



**APPROVED BUDGET FOR THE CONTRACT**


**PROVISION OF COMMUNITY ACCESS TO POTABLE WATER**  
**LUMBANGAN, ZAMBOANGA CITY**

Contract Duration: 70 Calendar Days


ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%((5)+(9))	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
SPL-1	FEES AND PERMITS	1.00	LOT	25,185.32	0%	0%	0%	0.00	0.00	0.00	25,185.32	25,185.32
SPL-2	MOBILIZATION/DEMobilIZATION	1.00	LOT	3,796.00	0%	0%	0%	0.00	0.00	0.00	3,796.00	3,796.00
SPL-3	TEMPORARY FACILITIES	1.00	EACH	22,654.00	0%	0%	0%	0.00	0.00	0.00	22,654.00	22,654.00
SPL-4	CONSTRUCTION SAFETY & HEALTH PROGRAM	1.00	LOT	10,762.53	0%	0%	0%	0.00	0.00	0.00	10,762.53	10,762.53
SPL-5	CONCRETE CUTTING	389.99	LN.M.	22,744.22	4%	0%	4%	909.77	0.00	909.77	23,653.99	60.65
101(4)a	REMOVAL OF EXISTING CONCRETE PAVEMENT	152.10	SQ.M.	20,730.26	4%	0%	4%	829.21	0.00	829.21	21,559.47	141.75
SPL-6	FINAL STAKING/LAYOUTING/LINE & GRADE	1,262.20	LN.M.	3,185.79	4%	0%	4%	127.43	0.00	127.43	3,313.22	2.62
SPL-7	PIPELINE EXCAVATION (MANUAL EXCAVATION)	492.26	CU.M.	177,834.68	4%	0%	4%	7,113.39	0.00	7,113.39	184,948.07	375.71
SPL-8	PIPELINES & APPURTENANCES (75mmØ PVC PIPELINE, CLASS 150)	1,262.20	LN.M.	74,104.75	4%	0%	4%	2,964.19	0.00	2,964.19	77,068.94	61.06
SPL-9a	FITTING OF BENDS (75mmØ x 45° PVC Bend) W/ CONCRETE THRUST BLOCK	6.00	BENDS	613.25	4%	0%	4%	24.53	0.00	24.53	637.78	106.30
SPL-9b	FITTING OF BENDS (75mmØ x 22.5° PVC Bend) W/ CONCRETE THRUST BLOCK	4.00	BENDS	435.50	4%	0%	4%	17.42	0.00	17.42	452.92	113.23
SPL-9c	FITTING OF BENDS (75mmØ x 11.25° PVC Bend) W/ CONCRETE THRUST BLOCK	4.00	BENDS	435.50	4%	0%	4%	17.42	0.00	17.42	452.92	113.23
SPL-10	DRAINAGE/CULVERT CROSSING WITH CONCRETE ENCASMENT	2.20	LN.M.	2,467.88	4%	0%	4%	98.72	0.00	98.72	2,566.59	1,166.63
SPL-11	HYDRO-TESTING & DISINFECTION WORKS (75mmØ PVC PIPELINE)	1,262.20	LN.M.	8,411.59	4%	0%	4%	336.46	0.00	336.46	8,748.05	6.93
SPL-12	PIPELINE FLUSHING	1.00	LOT	1,430.02	4%	0%	4%	57.20	0.00	57.20	1,487.22	1,487.22
SPL-13	VALVES/FITTINGS/INTER-CONNECTION WORKS	4.00	ASSY.	49,265.16	4%	0%	4%	1,970.61	0.00	1,970.61	51,235.77	12,808.94
SPL-14	INSTALLATION OF 75mmØ FIRE HYDRANT WITH CONCRETE BARRICADE (Tapped on 75mmØ PVC Pipeline)	1.00	UNIT	42,698.00	4%	0%	4%	1,707.92	0.00	1,707.92	44,405.92	44,405.92

SPL-15	INSTALLATION OF 25mm Ø <del>Auto</del> RELEASE ASSEMBLY WITH CONCRETE BARRICADE ( Tapped on 75mmØ Class 150 PVC Pipeline)	1.00	ASSY.	32,891.50	4%	0%	4%	1,315.66	0.00	1,315.66	34,207.16	34,207.16
SPL-16	BACKFILLING & COMPACTION WORKS OF NATIVE MATERIALS	481.73	CU.M.	39,943.49	4%	0%	4%	1,597.74	0.00	1,597.74	41,541.23	86.23
311(1)a	PCC PAVEMENT(PLAIN) - CONVENTIONAL METHOD, 200MM THICK	30.42	CU.M.	26,277.20	4%	0%	4%	1,051.09	0.00	1,051.09	27,328.29	898.39
<b>TOTAL</b>				<b>565,866.63</b>							<b>586,005.38</b>	

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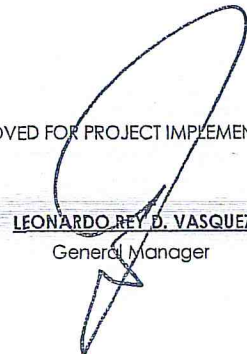
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