



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar Street, Zamboanga City

Standard Form Number: SF-INFR-01
Revised on: July 28, 2004

Contract Reference Number
Name of the Contract
Location of the Contract

APPROVED BUDGET FOR THE CONTRACT

PAMUCUTAN-AYALA PIPELAYING PROJECT
Zamboanga City


Length: Supply/Laying of 7,536.13 Ln.m. of 200mmØ Class 150 PVC Pipeline
Supply/Laying of 1,451.10 Ln.m. of 100mmØ Class 150 PVC Pipeline
Supply/Laying of 4,800 Ln.m. of 50mmØ P.E. Tubing SDR11 Secondary Pipeline

Contract Duration: 301 Calendar Days

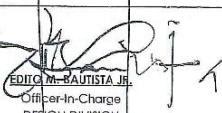
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT			TOTAL MARK-UP	VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%(5)+(9)	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
	FEES AND PERMITS	1.00	LOT	288,806.88	0%	0%	0%	0.00	0.00	0.00	288,806.88	288,806.88
SPL-1	MOBILIZATION/DEMobilIZATION	1.00	LOT	87,176.98	0%	0%	0%	0.00	0.00	0.00	87,176.98	87,176.98
SPL-2	TEMPORARY FACILITIES	1.00	each	25,178.00	0%	0%	0%	0.00	0.00	0.00	25,178.00	25,178.00
SPL-3	CONSTRUCTION SAFETY & HEALTH PROGRAM	1.00	LOT	66,053.90	0%	0%	0%	0.00	0.00	0.00	66,053.90	66,053.90
SPL-4	FINAL STAKING/LAYOUTING/LINE & GRADE	13,787.23	LN.M.	34,798.97	9%	0%	9%	3,131.91	0.00	3,131.91	37,930.88	2.75
SPL-5	ASPHALT CUTTING	81.60	LN.M.	3,172.60	9%	0%	9%	285.53	0.00	285.53	3,458.13	42.38
SPL-6	CONCRETE CUTTING	196.40	LN.M.	11,454.04	9%	0%	9%	1,030.86	0.00	1,030.86	12,484.90	63.57
101(4)b	REMOVAL OF EXISTING ASPHALT PAVEMENT	198.39	SO.M.	23,950.63	9%	0%	9%	2,155.56	0.00	2,155.56	26,106.19	131.59
101(4)a	REMOVAL OF EXISTING CONCRETE PAVEMENT	250.52	SO.M.	45,367.05	9%	0%	9%	4,083.03	0.00	4,083.03	49,450.08	197.39
SPL-7	PIPELINE EXCAVATION (MANUAL EXCAVATION)	6,869.31	CU.M.	2,361,070.14	9%	0%	9%	212,496.31	0.00	212,496.31	2,573,566.45	374.65
SPL-8a	PIPELINES & APPURTENANCES (200mmØ Class 150 PVC Pipeline) W/ PARTIAL BACKFILLING	7,536.13	LN.M.	268,895.67	9%	0%	9%	24,200.61	0.00	24,200.61	293,096.28	38.89
SPL-8b	PIPELINES & APPURTENANCES (100mmØ Class 150 PVC Pipeline) W/ PARTIAL BACKFILLING	1,451.10	LN.M.	61,317.55	9%	0%	9%	5,518.58	0.00	5,518.58	66,836.13	46.06
SPL-8c	PIPELINES & APPURTENANCES (50mmØ P.E. Tubing SDR11 Secondary Pipeline) W/ PARTIAL BACKFILLING	4,800.00	LN.M.	178,681.60	9%	0%	9%	16,081.34	0.00	16,081.34	194,762.94	40.58
SPL-9	SAND ENVELOP	1,551.98	CU.M.	1,563,158.14	9%	0%	9%	140,684.23	0.00	140,684.23	1,703,842.37	1,097.85
SPL-10	DRAINAGE CROSSING WITH CONCRETE ENCASEMENT (200mmØ CLASS 150 PVC PIPELINE)	20.43	LN.M.	54,460.51	9%	0%	9%	4,901.45	0.00	4,901.45	59,361.96	2,905.63
SPL-11a	SPILLWAY CROSSING 1 (200mmØ G.I. PIPELINE)	9.20	LN.M.	34,512.87	9%	0%	9%	3,106.16	0.00	3,106.16	37,619.03	4,069.03
SPL-11b	SPILLWAY CROSSING 2 (200mmØ G.I. PIPELINE)	11.10	LN.M.	42,113.53	9%	0%	9%	3,790.22	0.00	3,790.22	45,903.75	4,135.47
SPL-12	INSTALLATION OF ISOLATION VALVES	12.00	UNITS	326,832.48	9%	0%	9%	29,414.92	0.00	29,414.92	356,247.40	29,687.28
SPL-13a	HYDRO-TESTING & DISINFECTION WORKS (200mmØ Class 150 PVC Pipeline)	7,578.19	LN.M.	73,667.10	9%	0%	9%	6,630.04	0.00	6,630.04	80,297.14	10.60
SPL-13b	HYDRO-TESTING & DISINFECTION WORKS (100mmØ Class 150 PVC Pipeline)	1,451.10	LN.M.	8,382.88	9%	0%	9%	752.66	0.00	752.66	9,135.54	6.28
SPL-13c	HYDRO-TESTING & DISINFECTION WORKS (50mmØ P.E. Tubing SDR11 Secondary Pipeline)	4,800.00	LN.M.	29,280.76	9%	0%	9%	2,635.27	0.00	2,635.27	31,916.03	6.65
SPL-14	VALVES/FITTINGS/INTER-CONNECTION WORKS	5.00	ASSEMBLY	381,470.70	9%	0%	9%	34,332.36	0.00	34,332.36	415,803.06	83,160.61
SPL-15a	INSTALLATION OF FIVE (5) - UNITS - 75mm Ø FIRE HYDRANT WITH CONCRETE BARRICADE (200mmØ Class 150 PVC Pipeline)	5.00	UNITS	119,127.60	9%	0%	9%	10,721.48	0.00	10,721.48	129,849.08	25,969.82

	INSTALLATION OF ONE (1) UNIT - 75mm Ø FIRE HYDRANT WITH CONCRETE BARRICADE (ALONG 100mmØ Class 150 PVC Pipeline)	1.00	UNIT	25,466.25	9%	0%	9%	2,291.96	0.00	2,291.96	27,758.21	
SPL-16a	INSTALLATION OF FOUR(4) UNITS - 25mm Ø AIR RELEASE ASSEMBLY WITH CONCRETE BARRICADE (ALONG 200mmØ Class 150 PVC Pipeline)	4.00	UNITS	80,574.80	9%	0%	9%	7,251.73	0.00	7,251.73	87,826.53	21,956.63
SPL-16b	INSTALLATION OF TWO(2) UNITS - 25mm Ø AIR RELEASE ASSEMBLY WITH CONCRETE BARRICADE (ALONG 100mmØ Class 150 PVC Pipeline)	2.00	UNITS	59,449.75	9%	0%	9%	5,350.48	0.00	5,350.48	64,800.23	32,400.12
SPL-16c	INSTALLATION OF FIVE (5) UNITS - 75mmØ AIR RELEASE ASSEMBLY WITH CONCRETE BARRICADE AND STEEL CAGE (ALONG 200mmØ Class 150 PVC	5.00	ASSY.	461,076.93	9%	0%	9%	41,496.92	0.00	41,496.92	502,573.85	100,514.77
SPL-17	INSTALLATION OF FOUR (4) UNITS - 100mm Ø BLOW-OFF ASSEMBLY (ALONG 200mmØ Class 150 PVC	4.00	UNITS	122,323.00	9%	0%	9%	11,009.07	0.00	11,009.07	133,332.07	33,333.02
SPL-18	CONSTRUCTION OF 1.00M X 1.50M CONCRETE VALVE BOX W/ PREFAB DI COVER	4.00	UNITS	551,531.30	9%	0%	9%	49,637.82	0.00	49,637.82	601,169.12	150,292.28
201	AGGREGATE BASE COURSE	625.55	CU.M.	634,712.06	9%	0%	9%	57,124.09	0.00	57,124.09	691,836.15	1,105.96
200	AGGREGATE SUBBASE COURSE	605.37	CU.M.	578,855.62	9%	0%	9%	52,097.01	0.00	52,097.01	630,952.63	1,042.25
SPL-19	BACKFILLING & COMPACTION WORKS OF NATIVE MATERIALS	3,221.48	CU.M.	710,015.94	9%	0%	9%	63,901.43	0.00	63,901.43	773,917.37	240.24
311 (1)a	PCC PAVEMENT(PLAIN) - CONVENTIONAL METHOD, 300MM THICK	68.56	CU.M.	376,117.63	9%	0%	9%	33,850.59	0.00	33,850.59	409,968.22	5,979.53
311 (1)a	PCC PAVEMENT(PLAIN) - CONVENTIONAL METHOD, 150MM THICK	3.30	CU.M.	27,200.57	9%	0%	9%	2,448.05	0.00	2,448.05	29,648.62	8,991.99
302a	BITUMINOUS TACK COAT (Emulsified Asphalt)	0.15	M.T.	12,374.57	9%	0%	9%	1,113.71	0.00	1,113.71	13,488.28	92,501.65
310(b)	BITUMINOUS CONCRETE SURFACE COURSE (150 mm. Thk.)	198.39	SQ.M.	333,706.27	9%	0%	9%	30,033.56	0.00	30,033.56	363,739.83	1,833.46
TOTAL				10,042,315.27							10,905,874.21	

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