



Republic of the Philippines  
**ZAMBOANGA CITY WATER DISTRICT**  
 Pilar St., Zamboanga City

**ENGINEERING AND CONSTRUCTION DEPARTMENT**  
**2022 CAPITAL IMPROVEMENT PROJECTS**  
**PROJECT PROCUREMENT MANAGEMENT PLAN**

**MONTHLY ACCOMPLISHMENT REPORT**  
**(MAY 2022)**

PROJECT TITLE / PARTICULARS		DURATION (IN DAYS)	TOTAL PROJECT APPROPRIATION (PhP)	2022 BUDGETARY REQUIREMENT (PhP)- [ABC]	2022 CASH REQUIREMENT (PhP)	MODE OF IMPLEMENTATION	PROJECT IMPLEMENTATION		REMARKS
							DATE START	DATE END	
<b>ADB-LOAN PROGRAM</b>									
ADB-01	MAINLINE REPLACEMENT PROGRAM (PHASE II-ADB)	1227	582,533,937.27	553,204,209.00	74,592,081.34	BY CONTRACT	01-Sep-22	10-Jan-26	The Program of Works has been completed and submitted for approval on May 31, 2022. The POW will be submitted to LWUA/ADB once the other projects have been approved.
ADB-01.2	WATER DISTRIBUTION NETWORK EXPANSION AND IMPROVEMENT PROGRAM	420	151,076,222.68	143,469,756.00	20,395,290.00	BY CONTRACT	01-Sep-22	26-Oct-23	The Program of Works has been completed and submitted for approval on May 31, 2022. The POW will be submitted to LWUA/ADB once the other projects have been approved.
ADB-02	PROPOSED REHABILITATION AND EXPANSION OF ZCWD SEWER SERVICE AREA	270	28,431,484.00	27,000,000.00	4,050,000.00	BY CONTRACT	01-Sep-22	29-May-23	Approved by the Office of the GM on February 22, 2022. The POW will be submitted to LWUA/ADB once the other projects have been approved.


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							DATE START	DATE END	
ADB-03	PROPOSED DESIGN, BUILD, TESTING AND COMMISSIONING OF TREATMENT FACILITY	365	122,810,058.56	16,579,358.03	16,579,358.03	BY CONTRACT	01-Sep-22	01-Sep-23	Revised Performance Specification has been submitted for approval on April 31, 2022. Estimate & Plan are already approved and will be submitted together with the other projects.
	ZCWD-EQUITY IN LWUA-ADB LOAN				13,272,775.00				
	TOTAL		884,851,702.51	740,253,323.03	128,889,504.37				
FACILITIES REHABILITATION AND IMPROVEMENT									
FRI-01	PROPOSED DESIGN, BUILD, TESTING & COMMISSIONING OF 4,000 CU.M. PER DAY SEWAGE AND SEPTAGE TREATMENT PLANT	610	174,711,307.31	176,300,000.00	66,892,111.99	BY CONTRACT	01-Mar-22	01-Nov-23	After the Clarificatory Meeting held on April 26, 2022, the TSG submitted a report to BAC on May 04, 2022. On May 11, 2022 BAC forwarded a memo from TWG-II to comment and it was replied on May 26, 2022 to proceed with the procurement.
FRI-01a	ONE (1) UNIT SERVICE VEHICLE (PICKUP TYPE)		1,571,888.01	1,571,888.01	1,571,888.01	BY CONTRACT	02-Nov-22	02-Nov-22	For preparation of documents to request for Authority to Purchase from the DBM
FRI-01b	ONE (1) BRAND NEW 2000-L 4-WHEELER DESLUDGING TRUCK		2,000,000.00	2,000,000.00	2,000,000.00	BY CONTRACT	02-Nov-22	02-Nov-22	
FRI-02	PROPOSED LABORATORY RENOVATION AT ZCWD PASONANCA WATER TREATMENT PLANT	150	4,638,103.45	4,533,746.12	4,638,103.45	BY CONTRACT	15-Jun-22	12-Nov-22	1st failure of bid was declared on May 17, 2022 and forwarded to TSG for the mandatory review.
	TOTAL		182,921,298.77	180,833,746.12	75,102,103.45				

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							DATE START	DATE END	
NRW REDUCTION PROGRAM									
NRW-01	MAINLINE REPLACEMENT PROGRAM (DMA - PUEBLO) - Phase 1	220	19,959,327.70	19,510,242.70	7,925,277.65	BY ADMIN	16-Mar-22	22-Oct-22	Ongoing project implementation at Nunez Extension; A total of 106 pcs of 200mmØ PVC pipes were able to lay; With 188 linear meters of concrete pavement had been restored; 9.78% Accomplished as of May 31, 2022
NRW-02	MAINLINE REPLACEMENT PROGRAM (DMA - PUEBLO) - Phase 2	500	60,040,672.30	58,840,672.30	8,525,557.36	BY CONTRACT	01-Apr-22	14-Aug-23	POW has been completed on March 21, 2022 and forwarded to CEO on March 24, 2022 for review per MOA.
NRW-03	NRW REDUCTION PROGRAM		<u>15,000,000.00</u>	<u>15,000,000.00</u>	<u>15,000,000.00</u>	BY ADMIN			
	TOTAL		<b>95,000,000.00</b>	<b>93,350,915.00</b>	<b>31,450,835.01</b>				
SOURCE DEVELOPMENT PROJECT									
SDP-01	CONSTRUCTION OF NEW CAHUMBAN WATER SYSTEM	342	76,000,000.00	76,000,000.00	69,333,333.33	AGENCY TO AGENCY W/ MOA			SUSPENDED due to the ongoing ECC application from the DENR-EMB; The requested/proposed seed money for this project is still pending; The said seed money is to utilized for the initial purchasing of the necessary materials, payment of permits and other initial expenses.
	TOTAL		<b>76,000,000.00</b>	<b>76,000,000.00</b>	<b>69,333,333.33</b>				
IMPROVEMENT AND REHABILITATION OF FACILITIES' POWER SUPPLY									
IMP-04	SCADA FOR DMA PUEBLO	220	<u>19,213,584.00</u>	<u>19,213,584.00</u>	<u>19,213,584.00</u>	BY CONTRACT	01-Apr-22	07-Nov-22	For finalizing the POW and Technical Specifications.
	TOTAL		<b>19,213,584.00</b>	<b>19,213,584.00</b>	<b>19,213,584.00</b>				

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							DATE START	DATE END	
SERVICE AREA EXPANSION/CARRY-OVER PROJECTS									
FL-01	PROPOSED WATER SUPPLY FOR THE COVID-19 ISOLATION FACILITY AT ZAMBOECOZONE, BRGY. TALISAYAN	180	13,061,923.13	13,061,923.13	13,061,923.13	BY MOA WITH LGU	01-Jun-22	28-Nov-22	Approved POW has been forwarded to City Engineer's Office (CEO) on January 13, 2022 for review/ approval.
FL-02	PROPOSED WATER SUPPLY FOR THE COVID-19 ISOLATION FACILITY AT BRGY CABATANGAN	60	2,208,489.43	2,208,489.43	2,208,489.43	BY MOA WITH LGU	01-Jun-22	31-Jul-22	Approved POW has been forwarded to City Engineer's Office (CEO) on January 13, 2022 for review/ approval.
FL-03	FEEDERLINE AT LUYAHAN RIVERBANK, PASONANCA	60	543,748.00	543,748.00	108,374.62	BY ADMIN	03-Mar-22	02-May-22	Suspended; Remaining materials for purchase
FL-04	FEEDERLINE AT SAN RAMON PRISON AND PENAL FARM	75	1,055,045.89	509,094.35	218,884.46	BY ADMIN	03-Mar-22	17-May-22	Suspended; Remaining materials for purchase
FL-05	VARIOUS MATERIALS FOR THE 75MMØ FEEDERLINE AT CALIBATO, BARANGAY LAMISAHAN		161,562.68	161,562.68	161,562.68	BY ADMIN	03-Mar-22	03-Mar-22	Suspended; Remaining materials for purchase
FL-06	FEEDERLINE AT ORTEGA DRIVE, TETUAN PASSING THROUGH THE ASIA'S ACADEMY COMPOUND	30	234,632.31	234,632.31	14,662.25	BY ADMIN	03-Mar-22	02-Apr-22	COMPLETED; For payment of purchased materials
FL-07	FEEDERLINE AT MIRANDA DRIVE, STA. MARIA	40	338,834.08	338,834.08	179,789.04	BY ADMIN	03-Mar-22	12-Apr-22	COMPLETED; For payment of purchased materials

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							DATE START	DATE END	
FL-08	FEEDERLINE FROM LUYAHAN PRODUCTION WELL TO BYPASS ROAD AND RELOCATION OF EXISTING CLUSTER CONNECTION	40	411,174.61	411,174.61	20,746.33	BY ADMIN	03-Mar-22	12-Apr-22	COMPLETED; For payment of purchased materials
FL-10	PROPOSED FEEDERLINE AT PUROK-1, CABATANGAN (NEAR GMA TOWER)	30	400,223.68	400,223.68	400,223.68	BY ADMIN	03-Mar-22	02-Apr-22	With approved ECC permit from EMB-DENR ECC-OL-R09-2022-0053 dated March 30, 2022; For project implementation
TOTAL			18,415,633.81	17,869,682.27	16,374,655.62				
FOR PAYMENT / COMPLETION									
	BULK WATER TRANSMISSION PIPELINE PAYMENT ALLOCATION	365	630,000,000.00	147,958,690.10	147,958,690.10	BY CONTRACT			For payment
FP-03	PROPOSED IMPROVEMENT AND COMPLETION OF UNFINISHED WORKS ON TRANSMISSION PIPELINE PROJECT AT WEST COAST	249	14,857,036.06	14,857,036.06	14,857,036.06	BY CONTRACT			Some of the components of this project have been implemented by Administration due to urgency. Hence, the POW will be revised to remove the completed item of works.
TOTAL			644,857,036.06	162,815,726.16	162,815,726.16				
QUARTERLY DISBURSEMENT									
GRAND TOTAL			1,921,259,255.15	1,290,336,976.58	503,179,741.94				


Prepared by:

  
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ZAMBOANGA CITY WATER DISTRICT

Pilar St., Zamboanga City

ENGINEERING DEPARTMENT  
MAINLINE EXPANSION & REHABILITATION DIVISION

PROGRESS STATUS REPORT AS OF  
May 31, 2022

MAINLINE REPLACEMENT PROGRAM (LGU FUNDED) PHASE I  
NS. VALDEROSA ST., TOMAS CLAUDIO ST. & NUÑEZ STREET-NUÑEZ EXTENSION, ZAMBOANGA CITY  
W.O. No. 916

Approved Project Cost : Php 19,510,242.70  
Project Duration : TWO HUNDRED TWENTY (220) CALENDAR DAYS  
Date Started : March 16, 2022  
Revised Project Cost : Php 19,843,197.30  
Revised Project Duration : TWO HUNDRED FIFTY SEVEN (257) CALENDAR DAYS  
Prop. Intended date of completion : November 27, 2022  
Running days : 68.00  
Projected Completion : 17.03%  
Actual Completion : 9.78%  
Variance : -7.26%

Particulars	Amount	% Perfected	Qty	Unit	TARGET	UNIT COST	ACCOMPLISHMENT			VALUE OF COMPLETED WORK	ACTUAL PHYSICAL ACCOMPLISHMENT	PERCENTAGE COMPLETION BASED ON TARGET	
							Previous	This Period	To Date				
SPL - 1	MOBILIZATION/DEMOBILIZATION	Php 179,029.97	0.90222%	1.00	LOT	1.00	179,029.97	0.30	0.03	0.33	58,184.74	0.29%	32.50%
SPL - 2	TEMPORARY FACILITIES	Php 24,522.32	0.12358%	1.00	EACH	1.00	24,522.32	-		0.00	0.00	0.00%	0.00%
SPL - 3	CONSTRUCTION SAFETY & HEALTH PROGRAM	Php 18,491.19	0.09319%	1.00	LOT	1.00	18,491.19	0.30		0.30	5,547.36	0.03%	30.00%
SPL - 4	CONSTRUCTION PROJECT BILLBOARDS/ SIGNAGES	Php 7,284.90	0.03671%	1.00	LOT	1.00	7,284.90	0.30		0.30	2,185.47	0.01%	30.00%
NS. Valderosa St.													
SPL - 5a	LAYOUTING/ LINE AND GRADE/POTHOLING	Php 1,451.34	0.00731%	1.00	LOT	1.00	1,451.34	-		0.00	0.00	0.00%	0.00%
SPL - 5b	ASPHALT CUTTING	Php 13,158.86	0.06631%	257.51	LN.M.	257.51	51.10	-		0.00	0.00	0.00%	0.00%
SPL - 5c	CONCRETE CUTTING	Php 39,476.60	0.19894%	515.02	LN.M.	515.02	76.65	-		0.00	0.00	0.00%	0.00%
101(4)b	REMOVAL OF EXISTING ASPHALT PAVEMENT	Php 28,481.38	0.14353%	257.51	SQ.M.	257.51	110.60	-		0.00	0.00	0.00%	0.00%
101(4)a	REMOVAL OF EXISTING CONCRETE PAVEMENT	Php 42,722.79	0.21530%	257.51	SQ.M.	257.51	165.91	-		0.00	0.00	0.00%	0.00%
103(1)a	STRUCTURE EXCAVATION (COMMON SOIL)	Php 71,193.00	0.35878%	153.44	CU.M.	153.44	463.97	-		0.00	0.00	0.00%	0.00%
SPL - 5d	PIPELINES & APPURTENANCES (200mmØ CLASS 150 PVC PIPELINE) WITH PARTIAL BACKFILLING	Php 379,207.60	1.91102%	257.51	LN.M.	257.51	1,472.59	-		0.00	0.00	0.00%	0.00%
SPL - 5e	FITTING OF BENDS (200mmØ x 45° PVC BEND) W/ CONCRETE THRUST BLOCK	Php 12,292.57	0.06195%	2.00	PC.	2.00	6,146.29	-		0.00	0.00	0.00%	0.00%
SPL - 5f	PIPELINE FLUSHING (200mmØ CLASS 150 PVC PIPELINE)	Php 5,117.04	0.02579%	257.51	LN.M.	257.51	19.87	-		0.00	0.00	0.00%	0.00%
SPL - 5g	HYDRO-TESTING & DISINFECTION WORKS (200mmØ CLASS 150 PVC PIPELINE)	Php 9,901.01	0.04990%	257.51	LN.M.	257.51	38.45	-		0.00	0.00	0.00%	0.00%
SPL - 5h	VALVES/FITTINGS/INTER-CONNECTION WORKS	Php 82,031.32	0.41340%	1.00	ASSY.	1.00	82,031.32	-		0.00	0.00	0.00%	0.00%
SPL - 5i	INSTALLATION OF 75mm Ø FIRE HYDRANT WITH CONCRETE BARRICADE (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php 70,326.00	0.35441%	1.00	UNIT	1.00	70,326.00	-		0.00	0.00	0.00%	0.00%
SPL - 5j	TRANSFER OF INDIVIDUAL SERVICE LINE CONNECTION (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php 82,898.37	0.41777%	12.00	UNIT	12.00	6,908.20	-		0.00	0.00	0.00%	0.00%
SPL - 5k	BACKFILLING OF NATIVE MATERIALS	Php 22,327.02	0.11252%	69.85	CU.M.	69.85	319.62	-		0.00	0.00	0.00%	0.00%
201	AGGREGATE BASE COURSE	Php 44,416.40	0.22384%	41.91	CU.M.	41.91	1,059.81	-		0.00	0.00	0.00%	0.00%
200	AGGREGATE SUBBASE COURSE	Php 34,212.62	0.17241%	40.56	CU.M.	40.56	843.55	-		0.00	0.00	0.00%	0.00%
SPL - 5l	INSTALLATION OF DOWEL BAR FOR ITEM 311 RESTORATION	Php 27,799.31	0.14009%	435.80	KG.	435.80	63.79	-		0.00	0.00	0.00%	0.00%
311(1)a	PCC PAVEMENT(PLAIN) - CONVENTIONAL METHOD, 230MM THICK	Php 331,436.36	1.67028%	59.23	CU.M.	59.23	5,596.01	-		0.00	0.00	0.00%	0.00%

302a	BITUMINOUS TACK COAT (Emulsified Asphalt)	Php	13,654.41	0.06881%	0.18	M.T.	0.18	75,749.68	-		0.00	0.00	0.00%	0.00%	
310b	BITUMINOUS CONCRETE SURFACE COURSE (50 mm. Thk.)	Php	164,692.84	0.82997%	257.51	SQ.M.	257.51	639.56	-		0.00	0.00	0.00%	0.00%	
612 (1)	REFLECTORIZED THERMOPLASTIC PAVEMENT MARKINGS (WHITE)	Php	20,460.04	0.10311%	19.31	SQ.M.	19.31	1,059.38	-		0.00	0.00	0.00%	0.00%	
Nuñez St.															
SPL - 6a	LAYOUTING/ LINE AND GRADE/POTHOLING	Php	12,428.83	0.06264%	1.00	LOT	1.00	12,428.83	1.00		1.00	12,428.83	0.06%	100.00%	COMPLETED
SPL - 6b	ASPHALT CUTTING	Php	160,594.51	0.80932%	3,535.46	LN.M.	3,535.46	45.42	2,111.50		2,111.50	95,912.64	0.48%	59.72%	
SPL - 6c	CONCRETE CUTTING	Php	230,857.28	1.16341%	3,535.46	LN.M.	3,535.46	65.30	2,111.50		2,111.50	137,876.02	0.69%	59.72%	
101(4)b	REMOVAL OF EXISTING ASPHALT PAVEMENT	Php	184,013.58	0.92734%	1,663.73	SQ.M.	1,663.73	110.60	389.20	10.00	399.20	44,152.73	0.22%	23.99%	
101(4)a	REMOVAL OF EXISTING CONCRETE PAVEMENT	Php	276,024.94	1.39103%	1,663.73	SQ.M.	1,663.73	165.91	389.20	10.00	399.20	66,230.19	0.33%	23.99%	
103(1)a	STRUCTURE EXCAVATION (COMMON SOIL)	Php	396,443.37	1.99788%	916.78	CU.M.	916.78	432.43	351.73		351.73	152,097.15	0.77%	38.37%	
SPL - 6d	PIPELINES & APPURTENANCES (200mmØ CLASS 150 PVC PIPELINE) WITH PARTIAL BACKFILLING	Php	1,567,558.76	7.89973%	1,067.62	LN.M.	1,067.62	1,468.27	639.50		639.50	938,961.27	4.73%	59.90%	
SPL - 6e	PIPELINES & APPURTENANCES (150mmØ CLASS 150 PVC PIPELINE) WITH PARTIAL BACKFILLING	Php	456,964.39	2.30288%	570.11	LN.M.	570.11	801.54	-		0.00	0.00	0.00%	0.00%	
SPL - 6f	FITTING OF BENDS (150mmØ x 45° PVC BEND) W/ CONCRETE THRUST BLOCK	Php	7,077.43	0.03567%	2.00	PC.	2.00	3,538.72	-		0.00	0.00	0.00%	0.00%	
SPL - 6g	FITTING OF BENDS (150mmØ x 22.5° PVC BEND) W/ CONCRETE THRUST BLOCK	Php	4,236.39	0.02135%	2.00	PC.	2.00	2,118.20	-		0.00	0.00	0.00%	0.00%	
SPL - 6h	FITTING OF BENDS (150mmØ x 11.25° PVC BEND) W/ CONCRETE THRUST BLOCK	Php	2,211.20	0.01114%	1.00	PC.	1.00	2,211.20	-		0.00	0.00	0.00%	0.00%	
SPL - 6i	DRAINAGE CROSSING WITH CONCRETE ENCASEMENT (150mmØ CLASS 150 PVC PIPELINE)	Php	15,335.90	0.07729%	2.80	LN.M.	2.80	5,477.11	-		0.00	0.00	0.00%	0.00%	
SPL - 6j	PIPELINE FLUSHING (150mmØ CLASS 150 PVC PIPELINE)	Php	6,429.22	0.03240%	570.11	LN.M.	570.11	11.28	-		0.00	0.00	0.00%	0.00%	
SPL - 6k	PIPELINE FLUSHING (200mmØ CLASS 150 PVC PIPELINE)	Php	21,214.89	0.10691%	1,067.62	LN.M.	1,067.62	19.87	562.00		562.00	11,167.61	0.06%	52.64%	
SPL - 6l	HYDRO-TESTING & DISINFECTION WORKS (150mmØ CLASS 150 PVC PIPELINE)	Php	8,773.28	0.04421%	570.11	LN.M.	570.11	15.39	-		0.00	0.00	0.00%	0.00%	
SPL - 6m	HYDRO-TESTING & DISINFECTION WORKS (200mmØ CLASS 150 PVC PIPELINE)	Php	16,998.29	0.08566%	1,067.62	LN.M.	1,067.62	15.92	562.00		562.00	8,947.98	0.05%	52.64%	
SPL - 6n	VALVES/FITTINGS/INTER-CONNECTION WORKS	Php	387,419.73	1.95241%	6.00	ASSY.	6.00	64,569.96	-		0.00	0.00	0.00%	0.00%	
SPL - 6o	INSTALLATION OF 75mm Ø FIRE HYDRANT WITH CONCRETE BARRICADE (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php	70,326.00	0.35441%	1.00	UNIT	1.00	70,326.00	-		0.00	0.00	0.00%	0.00%	
SPL - 6p	INSTALLATION OF 75mm Ø FIRE HYDRANT WITH CONCRETE BARRICADE (Tap on 150mmØ CLASS 150 PVC PIPELINE)	Php	122,014.22	0.61489%	2.00	UNIT	2.00	61,007.11	-		0.00	0.00	0.00%	0.00%	
SPL - 6q	TRANSFER OF INDIVIDUAL SERVICELINE CONNECTION (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php	209,280.95	1.05467%	31.00	UNIT	31.00	6,751.00	-		0.00	0.00	0.00%	0.00%	
SPL - 6r	TRANSFER OF INDIVIDUAL SERVICELINE CONNECTION (Tap on 150mmØ CLASS 150 PVC PIPELINE)	Php	194,129.58	0.97832%	31.00	UNIT	31.00	6,262.24	-		0.00	0.00	0.00%	0.00%	
SPL - 6s	CONSTRUCTION OF CLUSTER CONNECTION (Tap on 150mmØ CLASS 150 PVC PIPELINE)	Php	211,450.39	1.06561%	3.00	UNIT	3.00	70,483.46	-		0.00	0.00	0.00%	0.00%	
SPL - 6t	CONSTRUCTION OF CLUSTER CONNECTION (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php	175,249.73	0.88317%	2.00	UNIT	2.00	87,624.87	-		0.00	0.00	0.00%	0.00%	
SPL - 6u	BACKFILLING OF NATIVE MATERIALS	Php	109,860.83	0.55364%	415.17	CU.M.	415.17	264.62	145.19		145.19	38,419.32	0.19%	34.97%	
201	AGGREGATE BASE COURSE	Php	270,307.69	1.36222%	255.05	CU.M.	255.05	1,059.81	57.20	11.78	68.98	73,100.43	0.37%	27.04%	
200	AGGREGATE SUBBASE COURSE	Php	208,209.91	1.04928%	246.83	CU.M.	246.83	843.55	55.35	11.40	66.75	56,307.07	0.28%	27.04%	
311(1)a	PCC PAVEMENT(PLAIN) - CONVENTIONAL METHOD, 230MM THICK	Php	2,141,331.81	10.79126%	382.66	CU.M.	382.66	5,595.94	13.86	7.82	21.68	121,306.06	0.61%	5.66%	
302a	BITUMINOUS TACK COAT (Emulsified Asphalt)	Php	95,107.44	0.47929%	1.16	M.T.	1.16	81,664.56	-		0.00	0.00	0.00%	0.00%	
310b	BITUMINOUS CONCRETE SURFACE COURSE (50 mm. Thk.)	Php	1,007,379.24	5.07670%	1,663.73	SQ.M.	1,663.73	605.49	-		0.00	0.00	0.00%	0.00%	
VARIATION ORDER 1															
ADDITIVE															
SPL - 6a	LAYOUTING/ LINE AND GRADE/POTHOLING	Php	20,346.61	0.10254%	15.00	UNITS	15.00	1,356.44	12.00		12.00	16,277.28	0.08%	80.00%	
101(4)a	REMOVAL OF EXISTING CONCRETE PAVEMENT	Php	3,784.34	0.01907%	22.81	SQ.M.	22.81	165.91	22.81		22.81	3,784.41	0.02%	100.00%	COMPLETED
103(1)a	STRUCTURE EXCAVATION (COMMON SOIL)	Php	8,172.96	0.04119%	18.90	CU.M.	18.90	432.43	18.90		18.90	8,172.93	0.04%	100.00%	COMPLETED
EXTRA WORKS															
SPL - 6w	STONE BREAKING	Php	13,632.60	0.06870%	82.17	SQ.M.	82.17	165.91	82.17		82.17	13,632.82	0.07%	100.00%	COMPLETED
SPL - 6v	RE-EXCAVATION WORKS	Php	287,018.09	1.44643%	663.73	CU.M.	663.73	432.43	141.96	31.92	173.88	75,190.93	0.38%	26.20%	

Tomas Claudio St.									-					
SPL - 7a	LAYOUTING/ LINE AND GRADE/POTHOLING	Php	8,383.59	0.04225%	1.00	LOT	1.00	8,383.59	-		0.00	0.00	0.00%	0.00%
SPL - 7b	ASPHALT CUTTING	Php	135,136.21	0.68102%	2,975.00	LN.M.	2,975.00	45.42	-		0.00	0.00	0.00%	0.00%
SPL - 7c	CONCRETE CUTTING	Php	202,704.31	1.02153%	2,975.00	LN.M.	2,975.00	68.14	-		0.00	0.00	0.00%	0.00%
101(4)b	REMOVAL OF EXISTING ASPHALT PAVEMENT	Php	164,521.99	0.82911%	1,487.50	SQ.M.	1,487.50	110.60	-		0.00	0.00	0.00%	0.00%
101(4)a	REMOVAL OF EXISTING CONCRETE PAVEMENT	Php	246,787.10	1.24369%	1,487.50	SQ.M.	1,487.50	165.91	-		0.00	0.00	0.00%	0.00%
103(1)a	STRUCTURE EXCAVATION (COMMON SOIL)	Php	383,292.18	1.93160%	886.36	CU.M.	886.36	432.43	-		0.00	0.00	0.00%	0.00%
SPL - 7d	PIPELINES & APPURTENANCES (200mmØ CLASS 150 PVC PIPELINE) WITH PARTIAL BACKFILLING	Php	2,176,036.24	10.96616%	1,487.50	LN.M.	1,487.50	1,462.88	-		0.00	0.00	0.00%	0.00%
SPL - 7e	FITTING OF BENDS (200mmØ x 22.5° PVC BEND) W/ CONCRETE THRUST BLOCK	Php	13,271.04	0.06688%	2.00	PC.	2.00	6,635.52	-		0.00	0.00	0.00%	0.00%
SPL - 7f	PIPELINES & APPUTENANCES (200mmØ G.I. Pipeline Bridge Crossing)	Php	168,550.32	0.84941%	26.64	LN.M.	26.64	6,326.96	-		0.00	0.00	0.00%	0.00%
SPL - 7g	PAINTING WORKS (200mmØ G.I. Pipeline Bridge Crossing)	Php	7,705.92	0.03883%	16.74	SQ.M.	16.74	460.37	-		0.00	0.00	0.00%	0.00%
SPL - 7h	DRAINAGE CROSSING WITH CONCRETE ENCASEMENT (200mmØ CLASS 150 PVC PIPELINE)	Php	442,276.37	2.22886%	23.30	LN.M.	23.30	18,981.82	-		0.00	0.00	0.00%	0.00%
SPL - 7i	PIPELINE FLUSHING (200mmØ CLASS 150 PVC PIPELINE)	Php	30,087.77	0.15163%	1,514.14	LN.M.	1,514.14	19.87	-		0.00	0.00	0.00%	0.00%
SPL - 7j	HYDRO-TESTING & DISINFECTION WORKS (200mmØ CLASS 150 PVC PIPELINE)	Php	21,033.81	0.10600%	1,514.14	LN.M.	1,514.14	13.89	-		0.00	0.00	0.00%	0.00%
SPL - 7k	VALVES/FITTINGS/INTER-CONNECTION WORKS	Php	642,582.74	3.23830%	8.00	ASSY.	8.00	80,322.84	-		0.00	0.00	0.00%	0.00%
SPL - 7l	INSTALLATION OF 75mm Ø FIRE HYDRANT WITH CONCRETE BARRICADE (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php	136,897.37	0.68990%	2.00	UNIT	2.00	68,448.69	-		0.00	0.00	0.00%	0.00%
SPL - 7m	INSTALLATION OF 100mmØ BLOW-OFF ASSEMBLY (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php	115,072.02	0.57991%	2.00	UNIT	2.00	57,536.01	-		0.00	0.00	0.00%	0.00%
SPL - 7n	INSTALLATION OF 50mm Ø AIR RELEASE ASSEMBLY (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php	67,695.25	0.34115%	2.00	UNIT	2.00	33,847.63	-		0.00	0.00	0.00%	0.00%
SPL - 7o	TRANSFER OF INDIVIDUAL SERVICELINE CONNECTION (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php	507,391.61	2.55701%	76.00	UNIT	76.00	6,676.21	-		0.00	0.00	0.00%	0.00%
SPL - 7p	CONSTRUCTION OF CLUSTER CONNECTION (Tap on 200mmØ CLASS 150 PVC PIPELINE)	Php	287,212.37	1.44741%	4.00	UNIT	4.00	71,803.09	-		0.00	0.00	0.00%	0.00%
SPL - 7q	BACKFILLING OF NATIVE MATERIALS	Php	106,776.55	0.53810%	403.51	CU.M.	403.51	264.62	-		0.00	0.00	0.00%	0.00%
201	AGGREGATE BASE COURSE	Php	256,570.20	1.29299%	242.09	CU.M.	242.09	1,059.81	-		0.00	0.00	0.00%	0.00%
200	AGGREGATE SUBBASE COURSE	Php	197,628.34	0.99595%	234.28	CU.M.	234.28	843.55	-		0.00	0.00	0.00%	0.00%
311(1)a	PCC PAVEMENT(PLAIN) - CONVENTIONAL METHOD, 230MM THICK	Php	1,914,514.11	9.64821%	342.13	CU.M.	342.13	5,595.95	-		0.00	0.00	0.00%	0.00%
302a	BITUMINOUS TACK COAT (Emulsified Asphalt)	Php	81,730.16	0.41188%	1.04	M.T.	1.04	78,492.35	-		0.00	0.00	0.00%	0.00%
310b	BITUMINOUS CONCRETE SURFACE COURSE (50 mm. Thk.)	Php	900,570.09	4.53843%	1,487.50	SQ.M.	1,487.50	605.43	-		0.00	0.00	0.00%	0.00%
	TOTAL PROJECT COST	PHP	19,843,197.30	100.00000%									9.78%	

Prepared by:

Checked &amp; Reviewed by:

Submitted by:

Noted by: