



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 Pilar Street, Zamboanga City

PROPOSED FEEDERLINE EXTENSION FROM DON PABLO LORENZO ST. TO PHILIPPINE PORTS AUTHORITY
 ZAMBOANGA CITY

BREAKDOWN OF EXPENDITURES	% OF TOTAL	AMOUNT
I - ESTIMATED COST		
A. DIRECT COST:		
A.1. Materials	77.04	1,298,092.26
A.2. Labor	10.47	176,350.61
A.3. Equipment Expenses	6.55	110,329.49
SUB-TOTAL (DIRECT COST)	94.05	1,584,772.36
B. INDIRECT COST (Per D.O. 197 Series of 2016)		
B.1. Overhead, Contingency & Misc. (15% Max. of D.C.)	3.70	62,380.54
B.2. Profit (N/A by Admin)	0.00	0.00
C. VAT (N/A by Admin)	0.00	0.00
SUB-TOTAL (CONTRACT COST)	97.75	1,647,152.90
II - ESTIMATED GOVERNMENT EXPENDITURES		
1. Engineering and Administrative Overhead (2.25%)	2.25	37,914.01
2. Detailed Engineering (1%)		
3. Reserved for the Payment for RROW		
4. Physical Reserved		
TOTAL ESTIMATED PROJECT COST	100.00	1,685,066.90

PREPARED BY:

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 Supervising Engineer A
 DESIGN DIVISION

CHECKED & REVIEWED BY:

EDITO M. BAUTISTA JR.
 Officer-In-Charge
 DESIGN DIVISION

APPROVED BY:

MARLI P. ACOSTA - DE FIESTA
 Department Manager A
 Engineering and Construction Department

RECOMMENDING PROJECT IMPLEMENTATION:

ARNULFO A. ALFONSO
 AGM-Technical Services Group

APPROVED FOR PROJECT IMPLEMENTATION:

LEONARDO R. VASQUEZ
 General Manager