



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 Pilar St., Zamboanga City

GANIT CHART

Project Title : PROPOSED FEEDERLINE AT MIRANDA DRIVE, STA. MARIA
 Location : GOV. RAMOS AVE, MIRANDA DRIVE, STA. MARIA, ZAMBOANGA CITY
 Total Estimated Project Cost : Php338,834.08
 Project Duration : FORTY (40) CALENDAR DAYS

Particulars	Amounts	% Perfected	CALENDAR DAYS	
			30	60
SPL - 1 MOBILIZATION / DEMOBILIZATION	Php 2,651.59	0.78%	[Gantt bar]	
SPL - 2 CONSTRUCTION SAFETY & HEALTH PROGRAM	Php 15,045.13	4.44%	[Gantt bar]	
SPL - 3 FINAL STAKING/LAYOUTING/LINE & GRADE/POTHOLING	Php 994.63	0.29%	[Gantt bar]	
SPL - 4 CONCRETE CUTTING	Php 10,612.92	3.13%	[Gantt bar]	
101(4)a REMOVAL OF EXISTING CONCRETE PAVEMENT	Php 12,166.97	3.59%	[Gantt bar]	
SPL - 5 PIPELINE EXCAVATION	Php 19,751.25	5.83%	[Gantt bar]	
SPL - 6 PIPELINES & APPURTENANCES (50mmØ P.E. TUBING, SDR 11)	Php 37,629.13	11.11%	[Gantt bar]	
SPL - 7 HYDRO-TESTING & DISINFECTION WORKS (50mmØ PE TUBING, SDR 11)	Php 3,189.93	0.94%	[Gantt bar]	
SPL - 8 PIPELINE FLUSHING	Php 643.47	0.19%	[Gantt bar]	
SPL - 9 VALVES/FITTINGS/INTER-CONNECTION WORKS	Php 59,061.77	17.43%	[Gantt bar]	
SPL - 10 INSTALLATION OF 25mm Ø AIR RELEASE ASSEMBLY WITH CONCRETE BARRICADE	Php 35,802.40	10.57%	[Gantt bar]	
SPL - 11 TRANSFER OF INDIVIDUAL SERVICELINE CONNECTION (Tap on 50mmØ PE Tubing)	Php 65,497.01	19.33%	[Gantt bar]	
SPL - 12 BACKFILLING OF NATIVE MATERIALS	Php 11,859.75	3.50%	[Gantt bar]	
311(1)a PCC PAVEMENT(PLAIN) - CONVENTIONAL METHOD, 200MM THICK	Php 63,928.12	18.87%	[Gantt bar]	
TOTAL CONTRACT COST	Php 338,834.08	100%		
			Php257,959.13	Php80,874.95
CASH OUTLAY REQUIREMENT			76.13%	23.87%
TARGETED COMPLETION THIS PERIOD			76.13%	100.00%
COMMULATIVE COMPLETION TO DATE				

PREPARED BY:

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