



APPROVED BUDGET FOR THE CONTRACT

FAIRVIEW DRIVE, STA. MARIA FEEDERLINE EXTENSION
FAIRVIEW DRIVE, STA. MARIA, ZAMBOANGA CITY

Contract Duration: 40 Calendar Days


ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%((5)+(9))	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
PART A	OTHER GENERAL REQUIREMENTS											
SPL-1	MOBILIZATION/DEMobilIZATION	1.00	LOT	3,254.80	0%	0%	0%	0.00	0.00	0.00	3,254.80	3,254.80
SPL-2	CONSTRUCTION SAFETY & HEALTH PROGRAM	1.00	LOT	10,845.53	0%	0%	0%	0.00	0.00	0.00	10,845.53	10,845.53
	TOTAL PART A			14,100.33				0.00	0.00	0.00	14,100.33	
PART B	EARTHWORK											
SPL-4	CONCRETE CUTTING	238.32	LN.M.	13,898.82	12%	0%	12%	1,667.86	0.00	1,667.86	15,566.68	65.32
101(4)a	REMOVAL OF EXISTING CONCRETE	71.00	SQ.M.	9,677.14	12%	0%	12%	1,161.26	0.00	1,161.26	10,838.39	152.65
SPL-5	PIPELINE EXCAVATION (MANUAL)	151.52	CU.M.	39,500.57	12%	0%	12%	4,740.07	0.00	4,740.07	44,240.64	291.97
SPL-11	BACKFILLING & COMPACTION WORKS OF NATIVE MATERIALS	153.42	CU.M.	32,863.83	12%	0%	12%	3,943.66	0.00	3,943.66	36,807.49	239.92
	TOTAL PART B			95,940.36				11,512.84	0.00	11,512.84	107,453.20	
PART C	PIPELAYING											
SPL-3	FINAL STAKING/LAYOUTING/LINE & GRADE	429.00	LN.M.	1,082.80	12%	0%	12%	129.94	0.00	129.94	1,212.73	2.83
SPL-6	PIPELINES & APPURTENANCES (50mmØ P.E. TUBING, SDR 11)	429.00	LN.M.	82,435.70	12%	0%	12%	9,892.28	0.00	9,892.28	92,327.99	215.22
SPL-7	HYDRO-TESTING & DISINFECTION WORKS (50mmØ PE TUBING, SDR 11)	429.00	LN.M.	3,685.56	12%	0%	12%	442.27	0.00	442.27	4,127.83	9.62
SPL-8	PIPELINE FLUSHING	1.00	LOT	216.02	12%	0%	12%	25.92	0.00	25.92	241.94	241.94
SPL-9	VALVES/FITTINGS/INTER-CONNECTION	2.00	ASSY.	26,107.40	12%	0%	12%	3,132.89	0.00	3,132.89	29,240.29	14,620.14

10	TRANSFER OF INDIVIDUAL SERVICE LINE CONNECTION (Tapped on 50mmø PE TUBING, SDR11)	12.00	UNITS	38,491.05	12%	0%	12%	4,618.93	0.00	4,618.93	43,109.98	3,592.50
TOTAL PART C				152,018.53				18,242.22	0.00	18,242.22	170,260.76	
PART D	SURFACE COURSES											
311(1)a	PCC PAVEMENT (PLAIN) - CONVENTIONAL METHOD, 200MM THICK	14.20	SQ.M.	75,146.23	12%	0%	12%	9,017.55	0.00	9,017.55	84,163.78	5,927.00
TOTAL PART D				75,146.23				9,017.55	0.00	9,017.55	84,163.78	
TOTAL				337,205.45				38,772.61	0.00	38,772.61	375,978.06	

PREPARED BY:


BUNNY L. DAMIOS
 Senior Engineer A, J.O.
 DESIGN DIVISION

CHECKED & REVIEWED BY:


REX D. SALE JR.
 Supervising Engineer A
 DESIGN DIVISION

SUBMITTED BY:


EDITO M. BAUTISTA JR.
 Officer-In-Charge
 DESIGN DIVISION

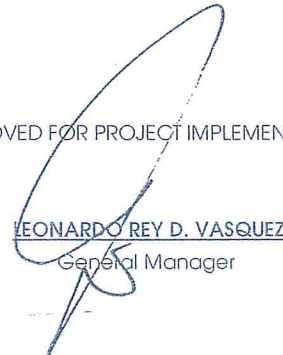
APPROVED BY:


MARLI P. ACOSTA - DE FIESTA
 Department Manager A
 Engineering and Construction Department

RECOMMENDING PROJECT IMPLEMENTATION:


ARNULFO A. ALFONSO
 AGM-Technical Services Group

APPROVED FOR PROJECT IMPLEMENTATION:


LEONARDO REY D. VASQUEZ
 General Manager