

II. APPROVED BUDGET FOR THE CONTRACT OF ONE YEAR Computation for One (1) Year Contract

CY 2019

Days worked per week **7 days**
 Equivalent Monthly Rate (EMR) Factor **396.80 days**
 Hours worked per day **8 hours**

Requirement	1ST Shift 12 MN-8 AM	2nd Shift 8 AM – 5 PM (8am-12pm, 1pm-5pm)	3rd Shift 4 PM-12 MN
Night Shift Differential (In hours)	6	-	2
Number of Utility Workers	2	2	2
Contract Duration, Months	12	12	12
A. Direct Cost Payable to Utility Worker			
1. Daily Wage Rate	316.00	316.00	316.00
2. Equivalent Monthly Rate (DWRx396.80/12)	10,449.07	10,449.07	10,449.07
3. 13th Month Pay (DWR x 365/12/12)	800.97	800.97	c800.97
4. Night Shift Differentials Pay (EMR x 10%X(6)/8)	783.68	-	261.23
5. Service Incentive Leave Pay (DWRx5/12)	131.67	131.67	131.67
6. Retirement Benefits RA 7641 (DWRx22.5/12)	592.50	592.50	592.50
A'. Total Direct Cost Payable to Worker	12,757.89	11,974.21	12,235.43
B. In-Direct Cost Payable to Government			
1. SSS Contribution Effective April, 2019	960.00	920.00	920.00
2. Phil Health Contribution	143.67	143.67	143.67
3. Employees Compensation	10.00	10.00	10.00
4. PAG-IBIG Contribution RA 7742	100.00	100.00	100.00
B'. Total In-direct Cost Payable to Government	1,213.67	1,173.67	1,173.67
C. Total Payable to Worker & Government (A+B)	13,971.56	13,147.88	13,409.10
D. Agency Administrative Overhead (10%)			
E. Basic Contract Rate (C+D)			
F. Value Added Tax - 12%of "D"			
G. Min. Contract Rate Per Worker (E + F)			
Total Monthly Contract			
Contract Price for Contract Duration			
Average Monthly Contract Price Per Worker			
Total Annual Contract Price in Figures			
Amount in Words			
Total Budget Amount			

III. SCOPE OF GENERAL SERVICES/REQUIREMENTS

1. Maintenance of manholes
2. Cleaning of surroundings of all pumping stations
3. Maintenance of gate valves of all pumping stations
4. Perform other duties and responsibilities as maybe required.

IV. SET OF MINIMUM REQUIREMENTS

- a. Stability