



APPROVED BUDGET FOR THE CONTRACT
PROPOSED 50 mmØ FEEDERLINE AT PASO VILLA, PASONANCA

Contract Duration: 20 Calendar Days

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%(5)+(9)	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
PART A	OTHER GENERAL REQUIREMENTS											
SPL-1	MOBILIZATION/DEMOBILIZATION	1.00	LOT	926.07	0%	0%	0%	0.00	0.00	0.00	926.07	926.07
SPL-2	CONSTRUCTION SAFETY & HEALTH PROGRAM	1.00	LOT	13,780.25	0%	0%	0%	0.00	0.00	0.00	13,780.25	13,780.25
	TOTAL PART A			14,706.32				0.00	0.00	0.00	14,706.32	
PART B	EARTHWORK											
SPL-3	FINAL STAKING/LAYOUTING/LINE & GRADE	59.03	LN.M.	148.99	10%	0%	10%	14.90	0.00	14.90	163.89	2.78
SPL-4	CONCRETE CUTTING	55.03	LN.M.	3,209.35	10%	0%	10%	320.93	0.00	320.93	3,530.28	64.15
101(4)a	REMOVAL OF EXISTING CONCRETE PAVEMENT	19.98	SQ.M.	2,722.66	10%	0%	10%	272.27	0.00	272.27	2,994.92	149.93
SPL-5	PIPELINE EXCAVATION (MANUAL EXCAVATION)	20.85	CU.M.	6,514.26	10%	0%	10%	651.43	0.00	651.43	7,165.69	343.69
SPL-10	BACKFILLING & COMPACTION WORKS OF NATIVE MATERIALS	20.67	CU.M.	4,426.76	10%	0%	10%	442.68	0.00	442.68	4,869.43	235.63
	TOTAL PART B			17,022.01				1,702.20	0.00	1,702.20	18,724.22	
PART C	PIPELAYING											
SPL-6	PIPELINES & APPURTENANCES (50mmØ PE TUBING) W/PARTIAL BACKFILLING	59.03	LN.M.	9,734.84	10%	0%	10%	973.48	0.00	973.48	10,708.33	181.40
SPL-7	HYDRO-TESTING & DISINFECTION WORKS (50mmØ PE TUBING)	59.03	LN.M.	2,303.69	10%	0%	10%	230.37	0.00	230.37	2,534.06	42.93
SPL-8	PIPELINE FLUSHING	1.00	LOT	29.72	10%	0%	10%	2.97	0.00	2.97	32.70	32.70
SPL-9	VALVES/FITTINGS/INTER-CONNECTION WORKS	1.00	ASSY.	40,187.04	10%	0%	10%	4,018.70	0.00	4,018.70	44,205.74	44,205.74
	TOTAL PART C			52,255.30				5,225.53	0.00	5,225.53	57,480.83	
PART D	SURFACE COURSES											
311(1)a	PCC PAVEMENT(PLAIN) - CONVENTIONAL METHOD, 200MM THICK	4.00	CU.M.	21,671.95	10%	0%	10%	2,167.20	0.00	2,167.20	23,839.15	5,966.98
	TOTAL PART D			21,671.95				2,167.20	0.00	2,167.20	23,839.15	
TOTAL				105,655.58				9,094.93	0.00	9,094.93	114,750.51	

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RECOMMENDING PROJECT IMPLEMENTATION:

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