



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 Pilar Street, Zamboanga City

PROPOSED 50mmØ P.E. FEEDERLINE AT TITANG DRIVE
 TITANG DRIVE (STA. MARIA)

BREAKDOWN OF EXPENDITURES	% OF TOTAL	AMOUNT
I - ESTIMATED COST		
A. DIRECT COST:		
A.1. Materials	55.22	163,477.63
A.2. Labor	26.58	78,686.17
A.3. Equipment Expenses	7.99	23,643.56
SUB-TOTAL (DIRECT COST)	89.78	265,807.37
B. INDIRECT COST (Per D.O. 197 Series of 2016)		
B.1. Overhead, Contingency & Misc. (15% Max. of D.C.)	10.22	30,261.09
B.2. Profit (N/A by Admin)		
C. VAT (N/A by Admin)		
SUB-TOTAL (CONTRACT COST)	100.00	296,068.46
II - ESTIMATED GOVERNMENT EXPENDITURES		
1. Engineering and Administrative Overhead (2.25%)		
2. Detailed Engineering (1%)		
3. Reserved for the Payment for RROW		
4. Physical Reserved		
TOTAL ESTIMATED PROJECT COST	100.00	296,068.46

PREPARED BY:

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 DESIGN DIVISION

CHECKED & REVIEWED BY:

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 Supervising Engineer A
 DESIGN DIVISION

SUBMITTED BY:

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 Officer-In-Charge
 DESIGN DIVISION

APPROVED BY:

MARLI P. ACOSTA - DE FIESTA
 Department Manager A
 Engineering and Construction Department

RECOMMENDING PROJECT IMPLEMENTATION:

ARNULFO A. ALFONSO
 AGM-Technical Services Group

APPROVED FOR PROJECT IMPLEMENTATION:

LEONARDO REY D. VASQUEZ
 General Manager