

Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

2018 CAPITAL IMPROVEMENT PROJECTS
ACCOMPLISHMENT REPORTS AS OF APRIL 30, 2018

PROJECT TITLE / PARTICULARS		TOTAL PROJECT COST	2018 CASH REQUIREMENT	Date Started	Date of completion	PROJECT DESCRIPTION		REMARKS
						LENGTH	SIZE	
SECOND QUARTER								
BY CONTRACT / UNDER PROCUREMENT STAGE								
•	CONSTRUCTION OF BALUNO MODULAR GROUND TANK	5,500,000.00	5,500,000.00					on process of flag application
•	CONSTRUCTION OF BANDERA MODULAR GROUND TANK	5,500,000.00	5,500,000.00					on process of flag application
•	DESIGN, BUILD TESTING & COMMISSIONING OF 4000 CU.M. PER DAY SEWERAGE TREATMENT PLANT	161,205,888.31	79,498,794.24					MOA between DPWH and LGU has been submitted for Sanggunian Approval
•	MAINLINE REPLACEMENT PROJECT	105,562,314.54	30,554,164.10					for approval on the amended details on plans/TOR as per earlier pre-procurement conference
NEW PROJECTS								
•	CAHUMBAN WATER SYSTEM	19,205,933.00	1,745,994.91					As per inquiry w/ City Planning, it was found out that LGU allocated P10Million for this project; For coordination w/ ZC-LGU for processing and implementation requirements
•	PROPOSED TEN (10) UNITS RESTROOM WITH SEALED CONCRETE SEPTIC VAULT AT EXISTING ZCWD PRODUCTION WELLS	2,851,207.31	2,138,405.48					With complete plans estimates and technical specifications; Letter was sent to City Health Office to inquire the compliance of the prepared design of septic tank inside production wells to avoid inconvenience in processing of sanitary permit in the future.
•	LUYAHAN THREE PHASE UPGRADING PROJECT	2,362,140.75	2,362,140.75					On-hold; for further study of the submitted detailed engineering design(load coordination)
•	Construction of Pasobolong Ground Modular Tank	3,100,000.00	2,066,666.67					still awaiting for the feedback from BAC-DBC
•	RENEWABLE ENERGY SUPPLY (SOLAR POWER SYSTEM)	6,000,000.00	6,000,000.00					
FEEDERLINES / WATER SERVICES EXPANSION								
•	PROPOSED PIPELAYING PROJECT AT OUR LADY OF ASSUMPTION HOMEOWNERS ASSOCIATION, INC.	1,356,984.00	1,356,984.00			954.48 ln.m.	50mmØ P.E. Tubing	preparation of consolidated PR as per advised by BAC
						298.33 ln.m.	100mmØ PVC Pipe	
•	EXISTING WTP SECONDARY LINE/FEEDERLINE & APPURTENANCES INSTALLATION	6,488,258.40	6,488,258.40					for checking and review of DUPA and plans/ongoing preparation of technical specification

• FAIRVIEW DRIVE, STA. MARIA FEEDERLINE EXTENSION	394,776.96	526,353.09			429.00 ln.m.	50mmØ P.E. Tubing	preparation of consolidated PR as per advised by BAC
• ADELAIDA HOMES, TALON-TALON FEEDERLINE EXTENSION	311,683.38	351,969.08			335.00 ln.m.	75mmØ PVC Pipe	preparation of consolidated PR as per advised by BAC
• CHUA SUBD., MARCOS DRIVE, CAPUTATAN FEEDERLINE	171,584.08	200,752.48			150.00 ln.m.	75mmØ PVC Pipe	preparation of consolidated PR as per advised by BAC
• MAHARLIKA DR. & BLESSED LANE, TALON-TALON FEEDERLINE	449,281.46	459,622.98			459.00 ln.m.	75mmØ PVC Pipe	preparation of consolidated PR as per advised by BAC
• SAMPALOC DR., TALON-TALON FEEDERLINE	304,294.77	332,085.37			295.00 ln.m.	50mmØ P.E. Tubing	preparation of consolidated PR as per advised by BAC
• TELECOM DR., TALON-TALON FEEDERLINE EXTENSION	149,076.63	215,447.59			205.57 ln.m.	50mmØ P.E. Tubing	preparation of consolidated PR as per advised by BAC
• VETERANS AVE. FIRST LANE FEEDERLINE	143,198.06	153,764.23			77.00 ln.m.	50mmØ P.E. Tubing	preparation of consolidated PR as per advised by BAC
• CALLE VERONICA, PUROK 4, MALAGUTAY	1,864,709.66	1,864,709.66			2,098.45 ln.m.	100mmØ PVC Pipe	preparation of consolidated PR as per advised by BAC
• JOLLIROY DRIVE, TUMAGA-LUNZURAN ROAD	197,595.63	218,357.54			120.00 ln.m.	50mmØ P.E. Tubing	preparation of consolidated PR as per advised by BAC
• SALINTUBIG PROGRAM							
ZCWD COUNTERPART	2,172,091.39	2,172,091.39	26-Apr-18		2,408 ln.m.	75mmØ PVC Pipe	This was commenced on April 26, 2018; 4.49% completed as of April 29, 2018; Preparation of consolidated PR as per advised by BAC
LGU COUNTERPART	16,000,000.00		26-Apr-18		1,201 ln.m.	100mmØ PVC Pipe	This was commenced on April 26, 2018; 1.16% completed as of April 29, 2018
					11,271.60 ln.m.	75mmØ PVC Pipe	
• PROPOSED BOX CULVERT PIPELINE CROSSING AT ZONE 6, TULUNGATUNG	75,740.68	77,484.07					Recommended for project cancellation as per Memo MERD #030918-01 since project was already implemented by OG
• PROVISION OF COMMUNITY ACCESS TO POTABLE WATER, LUMBANGAN (ROTARY)	599,494.30	599,494.00	05-Mar-18		1,262.2 ln.m.	75mmØ PVC Pipe	88.74% completed as of April 20, 2018; Suspended due to the pending delivery of materials by the Rotary (Hydrant head and air release valve)
• PROPOSED SITIO LIMON-BAGACAY, BRGY. BALUNO	3,782,558.52	3,782,558.52	23-Nov-17		4,111.07 ln.m.	100mmØ PVC Pipe	89.24% Accomplished as of March 31, 2018; Suspended due to unavailability of materials; PR is for discussion on May 8, 2018
• PROPOSED PIPELAYING PROJECT AT BARANGAY LAPAKAN	500,000.00	500,000.00					ongoing process of documents c/o BAC

PR ON PROCESS							
• BRIDGE CROSSING AT BANUANG	2,418,363.00	2,418,363.00					PR's for checking at AFMD
• BRIDGE CROSSING AT DAM	2,129,591.00	2,129,591.00					PR's for checking at AFMD
• CONSTRUCTION OF STORAGE FACILITIES @ CABATANGAN	2,694,835.50	2,694,835.50					for update of ABC in line with the latest price issued by ZCWD price monitoring committee
• GOVERNOR LIM PIPELAYING PROJECT	7,634,262.20	7,634,262.20			831 ln.m.	150mmØ PVC Pipe	preparation of consolidated PR as per advised by BAC
• WEST COAST WATER SYSTEM IMPROVEMENT	5,200,000.00	5,200,000.00					preparation of consolidated PR as per advised by BAC
• PERMANENT PIPELINE RELOCATION FOR ON-GOING BRIDGE EXPANSION	2,298,893.61	2,298,893.61					preparation of consolidated PR as per advised by BAC
• ASPHALT BATCHING PLANT DEVELOPMENT AT MERCEDES (3 PHASE PRIMARY LINE CONSTRUCTION)	1,186,441.60	1,186,441.60					still on-hold; for review of DUPA
• PROPOSED CEILING MOUNTED CABINET AT COMMERCIAL SERVICES DEPARTMENT	60,882.69	60,882.69					1st failure of bid last April 26, 2018; Preparation of consolidated PR as per advised by BAC
• Construction of Pasobolong Ground Tank Perimeter Fence, Guard House & Civil Structure	1,879,056.23	1,879,056.23					preparation of consolidated PR as per advised by BAC
• PROPOSED PIPELAYING AND REHABILITATION OF OVERHEAD TANK AT POOK, CABALUAY	1,618,049.43	1,618,049.43	03-Jan-18		701 ln.m.	100mmØ PVC Pipe	41.19% Accomplished as of February 28, 2018; On-going process of PR at AFMD for the appurtenances fitting materials; for checking; SUSPENDED due to pending approval of excavation permit from DPWH on the traverse section of the MCLL Highway; re-submission of permit request to the DPWH RIX office for the approval of same.
CARRY OVER PROJECTS							
• BULK WATER TRANSMISSION PIPELINE	137,287,678.31	137,287,678.31	19-Aug-15	17-Aug-17	23,000 ln.m.	700mmØ DI Pipe, 600mmØ DI Pipe, 350mmØ DI Pipe	91.06 % completed as of April 28, 2018
• REHABILITATION OF COCO PAVILION (PHASE II)	1,790,282.50	1,790,282.50	02-Feb-15				for project assessment
• BIODIVERSITY BUILDING PROJECT	497,938.00	497,938.00	01-Nov-14				Suspended; 90.00% Accomplished as of January 27, 2016; with follow-up letter the availability of roofing materials at property
• CONSTRUCTION/REHABILITATION/IMPROVEMENT OF MANGUSU WATER SYSTEM	183,860.50	183,860.50	16-Nov-15		6340 ln.m.	100mmØ PVC Pipe, 75mmØ PVC Pipe	Suspended; 91.94% Accomplished as of April 30, 2016; with follow-up letter to the supply of the air release by the Property Section
• PAMUCUTAN-AYALA PIPELAYING PROJECT	1,910,689.20	1,910,689.20	16-May-16	22-Feb-18	7,536.30 ln.m., 1,451.10 ln.m., 4,800 ln.m.	200mmØ PVC Pipe, 100mmØ PVC Pipe, 50mmØ PE Tubing	80.06% completed as December 15, 2018; partially commissioned and with follow-up letter to the supply of the air release by the Property Section

FOR PAYMENT							
• GOVERNOR RAMOS PRODUCTION WELL DEVELOPMENT W/ COLLECTION CENTER	502,009.92	502,009.92	05-Oct-16	01-Mar-17			Completed as of March 31, 2017; Collection Center was inaugurated and operated by the finance group last October 5, 2017; for final billing
• DESIGN, SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF ONE (1) LOT 200GPM COMPACT FILTRATION SYSTEM COMPLETE W/ SYSTEM CONTROLS & ACCESSORIES & SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF ONE (1) UNIT CHLORINATION SYSTEM FOR AYALA 1 PRODUCTION WELL	5,974,000.00	5,974,000.00	05-Oct-16	01-Mar-17			With Board Resolution No. 014 Series of 2018 dated February 28, 2018 A resolution authorizing ZCWD to provide manpower assistance to the contractor - Houston Hydrotech Products & Systems, Inc. in pulling out their equipment
• DAISY ROAD - BARIGON, TUGBUNGAN	263,062.25	263,062.25	23-Nov-16	28-Feb-17	1,594 ln.m.	150mmØ PVC Pipe	100% Completed as of June 17, 2017
GRAND TOTAL	521,778,707.77	330,195,994.48					

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