



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 Pilar St., Zamboanga City

GANIT CHART

Project : PROPOSED FEEDERLINE AT ORTEGA DRIVE, TETUAN PASSING THROUGH THE ASIA'S ACADEMY SCHOOL COMPOUND
Location : TETUAN, ZAMBOANGA CITY
Total Estimated Project Cost : Php234,632.31
Project Duration : THIRTY (30) CALENDAR DAYS

Particulars	Amounts	% Perfected	CALENDAR DAYS																													
			15															30														
SPL - 1 MOBILIZATION/DEMOBILIZATION	Php 1,104.65	0.47%	[Gantt bars for SPL-1]																													
SPL - 2 CONSTRUCTION SAFETY & HEALTH PROGRAM	Php 15,303.90	6.52%	[Gantt bars for SPL-2]																													
SPL - 3 FINAL STAKING/LAYOUTING/LINE & GRADE	Php 572.71	0.24%	[Gantt bars for SPL-3]																													
SPL - 4 PIPELINE EXCAVATION (MANUAL EXCAVATION)	Php 22,943.44	9.78%	[Gantt bars for SPL-4]																													
SPL - 5 PIPELINES & APPURTENANCES (50mmØ P.E. Tubing, SDR 11) W/ PARTIAL BACKFILLING	Php 39,454.41	16.82%	[Gantt bars for SPL-5]																													
SPL - 6 HYDRO-TESTING & DISINFECTION WORKS (50mmØ P.E. Tubing, SDR 11)	Php 3,249.51	1.38%	[Gantt bars for SPL-6]																													
SPL - 7 PIPELINE FLUSHING (50mmØ P.E. Tubing, SDR 11)	Php 309.60	0.13%	[Gantt bars for SPL-7]																													
SPL - 8 VALVES/FITTINGS/INTER-CONNECTION WORKS	Php 22,600.54	9.63%	[Gantt bars for SPL-8]																													
SPL - 9 INSTALLATION OF 25mm Ø AIR RELEASE ASSEMBLY WITH CONCRETE BARRICADE (Tapped on 50mmØ P.E)	Php 45,289.77	19.30%	[Gantt bars for SPL-9]																													
SPL - 10 TRANSFER OF INDIVIDUAL SERVICE LINE CONNECTION (Tapped on 50mmØ P.E. Tubing, SDR 11)	Php 67,842.08	28.91%	[Gantt bars for SPL-10]																													
SPL - 11 BACKFILLING & COMPACTION WORKS OF NATIVE MATERIALS	Php 15,961.71	6.80%	[Gantt bars for SPL-11]																													
TOTAL CONTRACT COST	Php 234,632.31	100%																														
CASH OUTLAY REQUIREMENT			Php104,986.43															Php129,645.88														
TARGETED COMPLETION THIS PERIOD			44.75%															55.25%														
COMMULATIVE COMPLETION TO DATE			44.75%															100.00%														

PREPARED BY:

BUNNY L. DAMPIOS
 Senior Engineer A
 DESIGN DIVISION

CHECKED & REVIEWED BY:

REX D. SALE JR.
 Supervising Engineer A
 DESIGN DIVISION

SUBMITTED BY:

EDITO M. BAUTISTA JR.
 Officer-In-Charge
 DESIGN DIVISION

RECOMMENDING PROJECT IMPLEMENTATION:

Digitally signed by Acosta-De Fiesta Marli Patagoc
 Date: 2021.07.13 12:34:13
MARLI P. ACOSTA - DE FIESTA
 DMA, Engineering and Construction Department
 OIC-Technical Services Group

APPROVED FOR PROJECT IMPLEMENTATION:

Digitally signed by Vasquez
LEONARDO REY D. VASQUEZ
 General Manager