



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 PILAR STREET, ZAMBOANGA CITY

1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
792-09	500 bags of Aluminum Sulfate	Production Dept.	Negotiated Procurement- Emergency Cases	3rd Quarter				GOP	600,000.00	600,000.00		Supplemental Budget as per Board Resolution No. 071 series of 2020
792-09	500 bags of Aluminum Sulfate	Production Dept.	Negotiated Procurement- Emergency Cases	3rd Quarter				GOP	600,000.00	600,000.00		Supplemental Budget as per Board Resolution No. 076 series of 2020
5 02 13 050 02 02	Kyocera TK 135 at GSD-DM Office & Property Section -Maintenance Kit, Kyocera Mita FK- 150, Holder Feed Assy., Retard Roll, Assy., Kyocera Mita Toner TK 135; For Kyocera Multi-function Laser Copier EcosysM26401DW/L Kyocera Parts, Maintenance Kit and other Miscellaneous Parts	BGMD	Direct Contracting	3rd Quarter				GOP	106,262.00	106,262.00		
Repair and Maintenance-Motor Vehicles - 6 -wheeled Vehicles												
5 02 13 080 01 04	Battery Cable	TOEMD	Public Bidding	2nd to 3rd Quarter				GOP	2,800.00	2,800.00		
5 02 13 080 01 04	Bearing							GOP	7,000.00	7,000.00		
5 02 13 080 01 04	Bolt with Nut							GOP	3,000.00	3,000.00		
5 02 13 080 01 04	Cable							GOP	7,000.00	7,000.00		
5 02 13 080 01 04	Chemical Hose 2"							GOP	19,800.00	19,800.00		
5 02 13 080 01 04	Clutch Disc/Clutch Lining							GOP	27,200.00	27,200.00		
5 02 13 080 01 04	HT Bolt with nut							GOP	1,990.00	1,990.00		
5 02 13 080 01 04	Leaf Spring Assy							GOP	15,000.00	15,000.00		
5 02 13 080 01 04	Piston Ring STD							GOP	9,000.00	9,000.00		
5 02 13 080 01 04	Selector Cable							GOP	7,200.00	7,200.00		
5 02 13 080 01 04	Shock Absorber							GOP	9,000.00	9,000.00		
5 02 13 080 01 04	Side Mirror/Round Mirror							GOP	1,320.00	1,320.00		
5 02 13 080 01 04	Starter Motor Assy							GOP	30,000.00	30,000.00		
5 02 13 080 01 04	Storage Battery 11 plates							GOP	18,000.00	18,000.00		
5 02 13 080 01 04	Storage Battery 13 plates							GOP	12,000.00	12,000.00		
5 02 13 080 01 04	Storage Battery 15 plates							GOP	16,000.00	16,000.00		
5 02 13 080 01 04	Storage Battery 21 plates							GOP	20,000.00	20,000.00		
5 02 13 080 01 04	U Bolt (Front & Rear)							GOP	12,000.00	12,000.00		
5 02 13 080 01 04	Wheel Bolt							GOP	6,080.00	6,080.00		
5 02 13 080 01 04	Clutch Lining for Hino							GOP	8,500.00	8,500.00		
5 02 13 080 01 04	Differential Carrier	GOP	85,000.00	85,000.00								
5 02 13 080 01 04	Differential Repair Kit	GOP	4,000.00	4,000.00								
5 02 13 080 01 04	Machine Shop Works	GOP	8,000.00	8,000.00								



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5 02 13 080 01 04	Power Steering Pump							GOP	30,000.00	30,000.00		
5 02 13 080 01 04	Pressure Plate							GOP	30,000.00	30,000.00		
5 02 13 080 01 04	Side Mirror/Round Mirror							GOP	1,322.00	1,322.00		
5 02 13 080 01 04	Starter & Alternator Repair							GOP	3,000.00	3,000.00		
5 02 13 080 01 04	Welding Rod							GOP	2,000.00	2,000.00		
5 02 13 080 01 04	Welding Rod Stainless							GOP	4,000.00	4,000.00		
5 02 13 080 01 04	Wheel Bearing							GOP	2,000.00	2,000.00		
5 02 13 080 01 04	Wheel Bolt							GOP	3,500.00	3,500.00		
5 02 13 080 01 04	Wiper Motor							GOP	8,000.00	8,000.00		
5 02 13 080 01 04	Cylinder Head Gasket for SKE672							GOP	3,430.00	3,430.00		
5 02 13 080 01 04	Water Pump							GOP	33,600.00	33,600.00		
	Canopy	BGMD	Negotiated Procurement- Small Value			3rd Quarter		GOP	49,000.00	49,000.00		
Medical Supplies Expense												
765-01-02	Cloth Face Mask	Personal Welfare Division	Negotiated Procurement- Small Value			1st Quarter		GOP	19,200.00	19,200.00		
765-01-02	Rubbing Alcohol 250ml	Personal Welfare Division	Negotiated Procurement- Small Value			1st Quarter		GOP	1,740.00	1,740.00		
765-01-02	Personal Protective Equipment (PPE) Coverall Nylon Taffeta Acrylic Coated	Personal Welfare Division	Negotiated Procurement- Agency to Agency			1st Quarter		GOP	16,000.00	16,000.00		
765-01-02	Face Shield	Personal Welfare Division	Negotiated Procurement- Agency to Agency			1st Quarter		GOP	56,000.00	56,000.00		
765-01-02	3-ply Disposable Mask 50s per box	Personal Welfare Division	Negotiated Procurement- Agency to Agency			1st Quarter		GOP	178,410.00	178,410.00		
765-01-02	70% Isopropyl Alcohol	Personal Welfare Division	Negotiated Procurement- Agency to Agency			1st Quarter		GOP	195,000.00	195,000.00		
765-01-02	Disposable Gloves 50 pairs per box	Personal Welfare Division	Negotiated Procurement- Agency to Agency			1st Quarter		GOP	3,070.00	3,070.00		
5020321100102	Thermo gun	Personal Welfare Division	Negotiated Procurement Agency to Agency			2nd Quarter		GOP	19,293.00	19,293.00		
Supply Mains (DAM Equipment)												
5021304003	Machining/Repair of valves	EMD	Shopping			2nd Quarter		GOP	30,000.00	30,000.00		
5021304003	Stainless bolt & nut with washer (various sizes)	EMD	Shopping			2nd Quarter		GOP	4,000.00	4,000.00		
5021304003	High tensile bolt & nut with washer (various sizes)	EMD	Shopping			2nd Quarter		GOP	6,000.00	6,000.00		



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Reservoirs and Tanks												
5021304003	Concrete epoxy - two component thermosetting adhesive for concrete surface applications.	EMD	Shopping		2nd Quarter			GOP	24,000.00	24,000.00		
5021304003	Sikaflex marine adhesive and sealant	EMD	Shopping		2nd Quarter			GOP	24,000.00	24,000.00		
5021304003	Sikaflex Barrel Gun	EMD	Shopping		2nd Quarter			GOP	4,800.00	4,800.00		
5021304003	Waterplug Hydraulic Cement powder form mix w/ water	EMD	Shopping		2nd Quarter			GOP	12,000.00	12,000.00		
5021304003	Waterproof Coating (35lbs/can), white Base & Coating material = Cement base; Water base, Brush application	EMD	Shopping		2nd Quarter			GOP	24,000.00	24,000.00		
5021304003	Machining/Repair of valves	EMD	Shopping		2nd Quarter			GOP	30,000.00	30,000.00		
5021304003	Stainless bolt & nut with washer (5/16 x 1")	EMD	Shopping		2nd Quarter			GOP	3,000.00	3,000.00		
5021304003	1" x 3/16" x 20' angle bar S/S	EMD	Shopping		2nd Quarter			GOP	100,000.00	10,000.00		
5021304003	Welding rod stainless (various sizes)	EMD	Shopping		2nd Quarter			GOP	17,500.00	17,500.00		
5021304003	Cutting disk size: 14	EMD	Shopping		2nd Quarter			GOP	7,500.00	7,500.00		
5021304003	Stainless screen (width: 4ft)	EMD	Shopping		2nd Quarter			GOP	25,000.00	25,000.00		
Repair and Maintenance of 4 Wheeled Vehicles												
502130600103	Tubeless tires R 14 x 185	EMD	Shopping		2nd Quarter			GOP	24,000.00	24,000.00		
502130600103	Tubeless tires 31 x 10.5 R15	EMD	Shopping		2nd Quarter			GOP	48,000.00	48,000.00		
502130600103	12 V Battery (N-70)	EMD	Shopping		2nd Quarter			GOP	14,000.00	14,000.00		
502130600103	Oil Filter	EMD	Shopping		2nd Quarter			GOP	2,000.00	2,000.00		
Repair of 4 wheel vehicle												
502130600103	Engine w/ transmission	EMD	Shopping		2nd Quarter			GOP	15,000.00	15,000.00		
502130600103	Electrical components	EMD	Shopping		2nd Quarter			GOP	10,000.00	10,000.00		
502130600103	Body repair, upholstery	EMD	Shopping		2nd Quarter			GOP	20,000.00	20,000.00		
502130600103	Miscellaneous spare parts	EMD	Shopping		2nd Quarter			GOP	10,000.00	10,000.00		



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Power Production Equipment												
	FOR GENSETS AT WATER TREATMENT PLANT											
5021399002	12 V Battery (N-150)	EMD	Shopping		2nd Quarter			GOP	20,000.00	20,000.00		
5021399002	12 V Battery (N-120)	EMD	Shopping		2nd Quarter			GOP	18,000.00	18,000.00		
	FOR VARIOUS GENSET AT PROD. WELLS											
5021399002	12 V Battery (N-100)	EMD	Shopping		2nd Quarter			GOP	64,000.00	64,000.00		
5021399002	12 V Battery (N-70)	EMD	Shopping		2nd Quarter			GOP	56,000.00	56,000.00		
	DEUTZ ENGINE											
5021399002	Service Pack, Part no. 2912 4399 06	EMD	Direct		2nd Quarter			GOP	48,000.00	48,000.00		
	PERKINS ENGINE											
5021399002	Service Pack, Part no. 2912 4260 07	EMD	Direct		2nd Quarter			GOP	51,000.00	48,000.00		
	YANMAR ENGINE											
5021399002	Oil Filter - C304	EMD	Shopping		2nd Quarter			GOP	1,680.00	1,680.00		
	IVECO ENGINE											
5021399002	Oil Filter - LF682	EMD	Shopping		2nd Quarter			GOP	3,600.00	3,600.00		
5021399002	Fuel Filter - FF5135	EMD	Shopping		2nd Quarter			GOP	3,120.00	3,120.00		
5021399002	Air Filter - AF4375	EMD	Shopping		2nd Quarter			GOP	10,080.00	10,080.00		
	KUBOTA ENGINE											
5021399002	Service Pack, Part no. 2912 6403 05	EMD	Direct		2nd Quarter			GOP	35,000.00	35,000.00		
5021399002	Service Pack, Part no. 2912 6382 05	EMD	Direct		2nd Quarter			GOP	50,000.00	50,000.00		
5021399002	Oil Filter - C 206	EMD	Shopping		2nd Quarter			GOP	4,200.00	4,200.00		
	GENERATOR'S FUEL SYSTEM											
5021399002	Fuel piping connections	EMD	Shopping		2nd Quarter			GOP	3,000.00	3,000.00		
5021399002	Fuel pump	EMD	Shopping		2nd Quarter			GOP	20,000.00	20,000.00		
5021399002	Fuel check valve	EMD	Shopping		2nd Quarter			GOP	60,000.00	60,000.00		
5021399002	Calibration of Injection pump	EMD	Shopping		2nd Quarter			GOP	30,000.00	30,000.00		
5021399002	Calibration of fuel injector nozzle	EMD	Shopping		2nd Quarter			GOP	3,000.00	3,000.00		
	GENERATOR'S COOLING SYSTEMS											
5021399002	Repair Radiator	EMD	Public Bidding		2nd Quarter			GOP	30,000.00	30,000.00		
5021399002	Fan belt	EMD	Shopping		2nd Quarter			GOP	4,500.00	4,500.00		
	GENSETS ALTERNATOR & ELECTRICAL SYSTEMS											
5021399002	Automatic Voltage Regulator	EMD	Public Bidding		2nd Quarter			GOP	28,000.00	28,000.00		
5021399002	Control Module	EMD	Public Bidding		2nd Quarter			GOP	50,000.00	50,000.00		
5021399002	Speed Controller	EMD	Public Bidding		2nd Quarter			GOP	30,000.00	30,000.00		
5021399002	Alternator for Cummins engine part# 5288588	EMD	Shopping		2nd Quarter			GOP	50,000.00	50,000.00		



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	SPARE PARTS FOR GENSETS ENGINE OVERHAUL & REPAIR											
5021399002	Tree bond	EMD	Public Bidding		2nd Quarter			GOP	2,400.00	2,400.00		
5021399002	Mighty gasket	EMD	Public Bidding		2nd Quarter			GOP	2,400.00	2,400.00		
5021399002	Gasket shelloc	EMD	Public Bidding		2nd Quarter			GOP	1,800.00	1,800.00		
5021399002	Valve rubber grinder	EMD	Public Bidding		2nd Quarter			GOP	600.00	600.00		
5021399002	Kauta sheet gasket	EMD	Public Bidding		2nd Quarter			GOP	6,000.00	6,000.00		
5021399002	Vellamoud gasket	EMD	Public Bidding		2nd Quarter			GOP	8,400.00	8,400.00		
5021399002	Grinding compound (fine & course)	EMD	Public Bidding		2nd Quarter			GOP	4,200.00	4,200.00		
	For Troubleshooting, repair & overhauling of Generators											
	Spare parts for Perkins engine											
	with model#AA51048 ; serial#U556806K											
5021399002	Top Gasket kit	EMD	Public Bidding		2nd Quarter			GOP	16,000.00	16,000.00		
5021399002	Piston (STD.)	EMD	Public Bidding		2nd Quarter			GOP	36,000.00	36,000.00		
5021399002	Piston ring (STD.)	EMD	Public Bidding		2nd Quarter			GOP	20,000.00	20,000.00		
5021399002	Main bearing kit (STD.)	EMD	Public Bidding		2nd Quarter			GOP	4,000.00	4,000.00		
5021399002	Conrod bearing kit (STD.)	EMD	Public Bidding		2nd Quarter			GOP	5,000.00	5,000.00		
5021399002	Valve seat -4pcs. intake & 4pcs.exhaust(STD.)	EMD	Public Bidding		2nd Quarter			GOP	10,000.00	10,000.00		
5021399002	Valve spring (STD.)	EMD	Public Bidding		2nd Quarter			GOP	15,200.00	15,200.00		
5021399002	Fan belt	EMD	Public Bidding		2nd Quarter			GOP	4,000.00	4,000.00		
	Spare parts for Cummins engine											
	with model# 4BTA 3.9-G2 ; serial# 78139574											
5021399002	Upper Gasket	EMD	Public Bidding		2nd Quarter			GOP	7,500.00	7,500.00		
5021399002	Lower Gasket	EMD	Public Bidding		2nd Quarter			GOP	11,200.00	11,200.00		
5021399002	Fan Belt	EMD	Public Bidding		2nd Quarter			GOP	3,700.00	3,700.00		
5021399002	Injectors	EMD	Public Bidding		2nd Quarter			GOP	56,000.00	56,000.00		
5021399002	Charging Alternator	EMD	Public Bidding		2nd Quarter			GOP	55,000.00	55,000.00		
5021399002	Transfer Pump	EMD	Public Bidding		2nd Quarter			GOP	12,000.00	12,000.00		
5021399002	Fuel Check Valve	EMD	Public Bidding		2nd Quarter			GOP	25,000.00	25,000.00		
	Spare Parts for Perkins Engine											
	Engine #: LJ50418U912474G											
5021399002	Overhauling gasket (Top) U5LT1002	EMD	Public Bidding		2nd Quarter			GOP	16,000.00	16,000.00		
5021399002	Piston Ring (STD.) 4181A022	EMD	Public Bidding		2nd Quarter			GOP	12,000.00	12,000.00		
5021399002	Air filter 26510211	EMD	Public Bidding		2nd Quarter			GOP	2,000.00	2,000.00		
5021399002	Main bearing kit (STD.) U5MB0034	EMD	Public Bidding		2nd Quarter			GOP	1,500.00	1,500.00		
5021399002	Conrod bearing kit (STD.) U5ME0034	EMD	Public Bidding		2nd Quarter			GOP	1,800.00	1,800.00		
5021399002	Carbon brush kit 28730201	EMD	Public Bidding		2nd Quarter			GOP	1,250.00	1,250.00		
5021399002	Fan belt	EMD	Public Bidding		2nd Quarter			GOP	4,000.00	4,000.00		



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	Spare parts for Cummins engine with model# 4BTA 3.9-G2 ; serial# 87131965											
5021399002	Exhaust Insert	EMD	Public Bidding		2nd Quarter			GOP	2,600.00	2,600.00		
5021399002	Intake Insert	EMD	Public Bidding		2nd Quarter			GOP	3,200.00	3,200.00		
5021399002	Intake Valve	EMD	Public Bidding		2nd Quarter			GOP	2,300.00	2,300.00		
5021399002	Valve, Exhaust	EMD	Public Bidding		2nd Quarter			GOP	3,200.00	3,200.00		
5021399002	Valve Guide Intake	EMD	Public Bidding		2nd Quarter			GOP	2,600.00	2,600.00		
5021399002	Valve Guide Exhaust	EMD	Public Bidding		2nd Quarter			GOP	2,900.00	2,900.00		
5021399002	Valve Spring	EMD	Public Bidding		2nd Quarter			GOP	2,080.00	2,080.00		
5021399002	Upper Gasket	EMD	Public Bidding		2nd Quarter			GOP	7,500.00	7,500.00		
5021399002	Lower Gasket	EMD	Public Bidding		2nd Quarter			GOP	11,200.00	11,200.00		
5021399002	Front Sleeve	EMD	Public Bidding		2nd Quarter			GOP	2,800.00	2,800.00		
5021399002	Rear Sleeve	EMD	Public Bidding		2nd Quarter			GOP	5,700.00	5,700.00		
5021399002	Salvage Sleeve	EMD	Public Bidding		2nd Quarter			GOP	8,800.00	8,800.00		
5021399002	Camshaft Bushing	EMD	Public Bidding		2nd Quarter			GOP	600.00	600.00		
5021399002	Piston Pin	EMD	Public Bidding		2nd Quarter			GOP	4,400.00	4,400.00		
5021399002	Conrod Bearing	EMD	Public Bidding		2nd Quarter			GOP	2,400.00	2,400.00		
5021399002	Main Bearing	EMD	Public Bidding		2nd Quarter			GOP	3,000.00	3,000.00		
5021399002	Piston Ring Set	EMD	Public Bidding		2nd Quarter			GOP	8,000.00	8,000.00		
5021399002	Valve Tappet	EMD	Public Bidding		2nd Quarter			GOP	4,800.00	4,800.00		
5021399002	Fan Belt	EMD	Public Bidding		2nd Quarter			GOP	3,700.00	3,700.00		
5021399002	Starting Motor	EMD	Public Bidding		2nd Quarter			GOP	85,000.00	85,000.00		
5021399002	Oil Pressure Sensor	EMD	Public Bidding		2nd Quarter			GOP	5,500.00	5,500.00		
5021399002	Transfer Pump	EMD	Public Bidding		2nd Quarter			GOP	12,000.00	12,000.00		
	Supply, Installation, testing and commissioning spare parts for cummins X 3.3-G2 SN: A07882											
5021399002	AVR SE350	EMD	Public Bidding		2nd Quarter			GOP	32,500.00	32,500.00		
5021399002	Fan Belt	EMD	Public Bidding		2nd Quarter			GOP	3,700.00	3,700.00		
	Supply, Installation, testing and commissioning spare parts for cummins 4BTA 3.9-G2 SN: 69421325											
5021399002	Lube oil filter LF 3345	EMD	Public Bidding		2nd Quarter			GOP	700.00	700.00		
5021399002	Fuel filter FF5052	EMD	Public Bidding		2nd Quarter			GOP	800.00	800.00		
5021399002	Fuel separator FS1280	EMD	Public Bidding		2nd Quarter			GOP	900.00	900.00		
5021399002	ES Compleat coolant CC2850	EMD	Public Bidding		2nd Quarter			GOP	6,000.00	6,000.00		
5021399002	AVR SX460	EMD	Public Bidding		2nd Quarter			GOP	27,000.00	27,000.00		
5021399002	Fan Belt	EMD	Public Bidding		2nd Quarter			GOP	3,700.00	3,700.00		
	Repair and overhauling of Gensets											
5021399002	Other Atlas Copco Gensets	EMD	Public Bidding		2nd Quarter			GOP	110,930.00	110,930.00		



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	Water Treatment Equipment											
5021399004	# 12 / 2 Royal Cords wire (75 mtrs/roll)	EMD	Public Bidding		2nd Quarter			GOP	7,000.00	7,000.00		
5021399004	# 12 / 3 Royal Cords wire (75 mtrs/roll)	EMD	Public Bidding		2nd Quarter			GOP	8,000.00	8,000.00		
5021399004	# 8 / 3 Royal Cords wire (75 mtrs/roll)	EMD	Public Bidding		2nd Quarter			GOP	20,000.00	20,000.00		
5021399004	Machining/Repair of flocculator gearbox	EMD	Shopping		2nd Quarter			GOP	20,000.00	20,000.00		
5021399004	Solenoid valve	EMD	Public Bidding		2nd Quarter			GOP	40,000.00	40,000.00		
5021399004	Ball Bearing (various type)	EMD	Shopping		2nd Quarter			GOP	10,000.00	10,000.00		
5021399004	Chlorination system	EMD	Shopping		2nd Quarter			GOP	50,000.00	50,000.00		
5021399004	Magnetic wires (various sizes)	EMD	Shopping		2nd Quarter			GOP	18,000.00	18,000.00		
5021399004	Electrical wires (various sizes)	EMD	Shopping		2nd Quarter			GOP	25,000.00	25,000.00		
5021399004	Motor Rewinding works	EMD	Shopping		2nd Quarter			GOP	30,000.00	30,000.00		
5021399004	Electro-mechanical spare parts	EMD	Shopping		2nd Quarter			GOP	50,000.00	50,000.00		
	Pumping Plant Equipment											
5021399003	Thermal Overload Relay (various ratings)	EMD	Shopping		2nd Quarter			GOP	23,040.00	23,040.00		
5021399003	Voltage Monitor 230V, 3phase	EMD	Shopping		2nd Quarter			GOP	34,560.00	34,560.00		
5021399003	Voltage Monitor 460V, 3phase	EMD	Shopping		2nd Quarter			GOP	24,960.00	24,960.00		
5021399003	MCCB 230V, 3phase (industrial type)	EMD	Shopping		2nd Quarter			GOP	24,000.00	24,000.00		
5021399003	Metal Enclosure for MTS	EMD	Shopping		2nd Quarter			GOP	6,000.00	6,000.00		
5021399003	Metal Enclosure for MCCB	EMD	Shopping		2nd Quarter			GOP	5,000.00	5,000.00		
5021399003	Fuse Cut outs	EMD	Shopping		2nd Quarter			GOP	25,200.00	25,200.00		
5021399003	Fuse links	EMD	Shopping		2nd Quarter			GOP	2,400.00	2,400.00		
5021399003	3phase, class 200, kW-Hr Meter (digital)	EMD	Shopping		2nd Quarter			GOP	60,000.00	60,000.00		
5021399003	Rectangular base	EMD	Shopping		2nd Quarter			GOP	13,200.00	13,200.00		
	Electro-mechanical spare parts											
5021399003	Clamp, Hot Line, #2 - #2/0 ACSR Main to #2 - #2/0	EMD	Shopping		2nd Quarter			GOP	1,200.00	1,200.00		
5021399003	Insulator, Suspension; 6", ANS, Class 52-1 (Silicon)	EMD	Shopping		2nd Quarter			GOP	4,800.00	4,800.00		
5021399003	Crossarm, Steel, 3" x 4" x 8'	EMD	Shopping		2nd Quarter			GOP	12,000.00	12,000.00		
5021399003	Electrical wires (various sizes)	EMD	Shopping		2nd Quarter			GOP	14,000.00	14,000.00		
	Power Operated Equipment											
5021399007	Engine driven Water Pump	EMD	Shopping		2nd Quarter			GOP	4,000.00	4,000.00		
5021399007	Engine driven Welding Machine	EMD	Shopping		2nd Quarter			GOP	4,000.00	4,000.00		



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5021399007	Engine driven Lawn Mower	EMD	Shopping	2nd Quarter				GOP	2,000.00	2,000.00		
5021399007	Engine driven Bush Cutter	EMD	Shopping	2nd Quarter				GOP	2,000.00	2,000.00		
Gen. Admin Structures & Improvements for Water Treatment Plant & Pumping Plant												
50213040	Various electrical, painting & construction materials	EMD		2nd Quarter				GOP	4,873,890.00	4,873,890.00		
50213040	45w 220v Spiral CFL	EMD	Shopping	2nd Quarter				GOP	30,000.00	30,000.00		
50213040	10W 220v PAR38 LED	EMD	Shopping	2nd Quarter				GOP	20,000.00	20,000.00		
50213040	9W 220V LED Bulb	EMD	Shopping	2nd Quarter				GOP	15,000.00	15,000.00		
50213040	18W 220v Led tube with fixture	EMD	Shopping	2nd Quarter				GOP	27,000.00	27,000.00		
50213040	1/4 x 4 x 8 Ordinary Plywood	EMD	Shopping	2nd Quarter				GOP	8,000.00	8,000.00		
50213040	1 x 10 x 10 Good Lumber	EMD	Shopping	2nd Quarter				GOP	9,900.00	9,900.00		
50213040	2 x 2 x 8 Good Lumber	EMD	Shopping	2nd Quarter				GOP	4,200.00	4,200.00		
50213040	1" Common nail	EMD	Shopping	2nd Quarter				GOP	400.00	400.00		
50213040	2" Common nail	EMD	Shopping	2nd Quarter				GOP	360.00	360.00		
50213040	3" Common nail	EMD	Shopping	2nd Quarter				GOP	400.00	400.00		
50213040	4" Common nail	EMD	Shopping	2nd Quarter				GOP	350.00	350.00		
50213040	Canvas	EMD	Shopping	2nd Quarter				GOP	10,500.00	10,500.00		
Repair at Putik Collection Center												
5 02 13 040 05	Corrugated sheets 12"	BGMD	Negotiated Procurement-Small Value	1st Quarter				GOP	28,431.82	28,431.82		
5 02 13 040 05	Steel trusses/ C purlins 2" x 3" x 20"	BGMD	Negotiated Procurement-Small Value	1st Quarter				GOP	13,636.36	13,636.36		
5 02 13 040 05	Welding Rod	BGMD	Negotiated Procurement-Small Value	1st Quarter				GOP	1,704.55	1,704.55		
5 02 13 040 05	Sealant	BGMD	Negotiated Procurement-Small Value	1st Quarter				GOP	754.55	754.55		
5 02 13 040 05	Tek Screws 2"	BGMD	Negotiated Procurement-Small Value	1st Quarter				GOP	340.91	340.91		



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5 02 13 040 05	G.I. Pipe 3" Ø	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	15,681.82	15,681.82		
5 02 13 040 05	G.I. pipe 2" Ø	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	17,727.27	17,727.27		
	Repar of Falcatan Sub-Office											
5 02 13 040 05	Glass Jealosity with Aluminum Frame	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	1,884.00	1,884.00		
5 02 13 040 05	Plywood 1/2 x 4 x8 w/ PR 19-0154 dated 5/14/19	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	9,780.00	9,780.00		
5 02 13 040 05	Assorted Nails	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	240.00	240.00		
5 02 13 040 05	Tiles 400mm x 400mm	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	3,780.00	3,780.00		
5 02 13 040 05	Concrete Nail	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	43.00	43.00		
5 02 13 040 05	Coco Lumber 2 x 3 x10	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	950.00	950.00		
5 02 13 040 05	Coco Lumber 2 x 2 x10	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	640.00	640.00		
5 02 13 040 05	Coco Lumber 2 x 2 x10	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	600.00	600.00		
5 02 13 040 05	Lumber 1 x 5 x 8	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	740.00	740.00		
5 02 13 040 05	Lumber 1 x 5 x 4	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	80.00	80.00		
5 02 13 040 05	Lumber 1 x 5 x 7	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	390.00	390.00		



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Gate 2 Guard House repair/reconstruction at Motorpool												
5 02 13 040 05	Corrugated sheet 12"	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	3,475.00	3,475.00		
5 02 13 040 05	Hallow Blocks	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	2,800.00	2,800.00		
5 02 13 040 05	Cement	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	2,500.00	2,500.00		
5 02 13 040 05	Coarse sand	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	1,800.00	1,800.00		
5 02 13 040 05	Steel Bar 10mm	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	1,500.00	1,500.00		
5 02 13 040 05	Steel trusses/ C Purline 2" x3" x20	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	3,000.00	3,000.00		
5 02 13 040 05	Welding Rod	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	750.00	750.00		
5 02 13 040 05	tek Screw 2"	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	75.00	75.00		
5 02 13 040 05	sealant quart	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	664.00	664.00		
5 02 13 040 05	Metal Paring 3/4" x 2" x 16	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	475.00	475.00		
5 02 13 040 05	Blind rivget 118 x 1/2	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	270.00	270.00		
5 02 13 040 05	Plywood 1/4	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	1,650.00	1,650.00		
Painting of 3 field Offices Guard house												
5 02 13 040 05	liquid Tile paint	BGMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	6,000.00	6,000.00		



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5 02 13 040 05	Liquid Tile Reducer	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	1,860.00	1,860.00		
5 02 13 040 05	paint brush 2"	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	150.00	150.00		
5 02 13 040 05	Paint roller	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	120.00	120.00		
4th Floor Roof Extension at Roof Deck Main office												
5 02 13 040 05	corrugated sheets 12'	BGMD	Negotiated Procurement- Small Value	3rd Quarter				GOP	10,425.00	10,425.00		
5 02 13 040 05	Steel Trusses/ C purlins 2" x 3" x 20	BGMD	Negotiated Procurement- Small Value	3rd Quarter				GOP	6,000.00	6,000.00		
5 02 13 040 05	Welding rod	BGMD	Negotiated Procurement- Small Value	3rd Quarter				GOP	750.00	750.00		
5 02 13 040 05	sealant quart	BGMD	Negotiated Procurement- Small Value	3rd Quarter				GOP	664.00	664.00		
5 02 13 040 05	tek screw 2"	BGMD	Negotiated Procurement- Small Value	3rd Quarter				GOP	150.00	150.00		
Repair of Softball Field												
5 02 13 040 05	Corrugated Sheet x 12 feet	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	58,800.00	58,800.00		
5 02 13 040 05	Corrugated Sheet x 8 feet	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	19,600.00	19,600.00		
5 02 13 040 05	G.I. Pipe x 2" inches	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	29,400.00	29,400.00		
5 02 13 040 05	G.I. Pipe 3/4" inches	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	40,000.00	40,000.00		



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5 02 13 040 05	Deformed Reinforcing Steel Bar 12mm x 6m	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	4,092.00	4,092.00		
5 02 13 040 05	Welding Rod	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	2,901.00	2,901.00		
5 02 13 040 05	Other Materials	BGMD	Negotiated Procurement- Small Value	2nd Quarter				GOP	17,273.73	17,273.73		
5 02 13 040 05	Cleaning of Septic Tank	BGMD	Negotiated Procurement- Small Value	1st to 4th Quarter				GOP	30,000.00	30,000.00		
	Maintenance of 4 wheeled-vehicle											
	For Plate Number SGD-283-Mitsubishi L-300											
814-03-04	Engine Componenets & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	10,000.00	10,000.00		
814-03-04	Body Components & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	8,000.00	8,000.00		
	Under Chasis Componenets & Accessories											
814-03-04	Ball joint upper	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	2,400.00	2,400.00		
814-03-04	balljoint lower	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	2,800.00	2,800.00		
814-03-04	Swing arm upper	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	4,700.00	4,700.00		
814-03-04	Swing arm lower	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	5,400.00	5,400.00		
814-03-04	Shock absorber	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	6,000.00	6,000.00		
814-03-04	Leaf spring assy	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	7,000.00	7,000.00		
814-03-04	Storage Battery Components & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	5,000.00	5,000.00		
814-03-04	Electrical Components & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	5,000.00	5,000.00		
814-03-04	Miscellaneous and other parts	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	8,500.00	8,500.00		
814-03-04	Oil Filter	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	3,988.00	3,988.00		
814-03-04	Fuel Filter	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	2,888.00	2,888.00		
814-03-04	Tire tubless (185R 14C)	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	44,982.00	44,982.00		
814-03-04	Battery 12v (13 plates)	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	7,918.00	7,918.00		
	For Plate Number SGD-345 Mini Dump Truck											
814-03-04	Engine Componenets & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	10,000.00	10,000.00		
814-03-04	Body Components & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	5,000.00	5,000.00		
814-03-04	Under Chasis Componenets & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	5,000.00	5,000.00		
814-03-04	Storage Battery Components & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	5,000.00	5,000.00		
814-03-04	Electrical Components & Accessories	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	5,000.00	5,000.00		
814-03-04	Leaf spring assy	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	6,400.00	6,400.00		
814-03-04	Shock absorber	PLCD	Competitive Bidding	1st to 2nd Quarter				GOP	8,000.00	8,000.00		



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814-03-04	Miscellaneous and other parts	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	5,000.00	5,000.00		
814-03-04	Oil Filter	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	1,994.00	1,994.00		
814-03-04	Fuel Filter	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	1,444.00	1,444.00		
814-03-04	Tire with inner tube (7.50-15)	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	6,962.00	6,962.00		
814-03-04	Battery 13v (13 plates)	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	7,918.00	7,918.00		
814-03-04	Battery 12V(11 plates)	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	7,600.00	7,600.00		
	4Wheeled Vehicles											
814-03-04	Tube type tire 6.40 x 13 LT w/ inner tube & flap	NRWMD	Shopping		1st to 2nd Quarter			GOP	18,000.00	18,000.00		
814-03-04	12V, 9 plates battery	NRWMD	Shopping		1st to 2nd Quarter			GOP	12,000.00	12,000.00		
814-03-04	Oil Filter	NRWMD	Shopping		1st to 2nd Quarter			GOP	600.00	600.00		
814-03-04	Fuel Filter	NRWMD	Shopping		1st to 2nd Quarter			GOP	600.00	600.00		
814-03-04	Engine Componenets & Accessories	NRWMD	Shopping		1st to 2nd Quarter			GOP	21,500.00	21,500.00		
814-03-04	Electrical Components & Accessories	NRWMD	Shopping		1st to 2nd Quarter			GOP	3,000.00	3,000.00		
814-03-04	Clutch lining	NRWMD	Shopping		1st to 2nd Quarter			GOP	3,000.00	3,000.00		
814-03-04	Release Bearing	NRWMD	Shopping		1st to 2nd Quarter			GOP	9,500.00	9,500.00		
814-03-04	Pressure Plate	NRWMD	Shopping		1st to 2nd Quarter			GOP	6,000.00	6,000.00		
814-03-04	Miscellaneous and other parts	NRWMD	Shopping		1st to 2nd Quarter			GOP	20,000.00	20,000.00		
	4 Wheeled Vehicles SKU 107											
814-03-04	Under Chasis Assembly	NRWMD	Shopping		1st to 2nd Quarter			GOP	5,000.00	5,000.00		
814-03-04	Pinion & Ring Gear Assembly	NRWMD	Shopping		1st to 2nd Quarter			GOP	15,000.00	15,000.00		
814-03-04	Engine Component Assembly	NRWMD	Shopping		1st to 2nd Quarter			GOP	10,000.00	10,000.00		
814-03-04	Body Components Assembly	NRWMD	Shopping		1st to 2nd Quarter			GOP	5,000.00	5,000.00		
814-03-04	Miscellaneous and other parts	NRWMD	Shopping		1st to 2nd Quarter			GOP	7,000.00	7,000.00		
	4 Wheeled Vehicles SKU 107											
825-06-04	Under Chasis Assembly	NRWMD	Shopping		1st to 2nd Quarter			GOP	10,000.00	10,000.00		
825-06-04	Pinion & Ring Gear Assembly	NRWMD	Shopping		1st to 2nd Quarter			GOP	10,000.00	10,000.00		
825-06-04	Engine Component Assembly	NRWMD	Shopping		1st to 2nd Quarter			GOP	10,000.00	10,000.00		
825-06-04	Body Components Assembly	NRWMD	Shopping		1st to 2nd Quarter			GOP	5,000.00	5,000.00		
825-06-04	Miscellaneous and other parts	NRWMD	Shopping		1st to 2nd Quarter			GOP	7,000.00	7,000.00		
	4 Wheeled Vehicle											
502130600103	Auxillary Fan 12v	TOEMD	Competitive Bidding		1st Quarter			GOP	1,900.00	1,900.00		
502130600103	Brake Master Assy.	TOEMD	Competitive Bidding		1st Quarter			GOP	5,600.00	5,600.00		
502130600103	Brake pad	TOEMD	Competitive Bidding		1st Quarter			GOP	5,000.00	5,000.00		
502130600103	Carburetor Assy	TOEMD	Competitive Bidding		1st Quarter			GOP	5,500.00	5,500.00		
502130600103	Clutch lining	TOEMD	Competitive Bidding		1st Quarter			GOP	9,000.00	9,000.00		
502130600103	Electrical Materials	TOEMD	Competitive Bidding		1st Quarter			GOP	5,000.00	5,000.00		
502130600103	Electrical tape	TOEMD	Competitive Bidding		1st Quarter			GOP	150.00	150.00		
502130600103	Engine Valve	TOEMD	Competitive Bidding		1st Quarter			GOP	1,800.00	1,800.00		
502130600103	Eye Terminal	TOEMD	Competitive Bidding		1st Quarter			GOP	150.00	150.00		
502130600103	Flasher	TOEMD	Competitive Bidding		1st Quarter			GOP	1,500.00	1,500.00		
502130600103	Fly wheel	TOEMD	Competitive Bidding		1st Quarter			GOP	4,000.00	4,000.00		



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502130600103	General Wiring SEL970	TOEMD	Competitive Bidding		1st Quarter			GOP	9,000.00	9,000.00		
502130600103	General Wiring SGD109	TOEMD	Competitive Bidding		1st Quarter			GOP	4,000.00	4,000.00		
502130600103	Grills	TOEMD	Competitive Bidding		1st Quarter			GOP	3,800.00	3,800.00		
502130600103	Head Light Assy.	TOEMD	Competitive Bidding		1st Quarter			GOP	1,200.00	1,200.00		
502130600103	Horn	TOEMD	Competitive Bidding		1st Quarter			GOP	2,000.00	2,000.00		
502130600103	Hydrovac	TOEMD	Competitive Bidding		1st Quarter			GOP	4,500.00	4,500.00		
502130600103	Ignition coil	TOEMD	Competitive Bidding		1st Quarter			GOP	1,500.00	1,500.00		
502130600103	King Pin Kit	TOEMD	Competitive Bidding		1st Quarter			GOP	5,400.00	5,400.00		
502130600103	King Pin Kit (Press Out/In)	TOEMD	Competitive Bidding		1st Quarter			GOP	4,000.00	4,000.00		
502130600103	Pressure Plate	TOEMD	Competitive Bidding		1st Quarter			GOP	8,400.00	8,400.00		
502130600103	Refrigerator R-134A	TOEMD	Competitive Bidding		1st Quarter			GOP	2,400.00	2,400.00		
502130600103	Sand Paper (#120,#220,#320,#400,#800,#1200)	TOEMD	Competitive Bidding		1st Quarter			GOP	600.00	600.00		
502130600103	Shock absorber	TOEMD	Competitive Bidding		1st Quarter			GOP	7,200.00	7,200.00		
502130600103	Soldering Lead	TOEMD	Competitive Bidding		1st Quarter			GOP	100.00	100.00		
502130600103	Starter 12v	TOEMD	Competitive Bidding		1st Quarter			GOP	4,600.00	4,600.00		
502130600103	Tail Light Assy	TOEMD	Competitive Bidding		1st Quarter			GOP	2,000.00	2,000.00		
502130600103	Timing Belt	TOEMD	Competitive Bidding		1st Quarter			GOP	3,600.00	3,600.00		
502130600103	Valve Guide	TOEMD	Competitive Bidding		1st Quarter			GOP	600.00	600.00		
502130600103	Valve Seat	TOEMD	Competitive Bidding		1st Quarter			GOP	1,600.00	1,600.00		
502130600103	Water pump	TOEMD	Competitive Bidding		1st Quarter			GOP	1,800.00	1,800.00		
502130600103	Windshield	TOEMD	Competitive Bidding		1st Quarter			GOP	7,700.00	7,700.00		
502130600103	Air Cleaner	TOEMD	Competitive Bidding		1st Quarter			GOP	2,400.00	2,400.00		
502130600103	Alternator	TOEMD	Competitive Bidding		1st Quarter			GOP	10,500.00	10,500.00		
502130600103	Axle Bearing (Front & Bear)	TOEMD	Competitive Bidding		1st Quarter			GOP	2,400.00	2,400.00		
502130600103	Battery Clamp	TOEMD	Competitive Bidding		1st Quarter			GOP	500.00	500.00		
502130600103	Bearing	TOEMD	Competitive Bidding		1st Quarter			GOP	10,500.00	10,500.00		
502130600103	Bearing 30313 D	TOEMD	Competitive Bidding		1st Quarter			GOP	7,000.00	7,000.00		
502130600103	Bearing 30315 D	TOEMD	Competitive Bidding		1st Quarter			GOP	8,000.00	8,000.00		
502130600103	Bearing (Differential)	TOEMD	Competitive Bidding		1st Quarter			GOP	4,500.00	4,500.00		
502130600103	Brake Booster Assy.	TOEMD	Competitive Bidding		1st Quarter			GOP	6,500.00	6,500.00		
502130600103	Brake Lining	TOEMD	Competitive Bidding		1st Quarter			GOP	6,000.00	6,000.00		
502130600103	Brake Master Assy.	TOEMD	Competitive Bidding		1st Quarter			GOP	5,000.00	5,000.00		
502130600103	Brake Master Repair Kit	TOEMD	Competitive Bidding		1st Quarter			GOP	3,600.00	3,600.00		
502130600103	Bulb Single & Double	TOEMD	Competitive Bidding		1st Quarter			GOP	1,680.00	1,680.00		
502130600103	Carbon Brush (Alternator & Starter)	TOEMD	Competitive Bidding		1st Quarter			GOP	2,400.00	2,400.00		
502130600103	Carburetor	TOEMD	Competitive Bidding		1st Quarter			GOP	8,580.00	8,580.00		
502130600103	Center Bearing	TOEMD	Competitive Bidding		1st Quarter			GOP	7,000.00	7,000.00		
502130600103	Center Bolt	TOEMD	Competitive Bidding		1st Quarter			GOP	2,000.00	2,000.00		
502130600103	Chemical Hose 2"	TOEMD	Competitive Bidding		1st Quarter			GOP	23,100.00	23,100.00		
502130600103	Clutch Booster Assy.	TOEMD	Competitive Bidding		1st Quarter			GOP	10,080.00	10,080.00		
502130600103	Clutch Disc/Clutch Lining	TOEMD	Competitive Bidding		1st Quarter			GOP	13,600.00	13,600.00		
502130600103	Clutch Master Assy.	TOEMD	Competitive Bidding		1st Quarter			GOP	5,000.00	5,000.00		
502130600103	Clutch Re-Lining	TOEMD	Competitive Bidding		1st Quarter			GOP	7,000.00	7,000.00		



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502130600103	Cross Bearing/Cross Joint	TOEMD	Competitive Bidding		1st Quarter			GOP	4,400.00	4,400.00		
502130600103	Cylinder Head Gasket	TOEMD	Competitive Bidding		1st Quarter			GOP	24,000.00	24,000.00		
502130600103	Electrical Materials	TOEMD	Competitive Bidding		1st Quarter			GOP	10,000.00	10,000.00		
502130600103	Fan Belt	TOEMD	Competitive Bidding		1st Quarter			GOP	3,600.00	3,600.00		
502130600103	Fog Lamp	TOEMD	Competitive Bidding		1st Quarter			GOP	3,000.00	3,000.00		
502130600103	Fuel Filter	TOEMD	Competitive Bidding		1st Quarter			GOP	13,500.00	13,500.00		
502130600103	General Wiring SGD166	TOEMD	Competitive Bidding		1st Quarter			GOP	12,000.00	12,000.00		
502130600103	Headlight Assy.	TOEMD	Competitive Bidding		1st Quarter			GOP	5,400.00	5,400.00		
502130600103	HT Bolt with nut	TOEMD	Competitive Bidding		1st Quarter			GOP	1,368.00	1,368.00		
502130600103	Injection Pump Assy	TOEMD	Competitive Bidding		1st Quarter			GOP	50,000.00	50,000.00		
502130600103	King pin	TOEMD	Competitive Bidding		1st Quarter			GOP	7,800.00	7,800.00		
502130600103	King Pin PressIn/Out	TOEMD	Competitive Bidding		1st Quarter			GOP	6,000.00	6,000.00		
502130600103	Mighty Gasket	TOEMD	Competitive Bidding		1st Quarter			GOP	490.00	490.00		
502130600103	Oil Seal	TOEMD	Competitive Bidding		1st Quarter			GOP	4,000.00	4,000.00		
502130600103	Power Steering Pump	TOEMD	Competitive Bidding		1st Quarter			GOP	65,000.00	65,000.00		
502130600103	Pressure Plate	TOEMD	Competitive Bidding		1st Quarter			GOP	41,000.00	41,000.00		
502130600103	Sealed Beam	TOEMD	Competitive Bidding		1st Quarter			GOP	4,000.00	4,000.00		
502130600103	Selector Cable	TOEMD	Competitive Bidding		1st Quarter			GOP	3,000.00	3,000.00		
502130600103	Shock Absorber	TOEMD	Competitive Bidding		1st Quarter			GOP	18,000.00	18,000.00		
502130600103	Side Mirror/Round Mirror	TOEMD	Competitive Bidding		1st Quarter			GOP	1,812.00	1,812.00		
502130600103	Starter & Alternator Repair (Labor & Materials)	TOEMD	Competitive Bidding		1st Quarter			GOP	6,000.00	6,000.00		
502130600103	Storage Battery 11 plates	TOEMD	Competitive Bidding		1st Quarter			GOP	10,000.00	10,000.00		
502130600103	Switch	TOEMD	Competitive Bidding		1st Quarter			GOP	2,100.00	2,100.00		
502130600103	Tie Rod End (Left & Right)	TOEMD	Competitive Bidding		1st Quarter			GOP	6,000.00	6,000.00		
502130600103	Upholstery	TOEMD	Competitive Bidding		1st Quarter			GOP	9,000.00	9,000.00		
502130600103	Welding Rod	TOEMD	Competitive Bidding		1st Quarter			GOP	2,200.00	2,200.00		
502130600103	Welding Rod Stainless	TOEMD	Competitive Bidding		1st Quarter			GOP	7,200.00	7,200.00		
502130600103	Wheel Bolt	TOEMD	Competitive Bidding		1st Quarter			GOP	5,250.00	5,250.00		
502130600103	Wiper Blade	TOEMD	Competitive Bidding		1st Quarter			GOP	3,500.00	3,500.00		
502130600103	Windshield SKU118	TOEMD	Competitive Bidding		1st Quarter			GOP	50,000.00	50,000.00		
502130600103	Wiper Motor	TOEMD	Competitive Bidding		1st Quarter			GOP	8,000.00	8,000.00		
502130600103	Calibration, Diagnostic and Reconditioning Injector	TOEMD	Competitive Bidding		1st Quarter			GOP	60,000.00	60,000.00		
502130600103	Piston Ring	TOEMD	Competitive Bidding		1st Quarter			GOP	2,000.00	2,000.00		
502130600103	Main Bearing	TOEMD	Competitive Bidding		1st Quarter			GOP	2,000.00	2,000.00		
502130600103	Connecting Rod Bearing	TOEMD	Competitive Bidding		1st Quarter			GOP	1,700.00	1,700.00		
502130600103	Trushwasher	TOEMD	Competitive Bidding		1st Quarter			GOP	750.00	750.00		
502130600103	Silicon	TOEMD	Competitive Bidding		1st Quarter			GOP	140.00	140.00		
Repair and Maintenance-Heavy Equipment												
5021399009	Brake Lining	TOEMD	Competitive Bidding		1st Quarter			GOP	2,040.00	2,040.00		
5021399009	Clutch Lining Assy.	TOEMD	Competitive Bidding		1st Quarter			GOP	7,000.00	7,000.00		



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5021399009	Hydraulic Hose	TOEMD	Competitive Bidding	1st Quarter				GOP	25,000.00	25,000.00		
5021399009	Injector Calibration	TOEMD	Competitive Bidding	1st Quarter				GOP	16,000.00	16,000.00		
5021399009	Injection Pump Servicing	TOEMD	Competitive Bidding	1st Quarter				GOP	15,000.00	15,000.00		
5021399009	Oring	TOEMD	Competitive Bidding	1st Quarter				GOP	2,500.00	2,500.00		
5021399009	Oil Seal	TOEMD	Competitive Bidding	1st Quarter				GOP	3,400.00	3,400.00		
5021399009	Packing Seal Kit	TOEMD	Competitive Bidding	1st Quarter				GOP	25,000.00	25,000.00		
5021399009	Tire Vulcanizing	TOEMD	Competitive Bidding	1st Quarter				GOP	15,000.00	15,000.00		
5021399009	Wheel Bearing	TOEMD	Competitive Bidding	1st Quarter				GOP	6,000.00	6,000.00		
6-Wheeled Vehicles												
502130600104	Alternator 24v	TOEMD	Competitive Bidding	1st Quarter				GOP	15,000.00	15,000.00		
502130600104	Cable	TOEMD	Competitive Bidding	1st Quarter				GOP	10,500.00	10,500.00		
502130600104	Clutch Disc/Clutch Lining	TOEMD	Competitive Bidding	1st Quarter				GOP	20,400.00	20,400.00		
502130600104	Clutch Lever Kit	TOEMD	Competitive Bidding	1st Quarter				GOP	6,000.00	6,000.00		
502130600104	Cylinder Head Gasket	TOEMD	Competitive Bidding	1st Quarter				GOP	16,000.00	16,000.00		
502130600104	Governor Assy	TOEMD	Competitive Bidding	1st Quarter				GOP	12,500.00	12,500.00		
502130600104	Headlight Assy.	TOEMD	Competitive Bidding	1st Quarter				GOP	3,800.00	3,800.00		
502130600104	Hydrovac	TOEMD	Competitive Bidding	1st Quarter				GOP	7,600.00	7,600.00		
502130600104	Hub Bolt	TOEMD	Competitive Bidding	1st Quarter				GOP	4,640.00	4,640.00		
502130600104	Linkage Bolt	TOEMD	Competitive Bidding	1st Quarter				GOP	7,500.00	7,500.00		
502130600104	Oil Filter	TOEMD	Competitive Bidding	1st Quarter				GOP	14,000.00	14,000.00		
502130600104	Oil Filter	TOEMD	Competitive Bidding	1st Quarter				GOP	5,000.00	5,000.00		
502130600104	Power Shifter Booster	TOEMD	Competitive Bidding	1st Quarter				GOP	9,000.00	9,000.00		
502130600104	Starter Motor Assy	TOEMD	Competitive Bidding	1st Quarter				GOP	30,000.00	30,000.00		
502130600104	Wiper Blade	TOEMD	Competitive Bidding	1st Quarter				GOP	2,100.00	2,100.00		
4-Wheeled Vehicle												
813-03-04	Body Component/Assembly	WDD	Shopping	1st Quarter				GOP	9,900.00	9,900.00		
813-03-04	Door Lock Assy	WDD	Shopping	1st Quarter				GOP	2,600.00	2,600.00		
813-03-04	Pressure Plate	WDD	Shopping	1st Quarter				GOP	7,500.00	7,500.00		
813-03-04	Head/Signal Lights Component/Assembly	WDD	Shopping	1st Quarter				GOP	10,200.00	10,200.00		
813-03-04	Clutch Lining	WDD	Shopping	1st Quarter				GOP	3,800.00	3,800.00		
813-03-04	Release Bearing	WDD	Shopping	1st Quarter				GOP	2,000.00	2,000.00		
813-03-04	Under Chasis Componenets & Accessories	WDD	Shopping	1st Quarter				GOP	3,200.00	3,200.00		
813-03-04	Shock Absorber	WDD	Shopping	1st Quarter				GOP	6,800.00	6,800.00		
Isuzu Boom Truck with 4BE1 Diesel Engine, with Plate Number SGD-352												
813-03-04	Headlight Assy.	WDD	Shopping	1st Quarter				GOP	1,900.00	1,900.00		
813-03-04	Rear light Bulb	WDD	Shopping	1st Quarter				GOP	700.00	700.00		
813-03-04	Signal Light Bulb	WDD	Shopping	1st Quarter				GOP	700.00	700.00		
813-03-04	Repair Upholstery Seat and Interior(Labor & Materials)	WDD	Shopping	1st Quarter				GOP	5,500.00	5,500.00		
813-03-04	Bucket seat repair	WDD	Shopping	1st Quarter				GOP	4,500.00	4,500.00		



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SGD 150 Isuzu Boom Truck												
813-03-04	Tire with Inner tube 7.50 x 15	WDD	Shopping		1st Quarter			GOP	176,000.00	176,000.00		
813-03-04	Inner Tube 7.50 x 15	WDD	Shopping		1st Quarter			GOP	9,600.00	9,600.00		
813-03-04	Repair of Upholstery Seat and Interior (Labor & Materials)	WDD	Shopping		1st Quarter			GOP	5,500.00	5,500.00		
813-03-04	Bucket seat repair	WDD	Shopping		1st Quarter			GOP	4,500.00	4,500.00		
813-03-04	Engine Component/Assembly	WDD	Shopping		1st Quarter			GOP	10,000.00	10,000.00		
813-03-04	Piston STD	WDD	Shopping		1st Quarter			GOP	13,500.00	13,500.00		
813-03-04	Piston Ring STD	WDD	Shopping		1st Quarter			GOP	3,300.00	3,300.00		
813-03-04	Crank Shaft MainBearing (STD)	WDD	Shopping		1st Quarter			GOP	2,500.00	2,500.00		
813-03-04	Connecting Rod Bearing (STD)	WDD	Shopping		1st Quarter			GOP	2,000.00	2,000.00		
813-03-04	Liner	WDD	Shopping		1st Quarter			GOP	9,800.00	9,800.00		
813-03-04	Camshaft Bushing	WDD	Shopping		1st Quarter			GOP	3,000.00	3,000.00		
813-03-04	Thrust Washer (STD)	WDD	Shopping		1st Quarter			GOP	850.00	850.00		
813-03-04	Clutch Lining	WDD	Shopping		1st Quarter			GOP	5,500.00	5,500.00		
813-03-04	Pressure Plate	WDD	Shopping		1st Quarter			GOP	7,000.00	7,000.00		
813-03-04	Release Bearing	WDD	Shopping		1st Quarter			GOP	1,600.00	1,600.00		
813-03-04	Calibration Injection Pump	WDD	Shopping		1st Quarter			GOP	15,000.00	15,000.00		
813-03-04	Calibration Injector	WDD	Shopping		1st Quarter			GOP	32,000.00	32,000.00		
813-03-04	Electrical Wiring/Assembly	WDD	Shopping		1st Quarter			GOP	5,000.00	5,000.00		
813-03-04	Body Component/Assembly	WDD	Shopping		1st Quarter			GOP	5,000.00	5,000.00		
813-03-04	Head/Signal Lights Component/Assembly	WDD	Shopping		1st Quarter			GOP	5,000.00	5,000.00		
813-03-04	Under Chasis Componenets & Accessories	WDD	Shopping		1st Quarter			GOP	5,000.00	5,000.00		
813-03-04	Crankshaft	WDD	Shopping		1st Quarter			GOP	4,000.00	4,000.00		
814-02-04	Maintenance of 3 wheeled vehicle for plate number SK1391											
814-02-04	Under Chasis Componenets & Accessories	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	2,000.00	2,000.00		
814-02-04	Leaf spring assy	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	4,000.00	4,000.00		
814-02-04	Storage Battery Components & Accessories	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	4,000.00	4,000.00		
814-03-04	Maintenance of 4 wheeled vehicle for Plate Number SGD-283											
814-03-04	Engine Components & Accessories	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	15,000.00	15,000.00		
814-03-04	Body Components & Accessories	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	8,000.00	8,000.00		
814-03-04	Leaf spring assy	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	7,000.00	7,000.00		
For Plate Number SGD-345 Minin Dump Truck												
813-03-04	Engine Components & Accessories	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	10,000.00	10,000.00		
813-03-04	Body Components & Accessories	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	5,000.00	5,000.00		
813-03-04	Leaf spring assy	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	6,400.00	6,400.00		
813-03-04	Shock Absorber	PLCD	Competitive Bidding		1st to 2nd Quarter			GOP	8,000.00	8,000.00		



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Maintenance of 4 wheeled vehicle												
813-03-04	Engine block repair/re-align	Sewer Division	Shopping		1st to 2nd Quarter			GOP	3,700.00	3,700.00		
813-03-04	Overhauling Gasket	Sewer Division	Shopping		1st to 2nd Quarter			GOP	6,800.00	6,800.00		
813-03-04	Liner	Sewer Division	Shopping		1st to 2nd Quarter			GOP	4,500.00	4,500.00		
813-03-04	Fan, Timing blet/chain, timing gear	Sewer Division	Shopping		1st to 2nd Quarter			GOP	7,000.00	7,000.00		
813-03-04	Piston rings	Sewer Division	Shopping		1st to 2nd Quarter			GOP	28,420.00	28,420.00		
813-03-04	Cylinder Head Gasket	Sewer Division	Shopping		1st to 2nd Quarter			GOP	750.00	750.00		
813-03-04	Piston	Sewer Division	Shopping		1st to 2nd Quarter			GOP	4,500.00	4,500.00		
813-03-04	Main Bearing	Sewer Division	Shopping		1st to 2nd Quarter			GOP	1,800.00	1,800.00		
813-03-04	Connecting rod bearing	Sewer Division	Shopping		1st to 2nd Quarter			GOP	3,200.00	3,200.00		
813-03-04	Trushwasher	Sewer Division	Shopping		1st to 2nd Quarter			GOP	960.00	960.00		
813-03-04	Water Jacket	Sewer Division	Shopping		1st to 2nd Quarter			GOP	800.00	800.00		
813-03-04	Engine Valve	Sewer Division	Shopping		1st to 2nd Quarter			GOP	6,000.00	6,000.00		
813-03-04	Valve guide	Sewer Division	Shopping		1st to 2nd Quarter			GOP	1,600.00	1,600.00		
813-03-04	Valve seat	Sewer Division	Shopping		1st to 2nd Quarter			GOP	4,000.00	4,000.00		
813-03-04	Valve seat (Machining , Press in & out)	Sewer Division	Shopping		1st to 2nd Quarter			GOP	5,000.00	5,000.00		
813-03-04	Valve guide (Machining Press in & out)	Sewer Division	Shopping		1st to 2nd Quarter			GOP	2,500.00	2,500.00		
813-03-04	Valve seal	Sewer Division	Shopping		1st to 2nd Quarter			GOP	400.00	400.00		
813-03-04	Injection pump & injection nozzle	Sewer Division	Shopping		1st to 2nd Quarter			GOP	15,000.00	15,000.00		
813-03-04	Leaf spring assy	Sewer Division	Shopping		1st to 2nd Quarter			GOP	8,000.00	8,000.00		
813-03-04	Brake, clutch master & transmission parts	Sewer Division	Shopping		1st to 2nd Quarter			GOP	10,000.00	10,000.00		
3-Wheeled Vehicles												
813-02-04	Connecting rod kit assy	NRWMD	Shopping		1st to 2nd Quarter			GOP	2,500.00	2,500.00		
813-02-04	Timing chain	NRWMD	Shopping		1st to 2nd Quarter			GOP	1,600.00	1,600.00		
813-02-04	Tires with inner tube	NRWMD	Shopping		1st to 2nd Quarter			GOP	4,000.00	4,000.00		
Maintenance of of Genset (200 kva)												
5021399002	Starter 24V	BGMD	Negotiated Procurement- Small Value		1st Quarter			GOP	49,000.00	49,000.00		
5021399002	battery	BGMD	Negotiated Procurement- Small Value		1st Quarter			GOP	36,000.00	36,000.00		
5021399002	Air Filter	BGMD	Negotiated Procurement- Small Value		1st Quarter			GOP	11,000.00	11,000.00		
5021399002	Oil Filter	BGMD	Negotiated Procurement- Small Value		1st Quarter			GOP	1,500.00	1,500.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021399002	Oil Separator	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	2,600.00	2,600.00		
5021399002	Fuel Filter	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	2,300.00	2,300.00		
5021399002	Coolant	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	5,000.00	5,000.00		
5021399002	Engine Oil	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	9,000.00	9,000.00		
5021399002	Fan Belt	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	3,600.00	3,600.00		
5021399002	Genset (overhauling) labors and materials	BGMD	Negotiated Procurement- Small Value	1st Quarter				GOP	180,000.00	180,000.00		
5-02-13-990-01	Certification of Bio Safety Cabinet	Water Quality Division	Direct Contracting	1st Quarter				GOP	37,968.00	37,968.00		
Repair & Maintenance of Office Equipment for Kyocera TK 135,KM 2820 & MK1175												
5020500202	Maintenance Kit	BGMD	Direct Contracting	1st to 4th Quarter				GOP	26,000.00	26,000.00		
5020500202	Kyocera Mita fk-150c	BGMD	Direct Contracting	1st to 4th Quarter				GOP	6,648.00	6,648.00		
5020500202	Kyocera Mita CT 132	BGMD	Direct Contracting	1st to 4th Quarter				GOP	6,648.00	6,648.00		
5020500202	Kyocera Mita Holder Feed Assy	BGMD	Direct Contracting	1st to 4th Quarter				GOP	9,576.00	9,576.00		
5020500202	Kyocera Mita Retard Roll Assy	BGMD	Direct Contracting	1st to 4th Quarter				GOP	4,966.00	4,966.00		
5020500202	Other Miscellaneous parts/freight fee	BGMD	Direct Contracting	1st to 4th Quarter				GOP	14,000.00	14,000.00		
5020500202	Maintenance Kit MK 1175	BGMD	Direct Contracting	1st to 4th Quarter				GOP	38,424.00	38,424.00		
Maintenance of 4 Wheeled Vehicle												
	For Plate Number SGD-283 - Mitsubishi L-300	PLCD	Competitive Bidding	2nd Quarter				GOP				
814-03-04	Engine Components & Accessories	PLCD	Competitive Bidding	2nd Quarter				GOP	10,000.00	10,000.00		
814-03-04	Body Components & Accessories	PLCD	Competitive Bidding	2nd Quarter				GOP	8,000.00	8,000.00		
	Under Chassis Components & Accessories											
814-03-04	Ball joint upper	PLCD	Competitive Bidding	2nd Quarter				GOP	2,400.00	2,400.00		
814-03-04	ball joint lower	PLCD	Competitive Bidding	2nd Quarter				GOP	2,800.00	2,800.00		
814-03-04	Swing arm upper	PLCD	Competitive Bidding	2nd Quarter				GOP	4,700.00	4,700.00		
814-03-04	Swing arm lower	PLCD	Competitive Bidding	2nd Quarter				GOP	5,400.00	5,400.00		
814-03-04	Shock absorber	PLCD	Competitive Bidding	2nd Quarter				GOP	6,000.00	6,000.00		
814-03-04	Leaf spring Assy.	PLCD	Competitive Bidding	2nd Quarter				GOP	7,000.00	7,000.00		
814-03-04	Storage Battery Components & Accessories	PLCD	Competitive Bidding	2nd Quarter				GOP	5,000.00	5,000.00		
814-03-04	Electrical Components & Accessories	PLCD	Competitive Bidding	2nd Quarter				GOP	5,000.00	5,000.00		



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814-03-04	Miscellaneous and Other parts	PLCD	Competitive Bidding		2nd Quarter			GOP	8,500.00	8,500.00		
814-03-04	Oil Filter	PLCD	Competitive Bidding		2nd Quarter			GOP	3,988.00	3,988.00		
814-03-04	Fuel Filter	PLCD	Competitive Bidding		2nd Quarter			GOP	2,888.00	2,888.00		
814-03-04	Tire Tubeless (185R 14C)	PLCD	Competitive Bidding		2nd Quarter			GOP	44,982.00	44,982.00		
814-03-04	Battery 12v (13 Plates)	PLCD	Competitive Bidding		2nd Quarter			GOP	7,918.00	7,918.00		
	For Plate Number SGD-345 - Mini Dump Truck											
814-03-04	Engine Components & Accessories	PLCD	Competitive Bidding		2nd Quarter			GOP	10,000.00	10,000.00		
814-03-04	Body Components & Accessories	PLCD	Competitive Bidding		2nd Quarter			GOP	5,000.00	5,000.00		
814-03-04	Under Chassis Components & Accessories	PLCD	Competitive Bidding		2nd Quarter			GOP	5,000.00	5,000.00		
814-03-04	Storage Battery Components & Accessories	PLCD	Competitive Bidding		2nd Quarter			GOP	5,000.00	5,000.00		
814-03-04	Electrical Components & Accessories	PLCD	Competitive Bidding		2nd Quarter			GOP	5,000.00	5,000.00		
814-03-04	Leaf Spring Assy.	PLCD	Competitive Bidding		2nd Quarter			GOP	6,400.00	6,400.00		
814-03-04	Shock absorber	PLCD	Competitive Bidding		2nd Quarter			GOP	8,000.00	8,000.00		
814-03-04	Miscellaneous and Other parts	PLCD	Competitive Bidding		2nd Quarter			GOP	5,000.00	5,000.00		
814-03-04	Oil Filter	PLCD	Competitive Bidding		2nd Quarter			GOP	1,994.00	1,994.00		
814-03-04	Fuel Filter	PLCD	Competitive Bidding		2nd Quarter			GOP	1,444.00	1,444.00		
814-03-04	Tire with Inner Tube (7.50 - 15)	PLCD	Competitive Bidding		2nd Quarter			GOP	6,962.00	6,962.00		
814-03-04	Battery 12v (13 Plates)	PLCD	Competitive Bidding		2nd Quarter			GOP	3,959.00	3,959.00		
814-03-04	Batter N100	PLCD	Competitive Bidding		2nd Quarter			GOP	8,350.00	8,350.00		
	4 Wheeled Vehicles											
814-03-04	Tube type tire 6.40 x 13 LT w/ inner tube & flap	NRWMD	Shopping		1st Quarter			GOP	9,000.00	9,000.00		
814-03-04	Battery N100	NRWMD	Shopping		1st Quarter			GOP	8,350.00	8,350.00		
814-03-04	Oil Filter	NRWMD	Shopping		1st Quarter			GOP	600.00	600.00		
814-03-04	Fuel Filter	NRWMD	Shopping		1st Quarter			GOP	600.00	600.00		
814-03-04	Engine Component	NRWMD	Shopping		1st Quarter			GOP	21,500.00	21,500.00		
814-03-04	Electrical Component	NRWMD	Shopping		1st Quarter			GOP	3,000.00	3,000.00		
814-03-04	Clutch Lining	NRWMD	Shopping		1st Quarter			GOP	3,000.00	3,000.00		
814-03-04	Release bearing	NRWMD	Shopping		1st Quarter			GOP	9,500.00	9,500.00		
814-03-04	Pressure plate	NRWMD	Shopping		1st Quarter			GOP	6,000.00	6,000.00		
814-03-04	Miscellaneous spare parts	NRWMD	Shopping		1st Quarter			GOP	20,000.00	20,000.00		
0404130-02	C.I. Saddle Clamp PVC 50mm x 19mm w/ Stainless Steel Bolt & nut 12mmx 63mm	Property Section	PCF		1st Quarter			GOP	40,600.00		40,600.00	
40413002	C.I. Sleeve Type Flexible Coupling (STD) 50mm	Property Section	PCF		1st Quarter			GOP	31,643.75		31,643.75	



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40413002	C.I. Flange Adaptor 50mm M/F	Property Section	PCF	1st Quarter				GOP	29,000.00		29,000.00	
40413002	Single Adaptor 19mmØ Pack Joint Clamp Type (Brass) intended for P.E> Tubings 19mm (3/4") I.D.	Property Section	PCF	1st Quarter				GOP	105,000.00		105,000.00	
4041302	Teflon tape 19mm	Property Section	PCF	1st Quarter				GOP	105,286.25		105,286.25	
40413002	100mmØ C.I. Sleeve type Flexible Coupling	Property Section	PCF	1st Quarter				GOP	12,300.00		12,300.00	
40413002	25mmØ Air Release Valve	Property Section	PCF	1st Quarter				GOP	13,800.00		13,800.00	
40413002	16mmØ x 88mm MS Bolt with Nut and Washer	Property Section	PCF	1st Quarter				GOP	3,600.00		3,600.00	
40413002	100mmØ Check Valve F/F	Property Section	PCF	1st Quarter				GOP	14,500.00		14,500.00	
50202010	Acetate, Gauge #3, 50m per roll	ECD	Shopping	1st to 4th Quarter				GOP	4,442.90	4,442.90		
50202010	Paper, Multi-purpose (copy), ledger size	ECD	Shopping	1st to 4th Quarter				GOP	20,900.00	20,900.00		
50202010	Illustration Board (1/4)	ECD	Shopping	1st to 4th Quarter				GOP	594.00	594.00		
50202010	Greenex Disinfectant Can	CSD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	256.00	256.00		
50202010	Insecticide	CSD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	1,460.60	1,460.60		
50202010	Marking Pen permanent, bullet type, red	CSD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	169.38	169.38		
50202010	Mosquito Killer Spary	CSD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	1,600.00	1,600.00		
50202010	Pilot Pen (Assorted Colors)	CSD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	822.40	822.40		
50202010	Scissors Heavy Duty 6in	CSD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	170.04	170.04		
50202010	Tiolet Tissue 12 rolls/pack	CSD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	5,036.08	5,036.08		
50202010	Correction Tape, 6 meters (min), 1 piece in individual plastic	AFMD-DM	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	226.08	226.08		



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50202010	Envelope, Mailing, 500 pieces per box	AFMD-DM	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	379.67	379.67		
50202010	Noted Pad, stick-on (2"x3"), 100 sheets per pad	AFMD-DM	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	102.96	102.96		
50202010	Paper, Multicopy, 80gsm, size:210mm x 297mm	AFMD-DM	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	777.68	777.68		
50202010	Paper, Multicopy, 80gsm, size:216mm x 330mm	AFMD-DM	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	1,016.56	1,016.56		
50202010	Paper, Multicopy (copy) Legal size 70gsm	AFMD-DM	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	735.96	735.96		
50202010	Envelope, Documentary, for A4 size document, 500 pieces per box	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	447.91	447.91		
50202010	Envelope, Documentary, for Legal size document, 500 pieces per box	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	563.21	563.21		
50202010	Envelope, Mailing with window, 500 pieces per box	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	434.04	434.04		
50202010	Folder, Tagboard, A4, 100 pieces per pack	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	827.70	827.70		
50202010	Folder, Tagboard, Legal, 100 pieces per pack	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	998.93	998.93		
50202010	Notebook, stenographer's, 40 leaves, spiral	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	125.76	125.76		
50202010	Notepad, stick-on (3"x4"),100 sheets per pad	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	660.07	660.07		
50202010	Paper, Multicopy, 80 gsm, size:210mmx297mm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	4,970.07	4,970.07		



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50202010	Paper, Multicopy, 80 gsm, size: 216mm x 330mm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	5,568.60	5,568.60		
50202010	Paper, Multi-purpose (copy) A4, 70 gsm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	2,692.40	2,692.40		
50202010	Paper, Multi-purpose (copy) A4, 70 gsm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	2,692.40	2,692.40		
50202010	Paper, Multi-purpose (copy), legal size, 70 gsm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	3,679.80	3,679.80		
50202010	Wrapping Paper, kraft, 50 sheets per pack	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	486.84	486.84		
50202010	Envelope, Documnetary, for A4 size document, 500 pieces per box	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	443.87	443.87		
50202010	Envelope, Documnetary, for Legal size document, 500 pieces per box	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	558.14	558.14		
50202010	Envelope, mailing, 500 pieces per box	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	379.67	379.67		
50202010	Envelope, mailing with window, 500 pieces per box	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	434.04	434.04		
50202010	Folder, Tagboard, A4, 100 pieces per pack	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	820.25	820.25		
50202010	Folder, Tagboard, Legal size, 100 pieces per pack	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	989.93	989.93		
50202010	Paper, Multicopy, 80 gsm, size: 210mmx297mm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	5,054.91	5,054.91		
50202010	Paper, Multicopy, 80 gsm, size: 216mmx330mm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	5,663.66	5,663.66		



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50202010	Paper, Multicopy (copy) A4, 70 gsm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	2,692.40	2,692.40		
50202010	Paper, Multicopy (copy) Legal size, 70 gsm	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	3,679.80	3,679.80		
50202010	Calculator, Compact, electronic, 12 digits cap, 1 unit in individual box	GAD	Negotiated Procurement-Agency to Agency	1st to 4th Quarter				GOP	169.31	169.31		
5021306060104	Clutch Booster Repair Kit	TOEMD	Competitive Bidding	1st Quarter				GOP	2,000.00	2,000.00		
5021306060104	Clutch Disc/Clutch Lining	TOEMD	Competitive Bidding	1st Quarter				GOP	32,000.00	32,000.00		
5021306060104	Linake bolt	TOEMD	Competitive Bidding	1st Quarter				GOP	3,000.00	3,000.00		
1040413002	Security Seal 22" Wire for use in New Tapping Materials	Property Section	Negotiated Procurement-Small Value	1st Quarter				GOP	72,500.00	72,500.00		Change Mode of Procurement
1040413002	Cast Iron fittings for use in New Tapping Materials and to be carried in stock for year 2020	Property Section, GSD	Negotiated Procurement - Small Value	1st Quarter				GOP	504,139.00		504,139.00	Change Mode of Procurement
502130600104	Supply & Delivery of Calibration, Diagnostic & Reconditioning of Injector	TOEMD	Negotiated Procurement - Small Value	1st Quarter				GOP	30,000.00	30,000.00		Change Mode of Procurement
50203210030901	Various Construction Materials	CSD	Negotiated Procurement - Small Value	1st Quarter				GOP	32,600.00	32,600.00		Change Mode of Procurement
50203210030801	Various Hardware Materials	CSD	Negotiated Procurement - Small Value	1st Quarter				GOP	23,300.00	23,300.00		Change Mode of Procurement
502130600104	Brand New Front Windshield Forward Wide 2008 Model - Safety Glass	TOEMD/GSD	Negotiated Procurement - Small Value	1st Quarter				GOP	50,000.00	50,000.00		Change Mode of Procurement
106059900701	Concrete Cutter	CSD	Negotiated Procurement - Small Value	1st Quarter				GOP	84,000.00		84,000.00	Change Mode of Procurement
502130301202	Flat Rubber Gasket	WMMD/GSD	Negotiated Procurement - Small Value	1st Quarter				GOP	15,600.00	15,600.00		Change Mode of Procurement
502130301202	Paint Materials	WMMD/GSD	Negotiated Procurement - Small Value	1st Quarter				GOP	17,072.00	17,072.00		Change Mode of Procurement



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50203210039902	Low pressure spray gun	WMMD /GSD	Negotiated Procurement - Small Value	1st Quarter				GOP	12,144.00	12,144.00		Change Mode of Procurement
1040101001	Water Meter 12mm (inserts for ARAD)	Property Section, GSD	Negotiated Procurement under Emergency Cases	1st Quarter				GOP	1,764,650.00		1,764,650.00	Change Mode of Procurement
1040101001	Water Meter 12mm single jet	Property Section, GSD	Negotiated Procurement under Emergency Cases	1st Quarter				GOP	2,550,000.00		2,550,000.00	Change Mode of Procurement
1040101001	Air Compressor & Pneumatic Pavement Breaker to be used by WSCIS of the Customer Service Division	Property Section, GSD	Negotiated Procurement under Emergency Cases	1st Quarter				GOP	1,630,000.00		1,630,000.00	Change Mode of Procurement
502130301202	Plastic Security Seal	Property Section, GSD	Negotiated Procurement under Emergency Cases	1st Quarter				GOP	16,133.33	16,133.33		Change Mode of Procurement
5021304005	Various Lighting fixtures for WTP	EMD/PD	Shopping B	2nd Quarter				GOP	64,500.00	64,500.00		Change Mode of Procurement
502130300903	Asphalt Cement & Emulsified Asphalt	ECD	Negotiated Procurement-Small Value	2nd Quarter				GOP	212,495.00	212,495.00		Change Mode of Procurement
1040101002	Hardware Materials for Subdivision Interconnection Works for Fatima Homes Subdivision, San Roque	ECD	Negotiated Procurement-Small Value	2nd Quarter				GOP	166,700.56		166,700.56	Change Mode of Procurement
50203210030901	Various Construction Materials to be used by the Water Service Connection Installation Section of the Customer Service Division	CSD	Negotiated Procurement-Small Value	2nd Quarter				GOP	32,600.00	32,600.00		Change Mode of Procurement
502130600104	Starter Motor Assy. 24v Governor Assy for the repair of water tanker Temp# 131207	TOEMD	Negotiated Procurement-Small Value	2nd Quarter				GOP	27,500.00	27,500.00		Change Mode of Procurement
502130600104	Calibration, Diagnostic and Reconditioning of Injector and Calibration of Injection Pump Assy	TOEMD	Negotiated Procurement-Small Value	2nd Quarter				GOP	80,000.00	80,000.00		Change Mode of Procurement
502130300903	Coco Lumber for ECD	ECD	Negotiated Procurement-Small Value	2nd Quarter				GOP	8,954.00	8,954.00		Change Mode of Procurement
50203210039902	Pipe Wrench for Water Meter Maintenance Division	WMMD /GSD	Negotiated Procurement-Small Value	1st Quarter				GOP	16,133.33	16,133.33		Change Mode of Procurement



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1040413002	P.E. Tubing 19mm x 150 mtrs. SR 11 for use in New Tapping Materials and to be carried in stock	Property Section, GSD	NC- SVP	1st Quarter				GOP	316,750.00		316,750.00	Change Mode of Procurement
1040413002	G.I. Fittings for use in New Tapping Materials and to be carried in stock for year 2020	Property Section, GSD	NC- SVP	1st Quarter				GOP	789,681.00		789,681.00	Change Mode of Procurement
10404120	Media for Bacteriological	Quality Control Division-Production Dept.	Negotiated Procurement (Small Value)	1st Quarter				GOP	123,000.00	123,000.00		Change Mode of Procurement
10404010	Contract Cards Pre-printed Forms	CSD	Negotiated Procurement (Small Value)	1st Quarter				GOP	41,500.00	41,500.00		Change Mode of Procurement
10404020	Computerized Water Official Receipts	BCMD/ AFMD	Agency to Agency	1st Quarter				GOP	1,092,000.00	1,092,000.00		Change Mode of Procurement
5-02-13-990-01	Repair and Maintenance - Laboratory Equipments Certification of biological Safety Cabinet based on AS 1807 / NSF 49	Quality Control Division / Production Department	Direct Contracting (Sec. 50)	1st Quarter				GOP	37,966.00	37,966.00		Change Mode of Procurement
10404120	Microbiological Test 50 samples and Physical and Chemical Analysis for water analysis	Production Dept.	Negotiated Procurement (Agency to Agency)	2nd Quarter				GOP	272,160.00	272,160.00		Change Mode of Procurement
5021399102	Supply, Installation, Testing and Commissioning of Spare parts for Cummins X for Genset at Malasiga PW	Production Dept.	Negotiated Procurement Small Value	2nd Quarter				GOP	32,500.00	32,500.00		Change Mode of Procurement
50211399002	Supply of Spare Parts for Perkins Engine for the repair of 75kva Genset at Cabatangan BS	Production Dept.	Negotiated Procurement Small Value	2nd Quarter				GOP	33,300.00	33,300.00		Change Mode of Procurement
5021399002	Supply, Installation, Testing and Commissioning of Spare Parts for Cummins for the modification and replacement of genset AVR at Presa Mayor PW	Production Dept.	Negotiated Procurement Small Value	2nd Quarter				GOP	34,591.00	34,591.00		Change Mode of Procurement
5021399002	Supply & Delivery of Spare parts for Cummins for the repair of Atlas Copco Genset location at WTP	Production Dept.	Negotiated Procurement Small Value	2nd Quarter				GOP	170,400.00	170,400.00		Change Mode of Procurement
502139900204	Supply & Delivery of Various Spare Parts for cummins for the overhauling of Genset engine at Gov. Camins PW	Production Dept.	Negotiated Procurement Small Value	2nd Quarter				GOP	184,080.00	184,080.00		Change Mode of Procurement



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1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404120	Poly Aluminum Chloride Powder	Production Dept.	Small Value- Negotiated Procurement	2nd Quarter				GOP	60,000.00	60,000.00		Change Mode of Procurement
502139900803	Chemical Detergent for Parts Washer for use in various washing/cleaning of vehicle engine and equipment spareparts/repair works	TOEMD	Small Value-Negotiated Procurement	2nd Quarter				GOP	120,000.00	120,000.00		Change Mode of Procurement
50213050020202	Kyocera Digital Copier Spare Parts for immediate replacement of defective main assy of Kyocera	TOEMD	Small Value-Negotiated Procurement	2nd Quarter				GOP	19,981.00	19,981.00		Change Mode of Procurement
10404120	Chemical Reagents for use in laboratory biological test of water samples	Production Dept.	Small Value-Negotiated Procurement	2nd Quarter				GOP	341,000.00	341,000.00		Change Mode of Procurement
10404120	Aluminum Sulfate for use in Water Treatment	Production Dept.	Negotiated Procurement-Emergency Cases under RA 11469 or the Bayanihan to Heal As One Act	2nd Quarter				GOP	600,000.00	600,000.00		Change Mode of Procurement
10404120	Flocculant Aid for Water Treatment	Production Dept.	Negotiated Procurement-Emergency Cases under RA 11469 or the Bayanihan to Heal As One Act	2nd Quarter				GOP	100,000.00	100,000.00		Change Mode of Procurement
10404120	Sodium Hydroxide	Production Dept.	Negotiated Procurement-Emergency Cases under RA 11469 or the Bayanihan to Heal As One Act	2nd Quarter				GOP	117,600.00	117,600.00		Change Mode of Procurement
10404120	DPD Free Chlorine Powder Pillows	Production Dept.	Negotiated Procurement-Emergency Cases under RA 11469 or the Bayanihan to Heal As One Act	2nd Quarter				GOP	160,000.00	160,000.00		Change Mode of Procurement



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50213060010302	Differential Carrier Assembly	TOEMD	Negotiated Procurement- Emergency Cases under RA 11469 or the Bayanihan to Heal As One Act		2nd Quarter			GOP	85,000.00	85,000.00		Change Mode of Procurement
50213060010302	Isuzu 4HF1 Spare Parts	TOEMD	Negotiated Procurement- Small Value		2nd Quarter			GOP	49,050.00	49,050.00		Change Mode of Procurement
104043002	Various Brass fittings for use in leak repair and rehabilitation of service lines	PAMD/PLCD	Emergency Cases- Negotiated Procurement		2nd Quarter			GOP	1,670,530.00		1,670,530.00	Change Mode of Procurement
10404120	200 Pails of Powder Chlorine (Calcium Hypochlorite) 70% for water treatment use	Production Dept.	Emergency Cases- Negotiated Procurement		2nd Quarter			GOP	1,100,000.00	1,100,000.00		Change Mode of Procurement
10404120	1,000 bags of Aluminum Sulfate 17% for use in water treatment	Production Dept.	Emergency Cases- Negotiated Procurement		2nd Quarter			GOP	1,100,000.00	1,100,000.00		Change Mode of Procurement
10401120	Liquefied Chlorine Gas for use in water treatment	Production Dept.	Emergency Cases- Negotiated Procurement		2nd Quarter			GOP	1,573,200.00	1,573,200.00		Change Mode of Procurement
10401120	450 drums of Liquid Poly aluminum chloride for use in water treatment	Production Dept.	Emergency Cases- Negotiated Procurement		2nd Quarter			GOP	2,385,000.00	2,385,000.00		Change Mode of Procurement
50203020	ZCWD official receipts- 600 stubs for use at Cashiering Section	Cashiering Section	Negotiated Procurement- Agency to Agency		2nd Quarter			GOP	125,400.00	125,400.00		Change Mode of Procurement
50213060010302	2 units of 6Hp Gasoline Engine, coupled with 3"x3" diameter (inlet-outlet) Water Pumo with hose fittings	TOEMD	Negotiated Procurement- Emergency Cases under RA 11469 or the Bayanihan to Heal As One Act		2nd Quarter			GOP	33,600.00	33,600.00		Change Mode of Procurement
GRAND TOTAL									33,354,899.25			



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Prepared by:


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Recommending Approval:

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