

Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar Street, Zamboanga City

Contract Reference Number
Name of the Contract
Location of the Contract

Standard Form Number: SF-INFR-01
Revised on: July 28, 2004

APPROVED BUDGET FOR THE CONTRACT
PROPOSED 100MMØ FEEDERLINE FROM JUNCTION M.C. CLIMACO AVE. - P. BRILLANTES ST. (INJECTION POINT 14) GOING TO LA PURISIMA STREET FRONTING MINDPRO AND ISOLATION/CONTROL VALVES AT M.C. CLIMACO AVE.
ZAMBOANGA CITY

Contract Duration: 60 Calendar Days

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%((5)+(9))	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
PART A	OTHER GENERAL REQUIREMENTS											
SPL-1	MOBILIZATION/DEMOBILIZATION	1.00	LOT	4,716.64	0%	0%	0%	0.00	0.00	0.00	4,716.64	4,716.64
SPL-2	CONSTRUCTION SAFETY & HEALTH PROGRAM	1.00	LOT	13,780.25	0%	0%	0%	0.00	0.00	0.00	13,780.25	13,780.25
	TOTAL PART A			18,496.89				0.00	0.00	0.00	18,496.89	
PART B	EARTHWORK											
SPL-3	FINAL STAKING/LAYOUTING/LINE & GRADE	200.04	LN.M.	504.90	12%	0%	12%	60.59	0.00	60.59	565.49	2.83
SPL-4	ASPHALT CUTTING	49.40	LN.M.	1,920.67	12%	0%	12%	230.48	0.00	230.48	2,151.15	43.55
SPL-5	CONCRETE CUTTING	416.08	LN.M.	24,265.79	12%	0%	12%	2,911.89	0.00	2,911.89	27,177.68	65.32
SPL-5	CONCRETE CUTTING	416.08	LN.M.	24,265.79	12%	0%	12%	2,911.89	0.00	2,911.89	27,177.68	65.32
101(4)b	REMOVAL OF EXISTING ASPHALT PAVEMENT	22.33	SQ.M.	2,028.98	12%	0%	12%	243.48	0.00	243.48	2,272.45	101.77
101(4)a	REMOVAL OF EXISTING CONCRETE PAVEMENT	95.63	SQ.M.	13,034.55	12%	0%	12%	1,564.15	0.00	1,564.15	14,598.70	152.65
SPL-6	PIPELINE EXCAVATION (MANUAL EXCAVATION)	86.14	CU.M.	23,570.36	12%	0%	12%	2,828.44	0.00	2,828.44	26,398.80	306.47
	TOTAL PART B			65,325.24				7,839.03	0.00	7,839.03	73,164.27	
PART C	PIPELAYING											
SPL-7	PIPELINES & APPURTENANCES (100mmØ Class 150 PVC Pipeline) W/ PARTIAL BACKFILLING	200.04	LN.M.	63,806.21	12%	0%	12%	7,656.75	0.00	7,656.75	71,462.95	357.24
SPL-8	FITTING OF BENDS (100mmØ x 45° PVC Bend) W/ CONCRETE THRUST BLOCK & W/ PARTIAL BACKFILLING	6.00	BENDS	5,937.65	12%	0%	12%	712.52	0.00	712.52	6,650.17	1,108.36
SPL-9	DRAINAGE CROSSING WITH CONCRETE ENCASEMENT (100mmØ CLASS 150, PVC PIPELINE)	3.90	LN.M.	14,215.78	12%	0%	12%	1,705.89	0.00	1,705.89	15,921.67	4,082.48
SPL-10	HYDRO-TESTING & DISINFECTION WORKS (100mmØ PVC PIPELINE)	200.04	LN.M.	3,938.63	12%	0%	12%	472.64	0.00	472.64	4,411.27	22.05
SPL-11	PIPELINE FLUSHING	1.00	LOT	402.91	12%	0%	12%	48.35	0.00	48.35	451.26	451.26
SPL-12	VALVES/FITTINGS/INTER-CONNECTION WORKS	2.00	ASSY.	47,887.56	12%	0%	12%	5,746.51	0.00	5,746.51	53,634.07	26,817.03
SPL-13	INSTALLATION OF 200mm Ø ISOLATION VALVES	3.00	UNITS	124,689.04	12%	0%	12%	14,962.68	0.00	14,962.68	139,651.73	46,550.58
SPL-14	BACKFILLING & COMPACTION WORKS OF NATIVE	32.71	CU.M.	7,006.91	12%	0%	12%	840.83	0.00	840.83	7,847.74	239.92
201	AGGREGATE BASE COURSE	26.09	CU.M.	23,347.73	12%	0%	12%	2,801.73	0.00	2,801.73	26,149.46	1,002.12
200	AGGREGATE SUBBASE COURSE	25.25	CU.M.	15,583.95	12%	0%	12%	1,870.07	0.00	1,870.07	17,454.02	691.18
	TOTAL PART C			306,816.38				36,817.97	0.00	36,817.97	343,634.35	

PART D	SURFACE COURSES											
311(1)a	PCC PAVEMENT (PLAIN) - CONVENTIONAL METHOD, 230MM THICK	22.00	CU.M.	118,314.03	12%	0%	12%	14,197.68	0.00	14,197.68	132,511.71	6,024.44
302a	BITUMINOUS TACK COAT (Emulsified Asphalt)	0.02	M.T.	1,032.83	12%	0%	12%	123.94	0.00	123.94	1,156.77	70,480.85
310(b)	BITUMINOUS CONCRETE SURFACE COURSE (100 mm. Thk.)	22.33	SQ.M.	10,330.30	12%	0%	12%	1,239.64	0.00	1,239.64	11,569.94	518.13
TOTAL PART D				129,677.16				15,561.26	0.00	15,561.26	145,238.42	
TOTAL				520,315.67				60,218.25	0.00	60,218.25	580,533.94	


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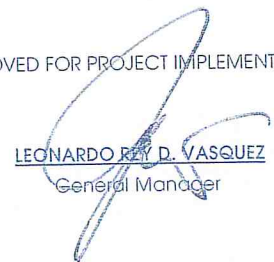
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