



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 PILAR STREET, ZAMBOANGA CITY

2nd SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404120	Powder Poly Aluminum Chlorides	Production Dept.	NP-Emergency Cases		4th Quarter			Approved Corporate Budget	400,000.00	400,000.00		Board Resolution No. 090 Series of 2020
10404120	Aluminum Sulfate 620 bags	Production Dept.	NP-Emergency Cases		4th Quarter			Approved Corporate Budget	666,500.00	666,500.00		Realignment Board Reso No. 92 Series 2020 dated October 16, 2020
10404120	Aluminum Sulfate	Production Dept.	NP-Emergency Cases		4th Quarter			Approved Corporate Budget	600,000.00	600,000.00		Board Resolution No. 090 Series of 2020
10404120	Liquefied Chlorine Gas	Production Dept.	NP-Emergency Cases		4th Quarter			Approved Corporate Budget	993,600.00	993,600.00		
10404120	Powder Poly Aluminum Chloride (PAC) 100 bags	Production Dept.	Negotiated Procurement-Emergency Case		4th Quarter			Approved Corporate Budget	105,000.00	105,000.00		Board Resolution No. 092 Series of 2020
10404120	180 bags of Aluminum Sulfate	Production Dept.	NP-Emergency Cases		4th Quarter			Approved Corporate Budget	216,000.00	216,000.00		Realignment Board Reso No. 92 Series 2020 dated October 16, 2020; BAC Resolution No. 2020-062 Change Mode Procurement
10404120	300 drums of Liquid Poly Aluminum Chloride	Production Dept.	NP-Emergency Cases		4th Quarter			Approved Corporate Budget	1,530,000.00	1,530,000.00		Realignment Board Reso No. 92 Series 2020 dated October 16, 2020; BAC Resolution No. 2020-061 Change Mode Procurement
5029999003	Ham (weight of each ham 1 kg) 629 pcs.	HRD	NP-SVP		4th Quarter			Approved Corporate Budget	313,158.00	313,158.00		
10404120	200 bags of Powder Poly Aluminum Chloride	Production Dept.	NP-Emergency Cases		4th Quarter			Approved Corporate Budget	210,000.00	210,000.00		
1040499002	2 units Injector Control Valve Replacement to include Calibration & Installation (Labor & Materials)	EWRD	NP-SVP		4th Quarter			Approved Corporate Budget	250,000.00	250,000.00		Change Mode of Procurement thru BAC Resolution No. 2020-070
106050200101	1 unit Money Counter (Bill Counter) for use at Collection Section-Gov. Ramos Collection Center	CSD	NP-SVP		4th Quarter			Approved Corporate Budget	20,000.00	20,000.00		Change Mode of Procurement thru BAC Resolution No. 2020-063
502032100101	2 units Printing Calculator	Cashiering Section	NP-SVP		4th Quarter			Approved Corporate Budget	11,000.00	11,000.00		Change Mode of Procurement thru BAC Resolution No. 2020-063
106050200101	1 unit Bill Counter for use at Cashiering Section	Cashiering Section	NP-SVP		4th Quarter			Approved Corporate Budget	20,000.00	20,000.00		Change Mode of Procurement thru BAC Resolution No. 2020-063
502032100101	1 unit Industrial Fan for use at Collection Section Putik Collection Center	Collection Center	NP-SVP		4th Quarter			Approved Corporate Budget	12,000.00	12,000.00		Change Mode of Procurement thru BAC Resolution No. 2020-063
5020301001	Various HP Ink Cartridges		NP-SVP		4th Quarter			Approved Corporate Budget	25,200.00	25,200.00		Change Mode of Procurement thru BAC Resolution No. 2020-063
WO 101-86	Various Water Service Connection Materials & Fittings for proposed 75mmØ Feederline at Calibato Brgy. Lamisahan	ECD	NP-SVP		4th Quarter			Approved Corporate Budget	161,562.68		161,562.68	Change Mode of Procurement thru BAC Resolution No. 2020-063
50213040	45W, 10W, 9W Led Bulbs & 18w Led Tube with fixture for structure and improvements for WTP & pumping Plant	EMD	NP-SVP		4th Quarter			Approved Corporate Budget	64,500.00	64,500.00		Change Mode of of Procurement thru Resolution No. 2020-058
10404010	Toner (Fuji Xerox-Docu Print for use at Cashiering Section	Cashiering Section	NP-SVP		4th Quarter			Approved Corporate Budget	54,000.00	54,000.00		Change Mode of Procurement thru Resolution No. 2020-057



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5020399002	Surgical Mask 886 pieces and 306 gallons of Alcohol for use by ZCWD Frontliners	HRD	NP-SVP		4th Quarter			Approved Corporate Budget	169,030.00	169,030.00		Change Mode of Procurement thru Resolution No. 2020-053
106050300	Desktop (Specialized) 1 set, Wireless Network Device and Smart Network Switch	MISD	NP-SVP		4th Quarter			Approved Corporate Budget	155,000.00		155,000.00	Change Mode of Procurement thru Resolution No. 2020-052
10404120	196 drums of Liquid Poly Aluminum Chloride for water treatment use	Production Dept.	NP-Emergency Cases		4th Quarter			Approved Corporate Budget	989,800.00	989,800.00		Change Mode of Procurement thru Resolution No. 2020-051
101-908	Hardware Materials, CI Materials, GI Materials, Brass Materials and Air Release for Proposed Feederline at San Ramin Prison and Penal Farm	ECD	NP-SVP		4th Quarter			Approved Corporate Budget	290,209.89		290,209.89	Change Mode of Procurement thru Resolution No. 2020-050
1040101002	P.E, Tubing 3/4"Ø x 150m (SDR 11) 80 rolls for use at leak repair & rehabilitation of service lines	PAMD	NP-SVP		3rd Quarter			Approved Corporate Budget	395,200.00		395,200.00	Change Mode of Procurement thru Resolution No. 2020-048
10404120	115 drums of Liquid Poly Aluminum Chloride (PAC) for use in water treatment	Production Dept.	NP-Emergency Cases		3rd Quarter			Approved Corporate Budget	580,750.00	580,750.00		Change Mode of Procurement thru Resolution No. 2020-047
50213060010302	Spare Parts for Isuzu 4HF1 for immediate engine overhauling of Isuzu 4HF1 SGD150 assigned at Operations Group	TOEMD/GSD	NP-Emergency Cases		3rd Quarter			Approved Corporate Budget	49,050.00	49,050.00		Change Mode of Procurement thru Resolution No. 2020-041
502130600104	Various Bearings and Oil Seal (HINO)	TOEMD/GSD	NP-SVP		3rd Quarter			Approved Corporate Budget	20,800.00	20,800.00		Change Mode of Procurement thru Resolution No. 2020-003
	Maintenance of Other Transmisson & Distribution Mains											Board Resolution No. 097 Series of 2020
803-15	C.I. Butterfly Valve, 600MM	NRWD	Shopping		4th Quarter			Approved Corporate Budget	214,061.00		214,061.00	For Updating
803-15	C.I. Butterfly Valve, 500MM	NRWD	Shopping		4th Quarter			Approved Corporate Budget	144,476.00		144,476.00	For Updating
803-15	C.I. Butterfly Valve, 450MM	NRWD	Shopping		4th Quarter			Approved Corporate Budget	110,328.00		110,328.00	For Updating
803-15	C.I. Butterfly Valve, 350MM	NRWD	Shopping		4th Quarter			Approved Corporate Budget	128,856.00		128,856.00	For Updating
803-15	C.I. Body Gate Valve 250mmØ (NRS), F/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	193,895.00		193,895.00	For Updating
803-15	C.I. Body Gate Valve 250mmØ (NRS), M/M	NRWD	Shopping		4th Quarter			Approved Corporate Budget	232,675.00		232,675.00	For Updating
803-15	C.I. Body Gate Valve 200mmØ (NRS), F/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	100,250.00		100,250.00	For Updating
803-15	C.I. Body Gate Valve 200mmØ (NRS), M/M	NRWD	Shopping		4th Quarter			Approved Corporate Budget	120,630.00		120,630.00	For Updating
803-15	C.I. Body Gate Valve 150mmØ (NRS), F/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	63,055.00		63,055.00	For Updating
803-15	C.I. Body Gate Valve 150mmØ (NRS), M/M	NRWD	Shopping		4th Quarter			Approved Corporate Budget	75,655.00		75,655.00	For Updating



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803-15	C.I. Body Gate Valve 100mmØ (NRS), F/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	86,170.00		86,170.00	For Updating
803-15	C.I. Body Gate Valve 100mmØ (NRS), M/M	NRWD	Shopping		4th Quarter			Approved Corporate Budget	103,420.00		103,420.00	For Updating
803-15	C.I. Body Gate Valve 75mmØ (NRS), F/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	57,460.00		57,460.00	For Updating
803-15	C.I. Body Gate Valve 75mmØ (NRS), M/M	NRWD	Shopping		4th Quarter			Approved Corporate Budget	69,000.00		69,000.00	For Updating
803-15	C.I. Body Gate Valve 50mmØ (NRS), F/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	36,000.00		36,000.00	For Updating
803-15	C.I. Adaptor 250mmØ F/P	NRWD	Shopping		4th Quarter			Approved Corporate Budget	42,250.00		42,250.00	For Updating
803-15	C.I. Adaptor 250mmØ M/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	42,250.00		42,250.00	For Updating
803-15	C.I. Adaptor 50mmØ F/P	NRWD	Shopping		4th Quarter			Approved Corporate Budget	9,650.00		9,650.00	For Updating
803-15	C.I. Adaptor 250mmØ M/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	9,650.00		9,650.00	For Updating
803-15	C.I. Adaptor 50mmØ M/M	NRWD	Shopping		4th Quarter			Approved Corporate Budget	9,650.00		9,650.00	For Updating
803-15	C.I. Adaptor 75mmØ M/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	14,120.00		14,120.00	For Updating
803-15	C.I. Adaptor 100mmØ F/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	18,240.00		18,240.00	For Updating
803-15	C.I. Adaptor 100mmØ F/P	NRWD	Shopping		4th Quarter			Approved Corporate Budget	11,525.00		11,525.00	For Updating
803-15	C.I. Adaptor 100mmØ M/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	23,050.00		23,050.00	For Updating
803-15	C.I. Adaptor 200mmØ F/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	13,500.00		13,500.00	For Updating
803-15	C.I. Adaptor 200mmØ F/P	NRWD	Shopping		4th Quarter			Approved Corporate Budget	9,543.00		9,543.00	For Updating
803-15	C.I. Adaptor 250mmØ F/P	NRWD	Shopping		4th Quarter			Approved Corporate Budget	16,290.00		16,290.00	For Updating
803-15	12mmØ x 150.00m P.E. Tubing SDR 11	NRWD	Shopping		4th Quarter			Approved Corporate Budget	256,608.00		256,608.00	For Updating
	Proposed Pipeline Rehabilitation at Sapang Palay											Board Resolution No. 083 Series of 2020 Realignment



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803-15	10 pcs. 2"x2"x12' Coco Lumber	NRWD	Shopping		4th Quarter			Approved Corporate Budget	800.00		800.00	For Updating
803-15	2"x3"x10' Coco Lumber (10 pcs.)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	1,900.00		1,900.00	For Updating
803-15	2"x2"x10' Coco Lumber (10 pcs.)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	1,240.00		1,240.00	For Updating
803-15	1/4"x4'x8' Ordinary Plywood	NRWD	Shopping		4th Quarter			Approved Corporate Budget	4,320.00		4,320.00	For Updating
803-15	1200 Thk x 1.20m x 2.40m Ordinary Plywood	NRWD	Shopping		4th Quarter			Approved Corporate Budget	10,488.00		10,488.00	For Updating
803-15	1' C.W. Nail	NRWD	Shopping		4th Quarter			Approved Corporate Budget	260.00		260.00	For Updating
803-15	1 1/2" C.W. Nail	NRWD	Shopping		4th Quarter			Approved Corporate Budget	60.00		60.00	For Updating
803-15	4" Common Wire Nail	NRWD	Shopping		4th Quarter			Approved Corporate Budget	540.00		540.00	For Updating
803-15	3" Common Wire Nail	NRWD	Shopping		4th Quarter			Approved Corporate Budget	540.00		540.00	For Updating
803-15	2" Common Wire Nail	NRWD	Shopping		4th Quarter			Approved Corporate Budget	540.00		540.00	For Updating
803-15	Portland Cement	NRWD	Shopping		4th Quarter			Approved Corporate Budget	135,108.00		135,108.00	For Updating
803-15	Washed Sand	NRWD	Shopping		4th Quarter			Approved Corporate Budget	35,706.00		35,706.00	For Updating
803-15	Gravel (G1)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	60,561.00		60,561.00	For Updating
803-15	Backfill Materials (Item 201)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	12,400.00		12,400.00	For Updating
803-15	3" Width ReflectORIZED Sticker	NRWD	Shopping		4th Quarter			Approved Corporate Budget	370.00		370.00	For Updating
803-15	Gloss Latex paint (Caterpillar Yellow)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	938.00		938.00	For Updating
803-15	Gloss Latex Paint (Black)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	684.00		684.00	For Updating
803-15	Red Oxide Metal Primer	NRWD	Shopping		4th Quarter			Approved Corporate Budget	4,860.00		4,860.00	For Updating
803-15	Quick Dry Enamel Blue	NRWD	Shopping		4th Quarter			Approved Corporate Budget	7,650.00		7,650.00	For Updating



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803-15	Paint Brush	NRWD	Shopping		4th Quarter			Approved Corporate Budget	810.00		810.00	For Updating
803-15	Paint Thinner	NRWD	Shopping		4th Quarter			Approved Corporate Budget	2,280.00		2,280.00	For Updating
803-15	Rust Converter	NRWD	Shopping		4th Quarter			Approved Corporate Budget	210.00		210.00	For Updating
803-15	Warning ReflectORIZED Tape w/ "Caution Tape) Marking (50.00mm x 300m)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	1,000.00		1,000.00	For Updating
803-15	Curing Compound	NRWD	Shopping		4th Quarter			Approved Corporate Budget	210.00		210.00	For Updating
803-15	12mmØ x 6.00m Def. RSB	NRWD	Shopping		4th Quarter			Approved Corporate Budget	25,272.00		25,272.00	For Updating
803-15	10mmØ x 6.00m Def RSB	NRWD	Shopping		4th Quarter			Approved Corporate Budget	44,640.00		44,640.00	For Updating
803-15	#16 G.I. Tie Wire	NRWD	Shopping		4th Quarter			Approved Corporate Budget	2,850.00		2,850.00	For Updating
803-15	Hacksaw Blade	NRWD	Shopping		4th Quarter			Approved Corporate Budget	1,920.00		1,920.00	For Updating
803-15	#4-50mm. Mesh x 1.20m x 2.40m Steel Matting	NRWD	Shopping		4th Quarter			Approved Corporate Budget	51,636.00		51,636.00	For Updating
803-15	5mm thk x 50mm x 50mm x 6.00m Angle Bar	NRWD	Shopping		4th Quarter			Approved Corporate Budget	55,014.00		55,014.00	For Updating
803-15	6011 Welding Rod	NRWD	Shopping		4th Quarter			Approved Corporate Budget	2,100.00		2,100.00	For Updating
Interconnection & Hydro Fittings												
803-15	12mmØ G.I. End Plug (ANSI B16.3 Class 150-Standard)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	4,140.00		4,140.00	For Updating
803-15	19mmØ Brass Corporation Cock (ISO)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	1,946.00		1,946.00	For Updating
803-15	19mmØ G.I. End Plug (ANSI B16.3 Class 150-Standard)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	105.00		105.00	For Updating
803-15	50mmØ C.I. Mechanical End Cap	NRWD	Shopping		4th Quarter			Approved Corporate Budget	780.00		780.00	For Updating
803-15	50mmØ x 19mmØ D.I Saddle Clamp w/ Stainless Bolts w/ Nut & Washer & Rubber	NRWD	Shopping		4th Quarter			Approved Corporate Budget	772.00		772.00	For Updating
803-15	75mm.Ø x 6.00m PVC Pipe, Class 150, B/S w/ R.R.	NRWD	Shopping		4th Quarter			Approved Corporate Budget	35,149.00		35,149.00	For Updating
803-15	75mmØ C.I. Sleeve Type Flexible Coupling, Std.	NRWD	Shopping		4th Quarter			Approved Corporate Budget	2,150.00		2,150.00	For Updating



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803-15	75mm.Ø x 11.25° PVC Bend, Class 150, B/S w/ R.R.	NRWD	Shopping		4th Quarter			Approved Corporate Budget	856.00		856.00	For Updating
803-15	75mmØ C.I. Mechanical End Cap	NRWD	Shopping		4th Quarter			Approved Corporate Budget	898.00		898.00	For Updating
803-15	75mmØ C.I. Body Gate Valve, PN 16 F/F, NRS	NRWD	Shopping		4th Quarter			Approved Corporate Budget	7,217.00		7,217.00	For Updating
803-15	75mmØ C.I. Adaptor, M/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	1,936.00		1,936.00	For Updating
803-15	150mmØ C.I. Valve Box Cover	NRWD	Shopping		4th Quarter			Approved Corporate Budget	437.00		437.00	For Updating
803-15	150mmØ x 6.00m PVC Pipe, Class 150 B/A w/ RR	NRWD	Shopping		4th Quarter			Approved Corporate Budget	4,556.00		4,556.00	For Updating
803-15	150mmØ x 75mmØ C.I. Tee M/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	3,960.00		3,960.00	For Updating
803-15	150mmØ C.I. Sleeve Type Flex Coupling, (PVC)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	2,390.00		2,390.00	For Updating
803-15	16mmØ x 75mm Full Thread Bolt w/ Nut and Washer (Heavy Duty)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	750.00		750.00	For Updating
803-15	Flat Rubber Gasket	NRWD	Shopping		4th Quarter			Approved Corporate Budget	1,350.00		1,350.00	For Updating
803-15	Margarine	NRWD	Shopping		4th Quarter			Approved Corporate Budget	170.00		170.00	For Updating
803-15	Chlorine Granules	NRWD	Shopping		4th Quarter			Approved Corporate Budget	125.00		125.00	For Updating
803-15	Potable Water	NRWD	Shopping		4th Quarter			Approved Corporate Budget	185.00		185.00	For Updating
	Cluster Connection Fittings											
803-15	50mmØ Brass Valve	NRWD	Shopping		4th Quarter			Approved Corporate Budget	39,045.00		39,045.00	For Updating
803-15	50mmØ x 2560mm Sch. 40 G.I. Nipple (standard BSP Thread Both Ends)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	18,720.00		18,720.00	For Updating
803-15	50mmØ x 250mm Sch. 40 G.I. Nipple (Standard BSP Thread Both Ends)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	9,060.00		9,060.00	For Updating
803-15	50mmØ x 400mm Sch. 40 G.I Nipple (Standard BSP Thread, Both Ends)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	10,995.00		10,995.00	For Updating
803-15	50mmØ C.I. Companion Flange	NRWD	Shopping		4th Quarter			Approved Corporate Budget	20,325.00		20,325.00	For Updating
803-15	75mmØ x 50mm Ø C.I Tee M/F	NRWD	Shopping		4th Quarter			Approved Corporate Budget	29,255.00		29,255.00	For Updating



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803-15	50mmØ C.I. Sleeve Type Flexible Coupling Std.	NRWD	Shopping		4th Quarter			Approved Corporate Budget	45,780.00		45,780.00	For Updating
803-15	50mmØ x 100mm Sch. 40 G.I. Nipple (Standard BSP Thread Both Ends)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	28,890.00		28,890.00	For Updating
803-15	50mmØ Sch. 40 G.I Tee	NRWD	Shopping		4th Quarter			Approved Corporate Budget	32,175.00		32,175.00	For Updating
803-15	50mmØ x 90° G.I Elbow Sch. 40	NRWD	Shopping		4th Quarter			Approved Corporate Budget	13,260.00		13,260.00	For Updating
803-15	50mmØ G.I. Union Patent	NRWD	Shopping		4th Quarter			Approved Corporate Budget	6,690.00		6,690.00	For Updating
803-15	50mmØ x 12mmØ G.I. Bushing	NRWD	Shopping		4th Quarter			Approved Corporate Budget	15,330.00		15,330.00	For Updating
803-15	50mmØ G.I. Cap	NRWD	Shopping		4th Quarter			Approved Corporate Budget	885.00		885.00	For Updating
803-15	Thread Seal Tape	NRWD	Shopping		4th Quarter			Approved Corporate Budget	5,850.00		5,850.00	For Updating
803-15	12mmØ x 90° GI Elbow Sch. 40	NRWD	Shopping		4th Quarter			Approved Corporate Budget	30,240.00		30,240.00	For Updating
803-15	12mmØ x 560mm GI Nipple Sch. 40	NRWD	Shopping		4th Quarter			Approved Corporate Budget	30,030.00		30,030.00	For Updating
803-15	12mmØ x 100mm GI Nipple Sch. 40	NRWD	Shopping		4th Quarter			Approved Corporate Budget	7,350.00		7,350.00	For Updating
803-15	12mmØ x 63mm GI Nipple Sch. 40	NRWD	Shopping		4th Quarter			Approved Corporate Budget	12,180.00		12,180.00	For Updating
803-15	Water Sealing Wire	NRWD	Shopping		4th Quarter			Approved Corporate Budget	2,520.00		2,520.00	For Updating
803-15	12mmØ Brass Tail Piece	NRWD	Shopping		4th Quarter			Approved Corporate Budget	56,280.00		56,280.00	For Updating
803-15	12mmØ Safety Valve (Key type)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	151,410.00		151,410.00	For Updating
803-15	12mmØ Brass Ball Valve	NRWD	Shopping		4th Quarter			Approved Corporate Budget	127,680.00		127,680.00	For Updating
803-15	16mmØ x 75mm Full Thread Bolt w/ Nut and Washer (Heavy Duty)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	5,100.00		5,100.00	For Updating
803-15	12mmØ x 152mm GI Nipple Sch. 40	NRWD	Shopping		4th Quarter			Approved Corporate Budget	9,660.00		9,660.00	For Updating
803-15	12mmØ x 150.00m P.E. Pipe Tubing SDR 11	NRWD	Shopping		4th Quarter			Approved Corporate Budget	123,172.00		123,172.00	For Updating



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
803-15	12mmØ Plastic Plasson Female Adaptor (heavy Duty)	NRWD	Shopping		4th Quarter			Approved Corporate Budget	3,564.00		3,564.00	For Updating
803-15	25mm Teflon Tape	NRWD	Shopping		4th Quarter			Approved Corporate Budget	760.00		760.00	For Updating
	REPAIR & MAINTENANCE-BUILDINGS & OTHER STRUCTURES											
	Repair at Putik Collection Center											
5021204005	Corrugated sheets 12"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	28,431.82	28,431.82		For Updating
5021204005	Steel trusses/ c purlins 2" x 3" x 20"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	13,636.36	13,636.36		For Updating
5021204005	Welding rod	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	1,704.55	1,704.55		For Updating
5021204005	Sealant	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	754.55	754.55		For Updating
5021204005	Tek screw 2"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	340.91	340.91		For Updating
5021204005	G.I. Pipe 3"Ø	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	15,681.82	15,681.82		For Updating
5021204005	G.I. Pipe 2"Ø	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	17,727.27	17,727.27		For Updating
	Repair of Falcatan Sub Office											
5021204005	Glass Jealousy with Aluminum Frame	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	1,884.00	1,884.00		For Updating
5021204005	Plywood 1/2 x 4 x 8 w/ PR 19-0154	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	9,780.00	9,780.00		For Updating
5021204005	Assorted Nails	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	240.00	240.00		For Updating
5021204005	Tiles 400mm x 400mm	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	3,780.00	3,780.00		For Updating
5021204005	Concrete Nail	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	43.00	43.00		For Updating
5021204005	Coco Lumber 2 x 3 x 10	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	950.00	950.00		For Updating
5021204005	Coco Lumber 2 x 2 x 10	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	640.00	640.00		For Updating
5021204005	Coco Lumber 2 x 2 x 10	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	600.00	600.00		For Updating
5021204005	Lumber 1 x 5 x 8	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	740.00	740.00		For Updating



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5021204005	Lumber 1 x 5 x 6	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	80.00	80.00		For Updating
5021204005	Lumber 1 x 5 x 7	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	380.00	380.00		For Updating
	Gate 2 Guard House repair/reconstructure at Motorpool											
5 02 19 040 05	Corrugated sheet 12"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	3,475.00	3,475.00		For Updating
5 02 19 040 05	Hallow Blocks	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	2,800.00	2,800.00		For Updating
5 02 19 040 05	Cement	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	2,500.00	2,500.00		For Updating
5 02 19 040 05	Coarse sand	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	1,800.00	1,800.00		For Updating
5 02 19 040 05	Steel Bar 10mm	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	1,500.00	1,500.00		For Updating
5 02 19 040 05	Steel trusses / c purlins 2" x 3" x 20	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	3,000.00	3,000.00		For Updating
5 02 19 040 05	Welding rod	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	750.00	750.00		For Updating
5 02 19 040 05	Tek screw 2"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	75.00	75.00		For Updating
5 02 19 040 05	Sealant quart	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	664.00	664.00		For Updating
5 02 19 040 05	Metal Pairing 3/4" x 2" x 16	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	475.00	475.00		For Updating
5 02 19 040 05	Blind rivet 118 x 1/2	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	270.00	270.00		For Updating
5 02 19 040 05	Plywood 1/4	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	1,650.00	1,650.00		For Updating
	Painting of 3 Field Offices Guard House											
5 02 19 040 05	Liquide tile paint	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	6,000.00	6,000.00		For Updating
5 02 19 040 05	Liquid tile reducer	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	1,860.00	1,860.00		For Updating
5 02 19 040 05	Paint brush 2"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	150.00	150.00		For Updating
5 02 19 040 05	Paint roller	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	120.00	120.00		For Updating



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5 02 19 040 05	4th Floor Roof Extension at Roof Deck Main Office	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget		-		For Updating
5 02 19 040 05	Corrugated sheets 12"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	10,425.00	10,425.00		For Updating
5 02 19 040 05	Steel trusses / c purlins 2" x 3" x 20	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	6,000.00	6,000.00		For Updating
5 02 19 040 05	Welding rod	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	750.00	750.00		For Updating
5 02 19 040 05	Sealant quart	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	664.00	664.00		For Updating
5 02 19 040 05	Tek screw 2"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	150.00	150.00		For Updating
5 02 19 040 05	Repair Softball Field	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget		-		For Updating
5 02 19 040 05	Corrugated sheet x 12 feet	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	58,800.00	58,800.00		For Updating
5 02 19 040 05	Corrugated sheet x 8 feet	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	19,600.00	19,600.00		For Updating
5 02 19 040 05	G.I. Pipe x 2" inches	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	29,400.00	29,400.00		For Updating
5 02 19 040 05	G.I. Pipe 3/4"	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	40,000.00	40,000.00		For Updating
5 02 19 040 05	Deformed Reinforcing Steel Bar 12mm x 6m	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	4,092.00	4,092.00		For Updating
5 02 19 040 05	Welding rod	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	2,901.00	2,901.00		For Updating
5 02 19 040 05	Other Materials	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	17,273.73	17,273.73		For Updating
5 02 13 040 05	Cleaning of Septic Tank	BGMD	NP-SVP		3rd to 4th Quarter			Approved Corporate Budget	30,000.00	30,000.00		For Updating
845-06	General Services Outside Services (Utility 6 persons)	Sewer Division	Competitive Bidding		3rd to 4th Quarter			Approved Corporate Budget	1,081,720.98	1,081,720.98		For Updating
761-21-04	HD Knee Length rubber boot, steel toe	Sewer Division	Shopping		3rd to 4th Quarter			Approved Corporate Budget	32,000.00	32,000.00		For Updating
845-06	Outside Services	Sewer Division	Competitive Bidding		4th Quarter			Approved Corporate Budget	32,000.00	32,000.00		Board Resolution No. 098 Series of 2020 Realignment
TOTAL MOOE									8,790,647.99			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL CAPEX								4,587,214.57				
GRAND TOTAL								13,377,862.56				

Prepared by:

JENNIFER P. SISON
 Gen. Services Chief C
 BAC Secretariat

Recommending Approval
 Bids and Awards Committee

Michael Carbon
 MICHAEL ANGELO M. CARBON
 Chairperson

Louella A. Aguilera
 LOUELLA A. AGUILERA
 Vice-Chairperson

Atty. Vincent F. Fernandez
 ATTY. VINCENT F. FERNANDEZ
 Member

Efren C. Salvacion
 EFREN C. SALVACION
 Member

on leave
 DAVID C. CAPOPEZ
 Member

Approved by:

LEONARDO REY D. VASQUEZ
 General Manager

Higher Approval:

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 Director