



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 Pilar St., Zamboanga City

1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATING EXPENSE															
5029999001	2	units	Database & system adjustment for additional Deductions	Dept. Manager - AFMD	No		2nd & 3rd Quarter				Approved Corporate Budget	66,000.00	66,000.00		Updated/ Supplemental PPMP received last April 5, 2022
Repairs & Maint - Reproduction Equipment (Photocopier)															
502130500202	1	unit	Drum Cartridge for Fuji Xerox DocuPrint M355Df	BCMD - Cashiering Section	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last May 27, 2022
502130500202	1	lot	Photocopier - Labor/Materials	BCMD - Cashiering Section	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last May 27, 2022
Accountable Forms															
5 02 03 020	907880	pcs.	Computerized official receipts for water payment	BCMD - Collection Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,299,133.55	1,299,133.55		Updated/ Supplemental PPMP received last April 5, 2022
Office Supplies Expense															
5020301001	10	bottle	ALCOHOL, ethyl, 68%-70%, scented, 500 ml	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	15	pcs	CARTOLINA (Thick width- for Plantilla use)	BCMD - Budget Section	No	NP - Agency to Agency	4th Quarter				Approved Corporate Budget	525.00	525.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	12	pcs	CORRECTION TAPE, Roller type	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	138.36	138.36		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	2	boxes	CLIP, backfold, 25mm	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	29.50	29.50		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	2	boxes	CLIP, backfold, 32mm	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	51.12	51.12		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	2	boxes	CLIP, backfold, 50mm	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	112.08	112.08		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	4	pcs.	EXTERNAL HARD DRIVE 1TB	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	3	pieces	FLASH DRIVE, 16 GB Capacity	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	499.20	499.20		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	3	boxes	Folder, expanding, plain, long, 100s/box	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,857.92	2,857.92		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	1	box	Folder, Tagboard, legal size, 100pc/pack	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	321.36	321.36		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	5	box	FASTENER, metal, 70mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	417.05	417.05		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	3	jars	GLUE, all purpose	BCMD - Budget Section	No	NP - Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	214.50	214.50		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	3	ca	INK CARTRIDGE, HP 131A CF210A BLACK	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	19,500.00	19,500.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	2	ca	INK CARTRIDGE, HP 131A CF211A CYAN	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	1	ca	INK CARTRIDGE, HP 131A CF212A YELLOW	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	1	ca	INK CARTRIDGE, HP 131A CF213A MAGENTA	BCMD - Budget Section	No	NP - Agency to Agency	2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	24	bottle	INK, EPSON T6641 Black	BCMD - Budget Section	No	NP - Agency to Agency	2nd & 3rd Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	5	bottle	INK, EPSON T6642 Cyan	BCMD - Budget Section	No	NP - Agency to Agency	2nd & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	5	bottle	INK, EPSON T6643 Magenta	BCMD - Budget Section	No	NP - Agency to Agency	2nd & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	5	bottle	INK, EPSON T6644 Yellow	BCMD - Budget Section	No	NP - Agency to Agency	2nd & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	2	boxes	KYOCERA TONER - TK479	BCMD - Budget Section	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	21,000.00	21,000.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	30	pcs	DATA FILE BOX	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,350.00	1,350.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	10	pad	NOTE PAD, Stick-on, 2x3, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	370.60	370.60		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	10	pad	NOTE PAD, Stick-on, 3x3, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	540.80	540.80		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	10	pad	NOTE PAD, Stick-on, 3x4, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	592.80	592.80		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	8	reams	PAPER, multi-purpose (copy), A3 size	BCMD - Budget Section	No	NP - Agency to Agency	4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	60	reams	PAPER, multi-purpose (copy), A4 size, 70 gsm, 210mm x 297mm, sub20	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	8,199.60	8,199.60		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	60	reams	PAPER, multi-purpose (copy), Legal size, 70 gsm, 216mm x 330mm, sub20	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	10,857.60	10,857.60		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	10	boxes	PAPER CLIP, vinyl/plastic coated, 33mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	77.60	77.60		Updated/ Supplemental PPMP received last May 31, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	10	boxes	PAPER CLIP, vinyl/plastic coated, 50mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	137.60	137.60		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	4	pc	PUNCHER	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	520.00	520.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	5	ring	RING BINDER,	BCMD - Budget Section	No	NP - Agency to Agency	4th Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	48	pcs	SIGN PEN, black, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	972.48	972.48		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	48	pcs	SIGN PEN, blue, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	972.48	972.48		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	48	pcs	SIGN PEN, red, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	972.48	972.48		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	20	box	STAPLE WIRE, standard	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	448.20	448.20		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	4	pcs	STAPLER	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	6	packs	STICKER PAPER	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	960.00	960.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	3	rolls	TAPE, transparent, width: 24mm (1")	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	165.00	165.00		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	3	rolls	TAPE, transparent, width: 48mm (2")	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	67.71	67.71		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	2	rolls	TAPE, packaging width: 48mm (2")	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	44.72	44.72		Updated/ Supplemental PPMP received last May 31, 2022
5020301001	20	pack	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	BCMD - Budget Section	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	1,726.40	1,726.40		Updated/ Supplemental PPMP received last May 31, 2022
Repairs & Maint - Reproduction Equipment (Photocopier)															
502130500202	1	pc	KYOCERA MITA BASE DP	BCMD - Budget Section	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received last May 17, 2022
502130500202	1	lot	KYOCERA ECOSYS FS 6530 - Materials and Labor	BCMD - Budget Section	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	22,000.00	22,000.00		Updated/ Supplemental PPMP received last May 17, 2022
			SUPPLIES & MATERIALS EXPENSE	OGM	No		1st to 4th Quarter				Approved Corporate Budget	112,123.00	112,123.00		
REPRESENTATION EXPENSES															
	12	months	Executive Committee Meetings (EXECOM)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	6,712.00	6,712.00		
			MAWD, PAWD, PWWA, WEMWADA & OTHER EXPENSES	OGM	No		1st to 4th Quarter				Approved Corporate Budget	118,000.00	118,000.00		Updated/ Supplemental PPMP received last March 10, 2022
			Legal Funds	OGM	No		1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		Updated/ Supplemental PPMP received last March 10, 2022
SEMI-EXPENDABLE FURNITURES, FIXTURES & EQUIPMENT EXPENSES															
	1	unit	Document Scanner	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last March 10, 2022
SEMI-EXPENDABLE INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT															
502032100302	2	set	Raspberry Pi Computer	CORPLAN	No	NP - SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	2	set	Arduino Computer	CORPLAN	No	NP - SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	2	unit	External Storage Drive 1TB	CORPLAN	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	10	unit	Computer Web-cam	CORPLAN	No	NP - SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	4	pcs.	Ethernet Surge Protector	CORPLAN	No	NP - SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	3	pcs.	Passive Ethernet Repeater	CORPLAN	No	NP - SVP	1st Quarter				Approved Corporate Budget	10,500.00	10,500.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	2	unit	PoE adapter	CORPLAN	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	5	unit	Office Printer - Continuous Ink System (Small Format)	CORPLAN	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	1	lot	Antivirus Software Subscription for 36 months	CORPLAN	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	788,000.00	788,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	3	unit	Headset with microphone	CORPLAN	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 8, 2022
502032100302	3	unit	USB Microphone Condenser	CORPLAN	No	NP - SVP	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		Updated/ Supplemental PPMP received last March 8, 2022
SUBSCRIPTION EXPENSES															
5 02 99 070	1	lot	Google Workspace Subscription (Email domain: zcwg.gov.ph)	CORPLAN	No	NP - SVP	2nd Quarter				Approved Corporate Budget	220,000.00	220,000.00		Updated/ Supplemental PPMP received last April 28, 2022; Board Res. No. 054 s. 2022 realignment of items and supplemental budget



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANNIVERSARY EXPENSE															
739-02	700	pax	Meals	HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	127,800.00	127,800.00		Updated/ Supplemental PPMP received last April 5, 2022
			Physical Set-up	HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	35,141.00	35,141.00		Updated/ Supplemental PPMP received last April 5, 2022
OFFICE SUPPLIES EXPENSE															
751-01-02	6	carts	TONER CARTRIDGE, TK 439, Kyocera TaskAlfa Photocopier	PWD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	48,180.00	48,180.00		Updated/ Supplemental PPMP received last May 19, 2022
751-01-02	4	carts	TONER CARTRIDGE, TK-1147 Kyocera	PWD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	28,468.00	28,468.00		Updated/ Supplemental PPMP received last May 19, 2022
MEDICAL SUPPLIES EXPENSE															
765-01-02	70		REVERSE TRANSCRIPTION POLYMERASE CHAIN REACTION (RT-PCR)	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	196,000.00	196,000.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	567	kits	RAPID ANTIGEN TEST KITS, FDA Approved	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	312,000.00	312,000.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	30,000	pieces	SURGICAL MASKS, 3-ply (50s per box), FDA Approved	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	1,000	gallons	ALCOHOL, ethyl, 68-72%, 1 gallon, FDA Approved	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	363,605.00	363,605.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	4	boxes	PARACETAMOL, 100s per box	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	4	boxes	PHENYLEPRINE, CHLORPHENAMINE, HCL, PARACETAMOL, 100s per box	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	3	boxes	MEFENAMIC ACID 500mg, 100s per box	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	3	boxes	HYDROTALCITE, MAGNESIUM, HYDROXIDE, DIMETHICONE, 100s per box	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	5	boxes	LANCET, 100s per box	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	5	boxes	ONE TOUCH SELECT STRIP, 25s per box	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	100	pieces	GLOVES, nitrile	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	338.00	338.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	1	set	SPHYMOMANOMETER	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	1	set	STETHOSCOPE	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	1	set	GLUCOSE METER	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	150	pieces	FACE SHIELDS. direct splash protection	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	20,592.00	20,592.00		Updated/ Supplemental PPMP received last February 4, 2022
765-01-02	20	pieces	COVERALL SUITS	PWD	No	NP - SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last February 4, 2022
EMPLOYEE AWARDS AND REWARDS															
783-02-02	10	pcs	Anniversary Plaques for Retirees	MPRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	11,760.00	11,760.00		Updated/ Supplemental PPMP received last July 7, 2022 as per approved BR No. 039, s. 2022
783-02-02	5	pcs	Posthumous Plaques	MPRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	8,618.00	8,618.00		Updated/ Supplemental PPMP received last July 7, 2022 as per approved BR No. 039, s. 2022
783-02-02	12	pieces	Loyalty Wrist Watch (2022-12)	MPRD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	405,888.00	405,888.00		Updated/ Supplemental PPMP received last July 7, 2022 as per approved BR No. 039, s. 2022
783-02-02	13	pieces	Loyalty Gold Bracelet 14 karat (2022 -13)	MPRD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	611,767.00	611,767.00		Updated/ Supplemental PPMP received last July 7, 2022 as per approved BR No. 039, s. 2022
783-02-02	6	pieces	Loyalty Gold Pendant with Gold Chain 14 karat (2022-6)	MPRD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	423,528.00	423,528.00		Updated/ Supplemental PPMP received last July 7, 2022 as per approved BR No. 039, s. 2022
783-02-02	1	pc	Loyalty Gold Bracelet 14 karat (2022 -1)	MPRD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	47,059.00	47,059.00		Updated/ Supplemental PPMP received last July 7, 2022 as per approved BR No. 039, s. 2022
783-02-02	1	pc	Loyalty Gold Pendant with Gold Chain 14 karat (2022-1)	MPRD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	70,588.00	70,588.00		Updated/ Supplemental PPMP received last July 7, 2022 as per approved BR No. 039, s. 2022
783-02-02	29	pieces	Loyalty Wrist Watch (2020-18) (2021-11)	MPRD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	980,896.00	980,896.00		Updated/ Supplemental PPMP received last July 7, 2022 as per approved BR No. 039, s. 2022
REPAIR & MAINTENANCE-BUILDINGS & OTHER STRUCTURES															



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair at Motorpool (Fence)															
5 02 13 040 05	25	rolls	Inter Link Wire	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	37,850.00	37,850.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	15	rolls	Barb Wire	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	24,750.00	24,750.00		Updated/ Supplemental PPMP received last May 18, 2022
Replacement of Plastic Barrier at OGM															
5 02 13 040 05	1	quart	Solvent cement	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	410.00	410.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	40	pcs	PVC PIPE Blue 1/2"	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	3,360.00	3,360.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	35	pcs	PVC elbow 1/2"	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	280.00	280.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	40	pcs	PVC tee 1/2"	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	480.00	480.00		Updated/ Supplemental PPMP received last May 18, 2022
Electrical Wiring at Old Reservoir (Transformer near gate)															
5 02 13 040 05	150	meters	THN Wire Stranded #6	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	16,761.36	16,761.36		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1	box	THN Wire Stranded #8	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	10,170.45	10,170.45		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	2	pcs	Full Box 4 x 4	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	590.91	590.91		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	3	pcs	Electrical Tape	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	238.64	238.64		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1	pc	Rubber Tape	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	136.36	136.36		Updated/ Supplemental PPMP received last May 18, 2022
Replacement of (Plastic) Barrier Partition at entire CSD and HRD Area															
5 02 13 040 05	2	boxes	Rivet 1/8" x 3/4"	BGMD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	5	pcs	Drill Bit 1/8"	BGMD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	1,350.00	1,350.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	50	pcs	Metal paring 1" x 2"	BGMD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/ Supplemental PPMP received last May 18, 2022
Repair of Falcatan Sub-Office															
5 02 13 040 05	3	units	Glass Jealosity with Aluminum Frame	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,884.00	1,884.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	20	pcs	Plywood 1/2 x 4 x 8	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	9,780.00	9,780.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	3	kls	Assorted Nails	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	60	pcs	Tiles 400mm x 400mm	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,780.00	3,780.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1/2	kls	Concrete Nail	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	43.00	43.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	10	pcs	Coco Lumber 2 x 3 x 10	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	10	pcs	Coco Lumber 2 x 2 x 10	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	640.00	640.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	10	pcs	Coco Lumber 2 x 2 x 10	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	4	pcs	Lumber 1 x 5 x 8	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	740.00	740.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1	pcs	Lumber 1 x 5 x 4	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	2	pcs	Lumber 1 x 5 x 7	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	380.00	380.00		Updated/ Supplemental PPMP received last May 18, 2022
4th Floor Roof Extension at Roof Deck Main office															
5 02 13 040 05	20	pcs	corrugated sheets 12'	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	13,900.00	13,900.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	15	pcs	Steel Trusses/ C purlins 2" x 3" x 20	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	10	kls	Welding rod	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	5	qrt	sealant quart	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	3,320.00	3,320.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	100	pcs	tek screw 2"	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05			Other Mats	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	7,620.00	7,620.00		Updated/ Supplemental PPMP received last May 18, 2022
Repair at Putik Collection Center															



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 05	25	pcs	Corrugated sheets 12"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	17,375.00	17,375.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	15	pcs	Steel trusses/ C purlins 2" x 3" x 20"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	9,015.27	9,015.27		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	13	kls	Welding Rod	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	1,950.00	1,950.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	2	qrt	Sealant	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	1,328.00	1,328.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	120	pcs	Tek Screws 2"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	6	pcs	G.I. Pipe 3" Ø	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	13,800.00	13,800.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	6	pcs	G.I. pipe 2" Ø	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	11,700.00	11,700.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05			other mats	BGMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	22,102.27	22,102.27		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	20	units	Repair/Replacement of Exhaust Fan	BGMD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		Updated/ Supplemental PPMP received last May 18, 2022
Rain Water Harvesting System															
5 02 13 040 05	3	pcs	Drum	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	5	pcs	G.I. Pipe 1 1/2"	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	8,903.41	8,903.41		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	2	pcs	PVC Pipe 2"	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	475.00	475.00		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1	qrt	Solvent Cement	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	260.23	260.23		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1	qrt	Vulca Seal	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	612.50	612.50		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1	pcs	Faucet	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	217.05	217.05		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05			Other Materials	BGMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	193,713.91	193,713.91		Updated/ Supplemental PPMP received last May 18, 2022
Repair at Water Meter Section															
5 02 13 040 05	20	pcs	Corrugated Sheet 8 ft	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	6,590.91	6,590.91		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	20	pcs	Plywood 1/4 4 x 8	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	8,181.82	8,181.82		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	10	pcs	Plain Sheet 2 x8	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	7,170.45	7,170.45		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	2	kls	Common Nail 2"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	151.14	151.14		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	2	kls	Common Nail 3"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	144.32	144.32		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	2	kls	Common Nail 2 1/2"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	151.14	151.14		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	2	Box	Blind Rivet 1/2 x 3/4	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	536.36	536.36		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	20	pcs	Good Lumber 2 x 2x 12	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	7,272.73	7,272.73		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1	Gallon	Gutter Seal	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	1,347.73	1,347.73		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	1	Gallon	Red Oxide	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	452.27	452.27		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	3	3 kls	Umbrella Nail 2"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	276.99	276.99		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	Cleaning of Septic Tank			BGMD	No	As the need arises	1st to 4th Quarter				Approved Corporate Budget	45,436.64	45,436.64		Updated/ Supplemental PPMP received last May 18, 2022
5 02 13 040 05	Maintenance of Elevator (Labor and Materials)			BGMD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	250,000.00	250,000.00		Updated/ Supplemental PPMP received last May 18, 2022
	> Elevator Parts														
	Door track rollers														
	Aircord pulley														
	Door gibs														
	Car & hall button switch														
	Car & CWT slide guide														
	Door contacts														
	Eccentric bearings or rollers														
	PRS sensors steel tape plastic guide														
	Contactors & relays														
	Car door belt														
Limit switches															



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			PCB (ex. RS14, SPBC, GECEB, etc)											
	OTHER SUPPLIES AND MATERIALS EXPENSES													
5 02 03 990 01	140	can	AIR FRESHENER, aerosol, 280ml/150g min, in can, shrink wrapped, assorted scents	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	12,699.56	12,699.56		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	160	btl	ALCOHOL, ethyl, 68%-70%, scented, 500 ml, colorless, clear liquid, fully miscible in water, in plastic bottle, flip top cap	BGMD	No	NP - Agency to Agency	1st, 3rd & 4th Quarter		Approved Corporate Budget	11,832.89	11,832.89		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	11	pack	BATTERY, dry cell, AA, 2 pieces per blister pack	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	250.43	250.43		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	22	pack	BATTERY, dry cell, AAA, 2 pieces per blister pack	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	482.29	482.29		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	15	pack	BATTERY, dry cell, D, 2 pieces per blister pack	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	1,603.33	1,603.33		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	50	piece	BROOM, SOFT (tambo)	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	7,568.89	7,568.89		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	80	piece	BROOM, STICK (tingting)	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	1,617.78	1,617.78		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	30	btl	CLEANER, TOILET BOWL AND URINAL, 900ml-1,000ml cap	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	1,386.67	1,386.67		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	50	can	CLEANSER SCOURING POWDER, 350g min./can	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	1,328.89	1,328.89		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	365	pouch	DETERGENT POWDER, all purpose, 1 kilogram/plastic pouch	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	21,932.44	21,932.44		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	120	bar	DETERGENT BAR, 140 grams as packed	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	1,106.67	1,106.67		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	100	can	DISINFECTANT SPRAY, aerosol type, 400-550 grams/can	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	15,543.33	15,543.33		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	10	piece	DUST PAN, non-rigid plastic	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	307.11	307.11		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	1	unit	ELECTRIC FAN, orbit type, ceiling, metal blade	BGMD	No	NP - Agency to Agency	2nd Quarter		Approved Corporate Budget	1,521.87	1,521.87		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	1	unit	ELECTRIC FAN, wall type	BGMD	No	NP - Agency to Agency	2nd & 3rd Quarter		Approved Corporate Budget	881.92	881.92		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	6	can	FLOOR WAX, paste type, red, 2kg/can	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	2,065.07	2,065.07		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	55	can	FURNITURE CLEANER, aerosol type, 300ml min/can	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	7,340.67	7,340.67		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	95	can	INSECTICIDE aerosol type, net content: 600ml min.	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	14,710.22	14,710.22		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	40	tube	LINEAR TUBE, LED, 18 WATTS	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	9,147.56	9,147.56		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	2	unit	MOP BUCKET, heavy duty hard plastic	BGMD	No	NP - Agency to Agency	1st Quarter		Approved Corporate Budget	5,084.44	5,084.44		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	15	piece	MOPHANDLE	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	2,080.00	2,080.00		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	20	piece	MOPHEAD, made of rayon, weight: 400 grams min	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	2,750.22	2,750.22		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	12	bundle	RAGS, all cotton, 32pcs per kilo per bundle	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	717.60	717.60		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	15	pack	SCOURING PAD, made of synthetic nylon, 5/pack, SCOTCHBRITE brand	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	965.50	965.50		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	15	bar	Soap, Bathroom	BGMD	No	NP - Agency to Agency	1st to 4th Quarter		Approved Corporate Budget	536.67	536.67		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	40	pack	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	BGMD	No	NP - Agency to Agency	1st & 3rd Quarter		Approved Corporate Budget	3,836.44	3,836.44		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	70	roll	TRASHBAG, Black, 940mmx1016mm, 10pcs per roll/pack	BGMD	No	NP - Agency to Agency	1st Quarter		Approved Corporate Budget	10,979.11	10,979.11		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	15	roll	TWINE, Plastic	BGMD	No	NP - Agency to Agency	1st & 3rd Quarter		Approved Corporate Budget	1,110.33	1,110.33		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	20	piece	WASTE BASKET, non-rigid plastic	BGMD	No	Shopping	1st to 4th Quarter		Approved Corporate Budget	709.11	709.11		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	13	pcs	Battery 9volts	BGMD	No	Shopping	1st to 4th Quarter		Approved Corporate Budget	3,405.23	3,405.23		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	2	pcs	Floor Polisher Brush 8"	BGMD	No	Shopping	1st to 4th Quarter		Approved Corporate Budget	1,705.88	1,705.88		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	70	pcs	Doormat	BGMD	No	Shopping	1st to 4th Quarter		Approved Corporate Budget	5,657.56	5,657.56		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	80	pack	Fabric Softener (1000ml/pack)	BGMD	No	Shopping	1st & 2nd Quarter		Approved Corporate Budget	15,333.33	15,333.33		Updated/ Supplemental PPMP received last May 26, 2022	
5 02 03 990 01	12	pcs	Fertilizer	BGMD	No	Shopping	1st to 4th Quarter		Approved Corporate Budget	705.33	705.33		Updated/ Supplemental PPMP received last May 26, 2022	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 01	3	pcs	Flashlight	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	881.67	881.67		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	15	pcs	Hanging Hand Towel	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.17	1,200.17		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	15	pcs	Linear Tube 9watts	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,408.33	4,408.33		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	80	pcs	LED Bulb 11watts	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,519.11	13,519.11		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	8	gallon	Liquid Soap (Gallon)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,577.78	3,577.78		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	10	btls	Liquid Sosa (1 ltrs/bot)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,182.22	2,182.22		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	50	pcs	Muriatic Acid	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,698.33	9,698.33		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	50	pcs	Microfiber cleaning cloth	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,388.89	6,388.89		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	50	pcs	Outlet	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,980.00	6,980.00		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	6	pairs	Pails & Dipper	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,408.33	4,408.33		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	15	jars	Rat Glue (jars)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,152.00	3,152.00		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	2	packs	Savin Insecticide	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	205.43	205.43		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	40	pcs	Switch	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,584.00	5,584.00		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	5	pcs	Toilet Bowl Brush	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	929.44	929.44		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	80	packs	Toilet Deodorant Cake (3pcs/pack)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,871.11	7,871.11		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	51	btls	Zonrox (500ml/bottle)	BGMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	5,770.37	5,770.37		Updated/ Supplemental PPMP received last May 26, 2022
PROVISIONS FOR TASK FORCE ZAMBOANGA															
5 02 03 990 01	12	tank	Gasul (25kg)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	24	sack	Rice (4x25 kls)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	26,400.00	26,400.00		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	36	pack	Coffee and Sugar	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last May 26, 2022
MAINTENANCE OF FIREARMS AND PADLOCKS															
5 02 03 990 01	10	Pcs	All Purpose OIL	BGMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	690.00	690.00		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	5	Pcs	WD40	BGMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	1,426.00	1,426.00		Updated/ Supplemental PPMP received last May 26, 2022
5 02 03 990 01	5	Pcs	Metal Polish	BGMD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,035.00	1,035.00		Updated/ Supplemental PPMP received last May 26, 2022
1060311012	1,084	pcs	Water Meter 13mm - Single Jet	WMMD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,951,200.00		1,951,200.00	Updated/ Supplemental PPMP received last May 26, 2022
1060311012	52	pcs	Water Meter 3/4 "Ø	WMMD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	223,600.00		223,600.00	Updated/ Supplemental PPMP received last May 26, 2022
1060311012	52	pcs	Water Meter 1" Ø	WMMD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	369,200.00		369,200.00	Updated/ Supplemental PPMP received last May 26, 2022
1060311012	7	pcs	Water Meter 2" Ø	WMMD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	186,200.00		186,200.00	Updated/ Supplemental PPMP received last May 26, 2022
1060311012	3	pcs	Water Meter 3" Ø	WMMD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	103,650.00		103,650.00	Updated/ Supplemental PPMP received last May 26, 2022
1060311012	1	pc	Water Meter 4" Ø	WMMD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	46,210.00		46,210.00	Updated/ Supplemental PPMP received last May 26, 2022
REPAIR & MAINTENANCE OF METERS															
5-02-13-030-12	6	qrts	A/C Flo	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,277.00	2,277.00		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	5	gals	A/C Paint Tahiti blue (mix)	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,692.50	5,692.50		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	5	gals	Epoxy Primer (Gray)	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,697.75	4,697.75		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	11	gals	A/C Thinner	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,402.20	4,402.20		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	5	gals	A/C topcoat	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,530.00	2,530.00		Updated/ Supplemental PPMP received last April 7, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030-12	9	qrts	Enamel White (Glossy)	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	931.50	931.50		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	298	kilos	Flat Rubber Gasket (3/16")	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	28,310.00	28,310.00		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	25,063	sets	Plastic Security Seal, with 16" Stainless Steel Stranded Wire	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	426,071.00	426,071.00		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	5	rolls	Sticker 1/2" for meter coding	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,124.50	5,124.50		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	60	kilos	Lead Seal	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last April 7, 2022
5-02-13-030-12	100	Dozen	Stainless Steel Wire #7	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last April 7, 2022
04-01-10-01	1,130	pcs.	Water Meter 13mm- Single Jet	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,034,000.00		2,034,000.00	Updated/ Supplemental PPMP received last April 5, 2022
04-01-10-01	2	pcs.	Water Meter 2"Ø	Property Section	No	NP - SVP	1st Quarter				Approved Corporate Budget	53,200.00		53,200.00	Updated/ Supplemental PPMP received last April 5, 2022
NEW TAPPING MATERIALS-MATERIALS 1															
04-04-130-02	150	pcs	ANGLE METER VALVE, 19MM, BRASS	Property Section	No	NP - SVP	2nd Quarter				Approved Corporate Budget	111,300.00		111,300.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	44	pcs	ANGLE METER VALVE, 19MM, BRASS	Property Section	No	PCF	2nd Quarter				Approved Corporate Budget	29,700.00		29,700.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	1198	pcs	Brass Ball Valve w/ Lock wing 12mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	251,580.00		251,580.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	2376	pcs	Brass Safety Ball Valve with Key type 12mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	546,480.00		546,480.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	1205	pcs	Brass Corporation Cock, Clamp Type 25mmØ ISO O.D.intended for HDPE Pipe SDR11. 19mm I.D.(3/4")	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	579,605.00		579,605.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	1024	pcs	Single Adaptor 19mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(3/4")I.D.	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	239,616.00		239,616.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	21	pcs	Single Adaptor 25mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(1")I.D.	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	8,904.00		8,904.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	1646	pcs	G.I. BELL REDUCER 19mm x 12mm (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	51,026.00		51,026.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	8	pcs	G.I. BELL REDUCER 25mm x 19mm (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	376.00		376.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	32	pcs	G.I. BUSHING 50mm x 19mm (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,488.00		3,488.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	1003	pcs	G.I. BUSHING 50mm x 12mm (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	109,327.00		109,327.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	5	pcs	G.I. BUSHING 50mm x 25mm (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	545.00		545.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	12	pcs	G.I. CAP PLUG 75MM, (HEAVY GAUGE)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,080.00		1,080.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	204	pcs	G.I. COUPLING 19mm (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	7,272.60		7,272.60	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	9342	pcs	G.I. ELBOW 12mm x 90° (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	280,260.00		280,260.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	2000	pcs	G.I. ELBOW 12mm x 90° (Heavy Gauge)	Property Section	No	PCF	1st to 4th Quarter				Approved Corporate Budget	60,000.00		60,000.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	60	pcs	G.I. ELBOW 19mm x 90° (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,049.60		2,049.60	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	12	pcs	G.I. ELBOW 75mm x 90° (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,612.80		1,612.80	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	21	pcs	G.I. PIPE 19MM X 20 FT., (HEAVY GAUGE)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	16,044.00		16,044.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	36	pcs	G.I. PIPE 25MM X 20 FT., (HEAVY GAUGE)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	48,078.00		48,078.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	668	pcs	G.I. NIPPLE 12mm x 75mm (Heavy Gauge) w/ thread both end	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	12,024.00		12,024.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	2724	pcs	G.I. NIPPLE 12mm x 400mm (Heavy Gauge) w/ thread both end	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	283,296.00		283,296.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	2000	pcs	G.I. NIPPLE 12mm X 100mm (Heavy Gauge) w/ thread both end	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	26,700.00		26,700.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	992	pcs	G.I. NIPPLE 12mm X 100mm (Heavy Gauge) w/ thread both end	Property Section	No	PCF	1st Quarter				Approved Corporate Budget	13,243.20		13,243.20	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	2,620	pcs	G.I. NIPPLE 12mm X 150mm (Heavy Gauge) w/ thread both end	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	91,700.00		91,700.00	Updated/ Supplemental PPMP received last May 5, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-04-130-02	2,000	pcs	G.I. NIPPLE 12mm X 150mm (Heavy Gauge) w/ thread both end	Property Section	No	PCF	1st to 4th Quarter				Approved Corporate Budget	70,000.00		70,000.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	1,546	pcs	G.I. NIPPLE 50mm X 100mm (Heavy Gauge) w/ thread both end	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	134,502.00		134,502.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	36	pcs	G.I. TEE 12MM, (HEAVY GAUGE)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,305.00		1,305.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	36	pcs	G.I. TEE 25MM, (HEAVY GAUGE)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,634.28		2,634.28	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	1712	pcs	G.I. TEE 50mm (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	496,480.00		496,480.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	100	pcs	G.I. UNION PATENT 50mm (Heavy Gauge)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	37,800.00		37,800.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	23	pcs	GATE VALVE 12MM, BRASS	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	7,141.50		7,141.50	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	24	rolls	P.E. TUBING 12mm x 150 MTRS SDR-11	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	38,232.00		38,232.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	181	rolls	P.E. TUBING 19mm x 150 MTRS SDR-11	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	743,095.50		743,095.50	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	104	rolls	P.E. TUBING 50mm x 60 MTRS SDR-11	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	888,700.80		888,700.80	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	10	pcs	SADDLE CLAMP ACP 150MM X 19MM	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	8,200.00		8,200.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	24	pcs	C.I. SADDLE CLAMP PVC 50mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	7,464.00		7,464.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	1000	pcs	C.I. SADDLE CLAMP PVC 50mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	300,000.00		300,000.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	245	pcs	C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	96,040.00		96,040.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	60		C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section	No	PCF	2nd Quarter				Approved Corporate Budget	29,940.00		29,940.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	245	pcs	C.I. SADDLE CLAMP PVC 100mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	132,667.50		132,667.50	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	209	pcs	C.I. SADDLE CLAMP PVC 150mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	123,934.91		123,934.91	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	12	pcs	C.I. SADDLE CLAMP PVC 150mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	9,228.00		9,228.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	211	pcs	C.I. SADDLE CLAMP PVC 200mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	206,780.00		206,780.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	150	pcs	C.I. SADDLE CLAMP PVC 250mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	183,750.00		183,750.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	24	pcs	C.I. SADDLE CLAMP PVC 250mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	37,204.80		37,204.80	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	2624	pcs	Security Seal 22" wire	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	43,296.00		43,296.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	8441	rolls	TEFLON TAPE 19mm	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	286,994.00		286,994.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	244	bag	CEMENT	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	59,780.00		59,780.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	119.7	cu. m.	SAND	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	131,670.00		131,670.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	600	pcs	RUBBER RINGS(FOR PVC PIPES)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	90,000.00		90,000.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	50	pcs	FLAT RUBBER GASKET 1/8	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,325.00		6,325.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	50	pcs	G.I. PIPE 25MM X 20 FT., (HEAVY GAUGE)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	66,775.00		66,775.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	20	pcs	G.I. PIPE 19MM X 20 FT., (HEAVY GAUGE)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	15,280.00		15,280.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	50	pcs	G.I. PIPE 12MM X 20 FT., (HEAVY GAUGE)	Property Section	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	20,000.00		20,000.00	Updated/ Supplemental PPMP received last May 5, 2022
04-04-130-02	700	pcs	FOR STOCK RUBBER RINGS 225MM (FOR PVC PIPE 200MM) MOLDEX	Property Section	No	Direct Contracting	2nd & 3rd Quarter				Approved Corporate Budget	429,100.00		429,100.00	Updated/ Supplemental PPMP received last May 5, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-04-130-02	392.06	pcs	PVC PIPE 75MM x 6.0M, B/S CLASS 150 W/R.R.	Property Section	No	NP - SVP	2nd Quarter				Approved Corporate Budget	582,214.00		582,214.00	Updated/ Supplemental PPMP received last May 5, 2022
MAINTENANCE OF METERS															
	1	pc.	Communication/Programming Cable for I2o Data Logger USB	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last April 21, 2022
	1	pc.	"HWM" Communication/Programming Cable for LX2 Data Logger (IR ComCable) COM AE USB	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last April 21, 2022
L300 with Plate Number SGD-283															
	1	lot	Alternator & Starter Maintenance	NRWMD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	unit	Cross Breaking	NRWMD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	unit	Clutch Lining with Pressure plate	NRWMD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	unit	Break Lining	NRWMD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	unit	Clutch Master	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	unit	Break Master/Hydrovac	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	unit	Break Cylinder	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	lot	Head light/Signal light	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	lot	Windshield (L300) with Rubber	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last July 6, 2022
	1	unit	Batter N70 12 V 13 plates	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last July 6, 2022
MAINTENANCES OF SEWER															
378-094	1	lot	Rehab/Elevation of Sewer Manghole Cover	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	120,000.00	120,000.00		Updated/ Supplemental PPMP received last June 24, 2022
378-094	2	kg	Welding Rod-High Alloy Electrode	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last June 24, 2022
378-094	2	kg	Welding Rod-Universal Electrode (50000-55000 PSI Tensile Strength)	Sewer Division	No	NP - SVP	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last June 24, 2022
378-094	200	pcs.	Used Inner Tube	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last June 24, 2022
378-094	1	lot	Rehab/repair of damaged sewer mains	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last June 24, 2022
378-094	200	pcs.	Empty sack for declogging	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last June 24, 2022
378-094	2	pcs.	Sewer Tape 3/4" x 100 ft. x 1/8" thick	Sewer Division	No	NP - SVP	1st Quarter				Approved Corporate Budget	95,934.00	95,934.00		Updated/ Supplemental PPMP received last June 24, 2022
378-094	2	pcs.	Sewer Tape 1" x 100 ft. x 1/8" thick	Sewer Division	No	NP - SVP	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated/ Supplemental PPMP received last June 24, 2022
MAINTENANCES OF SEWERAGE PLANT															
378-094	1	lot	Repair/Rehab of vertcal Centrifugal pump	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last June 13, 2022
378-094	1	lot	Rewinding of 10hp electric motor	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last June 13, 2022
378-094	15	units	Double roll ball bearing (5310)	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	75,000.00	75,000.00		Updated/ Supplemental PPMP received last June 13, 2022
378-094	15	units	Double roll ball bearing (5409)	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	102,600.00	102,600.00		Updated/ Supplemental PPMP received last June 13, 2022
378-094	1	lot	Fabrication/Machining of Pump Impeller	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	55,000.00	55,000.00		Updated/ Supplemental PPMP received last June 13, 2022
378-094	1	lot	Machining of cast iron pump housing	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last June 13, 2022
378-094	2	lots	Repair and Machining of Pump Shafting	Sewer Division	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last June 13, 2022
CAPEX-SEWER EQUIPMENT															



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	units	Vertical Centrifugal Pump, Suitable to Deliver 15cu.m/hr at 10 meters head, 1180 RPM, and 7.5kw (10hp) 3phase, (220-240 V), 60hz motor with base plate installation and 90 deg steel suction elbow with VFD (Variable Frequency Drive) motor controls consist of the following accessories; Main Circuit breaker, liquid level switch, Aux relays, Miniature breaker, Illuminated Push button and selector switches, Ammeter panel display monitoring for supply and load currents, Voltmeter with current transformers, square D3650 surge arrester, Exhaust fans, Terminal block pre wired to NEMA 1 Enclosure.	Sewer Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,000,000.00	2,000,000.00		Updated/ Supplemental PPMP received last June 27, 2022; Board Res. No. 069 s. 2022 realignment of budget
ICT EQUIPMENT															
	2	units	Basic Office Desktop Computer	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	90,000.00	90,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	2	unit	Specialized Laptop (For Gis, Autocad, Pipe Camera And Correlation)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	200,000.00	200,000.00		Updated/ Supplemental PPMP received last June 02, 2022
LABOR															
	1	Person	Project Data And Communication Specialist (Customer Service Assistant D), Sg 6	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	94,056.40	94,056.40		Updated/ Supplemental PPMP received last June 02, 2022
	1	Person	Driver (Pro. Lic), Sg 4	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	83,610.64	83,610.64		Updated/ Supplemental PPMP received last June 02, 2022
	3	Person	Water Meter Replacement Specialist, Sg 4	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	250,831.92	250,831.92		Updated/ Supplemental PPMP received last June 02, 2022
	3	Person	Customer Services Specialist, Sg 4	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	250,831.92	250,831.92		Updated/ Supplemental PPMP received last June 02, 2022
	3	Person	Illegal Connection Investigation Specialist, Sg 4	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	250,831.92	250,831.92		Updated/ Supplemental PPMP received last June 02, 2022
	1	Person	Field Engineer (Engr. Asst.), Sg 8	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	105,850.00	105,850.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Person	Water Distribution System Specialist (Engr. Asst.), Sg 8	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	105,850.00	105,850.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Person	Water Service Connection Specialist (Engr. Asst.), Sg 8	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	105,850.00	105,850.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Person	Leak Detection Engineer (Engr. Asst.), Sg 8	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	105,850.00	105,850.00		Updated/ Supplemental PPMP received last June 02, 2022
	3	Person	Leak Detection Specialist (Plumber B), Sg 6	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	282,169.20	282,169.20		Updated/ Supplemental PPMP received last June 02, 2022
	1	Person	Repair And Rehabilitation Engineer (Engr. Asst.), Sg 8	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	105,850.00	105,850.00		Updated/ Supplemental PPMP received last June 02, 2022
	7	Person	Pipe Fitter (Plumber C), Sg 3	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	393,623.60	393,623.60		Updated/ Supplemental PPMP received last June 02, 2022
	2	Person	Driver / Operator (Pro. Lic), Sg 4	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	167,221.28	167,221.28		Updated/ Supplemental PPMP received last June 02, 2022
	16	Person	Laborer (Utility W.B.), Sg 1	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	1,119,420.16	1,119,420.16		Updated/ Supplemental PPMP received last June 02, 2022
	2	Person	Flow Meter/Pressure Reader (Plumber B / Driver), Sg 6	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	188,112.80	188,112.80		Updated/ Supplemental PPMP received last June 02, 2022
	1	Person	Materials And Equipment Concierge (Water Maintenance Man A), Sg 8	NRW-PMU	No		1st to 3rd Quarter				Approved Corporate Budget	105,850.00	105,850.00		Updated/ Supplemental PPMP received last June 02, 2022
EQUIPMENT															
	1	Pc/s.	Measuring Wheel / Walking Measure (12" Wheel)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	6,200.00	6,200.00		Updated/ Supplemental PPMP received last June 02, 2022
	4	Pc/s.	Pipe Wrench (14")	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	8,800.00	8,800.00		Updated/ Supplemental PPMP received last June 02, 2022
	4	Pc/s.	Pipe Wrench (18")	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	4	Pc/s.	Pipe Wrench (24")	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Pc/s.	Pipe Locator	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	115,000.00	115,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Pc/s.	Pulley (2 Tons)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	7,800.00	7,800.00		Updated/ Supplemental PPMP received last June 02, 2022
	7	Sheets	Steel Plate (19Mm) 1.2Mx2.4M	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	194,600.00	194,600.00		Updated/ Supplemental PPMP received last June 02, 2022
	3	Pc/s.	Floodlight With Stand	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	20,212.50	20,212.50		Updated/ Supplemental PPMP received last June 02, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pc/s.	Water Pump / Dewatering Pump 6.5 Hp (75Mm/3" Diameter)	NRW-PMU	No	NP - Emergency Purchase	1st to 3rd Quarter				Approved Corporate Budget	24,000.00	24,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Pc/s.	Compactor	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	30,650.00	30,650.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Pc/s.	Concrete Vibrator	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	18,225.00	18,225.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Pc/s.	Concrete Mixer (1 Bagger)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	68,900.00	68,900.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Pc/s.	Electric Jackhammer (60Lbs)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	120,000.00	120,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Pc/s.	Generator (7.5 Kva)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	72,080.25	72,080.25		Updated/ Supplemental PPMP received last June 02, 2022
	2	lot	Utility Vehicle	NRW-PMU	No	Competitive Bidding	1st to 3rd Quarter				Approved Corporate Budget	3,390,000.00	3,390,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	2	lot	Tricycle (Baja Re Or Equivalent)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	520,000.00	520,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	MATERIALS														
	15	Feet	Suction Hose For Water Pump (75Mm / 3" Diameter) With Strainer	NRW-PMU	No	NP - Emergency Purchase	1st to 3rd Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/ Supplemental PPMP received last June 02, 2022
	15	Feet	Discharge Hose For Water Pump (75Mm / 3" Diameter)	NRW-PMU	No	NP - Emergency Purchase	1st to 3rd Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last June 02, 2022
	2	Sets	4 Pcs Aa- Rechargeable Battery (1.2V) 2000Mah With 1Pc- Charger	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	4,716.00	4,716.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Box	ENVELOPE, expanding, kraft, legal	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	820.00	820.00		Updated/ Supplemental PPMP received last June 02, 2022
	10	Pcs	MAGAZINE FILE BOX, large	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Box	FOLDER, Pressboard	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,050.00	1,050.00		Updated/ Supplemental PPMP received last June 02, 2022
	2	Sets	Battery N70 12V-17 Plates	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	3	Bottle/s	Epson Refill Ink (Black) For Epson L110	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last June 02, 2022
	3	Bottle/s	Epson Refill Ink (Cyan) For Epson L110	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last June 02, 2022
	3	Bottle/s	Epson Refill Ink (Magenta) For Epson L110	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last June 02, 2022
	3	Bottle/s	Epson Refill Ink (Yellow) For Epson L110	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last June 02, 2022
	5	Ream/s	Bond Paper -Letter Size (8.5"X11") Sub 20	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,100.00	1,100.00		Updated/ Supplemental PPMP received last June 02, 2022
	5	Ream/s	Bond Paper -A4 (8.27"X 11.69") Sub 20	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last June 02, 2022
	5	Ream/s	Bond Paper -Legal Size (8.5X13") Sub 20	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/ Supplemental PPMP received last June 02, 2022
	600	Liters	Gasoline - Tricycle	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	49,800.00	49,800.00		Updated/ Supplemental PPMP received last June 02, 2022
	400	Liters	Gasoline - Water Pump	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	33,200.00	33,200.00		Updated/ Supplemental PPMP received last June 02, 2022
	600	Liters	Diesel	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	52,200.00	52,200.00		Updated/ Supplemental PPMP received last June 02, 2022
	12	Liters	Engine Oil 20W40	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	3,840.00	3,840.00		Updated/ Supplemental PPMP received last June 02, 2022
	8	Liters	Gasoline Engine Oil	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	2,760.00	2,760.00		Updated/ Supplemental PPMP received last June 02, 2022
	24	Pc/s.	Spray Paint (white)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	3,360.00	3,360.00		Updated/ Supplemental PPMP received last June 02, 2022
	30	Pc/s.	Pressure Gauge (0-30 psi) oil filled	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	62,700.00	62,700.00		Updated/ Supplemental PPMP received last June 02, 2022
	30	Pc/s.	Pressure Gauge (0-60 psi) oil filled	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	65,772.00	65,772.00		Updated/ Supplemental PPMP received last June 02, 2022
	10	Pc/s.	Pressure Gauge (0-100 psi) oil filled	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	21,934.80	21,934.80		Updated/ Supplemental PPMP received last June 02, 2022
	50	Pc/s.	Pressure Gauge (60 psi)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	7,700.00	7,700.00		Updated/ Supplemental PPMP received last June 02, 2022
	4	Pc/s.	Flashlight (Rechargeable)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last June 02, 2022
	4	Pc/s.	Traffic Baton (Rechargeable)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	5,394.60	5,394.60		Updated/ Supplemental PPMP received last June 02, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8	Pc/s.	Traffic Cones With Reflectors (Rubberized)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	10,800.00	10,800.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Rolls	Caution Tape 3Inches X 1000M Length (Yellow)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	840.23	840.23		Updated/ Supplemental PPMP received last June 02, 2022
	200	Feet	ReflectORIZED Sticker 3 inches Thick (Yellow)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	10,080.00	10,080.00		Updated/ Supplemental PPMP received last June 02, 2022
	4	Pc/s.	Solar Construction Blinker (Yellow Light)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	7,142.40	7,142.40		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	Brass Double Adaptor 19mmØ, Iso, Pack Joint, Clamp Type	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	66,758.40	66,758.40		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	Brass Single Male Adaptor 19mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	43,331.40	43,331.40		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	G.I. Bell Reducer 3/4" Ø X 1/2"Ø	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	5,909.40	5,909.40		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	Brass Corporation Cock 19mmØ (ISO)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	94,116.60	94,116.60		Updated/ Supplemental PPMP received last June 02, 2022
	130	Pc/s.	P.E. Tubing 19mmØ Sdr 11	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	557,420.62	557,420.62		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	Brass Ball Valve With Lock Wing 12mm Ø	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	41,684.40	41,684.40		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	Brass Ball Valve 12mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	32,931.00	32,931.00		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	Brass Nipple (Tailpiece) 12mmØ x 50mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	22,500.00	22,500.00		Updated/ Supplemental PPMP received last June 02, 2022
	2775	Pc/s.	G.I. Elbow 12mmØ X 90°	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	92,879.25	92,879.25		Updated/ Supplemental PPMP received last June 02, 2022
	925	Pc/s.	G.I. Elbow Reducer 12mmØ X 19mmØ X 90°	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	31,593.38	31,593.38		Updated/ Supplemental PPMP received last June 02, 2022
	620	Pc/s.	G.I. Nipple 12mmØ X 150mm (Sch. 40)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	29,598.80	29,598.80		Updated/ Supplemental PPMP received last June 02, 2022
	607	Pc/s.	G.I. Pipe 12mmØ X 6m (Sch. 40)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	354,376.72	354,376.72		Updated/ Supplemental PPMP received last June 02, 2022
	60	Pc/s.	Brass Corporation Cock 50mmØ I.P, ISO	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	325,959.84	325,959.84		Updated/ Supplemental PPMP received last June 02, 2022
	32	Pc/s.	P.E. Pipe 50mmØ SDR 11	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	321,931.92	321,931.92		Updated/ Supplemental PPMP received last June 02, 2022
	50	Pc/s.	Brass Single Male Adaptor 50mmØ Pack Joint, Clamp Type, Brass	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	111,649.80	111,649.80		Updated/ Supplemental PPMP received last June 02, 2022
	50	Pc/s.	Brass Ball Valve, 50mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	13,800.00	13,800.00		Updated/ Supplemental PPMP received last June 02, 2022
	1500	Pc/s.	G.I. Tee, 50mmØ, (Heavy Gauge)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	403,052.00	403,052.00		Updated/ Supplemental PPMP received last June 02, 2022
	1900	Pc/s.	G.I. Nipple 50mmØ X 150Mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	289,180.00	289,180.00		Updated/ Supplemental PPMP received last June 02, 2022
	160	Pc/s.	G.I. Nipple 50mmØ X 330Mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	39,192.00	39,192.00		Updated/ Supplemental PPMP received last June 02, 2022
	160	Pc/s.	G.I. Nipple 50mmØ X 430Mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	51,152.00	51,152.00		Updated/ Supplemental PPMP received last June 02, 2022
	190	Pc/s.	G.I. Nipple 50mmØ X 625Mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	85,063.00	85,063.00		Updated/ Supplemental PPMP received last June 02, 2022
	190	Pc/s.	G.I. Nipple 50mmØ X 2010Mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	200,947.17	200,947.17		Updated/ Supplemental PPMP received last June 02, 2022
	1500	Pc/s.	G.I. Bushing 50mmØ X 12MmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	192,518.63	192,518.63		Updated/ Supplemental PPMP received last June 02, 2022
	1500	Pc/s.	G.I. St. Elbow 12mmØ X 90°	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	65,700.00	65,700.00		Updated/ Supplemental PPMP received last June 02, 2022
	1500	Pc/s.	G.I. Elbow 12mmØ X 90°	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	50,205.00	50,205.00		Updated/ Supplemental PPMP received last June 02, 2022
	200	Pc/s.	Brass Ball Valve With Lock Wing	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	55,579.20	55,579.20		Updated/ Supplemental PPMP received last June 02, 2022
	300	Pc/s.	Brass Nipple 12mmØ x73mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	49,680.00	49,680.00		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	G.I. Saddle Clamp 63mmØ X 19mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	39,600.00	39,600.00		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	G.I. Saddle Clamp 75mmØ X 19mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	67,228.20	67,228.20		Updated/ Supplemental PPMP received last June 02, 2022
	100	Pc/s.	G.I. Saddle Clamp 100mmØ X 19mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	95,910.00	95,910.00		Updated/ Supplemental PPMP received last June 02, 2022
	80	Pc/s.	G.I. Saddle Clamp 150mmØ X 19mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	90,528.00	90,528.00		Updated/ Supplemental PPMP received last June 02, 2022



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ZAMBOANGA CITY WATER DISTRICT
 Pilar St., Zamboanga City

1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	80	Pc/s.	G.I. Saddle Clamp 200mmØ X 19Mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	76,801.92	76,801.92		Updated/ Supplemental PPMP received last June 02, 2022
	50	Kgs.	Rubber Gasket 12mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	5,659.08	5,659.08		Updated/ Supplemental PPMP received last June 02, 2022
	50	Kgs.	Rubber Gasket 19mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	8,084.40	8,084.40		Updated/ Supplemental PPMP received last June 02, 2022
	80	Pc/s.	C.I. Sleeve Type Flexible Coupling, (Pvc) 63mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	129,388.80	129,388.80		Updated/ Supplemental PPMP received last June 02, 2022
	80	Pc/s.	C.I. Sleeve Type Flexible Coupling, (Pvc) 75mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	147,825.60	147,825.60		Updated/ Supplemental PPMP received last June 02, 2022
	75	Pc/s.	C.I. Sleeve Type Flexible Coupling, (Pvc) 100mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	162,081.00	162,081.00		Updated/ Supplemental PPMP received last June 02, 2022
	50	Pc/s.	C.I. Sleeve Type Flexible Coupling, (Pvc) 150mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	170,706.00	170,706.00		Updated/ Supplemental PPMP received last June 02, 2022
	50	Pc/s.	C.I. Sleeve Type Flexible Coupling, (Ci-Pvc) 150mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	337,134.00	337,134.00		Updated/ Supplemental PPMP received last June 02, 2022
	50	Pc/s.	C.I. Sleeve Type Flexible Coupling, (Pvc) 200mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	202,632.00	202,632.00		Updated/ Supplemental PPMP received last June 02, 2022
	50	Pc/s.	C.I. Sleeve Type Flexible Coupling, (Ci-Pvc) 200mmØ	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	367,657.20	367,657.20		Updated/ Supplemental PPMP received last June 02, 2022
	130	Pc/s.	G.I. Plug 1/2"Ø	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	2,613.00	2,613.00		Updated/ Supplemental PPMP received last June 02, 2022
	130	Pc/s.	G.I. Plug 3/4"Ø	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	3,042.00	3,042.00		Updated/ Supplemental PPMP received last June 02, 2022
	130	Pc/s.	G.I. Plug 1"Ø	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,525.68	1,525.68		Updated/ Supplemental PPMP received last June 02, 2022
	100	Pc/s.	G.I. Coupling 3/4"Ø	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	3,716.40	3,716.40		Updated/ Supplemental PPMP received last June 02, 2022
	150	Pc/s.	G.I. Coupling 1/2"Ø	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	3,967.20	3,967.20		Updated/ Supplemental PPMP received last June 02, 2022
	10	Pc/s.	G.I. Pipe 1-1/2"Ø Sch. 40	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	34,500.00	34,500.00		Updated/ Supplemental PPMP received last June 02, 2022
	1	Pc/s.	G.I. Pipe 4"Ø Sch. 40	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	11,049.66	11,049.66		Updated/ Supplemental PPMP received last June 02, 2022
	2	Pc/s.	G.I. Pipe 3"Ø Sch. 40	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	12,638.04	12,638.04		Updated/ Supplemental PPMP received last June 02, 2022
	3	Sheets	Plain Sheet Gi 4Ft X 8Ft (Sch. 16)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	5,050.80	5,050.80		Updated/ Supplemental PPMP received last June 02, 2022
	5	Boxes	Welding Rod	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	927.84	927.84		Updated/ Supplemental PPMP received last June 02, 2022
	50	Rolls	Teflon Tape, 19Mm	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,420.20	1,420.20		Updated/ Supplemental PPMP received last June 02, 2022
	2	Gal.	Red Oxide Primer	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	1,044.46	1,044.46		Updated/ Supplemental PPMP received last June 02, 2022
	2	Pcs	Paint Brush 3"	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	192.86	192.86		Updated/ Supplemental PPMP received last June 02, 2022
	400	Bags	Portland Cement	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	130,149.12	130,149.12		Updated/ Supplemental PPMP received last June 02, 2022
	55	Cu.m.	Sand	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	85,272.55	85,272.55		Updated/ Supplemental PPMP received last June 02, 2022
	55	Cu.m.	Gravel	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	83,371.75	83,371.75		Updated/ Supplemental PPMP received last June 02, 2022
	50	Pc/s.	Reinforcing Bars 12mmØ X 6M	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	14,473.20	14,473.20		Updated/ Supplemental PPMP received last June 02, 2022
	10	Kgs.	#16 Tie Wire	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	970.20	970.20		Updated/ Supplemental PPMP received last June 02, 2022
	5	Drums	Asphalt Cement (60/70)	NRW-PMU	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	67,422.84	67,422.84		Updated/ Supplemental PPMP received last June 02, 2022
CHEMICALS AND FILTERING MATERIALS															
5-02-03-130	600	bags	Aluminum Sulfate	WQD	No	NP - Emergency Purchase	1st & 2nd Quarter				Approved Corporate Budget	960,000.00	960,000.00		Updated/ Supplemental PPMP received last March 17, 2022
5-02-03-130	200	drums	Liquid Poly Aluminum Chloride (PAC) with container	WQD	No	NP - Emergency Purchase	1st & 2nd Quarter				Approved Corporate Budget	960,000.00	960,000.00		Updated/ Supplemental PPMP received last March 17, 2022
5-02-03-130	800	drums	Liquid Poly Aluminum Chloride (PAC), Content with Container	WQD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	3,840,000.00	3,840,000.00		Updated/ Supplemental PPMP received last April 5, 2022
REPAIRS and MAINTENANCE - Land Transport Equipment															
2 Wheeled Vehicles (Motorcycle)															
5-02-13-060-01	2	units	Motorcycle Battery - 12 volts	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last April 5, 2022



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5-02-13-060-01	4	set	Rim & Spoke Set	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	pcs	Helmet	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	6	pcs	Bulbs	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	pairs	Disc Brake	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	pcs	Disc Plate	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	pairs	Brake Shoe	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	sets	Repair Kit	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	10	pcs	Bearing	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	set	Chain & Sprocket	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	pcs	Accelerator Cable	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	set	Rubber Dumper	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	4	pcs	Oil Seal	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	sets	Overhauling Gasket	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	4	pcs	Rubber Support	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	4	pairs	Foot Rest	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	pcs	Cylinder Head Assembly	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	14,700.00	14,700.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	sets	Shock Absorber	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	1	pc	Headlight Cover	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	1	pc	Basket	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	pcs	Brake Light Switch	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	4	pcs	Valve Seal	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	2	pcs	Seat Cover	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	6	pcs	Inner Tube	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	4	pcs	TIRES	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last April 5, 2022
5-02-13-060-01	8	pcs	SPARK PLUGS	WQD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 5, 2022
CHEMICALS AND FILTERING MATERIALS															
5-02-03-130	200	drums	Liquid Poly Aluminum Chloride (PAC) Contents only	WQD	No	NP - Emergency Purchase	2nd Quarter				Approved Corporate Budget	960,000.00	960,000.00		Updated/ Supplemental PPMP received last April 13, 2022
5-02-03-130	300	drums	Liquid Poly Aluminum Chloride (PAC) Contents only	WQD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	1,440,000.00	1,440,000.00		Updated/ Supplemental PPMP received last April 13, 2022
5-02-03-130	348	bags	Powder Poly Aluminum Chloride (PAC) - 30% @25kgs per bag	WQD	No	NP - Emergency Purchase	2nd Quarter				Approved Corporate Budget	480,000.00	480,000.00		Updated/ Supplemental PPMP received last April 13, 2022
5-02-03-130	600	bags	Aluminum Sulfate - 17%	WQD	No	NP - Emergency Purchase	2nd Quarter				Approved Corporate Budget	960,000.00	960,000.00		Updated/ Supplemental PPMP received last April 13, 2022
CHEMICALS AND FILTERING MATERIALS															
5-02-03-130	75	drums	Liquid Poly Aluminum Chloride (PAC) Contents only	WQD	No	Repeat Order	2nd & 3rd Quarter				Approved Corporate Budget	360,000.00	360,000.00		Updated/ Supplemental PPMP received last May 5, 2022
5-02-03-130	125	bags	Aluminum Sulfate - 17%	WQD	No	NP - Emergency Purchase	2nd Quarter				Approved Corporate Budget	200,000.00	200,000.00		Updated/ Supplemental PPMP received last May 5, 2022; Cash Advance
5-02-03-130	875	bags	Aluminum Sulfate - 17%	WQD	No	Repeat Order	2nd & 3rd Quarter				Approved Corporate Budget	1,168,125.00	1,168,125.00		Updated/ Supplemental PPMP received last May 5, 2022
5-02-03-130	440	bags	Aluminum Sulfate - 17%	WQD	No	NP - Emergency Purchase	2nd Quarter				Approved Corporate Budget	834,375.00	834,375.00		Updated/ Supplemental PPMP received last May 5, 2022; BOD Res. 053 s. 2022 supplemental budget



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-130	2,170	bags	Powder Poly Aluminum Chloride (PAC) - 30%	WQD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	3,037,500.00	3,037,500.00		Updated/ Supplemental PPMP received last May 5, 2022; BOD Res. 053 s. 2022 supplemental budget
CHEMICALS AND FILTERING MATERIALS															
5-02-03-130	1,659	bags	Aluminum Sulfate - 17%	WQD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	2,571,875.00	2,571,875.00		Updated/ Supplemental PPMP received last June 16, 2022
5-02-03-130	875	bags	Aluminum Sulfate - 17%	WQD	No	Repeat Order	2nd to 4th Quarter				Approved Corporate Budget	1,356,250.00	1,356,250.00		Updated/ Supplemental PPMP received last June 16, 2022
CHEMICALS AND FILTERING MATERIALS															
5-02-03-130	526	bags	Aluminum Sulfate - 17%	WQD	No	NP - Emergency Purchase	2nd to 4th Quarter				Approved Corporate Budget	999,400.00	999,400.00		Updated/ Supplemental PPMP received last June 28, 2022
5-02-03-130	188	bags	Aluminum Sulfate - 17%	WQD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	356,850.00	356,850.00		Updated/ Supplemental PPMP received last June 28, 2022
WATER TREATMENT EQUIPMENTS															
1-06-05-990-04	3	sets	Gas Chlorinator (modular design) 5kg/hr capacity, Vacuum-operated, Solution Feed Type (water-chlorine), with complete accessories	WPD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	298,650.00		298,650.00	Updated/ Supplemental PPMP received last April 4, 2022
1-06-05-990-04	3	sets	Gas Chlorinator (modular design) 2kg/hr capacity, Pressure Feed Type, with complete accessories	WPD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	210,500.00		210,500.00	Updated/ Supplemental PPMP received last April 4, 2022
PROTECTIVE EQUIPMENT-OPERATIONS															
1-06-05-990-08-04	6	pcs	HD Safety Hard Hat	WPD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	9,230.00		9,230.00	Updated/ Supplemental PPMP received last April 4, 2022
1-06-05-990-08-04	2	units	Electric constant-flow supplied air-fed Full Face Gas Mask Respirator System	WPD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	55,100.00		55,100.00	Updated/ Supplemental PPMP received last April 4, 2022
1-06-05-990-08-04	4	pcs	Chemical Protective Coverall Suit	WPD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	7,200.00		7,200.00	Updated/ Supplemental PPMP received last April 4, 2022
PUMPING EQUIPMENT															
1-06-05-990-03	1	unit	5Hp Submersible Motor, 230VAC, single phase, 60Hz, with 3M Elect'l. & Rubber Tape, splicing kit 82 - A2	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	100,500.00		100,500.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	1	unit	Submersible Pump for 5Hp Motor, Q:18-20 m3/hr, Head: 45-48m, riser pipe connection: 2" - 3"NPT	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	88,500.00		88,500.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	1	unit	7.5Hp Submersible Motor, 230VAC, 3-phase, 60Hz, with 3M Elect'l. & Rubber Tape, splicing kit 82 - A3	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	116,500.00		116,500.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	1	unit	Submersible Pump for 7.5Hp Motor, Q:19-22 m3/hr, Head: 65-70m, riser pipe connection: 2.5" - 3"NPT	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	120,500.00		120,500.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	1	unit	10Hp Submersible Motor, 230VAC, 3-phase, 60Hz, with 3M Elect'l. & Rubber Tape, splicing kit 82 - A3	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	125,500.00		125,500.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	1	unit	Submersible Pump for 10Hp Motor, Q:32-36 m3/hr, Head: 66-72m, riser pipe connection: 2.5" - 3"NPT	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	118,500.00		118,500.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	1	unit	15Hp Submersible Motor, 230VAC, 3-phase, 60Hz, with 3M Elect'l. & Rubber Tape, splicing kit 82 - A3	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	140,500.00		140,500.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	1	unit	Submersible Pump for 15Hp Motor, Q:33-37 m3/hr, Head: 60-80m, riser pipe connection: 3"NPT	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	135,000.00		135,000.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	188	meters	Submersible Cable # 4, 3C Round	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	385,400.00		385,400.00	Updated/ Supplemental PPMP received last July 7, 2022
1-06-05-990-03	60	meters	Submersible Cable # 2, 3C Round	WPD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	165,000.00		165,000.00	Updated/ Supplemental PPMP received last July 7, 2022
5 02 03 010	12270	pc	Thermal Roll for new Handheld Printer(80mmx36mm x 1/2" core)	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	866,117.65	866,117.65		Updated/ Supplemental PPMP received last April 5, 2022
R & M - 4 WHEELED VEHICLES															
5 02 13 060	2	unit	Battery 12V for L300 II plates	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	16,470.59	16,470.59		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	2	unit	Brake master assy L300	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,882.35	5,882.35		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	4	sets	Brake shoe for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,048.24	6,048.24		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	2	pcs.	Cross joint for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,637.65	1,637.65		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	3	pcs.	Exterior Tire L300	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	21,176.47	21,176.47		Updated/ Supplemental PPMP received last June 30, 2022



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5 02 13 060	4	pcs.	Fan belt for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,268.24	2,268.24		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	10	tubes	L - 300 Inner Tube	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,294.12	5,294.12		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	11	tubes	L - 300 Outer Tube	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	54,352.94	54,352.94		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	2	unit	Master Repair Kit for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,275.29	3,275.29		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	5	pcs.	Oil Filter (for L-300)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,764.71	1,764.71		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	2	set	Overhauling for L300(Air Conditioning System Repair, Alternator, Alternator Repair, Axle Bearing, Axle Lock, Ball Joint, Bearing, Brake Booster, Brake Master Assy., Brake Pad, Bulb, Bushing, Caliper Kit, Center Post, Clutch Master Assy., Electrical Repairs, Electrical Tape, Electrical Wire, Freon, Fuel Filter, Fuse,Horn, Idler Arm, oil Seal, Repair Kit,Secondary Clutch Assy., Shut-off- Valve,Starter Motor Assy., Tail Light Assy., Tie Rod End, Timing Belt, Wheel Bearing, Wheel Cylinder, Wiper Blade, Radiator Repair, Radiator Hose)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	73,022.94	73,022.94		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	1	pc.	Bellcrank Assy	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	1	pc.	Idler Arm	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	1	pc.	Center Post	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	1	pc.	Ignition Switch	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	4	pcs.	Rubber Bushing	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	1	pc.	Oil Seal	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	380.00	380.00		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	1	pc.	Bearing M12649110	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	1	pc.	Bearing M4854810	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		Updated/ Supplemental PPMP received last June 30, 2022
5 02 13 060	2	pcs.	Wheel Rubber Cap for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	398.00	398.00		Updated/ Supplemental PPMP received last June 30, 2022
MAINTENANCE EXPENSES															
Supply Mains (DAM Equipments)															
02-13-030-05	3	units	Machining/Repair of valves	EMD	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	24,000.00	24,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-030-05	3	units	Repair of Air release valves	EMD	No	Shopping	1st to 3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-030-05	35	pcs.	Corrogated sheet 0.4mm x 12 ft.	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	28,000.00	28,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-030-05	1	lot	Other miscellaneous spare parts	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated/ Supplemental PPMP received last April 5, 2022
Reservoirs and Tanks															
02-13-030-08	5	rolls	1 1/2"dia. x 50 ft. Fire Hose, double jacket male/female Connector	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	22,400.00	22,400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-030-08	1	lot	Machining/Repair of valves	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-030-08	40	Pcs.	Stainless bolt & nut with washer (5/16 x 1")	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-030-08	17	Pcs.	1" x 3/16" x 20' angle bar Stainless Steel	EMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	68,000.00	68,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-030-08	15	mtrs	Stainless screen, Mesh 16 x 0.4mm thickness x 1.2mtr width	EMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	39,000.00	39,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-030-08	3	Pcs.	Stainless plain sheet, gauge 24	EMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	13,800.00	13,800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-030-08	1	box	Welding rod stainless	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-030-08	2	Pcs.	Cutting disk size: 14	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last May 17, 2022
Water Treatment Plant Structures & Improvements															
Various electrical & illumination materials															



Republic of the Philippines
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 Pilar St., Zamboanga City

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-040-03	70	pcs.	18 Watts LED Lights Bulbs 220V, 60 Hz	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	19,600.00	19,600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	12	Pcs.	Electrical tapes	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	760.00	760.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	8	Pcs.	Rubber tapes	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	960.00	960.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	Pcs.	eye connector (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Convenience outlet (2gang)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	1	lot	Electrical wires (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	sets	Circuit breakers (various ratings)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last May 17, 2022
Various mechanical & fabrication materials															
02-13-040-03	2	boxes	Welding rod stainless (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	kgs.	Welding rod 6011	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	kgs.	Welding rod 6012	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	Pcs.	Multi purpose cutting disc	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	Pcs.	Multi purpose sanding disc	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Hacksaw blade	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Drill bit (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	Pcs.	1" dia. Stainless pipe Sch. 40	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	31,000.00	31,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	12	Pcs.	1 1/4" dia. Stainless pipe Sch. 40	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	82,800.00	82,800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	1" x 3/16" x 20' angle bar S/S	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	rolls	Interlink wire 1inch hole x 8mtrs	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	Pcs.	Stainless round bar 3/16	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Stainless bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	High tensile bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Ordinary bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Galvanized pipe Sch. 40 from 1/2"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,100.00	4,100.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Galvanized pipe Sch. 40 from 3/4"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Galvanized pipe Sch. 40 from 1"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	Pcs.	Galvanized pipe Sch. 40 from 2"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,500.00	9,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	1" x 3/16" x 20' angle bar	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	1 1/2" x 3/16" x 20' angle bar	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	60	pairs	Disposable gloves w/ latex	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	30	Pcs.	Mask	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	bot.	Rugby	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	30	Pcs.	Mighty Gasket	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	30	pcs	C-purlins 2"x3"x 6m	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	54	pcs	Corrugated sheet 0.4mm x 12 ft. (roofing)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	24,840.00	24,840.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	14	pcs	Corrugated sheet 0.4mm x 8 ft. (roofing)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,360.00	4,360.00		Updated/ Supplemental PPMP received last May 17, 2022



Republic of the Philippines
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-040-03	22	pcs	Spandeck Rib22 10.5 mtrs. Length (GREEN)	EMD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	87,780.00	87,780.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	12	pcs	Spandeck Rib22 3.5 mtrs. Length (GREEN)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,700.00	14,700.00		Updated/ Supplemental PPMP received last May 17, 2022
Various carpentry, masonry & painting materials															
02-13-040-03	3	kgs.	Common nails 1"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	156.00	156.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	3	kgs.	Common nails 2"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	195.00	195.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	3	kgs.	Common nails 3"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	234.00	234.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	3	kgs.	Common nails 4"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	273.00	273.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	kgs.	Concrete nail 1"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	182.00	182.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	kgs.	Concrete nail 2"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	208.00	208.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	kgs.	Concrete nail 3"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	208.00	208.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	kgs.	Concrete nail 4"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	234.00	234.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	25	bags	Portland Cement	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	6,250.00	6,250.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	1	m ³	Fine Sand	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	4	m ³	Course Sand	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	1	m ³	Gravel	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	18	Pcs.	Steel mating 4 x 8	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	14,400.00	14,400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	Pcs.	12mmΦ x 20' deformed bar	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	Pcs.	16mmΦ x 20' deformed bar	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	4	kgs.	G.I. tie wire # 16	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	Sheets	Plywood 1/2" x 4' x 8'	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	Sheets	Plywood 3/4" x 4' x 8'	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	Sheets	Marine plywood 1/2" x 4' x 8'	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	2	Sheets	Marine plywood 3/4" x 4' x 8'	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	Pcs.	Sand paper # 120	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	Pcs.	Sand paper # 80	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	20	Pcs.	Sand paper # 1000	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Paint Brush 1 1/2"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	250.00	250.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Paint Brush 2"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	350.00	350.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	Pcs.	Paint Brush 3"	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	gallons	Rubberized Liquid Asphalt Waterproofing Paint, 4 Liters / Gallon	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	13,440.00	13,440.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	gallons	Super Thoroseal Waterproof Coating Gray or White, 4 Liters / Gallon	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	4,480.00	4,480.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	gals.	Enamel paint (Jade green)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	gals.	Enamel paint (Catterpillar yellow)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	gals.	Enamel paint (Alluminum silver)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	gals.	Enamel paint (crystal blue)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	5	gals.	Red Oxide	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last May 17, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-040-03	18	gals.	Primer paint (white)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	14,400.00	14,400.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	pints	Tinting color (Black)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	pints	Tinting color (Raw sienna)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	pints	Tinting color (Talo blue)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	pints	Tinting color (Raw green)	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	3	gals.	Body filler w/ hardener	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	30	bot.	Paint thinner	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	10	tubes	Pioneer epoxy	EMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-040-03	1	lot	Miscellaneous materials for building & ground maintenance	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,002.00	19,002.00		Updated/ Supplemental PPMP received last May 17, 2022
4 Wheeled Vehicles															
02-13-040-03	4	units	Tubeless tires R 14 x 185	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	24,000.00	24,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	units	Tubeless tires 31 x 10.5 R15	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	48,000.00	48,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Ft	Aero Tape	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	40.00	40.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Air Filter	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Mtrs	Air Hose	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Aircon Fan Belt	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Lot	Alternator Repair & Materials	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Alum. Drier	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	850.00	850.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Alum. Flux	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	60.00	60.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Alum. Rod	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	50.00	50.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Auxilliary Fan 12v	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	950.00	950.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Axle Lock	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Balance Belt	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Ball Joint	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Units	Battery 9 plates	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Units	Battery 11 plates	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	28,000.00	28,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs.	Battery Clamp	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	120.00	120.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Battery Terminal	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Bearing	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	5	Pcs	Bolt with nut	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	20	Pcs	Brake Bonding	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Center Bearing	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	950.00	950.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Center Bolt	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Unit	Clutch Cover Assy.	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Clutch Cable	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Clutch Disc - L300	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	2,300.00	2,300.00		Updated/ Supplemental PPMP received last April 5, 2022



Republic of the Philippines
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-040-03	1	Pc	Clutch Fork	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	550.00	550.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	3	Units	Clutch Lining Assy.	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	13,500.00	13,500.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Unit	Clutch Master Assy.	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,700.00	1,700.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Units	Clutch Master Secondary	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Sets	Clutch Master Rep. Kit	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	3	Pcs	Electrical Tape	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	pcs	Engine Support	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	5	Pcs	Epoxy Steel	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Exhaust Manifold Gasket	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	3	Pcs.	Exhaust Pipe Gasket	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	450.00	450.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	15	Pcs	Eye Terminal	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Sets	Fan Belt	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,300.00	1,300.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	7	Pcs	Flat Washer	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	140.00	140.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Flasher	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Fuel Filter	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Fuel Pump	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	6	Pcs	Fuse	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	180.00	180.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	5	Pcs	Fuse Holder	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	3	Pcs	Gasket Cement	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	297.00	297.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Grinding Compound	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Grinding Stick	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	140.00	140.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Set	High Tension Wire	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	670.00	670.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Horn	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	8	ft	Hose	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	20	Pcs	Hose Clamp	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Hydraulic Hose	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Diaphragm	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	950.00	950.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Injector Calibrate	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Plunger & Barrel	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	14,800.00	14,800.00		Updated/ Supplemental PPMP received
	4	Pcs	Delivery Valve												Updated/ Supplemental PPMP received
	4	Pcs	Delivery Valve Gasket												Updated/ Supplemental PPMP received
	2	Pcs	Bearing												Updated/ Supplemental PPMP received
	1	Set	Feed Pump Kit												Updated/ Supplemental PPMP received
			Labor Charges for Injection Pump Calibration										Updated/ Supplemental PPMP received last April 5, 2022		
02-13-040-03	1	Set	King Pin Kit	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Lot	King Pin Kit (Press Out/In)	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Sets	Leaf Spring	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	7,600.00	7,600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	3	Pcs	Leaf Spring	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last April 5, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-040-03	2	Lots	Machining Works	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Lot	Machining Works	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	350.00	350.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Mighty Gasket	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	432.00	432.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Oil Filter	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Oil Seal (Assorted Sizes)	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	6	Pcs	Oring	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Set	Pressure Hose	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Radiator Hose	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	460.00	460.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	8	Kilos	Refrigerant R-134A	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Bots	R134A Oil	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Release Bearing	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Release Bearing - L300	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	785.00	785.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Sets	Repair Kit	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Rubber Boots	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	20	Pcs	Rubber Cap	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Shock Absorber	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	4,400.00	4,400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Side Mirror	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Sparkplug	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Unit	Starter 12v	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Starter Solenoid	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	lots	Starter Repair (Labor and Materials)	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,980.00	1,980.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Swing Arm Upper	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	4,600.00	4,600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Swing Arm Lower	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	5,200.00	5,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Switches	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Tail Light	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Tensioner Bearing	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Sets	Tie Rod End (2 pcs./set)	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Timing Belt	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	Pc	Waterpump	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	2,300.00	2,300.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Kilos	Welding Rod	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	2	Pcs	Wheel Bolt	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	4	Pcs	Wiper Blade	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last April 5, 2022
Repair of 4 wheel vehicle															
02-13-040-03	1	lot	Engine w/ transmission	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	lot	Electrical components	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last April 5, 2022



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-040-03	1	lot	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-040-03	1	lot	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last April 5, 2022
Power Production Equipment														
<i>FOR GENSSETS AT WATER TREATMENT PLANT</i>														
02-13-990-02	2	pcs	EMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	20,160.00	20,160.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	2	pcs	EMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	17,920.00	17,920.00		Updated/ Supplemental PPMP received last May 17, 2022
<i>FOR VARIOUS GENSET AT PROD. WELLS</i>														
02-13-990-02	6	pcs	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	47,040.00	47,040.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	6	pcs	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	40,320.00	40,320.00		Updated/ Supplemental PPMP received last May 17, 2022
<i>DEUTZ ENGINE</i>														
02-13-990-02	2	packs	EMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated/ Supplemental PPMP received last May 17, 2022
<i>CUMMINS ENGINE</i>														
Oil Filters (Fleetguard) or Equivalent														
02-13-990-02	4	pcs	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	4,256.00	4,256.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	4	pcs	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	5,152.00	5,152.00		Updated/ Supplemental PPMP received last May 17, 2022
Fuel Filters (Fleetguard) or Equivalent														
02-13-990-02	2	pcs	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	4	pcs	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	6,720.00	6,720.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	6	pcs	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	6,720.00	6,720.00		Updated/ Supplemental PPMP received last May 17, 2022
<i>YANMAR ENGINE</i>														
02-13-990-02	4	pcs	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,792.00	1,792.00		Updated/ Supplemental PPMP received last May 17, 2022
<i>KUBOTA ENGINE</i>														
02-13-990-02	3	pcs	EMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	55,440.00	55,440.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	5	pcs	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	3,360.00	3,360.00		Updated/ Supplemental PPMP received last May 17, 2022
<i>GENERATOR'S FUEL SYSTEM</i>														
02-13-990-02	1	lot	EMD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	1	unit	EMD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	12	pcs	EMD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last May 17, 2022
<i>GENERATOR'S COOLING SYSTEMS</i>														
02-13-990-02	1	lot	EMD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	3	units	EMD	No	Shopping	3rd Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last May 17, 2022
<i>GENSETS ALTERNATOR & ELECTRICAL SYSTEMS</i>														
02-13-990-02	1	unit	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	46,000.00	46,000.00		Updated/ Supplemental PPMP received last May 17, 2022
SPARE PARTS FOR GENSETS ENGINE OVERHAUL & REPAIR														
02-13-990-02	5	tubes	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	5	tubes	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	5	bot.	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	5	pairs	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	1	lot	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	1	lot	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	3,220.00	3,220.00		Updated/ Supplemental PPMP received last May 17, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-990-02	5	pairs	Grinding compound (fine & course)	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	2,100.00	2,100.00		Updated/ Supplemental PPMP received last May 17, 2022
			For Troubleshooting, repair & overhauling of Generators												
02-13-990-02	5	unit	Starter Motor Assy. For Cummins genset 4b	EMD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last May 17, 2022
			Spare parts for Cummins engine with model# 4BTA 3.9-G2 ; serial# 87483117												
02-13-990-02	4	pcs	Salvage Sleeve	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	4	pcs	Piston kit (Std)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	32,200.00	32,200.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	1	set	Upper Gasket	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	16,800.00	16,800.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	1	set	Lower Gasket	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	1	pc	Wear Sleeve (front)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/ Supplemental PPMP received last May 17, 2022
02-13-990-02	1	pc	Wear Sleeve (rear)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	5,800.00	5,800.00		Updated/ Supplemental PPMP received last May 17, 2022
Water Treatment Equipments															
02-13-990-04	20	units	Miniature Breaker, 1pole 220V , 10 A	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	2,976.00	2,976.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	5	units	Miniature Breaker, DIN rail	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	1,120.00	1,120.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	4	units	Magnetic Contactor 7-9 Amps, 220V Coil	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	7,168.00	7,168.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	units	Magnetic Contactor 12-15 Amps, 220V Coil	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	4,928.00	4,928.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	units	Magnetic Contactor 16-18 Amps, 220V Coil	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	5,824.00	5,824.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	units	Magnetic Contactor 22-25 Amps, 220V Coil	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	6,496.00	6,496.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	units	Magnetic Contactor 28-32 Amps, 220V Coil	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	8,960.00	8,960.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	units	Magnetic Contactor 46-50 Amps, 220V Coil	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	16,800.00	16,800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	Pcs.	Thermal Overload Relay (1 - 1.6 A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	3,584.00	3,584.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	Pcs.	Thermal Overload Relay (1.6 - 2.5 A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	4,032.00	4,032.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	Pcs.	Thermal Overload Relay (2.5 - 4 A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	4,480.00	4,480.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	Pcs.	Thermal Overload Relay (7- 10 A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	4,928.00	4,928.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	Pcs.	Thermal Overload Relay (12- 18 A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	5,824.00	5,824.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	2	Pcs.	Thermal Overload Relay (19 - 25 A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	6,496.00	6,496.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	1	Pc.	Thermal Overload Relay (27 - 32A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	3,584.00	3,584.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	1	Pc.	Thermal Overload Relay (33 - 42A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	3,920.00	3,920.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	1	Pc.	Thermal Overload Relay (45 - 63 A)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	4,480.00	4,480.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	4	units	Pneumatic Cylinder Repair Kit	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	67,200.00	67,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	4	units	Solenoid valve	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	44,800.00	44,800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	10	pcs.	Ball Bearing (various type)	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	22,400.00	22,400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	1	lot	Chlorinatorination system	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	1	lot	Machining/Repair of valves	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	1	lot	Machining/Repair of flocculator gearbox	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-04	1	lot	Motor Rewinding works	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last April 5, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-990-04	1	lot	Other Electro-mechanical spare parts	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated/ Supplemental PPMP received last April 5, 2022
Pumping Plant Equipments															
02-13-990-03	4	pcs	Voltage Monitor 230V, 3phase	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	17,920.00	17,920.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	2	pcs	Voltage Monitor 460V, 3phase	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	11,200.00	11,200.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	2	units	225A, 230V 3phase MCCB (industrial type)	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	13,440.00	13,440.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	4	units	150A, 230V 3phase MCCB (industrial type)	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	22,400.00	22,400.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	2	units	Metal Enclosure for MTS	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	6,720.00	6,720.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	2	units	Metal Enclosure for MCCB	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	4	sets	Fuse Cut outs	EMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	35,840.00	35,840.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	25	Pcs.	Fuse links	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	2	units	3phase, class 200, kW-Hr Meter (digital)	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	56,000.00	56,000.00		Updated/ Supplemental PPMP received last April 5, 2022
02-13-990-03	2	units	Rectangular base	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	12,320.00	12,320.00		Updated/ Supplemental PPMP received last April 5, 2022
Maintenance of 4 Wheeled Vehicles															
SKU 107 Boom Truck															
	1	lot	Engine Components	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
	1	lot	Transmission Components	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
	1	lot	Clutch Lining Assy	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
	1	unit	Battery N70 12V 13 Plates	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
	6	units	Tire w/ Inner Tube 7.50 x 16	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	54,000.00	54,000.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
SGD 193 Canter															
	1	lot	Engine Components	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
	1	lot	Transmission Components	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
	1	unit	Battery N70 12V 13 Plates	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
	6	units	Tire w/ Inner Tube 7.50 x 16	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	54,000.00	54,000.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
	2	pcs	Packing Seal	Restoration Division	No							15,000.00	15,000.00		Updated/Supplemental PPMP received last April 13, 2022; BOD Res. No. 021 s.2022 realignment of budget
Maintenance of Power Operated Equipment															
Compressor No. 4 & 2															
825-06-04	2	pcs	Oil Filter or its Equivalent	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 27, 2022



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825-06-04	2	pcs	Fuel Filter or its Equivalent	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 27, 2022
825-06-04	2	pcs	Oil Filter Separator	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 27, 2022
825-06-04	2	pcs	Air Filter	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 27, 2022
825-06-04	1	pc	N70 Battery	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last June 27, 2022
825-06-04	1	lot	Engine Components	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/Supplemental PPMP received last June 27, 2022
825-06-04	2	units	205/60 R15 Tire	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received last June 27, 2022
825-06-04	1	lot	Electrical Components	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/Supplemental PPMP received last June 27, 2022
Maintenance of Services															
803-11	700	pcs	19mmØ Brass Corporation Cock	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	299,600.00	299,600.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	800	pcs	19mmØ Brass Corporation Cock	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	342,400.00	342,400.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	2000	pcs	19mmØ Brass Double Adaptor	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	538,000.00	538,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	1000	pcs	19mmØ Brass Single Adaptor	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	234,000.00	234,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	Brass Nipple 12mmØ (short) x 44mm	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	59,500.00	59,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	Brass Nipple 12mmØ (long) x 63mm	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	85,500.00	85,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	100	pcs	19mmØ Brass Angle Valve	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	29,500.00	29,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	1000	pcs	12mmØ Brass Ball Valve (Lock wing type)	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	368,000.00	368,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	1000	pcs	12mmØ Brass Ball Valve (Key type)	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	285,000.00	285,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	12mmØ x 100mm G.I. Nipple, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	12mmØ x 150mm G.I. Nipple, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	12mmØ x 400mm G.I. Nipple, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	50,500.00	50,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	12mmØ x 450mm G.I. Nipple, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	57,000.00	57,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	12mmØ x 90° G.I. Elbow, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	23,000.00	23,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	19mmØ x 90° G.I. Elbow, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	12mmØ G.I. Coupling, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	25mmØ G.I. Coupling, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	37,000.00	37,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	19mmØ G.I. Coupling, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	16,000.00	16,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
803-11	500	pcs	25mmØ x 19mmØ G.I. Bushing, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	19mmØ x 12mmØ G.I. Bushing, Sch 41	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	14,500.00	14,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	12mmØ x 90° G.I. Street Elbow, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	19mmØ x 90° G.I. Street Elbow, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	27,000.00	27,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	19mmØ x 12mmØ G.I. Bell Reducer, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	25mmØ x 19mmØ G.I. Bell Reducer, Sch 40	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	300	pcs	150mmØ x 19mmØ C.I. Saddle Clamp	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	177,000.00	177,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	300	pcs	100mmØ x 19mmØ C.I. Saddle Clamp	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	132,300.00	132,300.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	pcs	75mmØ x 19mmØ C.I. Saddle Clamp	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	207,500.00	207,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	1000	pcs	50mmØ x 19mmØ Saddle Clamp	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	285,000.00	285,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	200	pcs	19mm Teflon Tape	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	188	rolls	19mmØ x 150mm P.E. Tubing	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	908,040.00	908,040.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	12	rolls	19mmØ x 150mm P.E. Tubing	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	57,960.00	57,960.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	100	rolls	12mmØ x 150mm P.E. Tubing	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	190,000.00	190,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
Restoration															
803-11	2000	bags	Portland Cement	Restoration Division	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	530,000.00	530,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	bags	Portland Cement	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	132,500.00	132,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	100	liters	Curing COmpound	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	200	cu.m.	Washed Sand	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	230,000.00	230,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	150	cu.m.	Gravel (item 311)	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	201,000.00	201,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	100	cu.m.	Item 201	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	81,100.00	81,100.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	100	cu.m.	Item 200	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	56,700.00	56,700.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	11	drums	Asphalt Cement 60/70	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	128,194.00	128,194.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	10	drums	Emulsified Asphalt SS-1	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	134,860.00	134,860.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
803-11	10	rolls	2" Caution Tape	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	12,200.00	12,200.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	pcs	Reflectorized Sticker 2"	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	516	bd.ft.	2" x 2" x 10' Coco Lumber	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	12,900.00	12,900.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	500	bd.ft.	2" x 3" x 10' Coco Lumber	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	12,500.00	12,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	dozen	Hacksaw Blade	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	kgs	1" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	1,680.00	1,680.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	kgs	1 1/2" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	1,860.00	1,860.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	kgs	2" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	kgs	3" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	1,680.00	1,680.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	kgs	4" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	kgs	#16 Tie Wire	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,370.00	2,370.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	pcs	10mm x 6.0 Deformed Steel Bar	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	8,800.00	8,800.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	pcs	12mm x 6.0 Deformed Steel Bar	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	13,200.00	13,200.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	pcs	16mm x 6.0 Deformed Steel Bar	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	22,850.00	22,850.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	18	pcs	25mm x 6.0 Deformed Steel Bar	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	14,850.00	14,850.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	pcs	Angle Bar 6mm thick x 38mm x 38mm x 6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	59,250.00	59,250.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	pcs	Angle Bar 6mm thick x 50mm x 50mm x 6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	70,000.00	70,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	pcs	Angle Bar 4mm thick x 25mm x 25mm x 6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	17,100.00	17,100.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	pcs	Flat Bar 5mm thick x 38mm x6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	pcs	Flat Bar 5mm thick x 50mm x6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	23,100.00	23,100.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	pcs	Flat Bar 5mm thick x 75mm x6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	36,000.00	36,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	30	pcs	Flat Bar 5mm thick x 100mm x6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	59,400.00	59,400.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	5	pcs	Plain Round Bar 16mm	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	14,360.00	14,360.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
803-11	5	pcs	Flat Bar 1 1/2	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	555.00	555.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	20	kgs	Welding Rod (6012 & 6011)	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	3,420.00	3,420.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	pcs	6mm x 1.20m x 2.40m Ordinary Plywood	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	28,250.00	28,250.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	50	mtrs	Nylon Rope	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,150.00	2,150.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
803-11	5	units	Plastic Waterproof Sheeting (Trapal) 12ft	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,565.00	2,565.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
Semi-Expandable Tools, Shop and Garage Equipment															
761-20-04	50	units	Corrugated Sheet 12ft x 4 ft	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	37,500.00		37,500.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	5	units	Plain sheet #16	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	12,500.00		12,500.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	1	set	Combination Wrench (8mm to 32mm)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	13,000.00		13,000.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	1	set	Socket Wrench w/ ratchet (8mm to 32mm)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	4,500.00		4,500.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	1	set	Socket Wrench w/ ratchet (22mm to 50mm)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	13,500.00		13,500.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	1	unit	Adjustable Wrench 12"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	2,000.00		2,000.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	1	unit	Adjustable Wrench 18"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00		5,000.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Pipe Wrench 10"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	7,000.00		7,000.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Pipe Wrench 12"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	8,000.00		8,000.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Pipe Wrench 14"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	8,000.00		8,000.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Pipe Wrench 24"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	13,000.00		13,000.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Ball Pin Hammer	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	600.00		600.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Vise Grip Pliers	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,600.00		1,600.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Pliers	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,900.00		1,900.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Long Nose Pliers	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,900.00		1,900.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Filter Wrench	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	2,400.00		2,400.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Philip Screw Driver	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,000.00		1,000.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	2	units	Flat Screw Driver	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	800.00		800.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))



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761-20-04	5	units	Tire Wrench with handle	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	12,500.00		12,500.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	1	cyl	Oxygen cyl	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	10,520.00		10,520.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	1	cyl	Acetylene Tank cyl	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	10,520.00		10,520.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
761-20-04	3	units	Hydraulic Jack (20 tons)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	19,500.00		19,500.00	Updated/Supplemental PPMP received last July 8, 2022 (Board Reso 074 (Realignment of Budget))
OFFICE SUPPLIES & MATERIALS															
50203010	4	pcs	EPSON 6641 Black	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	3	pcs	EPSON 6642 Cyan	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	3	pcs	EPSON 6643 Magenta	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	3	pcs	EPSON 6644 Yellow	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	8	cans	Air Freshner, Aerosol	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	653.12	653.12		Updated/Supplemental PPMP received last April 5, 2022
50203010	10	bottle	Alcohol, Ethyl 500ml	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	665.60	665.60		Updated/Supplemental PPMP received last April 5, 2022
50203010	8	pcs	Correction Tape	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	92.24	92.24		Updated/Supplemental PPMP received last April 5, 2022
50203010	9	pcs	Detergent Powder, All-Purpose 1kg	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	486.72	486.72		Updated/Supplemental PPMP received last April 5, 2022
50203010	10	pcs	Detergent Bar, 140g	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	90.00	90.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	6	cans	Disinfectant Spray	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	box	Envelope, Documentary, Legal	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	950.00	950.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	box	Envelope, Expanding, Kraftboard, Legal	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	740.00	740.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	10	pcs	Envelope, Expanding, Plastic	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	310.00	310.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	box	Envelope, Mailing Long	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	380.00	380.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	pcs	Eraser, Felt for Whiteboard	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	48.00	48.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	box	Folder, Pressboard	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	960.00	960.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	5	box	Fastener	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	pcs	File Organizer	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	364.00	364.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	6	set	File Tab Divider, Legal	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	90.00	90.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	2	bundle	Folder, Legal 100 pcs/bdl	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	2	bundle	Folder A4, 100pcs/bdl	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	cans	Furniture Cleaner	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	488.00	488.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	jar	Glue	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	6	cans	Insecticide Aerosol Type	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	870.00	870.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	bottle	Liquid Hand Sanitizer	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	328.00	328.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	bottle	Liquid Hand Soap	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	pcs	Magazine Filbox, Large	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	2	set	Marker, Fluorescent, 3 color/set	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	80.00	80.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	pcs	Marker, Permanent, Black	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	40.00	40.00		Updated/Supplemental PPMP received last April 5, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	4	pcs	Marker, Permanent, Blue	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	40.00	40.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	pcs	Marker, Whiteboard, Black	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	40.00	40.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	pcs	Marker, Whiteboard, Blue	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	40.00	40.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	pcs	Marker, Whiteboard, Red	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	40.00	40.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	6	pads	Notepad, 3x3, Stick-on	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	330.00	330.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	6	pcs	Notebook, steno	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	78.00	78.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	8	box	Paper Clip, 33mm	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	80.00	80.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	8	box	Paper Clip, 50mm, Jumbo	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	8	reams	Paper, Multi-purpose A4	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,120.00	1,120.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	8	reams	Paper, Multy-copy, Legal	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,480.00	1,480.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	box	Pencil	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	22.00	22.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	pcs	Puncher	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	151.00	151.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	book	Record Book 500 pages	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	420.00	420.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	box	Rubber Band	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	101.00	101.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	2	pairs	Scissors	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	70.00	70.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	12	pcs	Sign Pen, Blue	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	252.00	252.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	12	pcs	Sign Pen, Black	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	252.00	252.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	5	pcs	Sign Pen, Red	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	105.00	105.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	bottle	Stamp Pad Ink	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	35.00	35.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	2	pcs	Stamp Pad	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	80.00	80.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	3	pcs	Staple Remover	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	75.00	75.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	8	box	Staple Wire	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	192.00	192.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	200	pcs	Surgical Mask, 3 ply	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	2	rolls	Tape, Masking 2"	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	244.00	244.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	4	rolls	Tape, Transparent 1"	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	48.00	48.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	2	bottle	Toilet Bowl & Urinal Cleaner	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	100.00	100.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	5	pack	Toilet Deodorant Cake	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	15	pack	Toilet Tissue	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,305.00	1,305.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	6	rolls	Trashbag	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	roll	Thermal Paper 210mm x 30mm	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	56.32	56.32		Updated/Supplemental PPMP received last April 5, 2022
50203010	1	unit	Toner	BOD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/Supplemental PPMP received last April 5, 2022
SEMI-EXPENDABLE FURNITURES & FIXTURES EXPENSES															
826-01-05	1	unit	Filing Cabinet (4-Drawers)	BOD	No	Comptetive Bidding	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last April 5, 2022
826-01-05	10	sets	Curtain (Blackout Type)	BOD	No						Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 5, 2022
SEMI-EXPENDABLE OFFICE EQUIPMENT EXPENSES															
5020321004	1	Unit	Document Scanner	BOD	No	NP-SVP					Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last April 5, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	months	ZOOM SUBSCRIPTION EXPENSES	BOD	No	NP-SVP					Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 5, 2022
	Committee Meeting														
5029912002	6000	2	Chairman Arnold Martin B. Atilano	BOD	No						Approved Corporate Budget	144,000.00	144,000.00		Updated/Supplemental PPMP received last April 5, 2022
5029912002	5400	2	Dir. Abram M. Eustaquio	BOD	No						Approved Corporate Budget	129,600.00	129,600.00		Updated/Supplemental PPMP received last April 5, 2022
5029912002	5400	2	Dir. Jesale M. Saavedra	BOD	No						Approved Corporate Budget	129,600.00	129,600.00		Updated/Supplemental PPMP received last April 5, 2022
5029912002	5400	2	Dir. James Cesar L. Makasiar	BOD	No						Approved Corporate Budget	129,600.00	129,600.00		Updated/Supplemental PPMP received last April 5, 2022
5029912002	5400	2	Dir. Myl Johann R. Amsid	BOD	No						Approved Corporate Budget	129,600.00	129,600.00		Updated/Supplemental PPMP received last April 5, 2022
	TRAINING & SCHOLARSHIP EXPENSES														
	TRAINING EXPENSES														
5020201001	5		Board of Directors (x5)	BOD	No						Approved Corporate Budget	25,000.00	25,000.00		Updated/Supplemental PPMP received last April 5, 2022
5020201001	1		Faith Nuval-Sanchez	BOD	No						Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last April 5, 2022
5020201001	1		Norma Villafranca	BOD	No						Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last April 5, 2022
5020201001	1		Dorothy Grace Doroja	BOD	No						Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last April 5, 2022
5020201001	1		Dante Manayan	BOD	No						Approved Corporate Budget	1,405.00	1,405.00		Updated/Supplemental PPMP received last April 5, 2022
5020201001	1		Mario Alao	BOD	No						Approved Corporate Budget	1,405.00	1,405.00		Updated/Supplemental PPMP received last April 5, 2022
	REPAIRS & MAINTENANCE														
	Repairs & maintenance Machinery Equipment														
502130500202	1	unit	Reproduction Equipment (Photocopier)		No	NP-Agency to Agency		1st to 4th Quarter			Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 5, 2022
	World Water Day Celebration														
50299010	3	pcs	Tarpaulin	CREAS/ CORPLAN	No	NP-SVP		1st & 2nd Quarter			Approved Corporate Budget	2,400.00	2,400.00		Updated/Supplemental PPMP received last April 6, 2022
50299010	130	pcs	T-Shirts	CREAS/ CORPLAN	No	NP-SVP		1st & 2nd Quarter			Approved Corporate Budget	45,500.00	45,500.00		Updated/Supplemental PPMP received last April 6, 2022
50299010	130	pcs	Mugs	CREAS/ CORPLAN	No	NP-SVP		1st & 2nd Quarter			Approved Corporate Budget	15,600.00	15,600.00		Updated/Supplemental PPMP received last April 6, 2022
50299010	15	pcs	Certificate Frame	CREAS/ CORPLAN	No	NP-SVP		1st & 2nd Quarter			Approved Corporate Budget	1,500.00	1,500.00		Updated/Supplemental PPMP received last April 6, 2022
50299010	20	pack	Special Paper	CREAS/ CORPLAN	No	NP-SVP		1st & 2nd Quarter			Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last April 6, 2022
50206020	4	pax	Prizes for the Contest (Re-alignment Memo for Submission to Board of Directors)	CREAS/ CORPLAN	No			1st & 2nd Quarter			Approved Corporate Budget	14,000.00	14,000.00		Updated/Supplemental PPMP received last April 6, 2022
	50	pax	AM Snacks	CREAS/ CORPLAN	No	NP-SVP		1st & 2nd Quarter			Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last April 6, 2022
	50	pax	PM Snacks	CREAS/ CORPLAN	No	NP-SVP		1st & 2nd Quarter			Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last April 6, 2022
	50	pax	Lunch	CREAS/ CORPLAN	No	NP-SVP		1st & 2nd Quarter			Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 6, 2022
	Wash Program														
50299010	5	programs	Am/Pm Snacks	CREAS/ CORPLAN	No			1st & 2nd Quarter			Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last April 6, 2022
50299010	5	Programs	Lunch	CREAS/ CORPLAN	No			1st & 2nd Quarter			Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 6, 2022
50299010	Public Consultation														
	5	Programs	Am/Pm Snacks	CREAS/ CORPLAN	No			1st & 2nd Quarter			Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last April 6, 2022
	5	programs	Lunch	CREAS/ CORPLAN	No			1st & 2nd Quarter			Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 6, 2022
	Notice to the Public/Water Interruption & Other ZCWD Public Announcements/Advertisements														
	480	issues	1/4 Size Publication: est. 20 ads per newspaper x 2 Outfits x 1/2 months	CREAS/ CORPLAN	No	NP-Media Services		1st to 4th Quarter			Approved Corporate Budget	480,000.00	480,000.00		Updated/Supplemental PPMP received last April 6, 2022
	48	issues	1/2 Size Publication: est. 20 ads per newspaper x 2 Outfits x 1/2 months	CREAS/ CORPLAN	No	NP-Media Services		1st to 4th Quarter			Approved Corporate Budget	96,000.00	96,000.00		Updated/Supplemental PPMP received last April 6, 2022
	48	issues	1 Whole Page Size Publication: est. 20 ads per newspaper x 2 Outfits x 1/3 months	CREAS/ CORPLAN	No	NP-Media Services		1st to 4th Quarter			Approved Corporate Budget	192,000.00	192,000.00		Updated/Supplemental PPMP received last April 6, 2022
	10	issues	Publication for Special Announcement	CREAS/ CORPLAN	No	NP-Media Services		1st to 4th Quarter			Approved Corporate Budget	100,000.00	100,000.00		Updated/Supplemental PPMP received last April 6, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	200	issues	Unpaid Publications (memo for payment processed last 2021)	CREAS/ CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		Updated/Supplemental PPMP received last April 6, 2022
	Office Supplies Expense														
751-01-01	24	can	Disinfectant Spray, Aerosol Type, 400-550 grams/can	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					3,586.87	3,586.87		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	36	bottle	Alcohol, Ethyl, 500ml	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					2,044.22	2,044.22		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	box	CLIP, backfold, 19mm, 12s/box, Prince Brand	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					107.90	107.90		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	box	CLIP, backfold, 25mm, 12s/box, Prince Brand	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					190.84	190.84		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	box	CLIP, backfold, 32mm, 12s/box, Prince Brand	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					292.81	292.81		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	box	Computer Continuous Forms, 1 ply, 11" x 9.5", 2000 Sheets/box	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					4,860.82	4,860.82		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	piece	Clipboard, Legal Size	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					618.00	618.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	60	piece	Correction Tape, Disposable	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					1,250.83	1,250.83		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	30	piece	Corrugated Box	Legal Dept.	No	NP-Agency to Agency	1st and 3rd Quarter					5,948.25	5,948.25		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	piece	Data File Box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					1,003.26	1,003.26		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	piece	Data Folder	Legal Dept.	No	NP-Agency to Agency	1st Quarter					976.44	976.44		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	piece	Dating & Stamping Machine	Legal Dept.	No	NP-Agency to Agency	1st Quarter					3,090.00	3,090.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	1	box	Envelope, Mailing, White, Long, 500pcs/box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					390.25	390.25		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	1	box	Envelope, Expanding, Kraftboard, for Legal Size, 100pcs/box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					762.53	762.53		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	box	Fastener, for paper, metal	Legal Dept.	No	NP-Agency to Agency	1st and 2nd Quarter					1,124.51	1,124.51		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	2	bndl	Folder, morocco/fancy, for Legal Size	Legal Dept.	No	NP-Agency to Agency	1st and 3rd Quarter					691.58	691.58		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	1	box	Folder, Pressboard, PaperBoard, 100pcs/box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					886.71	886.71		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	2	jar	Glue, all purpose, 200 grams	Legal Dept.	No	NP-Agency to Agency	1st Quarter					113.57	113.57		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	box	Index Tab, Self-adhesive, Transparent 5 sets/box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					616.04	616.04		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	set	Marker, Fluorescent, 3 colors/box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					265.25	265.25		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	piece	Marking Pen, permanent, bullet type Red	Legal Dept.	No	NP-Agency to Agency	1st Quarter					137.57	137.57		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	piece	Marking Pen, permanent, bullet type Black	Legal Dept.	No	NP-Agency to Agency	1st Quarter					137.57	137.57		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751-01-01	12	piece	Marking Pen, permanent, bullet type Blue	Legal Dept.	No	NP-Agency to Agency	1st Quarter					137.57	137.57		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	piece	Marking Pen, Whiteboard, Blue	Legal Dept.	No	NP-Agency to Agency	1st Quarter					73.42	73.42		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	piece	Marking Pen, Whiteboard, Black	Legal Dept.	No	NP-Agency to Agency	1st Quarter					73.42	73.42		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	piece	Marking Pen, Whiteboard, Red	Legal Dept.	No	NP-Agency to Agency	1st Quarter					73.42	73.42		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	15	pad	Notepad, Stick-on (2"x3")	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					573.97	573.97		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	15	pad	Notepad, Stick-on (3"x3")	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					739.13	739.13		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	15	box	Paper Clip, gem type, 33mm, 100s/box, vinyl plastic coated	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					106.61	106.61		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	ream	Paper Clip, gem type, 50mm, 100s/box, vinyl plastic coated	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					151.31	151.31		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	15	ream	Paper mimeo, groundwood, legal	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					3,059.10	3,059.10		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	15	ream	Paper mimeo, groundwood, A4	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					3,059.10	3,059.10		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	30	ream	Paper, Multi-purpose, A4	Legal Dept.	No	NP-Agency to Agency	1st and 2nd Quarter					4,078.80	4,078.80		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	100	ream	Paper, Multi-purpose, Legal	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					15,434.55	15,434.55		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	30	packs	Parchment Paper, Legal	Legal Dept.	No	NP-Agency to Agency	1st Quarter					957.90	957.90		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	pcs	Rubber Stamp	Legal Dept.	No	NP-Agency to Agency	1st Quarter					3,090.00	3,090.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	pcs	Notebook Stenographer, Spiral, 40 leaves	Legal Dept.	No	NP-Agency to Agency	1st Quarter					143.07	143.07		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	2	box	Pencil, lead w/ eraser, 12pcs/box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					44.89	44.89		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	book	Record Book, 300 pages, size: 214mm x 278mm	Legal Dept.	No	NP-Agency to Agency	1st Quarter					503.86	503.86		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	book	Record Book, 500 pages, size: 214mm x 278mm	Legal Dept.	No	NP-Agency to Agency	1st Quarter					726.15	726.15		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	2	box	Rubber Band, 70mm, 220 pcs/box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					229.71	229.71		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	4	pcs	Ruler, plastic, 12", (300mm)	Legal Dept.	No	NP-Agency to Agency	1st Quarter					73.50	73.50		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	4	pair	Scissors, symmetrical, stainless steel	Legal Dept.	No	NP-Agency to Agency	1st Quarter					65.22	65.22		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	25	pcs	Sign Pen, Blue, 0.5 Pentel Brand	Legal Dept.	No	NP-Agency to Agency	1st Quarter					1,027.68	1,027.68		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	25	pcs	Sign Pen, Red, 0.5 Pentel Brand	Legal Dept.	No	NP-Agency to Agency	1st Quarter					1,027.68	1,027.68		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751-01-01	25	pcs	Sign Pen, Black, 0.5 Pentel Brand	Legal Dept.	No	NP-Agency to Agency	1st Quarter					1,027.68	1,027.68		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	4	box	Ballpoint Pen, 25 pcs/box	Legal Dept.	No	NP-Agency to Agency	1st Quarter					515.00	515.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	24	box	Staple Wire, standard, 26/6, No. 35, 5000 wires/box	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					571.53	571.53		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	5	box	Staple Wire, 23/10 (3/8")	Legal Dept.	No	NP-Agency to Agency	1st Quarter					257.50	257.50		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	roll	Tape, masking, 48mm (2") width	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					1,519.04	1,519.04		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	30	roll	Tape, packaging, (2"), Armark Brand	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					995.91	995.91		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	30	roll	Tape, transparent, (1"), Croco Brand	Legal Dept.	No	NP-Agency to Agency	1st to 3rd Quarter					901.35	901.35		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	12	packs	Toilet Tissue, 12 rolls/pack, ECO Hygiene brand	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					932.19	932.19		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	cart	Ribbon Cartridge, EPSON, for EPSON Dot Matrix, LX310 (SO15632); (C135015632)	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					901.56	901.56		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	bottle	EPSON, Ink Refill, T6641, Black	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					3,025.63	3,025.63		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	bottle	EPSON, Ink Refill, T6642, Cyan	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					3,025.63	3,025.63		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	bottle	EPSON, Ink Refill, T6643, Magenta	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					3,025.63	3,025.63		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	bottle	EPSON, Ink Refill, T6644, Yellow	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					3,025.63	3,025.63		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	10	bottle	EPSON, Ink Refill, 744, Black	Legal Dept.	No	NP-Agency to Agency	1st to 4th Quarter					5,819.50	5,819.50		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	2	cart	Kyocera TK-1147 Toner	Legal Dept.	No	NP-Agency to Agency	1st Quarter					17,000.00	17,000.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
751-01-01	6	pcs	USB Flash Drive 15GB	Legal Dept.	No	NP-Agency to Agency	1st Quarter					3,090.00	3,090.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
FUEL, OIL & LUBRICANTS EXPENSES															
757-01-00	12	months	Fuel Diesel for L-300 Van worth P 15,000.00 per month	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					168,564.48	168,564.48		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
	12	months	Fuel Diesel for Isuzu Vehicle worth P 15,000.00 per month	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					168,564.48	168,564.48		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
757-02-00	24	quarts	Engine Oil for L-300 Van (200 per quart)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					4,944.00	4,944.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
	24	quarts	Engine Oil for Isuzu Vehicle (200 per quart)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					4,944.00	4,944.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
	4	pcs	Fuel Filter for L-300 Van (900 per piece)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					3,708.00	3,708.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
	4	pcs	Fuel Filter for Isuzu Vehicle (1,100 per piece)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,884.00	2,884.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
MAINTENANCE SUPPLIES EXPENSE															
759-00	4	can	Key Duplication	Legal Dept.	No	Shopping	1st to 4th Quarter					412.00	412.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
759-00	2	pcs	Padlock	Legal Dept.	No	Shopping	1st to 4th Quarter					1,030.00	1,030.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
759-00	10	pcs	Steel Brush	Legal Dept.	No	Shopping	1st and 2nd Quarter					500.00	500.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
759-00	10	pcs	Soap Stone	Legal Dept.	No	Shopping	1st and 2nd Quarter					100.00	100.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
759-00	16	can	Spray Paint Red (illegal connection marking)	Legal Dept.	No	Shopping	1st and 2nd Quarter					2,560.00	2,560.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
759-00	50	pcs	GI Plug	Legal Dept.	No	Shopping	1st and 2nd Quarter					1,000.00	1,000.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
759-00	50	rolls	Teflon	Legal Dept.	No	Shopping	1st and 2nd Quarter					2,000.00	2,000.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
BOOKS, PRINTED MATERIALS & NEWSLETTER															
760-00	1	year	Philippine Daily Inquirer Subscription	Legal Dept.	No	Public Bidding						6,000.00	6,000.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT															
761-03-00	2	units	Mobile External Hard Disk 2.5", 2TB	Legal Dept.	No	NP-SVP	1st Quarter					12,360.00	12,360.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
761-03-00	2	units	Digital Camera (Point & Shoot)	Legal Dept.	No	NP-SVP	1st Quarter					20,600.00	20,600.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
SEMI-EXPENDABLE ICT EQUIPMENT															
	1	unit	Printer with Continuous Ink and WIFI	Legal Dept.	No	NP-SVP	1st Quarter					14,708.40	14,708.40		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
SEMI-EXPENDABLE OFFICE FURNITURE & FIXTURE															
761-04	2	units	Office Chair w/ Armrest & Steel Sand (Leather)	Legal Dept.	No	NP-SVP	1st Quarter					16,000.00	16,000.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
Repairs & Maintenance - Land Transportation Equipment															
4-Wheeled Vehicles, Accessories & Spare Parts (3 Vehicles)															
814-03-00	2	pcs	Aircon Fan Belt	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,648.00	1,648.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	unit	Aircon Compressor (S07H15-VT-12V-R1342)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					15,450.00	15,450.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	unit	A/C Motor Fan (SKE-125)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					4,635.00	4,635.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	unit	A/C Motor Fan (SGD-518)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,060.00	2,060.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	units	Alternator Belt	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					618.00	618.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Axle Bearing	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,236.00	1,236.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	pcs	Axle Bearing Lock	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					618.00	618.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	pcs	Battery Clamp	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					82.40	82.40		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	pcs	Battery Terminal	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					144.20	144.20		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	pcs	Bearing	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,648.00	1,648.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)



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814-03-00	1	set	Brake Lining for Bonding Rear	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,884.00	2,884.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	set	Brake Shoe	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,111.50	2,111.50		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	set	Brake Pad	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,030.00	1,030.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Brake Bonding	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					206.00	206.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Brake Hose	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					515.00	515.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Brake Wheel Cylinder	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,236.00	1,236.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	4	pc	Bulb Single & Double	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					412.00	412.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	4	pcs	Bushing	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					206.00	206.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	assy	Center Bearing Assembly	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,111.50	2,111.50		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Clutch Lining	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					3,605.00	3,605.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	unit	Clutch Master Assy.	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,575.00	2,575.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	unit	Clutch Master Secondary	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,133.00	1,133.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	sets	Clutch Slave Rep. Kit	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					164.80	164.80		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	pcs	Condenser	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					515.00	515.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Connecting Rod	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,339.00	1,339.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	set	Connecting Rod Bearing	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,339.00	1,339.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	pcs	Cross Bearing	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,236.00	1,236.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	pcs	Engine Support	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,648.00	1,648.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	assy/unit	Evaporator	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					4,635.00	4,635.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Expansion Valve 3/8 x 1/20"	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,133.00	1,133.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Filter Drier Alum.	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,133.00	1,133.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	sets	Fan Belt	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,442.00	1,442.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	pc	Glow Plug	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					206.00	206.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)



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814-03-00	1	set	Ignition Switch	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					824.00	824.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	lot	Labor - Engine Block - Replace Linnars	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					7,210.00	7,210.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	unit	Magnetic Coil	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,545.00	1,545.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	set	Main Bearing Set	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,545.00	1,545.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	4	pcs	Oil Seal	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,060.00	2,060.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	set	Overhauling Gasket	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					3,296.00	3,296.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	1	set	Piston Ring	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,884.00	2,884.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	4	pcs	Radiator Cap	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,442.00	1,442.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	4	pcs	Radiator Hose	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					2,472.00	2,472.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	lot	Radiator Repair (Labor & Materials)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,545.00	1,545.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	8	kilos	Refrigerant R-134A	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					4,120.00	4,120.00		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	sets	Repair Kit	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					1,319.20	1,319.20		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
814-03-00	2	pcs	Rubber Cap	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter					185.40	185.40		Updated/Supplemental PPMP received last April 7, 2022 Board Reso 036 (Realignment of Budget)
CAPITAL EXPENDITURES															
ICT Equipment															
207-02-01	3	Units	Standard Laptop Computer	Legal Dept.	No	NP-SVP	2nd Quarter					180,000.00		180,000.00	Updated/Supplemental PPMP received last June 15, 2022
OTHER MAINTENANCE & OPERATING EXPENSE															
5 02 99 990 01	1	unit	Ice Chest	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	2	bundle	Plastic Bottled sample@ 218 pcs/bundle	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,680.00	1,680.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	32	pcs	Garbage bag 10 pcs/pack	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	5,760.00	5,760.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	2	sheet	G.I. Plain Sheet, Gauge #26, 0.5 mm, 12 feet	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	5	pcs	Solar & AC Rechargeable Flash light	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	4,325.00	4,325.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	1	rolls	Nylon rope 4mm/200m	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	4	boxes	Emergency Cool Patch Kit	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	360.00	360.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	6	units	Rain Gear Poncho	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	5,136.00	5,136.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	1	roll	High Tension Rope 20m/roll	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	980.00	980.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 99 990 01	1	pack	Coin Cell Lithium Battery 3 volts	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	200.00	200.00		Updated/Supplemental PPMP received last May 24, 2022
R & M - Administrative Structures & Improvements															
BIODIVERSITY MONITORING STATION															
Hardware Materials															
5 02 13 040 05	18	cubic	Ordinary sand	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	17,100.00	17,100.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	4	cubic	Fine Sand	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/Supplemental PPMP received last May 24, 2022



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5 02 13 040 05	13	cubic	Gravel	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	12,350.00	12,350.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	24	pcs	Carborandum	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	2	kgs	Concrete Nail, 4 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	200.00	200.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	145	bags	Cement, 40 kilos/bag	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	43,500.00	43,500.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	kg	Common Wire Nail, 1 inch	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	300.00	300.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	3	kg	Common Wire Nail, 1 1/2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	210.00	210.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	11	kg	Common Wire Nail, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	825.00	825.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	28.5	kg	Common Wire Nail, 2 1/2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,137.50	2,137.50		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	18	kg	Common Wire Nail, 3 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,170.00	1,170.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	26.25	kg	Common Wire Nail, 4 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,706.00	1,706.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	3	kg	Finishing Nail, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	210.00	210.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	kg	Welding Rod, E-6011	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	750.00	750.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	16	pcs	C-Purlins, 2x2x6	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	8	pcs	C-Purlins, 2x3x6	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,760.00	3,760.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	50	meters	Drop Wire #6	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	50	pcs	16mmx6" defrom bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	19,000.00	19,000.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	48	pcs	12mmx6" defrom bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	11,904.00	11,904.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	57	pcs	10mmx6" deform bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	9,975.00	9,975.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	50	pcs	8mmx6" deform bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,750.00	3,750.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	20	pcs	2x3x6 C-Purlins	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	8,600.00	8,600.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	6	pcs	2x4x6 C-Purlins	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,910.00	2,910.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	12	pcs	G.I. Sheet, Corrugated, 3' x 8'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	16	pcs	G.I. Sheet, Corrugated, 3' x 10'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	9,280.00	9,280.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	12	sheets	G.I. Plain Sheet, Gauge #26, 0.5 mm, 3X 8 feet	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	4,980.00	4,980.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	sheets	G.I. Sheet, Corrugated, Gauge #26, 0.5 mm, 3' x 12'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	20	kg	G.I. Tie Wire, #16	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,700.00	1,700.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	15	pcs	Hack saw blade, 12" 300mm	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,110.00	1,110.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Hinges, 2" x 2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	550.00	550.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Hinges, 3" x 3"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	920.00	920.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	20	pcs	Hollow Blocks, Width 152 mm (6 inches)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1400	pcs	Hollow Blocks, (4 inches)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	42,000.00	42,000.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	9	rolls	P.E. Tubing 25mm x 150m	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	56,700.00	56,700.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	pcs	P.E. Coupling 25mm	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	4	pcs	P.E. Tee 25mm x 25mm	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	800.00	800.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	2	pcs	PLYWOOD (1/2x4x8)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,560.00	1,560.00		Updated/Supplemental PPMP received last May 24, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 05	28	pcs	PLYWOOD (1/4x4x8)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	10,080.00	10,080.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	lot	Lumber	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	25,000.00	25,000.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	2	qrtz	Roof Sealant	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,100.00	1,100.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	gal	Roofguard, Blue	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,375.00	3,375.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	set	Safety Hasp, 1 1/2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	145.00	145.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	set	Safety Hasp, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	165.00	165.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	sheets	Sand Paper no. 1000	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	110.00	110.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	sheets	Sand Paper no. 120	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	110.00	110.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	cc	Solvent Cement, 400 cc	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	290.00	290.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	300	pcs	Tek Screw, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	450.00	450.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5.5	kgs	Umbrella Nail, 2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	412.50	412.50		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	kg	Umbrella Nail, 2 1/2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	470.00	470.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	kg	U-Nail, 1 1/4 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	liter	Wood Preserver Colourless	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	985.00	985.00		Updated/Supplemental PPMP received last May 24, 2022
			Plumbing Fixtures												
5 02 13 040 05	10	pcs	Kitchen sink 16x24	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	9,500.00	9,500.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	22	pcs	Faucet	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,630.00	3,630.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	GI Nipple, 1/2 x 4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	250.00	250.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	GI Coupling, 1/2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	200.00	200.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	GI Coupling, Reducer, 1/2 x 3/4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	240.00	240.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	G.I Elbow 1/2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	250.00	250.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	G.I Tee 1/2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	240.00	240.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Plasson Elbow, 3/4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	930.00	930.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Plasson Tee, 3/4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Plasson Reducer, 1"X 3/4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	690.00	690.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	20	pcs	Plasson Coupling, 3/4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,540.00	1,540.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Teplon Tape. 3/4	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	370.00	370.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	15	rolls	PE tubing 3/4	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	67,500.00	67,500.00		Updated/Supplemental PPMP received last May 24, 2022
			ELECTRICAL												
5 02 13 040 05	42	pcs	LED Bulbs 21 Watts	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	6,090.00	6,090.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Bulb 12V	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Rubber Socket	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Ceramic wire insulator	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	300.00	300.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	pcs	Circuit Breaker 30 amps	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,550.00	5,550.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	rolls	Electrical Tape	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	10	pcs	Convenience Outlet Surface Type (4 gang)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last May 24, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 05	1	lot	Cabonegro BMS (Application for New Electrical Connection)	EWRD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Application fee												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Drop wire												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Meter												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Porcelain spool insulator, single												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Breaker box												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Breaker, single, 30amp												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Duplex wire #14												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Outlet, 3 gang												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Electrical Staple wire												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Junction box												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Electrical tape												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Switch												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Socket												Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05			Bulb, LED, 15W												Updated/Supplemental PPMP received last May 24, 2022
			PAINT MATERIALS												
5 02 13 040 05	2	gal	Acrytex, Flat, #1701	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,706.00	1,706.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	2	gal	Acrytex, Reducer, #1750	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,268.00	1,268.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	qtr	Acrylic Black	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	150.00	150.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	qtr	Acrylic Red	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	150.00	150.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	gal	Acrytex, Gloss White	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	864.00	864.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	2	gal	Acrytext, Cast #1711	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,116.00	1,116.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	gal	Enamel	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,250.00	3,250.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	kilo	Patching Compound	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	30.00	30.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	pcs	Paint Roller, Cotton, 4", set	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	115.00	115.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	pcs	Paint Brush, 4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	350.00	350.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	pcs	Paint Brush, 2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	370.00	370.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	3	pcs	Paint Brush, 1"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	90.00	90.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	8	gal	Thinner, Acrylic	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	roll	Transparent Hose 3/4 Ø	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	20.00	20.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	gal	Rust Converter	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	200.00	200.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	9	gal	Roofguard, Blue	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	6,075.00	6,075.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	5	pcs	Spray Paint	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	675.00	675.00		Updated/Supplemental PPMP received last May 24, 2022
5 02 13 040 05	1	lot	Maintenance of Nursery Fish Pond	EWRD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last May 24, 2022
	Repairs & Maintenance of 4 wheeled Vehicles														
	Hilux SGD 103														



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01-03	4	pcs	Tubeless Tire-All terrain , 31 x 10.50 x 15	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	54,400.00	54,400.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	pc	Battery, 13 Plates, 12 Volts	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	set	Break Pad	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,300.00	2,300.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	lot	Other Maintenance	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last May 24, 2022
Hilux A9 A351															
ENGINE															
5-02-13-060-01-03	4	pc	Fuel Filter	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	4	pc	Oil Filter	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	unit	Brake Master	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	2	pc	Engine Support	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,400.00	7,400.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	3	pc	Engine Fan Belt	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	set	Alternator Assembly	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	24,100.00	24,100.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	set	Starter Motor Assembly	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,285.00	19,285.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	set	Water Pump Assembly	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	pc	Upper Radiator Hose	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	pc	Lower Radiator Hose	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last May 24, 2022
TRANSMISSION															
5-02-13-060-01-03	1	pc	Clutch Kit	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,990.00	18,990.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	pc	Clutch Master	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,890.00	1,890.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	pc	Release Bearing	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	set	Transmission Support	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	850.00	850.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	pc	Cross Bearing Propeller (Front)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	pc	Cross Bearing propeller (Rear)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		Updated/Supplemental PPMP received last May 24, 2022
DIFFERENTIAL															
5-02-13-060-01-03	2	pc	Axel Bearing	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	2	pc	Axel Oil Seal	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	994.00	994.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	2	pc	Wheel Cylinder	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,780.00	6,780.00		Updated/Supplemental PPMP received last May 24, 2022
Disk Brake															
5-02-13-060-01-03	1	set	Brake Pad	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	1	Set	Brake Lining (Rear)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,490.00	4,490.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	2	pc	Brake Hose Flexible (Front)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,580.00	3,580.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	2	pc	Brake Hose Flexible (Rear)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,640.00	1,640.00		Updated/Supplemental PPMP received last May 24, 2022
ORDER CHASIS															
5-02-13-060-01-03	2	pc	Tie Rod End Assembly	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,380.00	2,380.00		Updated/Supplemental PPMP received last May 24, 2022
5-02-13-060-01-03	2	pc	Shock Absorber (Rear)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last May 24, 2022
AIRCON															
5-02-13-060-01-03	3	kilo	Freon (aircon maintenance)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last May 24, 2022
BATTERY															
5-02-13-060-01-03	1	unit	15 Plates DIN type 77	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,250.00	8,250.00		Updated/Supplemental PPMP received last May 24, 2022
TIRE															



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 Pilar St., Zamboanga City

1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01-03	5	pcs	265/65R17 A/T	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		Updated/Supplemental PPMP received last May 24, 2022
Other Accessories															
5-02-13-060-01-03	1	unit	Air Mini Compressor DC12V 140PSI	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,725.00	1,725.00		Updated/Supplemental PPMP received last May 24, 2022
ICT Equipment - Technical															
1 06 05 030 03	1	unit	High-End Laptop	EWRD	No	Competitive Bidding	2nd Quarter				Approved Corporate Budget	90,000.00		90,000.00	Updated/Supplemental PPMP received last May 24, 2022
1 06 05 030 03	1	unit	Midrange/Standard Laptop	EWRD	No	Competitive Bidding	2nd Quarter				Approved Corporate Budget	45,000.00		45,000.00	Updated/Supplemental PPMP received last May 24, 2022
MAINTENANCE OF TRANSMISSION AND DISTRIBUTION MAINS															
350-600mmØ Transmission Line															
	15	Pcs.	Air Release Valve, 25mmØ	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	205,200.00	205,200.00		Updated/Supplemental PPMP received last June 1, 2022
	10	Pcs.	Air Release Valve, 50mmØ	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	205,200.00	205,200.00		Updated/Supplemental PPMP received last June 1, 2022
	1	set	600mm Ø D.I. Butterfly Valve, with 2 units flanges, Bolt, Nut & Gaskets	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	342,000.00	342,000.00		Updated/Supplemental PPMP received last June 1, 2022
	1	set	500mm Ø D.I. Butterfly Valve, with 2 units flanges, Bolt, Nut & Gaskets	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	228,000.00	228,000.00		Updated/Supplemental PPMP received last June 1, 2022
	1	set	450mm Ø D.I. Butterfly Valve, with 2 units flanges, Bolt, Nut & Gaskets	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	171,000.00	171,000.00		Updated/Supplemental PPMP received last June 1, 2022
	1	set	350mm Ø D.I. Butterfly Valve, with 2 units flanges, Bolt, Nut & Gaskets	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	114,000.00	114,000.00		Updated/Supplemental PPMP received last June 1, 2022
250mmØ PVC Line															
	80	Pcs.	250mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	643,840.00	643,840.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Body Gate Valve, 250mmØ, (NRS), F/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	262,200.00	262,200.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Body Gate Valve, 250mmØ, (NRS), M/M	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	262,200.00	262,200.00		Updated/Supplemental PPMP received last April 26, 2022
	6	Pcs.	C.I. Adaptor, 250mmØ, F/P	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	49,932.00	49,932.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Adaptor, 250mmØ, M/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	68,700.00	68,700.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Mechanical End Cap, 250mmØ	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	51,300.00	51,300.00		Updated/Supplemental PPMP received last April 26, 2022
200mmØ PVC Line															
	80	Pcs.	200mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	410,400.00	410,400.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Body Gate Valve, 200mmØ, (NRS), F/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	307,800.00	307,800.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Body Gate Valve, 200mmØ, (NRS), M/M	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	296,400.00	296,400.00		Updated/Supplemental PPMP received last April 26, 2022
	6	Pcs.	C.I. Adaptor, 200mmØ, F/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	21,756.00	21,756.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Adaptor, 200mmØ, F/P	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	54,720.00	54,720.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Mechanical End Cap, 200mmØ	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	36,480.00	36,480.00		Updated/Supplemental PPMP received last April 26, 2022
150mmØ PVC Line															
	120	Pcs.	150mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	437,760.00	437,760.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Body Gate Valve, 150mmØ, (NRS), F/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	159,600.00	159,600.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Body Gate Valve, 150mmØ, (NRS), M/M	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	165,300.00	165,300.00		Updated/Supplemental PPMP received last April 26, 2022
	6	Pcs.	C.I. Adaptor, 150mmØ, F/P	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	19,062.00	19,062.00		Updated/Supplemental PPMP received last April 26, 2022
	10	Pcs.	C.I. Adaptor, 150mmØ, M/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	28,540.00	28,540.00		Updated/Supplemental PPMP received last April 26, 2022
	11	Pcs.	C.I. Mechanical End Cap, 150mmØ	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	23,507.00	23,507.00		Updated/Supplemental PPMP received last April 26, 2022
100mmØ PVC Line															
	280	Pcs.	100mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	670,320.00	670,320.00		Updated/Supplemental PPMP received last April 26, 2022
	20	Pcs.	C.I. Body Gate Valve, 100mmØ, (NRS), F/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	259,360.00	259,360.00		Updated/Supplemental PPMP received last April 26, 2022
	20	Pcs.	C.I. Body Gate Valve, 100mmØ, (NRS), M/M	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	282,160.00	282,160.00		Updated/Supplemental PPMP received last April 26, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Pcs.	C.I. Adaptor, 100mmØ, F/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	20,790.00	20,790.00		Updated/Supplemental PPMP received last April 26, 2022	
10	Pcs.	C.I. Adaptor, 100mmØ, F/P	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	21,940.00	21,940.00		Updated/Supplemental PPMP received last April 26, 2022	
10	Pcs.	C.I. Adaptor, 100mmØ, M/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	22,400.00	22,400.00		Updated/Supplemental PPMP received last April 26, 2022	
20	Pcs.	C.I. Mechanical End Cap, 100mmØ	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	34,200.00	34,200.00		Updated/Supplemental PPMP received last April 26, 2022	
75mmØ PVC Line															
281	Pcs.	75mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	512,544.00	512,544.00		Updated/Supplemental PPMP received last April 26, 2022	
20	Pcs.	C.I. Body Gate Valve, 75mmØ, (NRS), F/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	172,360.00	172,360.00		Updated/Supplemental PPMP received last April 26, 2022	
20	Pcs.	C.I. Body Gate Valve, 75mmØ, (NRS), M/M	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	172,360.00	172,360.00		Updated/Supplemental PPMP received last April 26, 2022	
11	Pcs.	C.I. Adaptor, 75mmØ, M/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	24,816.00	24,816.00		Updated/Supplemental PPMP received last April 26, 2022	
10	Pcs.	C.I. Mechanical End Cap, 75mmØ	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	23,160.00	23,160.00		Updated/Supplemental PPMP received last April 26, 2022	
50mmØ Poly Ethylene P.E. Line															
100	rolls	50mmØ x 60.00m P.E. Tubing, SDR 11	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	855,000.00	855,000.00		Updated/Supplemental PPMP received last April 26, 2022	
100	pcs.	50mmØ Brass Single Adaptor	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	285,000.00	285,000.00		Updated/Supplemental PPMP received last April 26, 2022	
100	pcs.	50mmØ Brass Double Adaptor	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	342,000.00	342,000.00		Updated/Supplemental PPMP received last April 26, 2022	
285	Pcs.	50mmØ C.I. Sleeve Type Flexible Coupling, Std.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	514,998.99	514,998.99		Updated/Supplemental PPMP received last April 26, 2022	
20	Pcs.	C.I. Body Gate Valve, 50mmØ, (NRS), F/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	91,200.00	91,200.00		Updated/Supplemental PPMP received last April 26, 2022	
21	Pcs.	C.I. Adaptor, 50mmØ, M/F	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	34,461.00	34,461.00		Updated/Supplemental PPMP received last April 26, 2022	
21	Pcs.	C.I. Adaptor, 50mmØ, M/M	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	37,107.00	37,107.00		Updated/Supplemental PPMP received last April 26, 2022	
18	Pcs.	C.I. Mechanical End Cap, 50mmØ	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	37,350.00	37,350.00		Updated/Supplemental PPMP received last April 26, 2022	
For Cast Iron (C.I.) Line															
19	Pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, For C.I.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	117,800.00	117,800.00		Updated/Supplemental PPMP received last April 26, 2022	
20	Pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, For C.I.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	105,120.00	105,120.00		Updated/Supplemental PPMP received last April 26, 2022	
30	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, For C.I.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	114,000.00	114,000.00		Updated/Supplemental PPMP received last April 26, 2022	
30	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, For C.I.	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	39,630.00	39,630.00		Updated/Supplemental PPMP received last April 26, 2022	
For Asbestos Cement Pipe (ACP) Line															
20	Pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, ACP	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	118,000.00	118,000.00		Updated/Supplemental PPMP received last April 26, 2022	
20	Pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, ACP	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	96,000.00	96,000.00		Updated/Supplemental PPMP received last April 26, 2022	
10	Pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, ACP	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	73,000.00	73,000.00		Updated/Supplemental PPMP received last April 26, 2022	
Bridge Crossing Pipeline															
10	Pcs.	200mmØ x 6.00m. G.I. Pipe, Sch. 40 w/ mating flange on both ends	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	165,300.00	165,300.00		Updated/Supplemental PPMP received last April 26, 2022	
10	Pcs.	150mmØ x 6.00m. G.I. Pipe, Sch. 40 w/ mating flange on both ends	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	165,300.00	165,300.00		Updated/Supplemental PPMP received last April 26, 2022	
10	Pcs.	100mmØ x 6.00m G.I. Pipe, Sch. 40 w/ mating flange on both ends	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	121,640.00	121,640.00		Updated/Supplemental PPMP received last April 26, 2022	
10	Pcs.	75mmØ x 6.00m G.I. Pipe, Sch. 40 w/ mating flange on both ends	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	94,050.00	94,050.00		Updated/Supplemental PPMP received last April 26, 2022	
MAINTENANCE OF TRANSMISSION AND DISTRIBUTION LINES															
4	Pcs.	50mmØ Brass Corporation Cock	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	10,569.00	10,569.00		Updated/Supplemental PPMP received last April 26, 2022	
MAINTENANCE OF FIRE HYDRANTS AND STANDPIPES															
Repainting Works															
1	gals.	Rust Converter	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	843.00	843.00		Updated/Supplemental PPMP received last April 26, 2022	
1	gals.	Paint - Zinchromate "Yellow"	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,414.00	1,414.00		Updated/Supplemental PPMP received last April 26, 2022	



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	1	gals.	Paint - Acrylic Based Solvent Primer	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,445.00	1,445.00		Updated/Supplemental PPMP received last April 26, 2022
	1	gals.	Paint - Acrylic Based Solvent Topcoat "Royal blue"	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	631.00	631.00		Updated/Supplemental PPMP received last April 26, 2022
	1	gals.	Paint - Acrylic Solvent Based Reducer	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last April 26, 2022
	1	gals.	Paint - Quick Drying Enamel " White"	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	903.00	903.00		Updated/Supplemental PPMP received last April 26, 2022
	2	gals.	Paint - Quick Dry Enamel "International Red"	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,806.00	1,806.00		Updated/Supplemental PPMP received last April 26, 2022
	2	gals.	Paint - Quick Dry Enamel "Caterpillar Yellow"	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/Supplemental PPMP received last April 26, 2022
	2	pcs.	Paint - Quick Dry Enamel (Lamp Black)	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,806.00	1,806.00		Updated/Supplemental PPMP received last April 26, 2022
	2	gals.	Paint - Enamel Gloss, Metal, "Blue"	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,810.00	1,810.00		Updated/Supplemental PPMP received last April 26, 2022
	5	gals.	Paint Thinner	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received last April 26, 2022
	3	units	2" Paint brush	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	114.00	114.00		Updated/Supplemental PPMP received last April 26, 2022
	3	units	Steel Brush	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	252.00	252.00		Updated/Supplemental PPMP received last April 26, 2022
	6	units	Sand paper # 120	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	90.00	90.00		Updated/Supplemental PPMP received last April 26, 2022
	2	units	Sand paper # 150	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	30.00	30.00		Updated/Supplemental PPMP received last April 26, 2022
MAINTENANCE OF 3-WHEELED VEHICLES															
Tricycle barako (2 units) (Temp.plate no. 090109)															
814-02-04	2	lots	Engine Components & Accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	2	lots	Body Components & Accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	2	lots	Under Chassis Components & Accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	2	lots	Leaf Spring Assy.	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	2	lots	Storage Battery Components & Accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	2	lots	Electrical Components & Accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	2	lots	Miscellaneous and Other parts	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	6	units	Oil Filter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	6	units	Fuel Filter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	12	sets	Tire with Inner Tube (3.00 - 16)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	6	units	Battery 12v (for motorcycle)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/Supplemental PPMP received last April 26, 2022
MAINTENANCE OF 2-WHEELED VEHICLES															
For Plate Number SK 1602, Barako-175															
814-02-04	1	lot	Engine Components & Accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-02-04	1	lot	Body Components & Accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last April 26, 2022
MAINTENANCE OF 4 WHEELED VEHICLES															
Isuzu Van #5, with Plate Number SKE-115															
814-03-04	1	unit	Cross Breaking	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	unit	Clutch Lining with Pressure plate	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	unit	Break Lining	WDD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	unit	Leaf Spring	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	unit	Upholstery	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	unit	I Beam Repair	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last April 26, 2022



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814-03-04	1	unit	Clutch Master	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	unit	Break Master/Hydrovac	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	unit	Break Cylinder	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	lot	Engine components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	lot	Transmission Components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last April 26, 2022
814-03-04	1	unit	Batter N70 12 V 13 plates	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last April 26, 2022
MAINTENANCE OF 6-WHEELED VEHICLES															
Isuzu Boom Truck with 4BE1 Diesel Engine, with Plate Number SGD-352															
	1	lot	Engine components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last June 27, 2022
	1	lot	Clutch Master Assy.	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 27, 2022
	1	lot	Transmission Components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last June 27, 2022
	1	unit	Batter N70 12 V 13 plates	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last June 27, 2022
Isuzu Dump Truck, with Plate Number SKE-155															
	1	lot	Engine components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last June 27, 2022
	1	lot	Transmission Components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last June 27, 2022
	1	unit	Batter N70 12 V 13 plates	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last June 27, 2022
REPAIR AND MAINTENANCE OF 6-WHEELED VEHICLES															
MAINTENANCE OF POWER OPERATED EQUIPMENTS															
Compressor No. 5 & 6															
825-06-04	2	Pcs.	Oil Filter or its Equivalent	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 24, 2022
825-06-04	2	Pcs.	Fuel Filter or its Equivalent	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 24, 2022
825-06-04	2	Pcs.	Oil filter Separator	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 24, 2022
825-06-04	2	Ocs	Air Filter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 24, 2022
825-06-04	3	Pcs.	N70 Battery	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		Updated/Supplemental PPMP received last June 24, 2022
825-06-04	1	lot	Engine Component	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/Supplemental PPMP received last June 24, 2022
825-06-04	1	lot	Electrical Component	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/Supplemental PPMP received last June 24, 2022
825-06-04	1	lot	Starter with solenoid switch	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	85,000.00	85,000.00		Updated/Supplemental PPMP received last June 24, 2022
825-06-04	1	lot	Miscellaneous spare parts	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/Supplemental PPMP received last June 24, 2022
CAPEX-POWER OPERATED EQUIPMENT															
225-06-04	5	units	Gasoline Engine Water Pump (5-7hp) 2 in. suction and discharge diameter	WDD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	115,000.00		115,000.00	Updated/Supplemental PPMP received last 7/8/22 (Board Reso 074 (Realignment of Budget))
225-06-04	6	units	Gasoline Engine Water Pump (5-7hp) 3 in. suction and discharge diameter	WDD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	150,000.00		150,000.00	Updated/Supplemental PPMP received last 7/8/22 (Board Reso 074 (Realignment of Budget))
9 UNITS WATER TANKERS BUDGET															
10cu.m. ACN 8666															
	2	Pcs	Leaf Spring 1st	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Leaf Spring 2nd	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,400.00	10,400.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Leaf Spring 3rd	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	6,200.00	6,200.00		Updated/Supplemental PPMP received last June 2, 2022
	1	Pc	Bendix Gear	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/Supplemental PPMP received last June 2, 2022
	6	Pcs	Wheel Bolt	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last June 2, 2022
10cu.m. SHY 265															



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 Pilar St., Zamboanga City

1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Pcs	Wheel Bolt	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last June 2, 2022	
10	m	Chemical Hose 2"Ø	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 2, 2022	
1	Pc	Clutch Disc/Clutch Lining	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last June 2, 2022	
1	Unit	Power Steering Assembly	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/Supplemental PPMP received last June 2, 2022	
1	Assy	Transmission Assy.	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	165,000.00	165,000.00		Updated/Supplemental PPMP received last June 2, 2022	
10cu.m. SKE 672															
1	Set	Starter Motor 8PD1 Assembly	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last June 2, 2022	
4	Pcs	Leaf Spring Assy.	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	11,600.00	11,600.00		Updated/Supplemental PPMP received last June 2, 2022	
1	Set	King Pin	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last June 2, 2022	
6	Pcs	Wheel Bolt (4 pcs.)	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last June 2, 2022	
1	Set	Cylinder Head with Gasket	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/Supplemental PPMP received last June 2, 2022	
10cu.m. NCK 5039															
1	Pc	Solenoid	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	5,950.00	5,950.00		Updated/Supplemental PPMP received last June 27, 2022	
1	Unit	Windshield (Laminated) to include fittings and installation	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last June 27, 2022	
1	Pc	Bendix Drive	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/Supplemental PPMP received last June 27, 2022	
10	m	Chemical Hose 2"Ø	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 27, 2022	
1	Set	Clutch Master Repair Kit	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	980.00	980.00		Updated/Supplemental PPMP received last June 27, 2022	
1	Pc.	Relay	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	220.00	220.00		Updated/Supplemental PPMP received last June 27, 2022	
2	Pcs	Front leaf spring	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated/Supplemental PPMP received last June 27, 2022	
1	Pc	Release Bearing (1)	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 27, 2022	
1	Pc	Clutch Disc (1)	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last June 27, 2022	
1	Set	Clutch Lever Kit (1)	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last June 27, 2022	
6	Pcs	Wheel Bolt (4 pcs.)	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last June 27, 2022	
10cu.m. ACN 5814															
6	Pcs	Calibrate Injector (Labor & Material)	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	120,000.00	120,000.00		Updated/Supplemental PPMP received last June 2, 2022	
1	Unit	6HP Water Pump w/ 3"x 3" Ø (Inlet/Outlet)	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	19,000.00	19,000.00		Updated/Supplemental PPMP received last June 2, 2022	
10	m	Chemical Hose 2"Ø	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 2, 2022	
6	Pcs	Wheel Bolt	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last June 2, 2022	
1	Set	Wiper Blades	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last June 2, 2022	
10cu.m. RLM 487															
1	Set	Power Steering Assembly	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/Supplemental PPMP received last June 27, 2022	
1	unit	Leafspring (47in x 1/2in x 4 in)	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last June 27, 2022	
1	unit	Leafspring (30in x 3/4in x 4 in)	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,700.00	1,700.00		Updated/Supplemental PPMP received last June 27, 2022	
1	unit	Leafspring (58in x 3/4in x 4 in)	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	5,300.00	5,300.00		Updated/Supplemental PPMP received last June 27, 2022	
10	m	Chemical Hose 2"Ø	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 27, 2022	
1	Pc	Cylinder Head with Gasket	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,920.00	3,920.00		Updated/Supplemental PPMP received last June 27, 2022	
6	Pcs	Wheel Bolt (4 pcs.)	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last June 27, 2022	
10cu.m. SKE 668															



Republic of the Philippines
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Set	Crankshaft Main Bearing	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received last June 27, 2022
	1	Set	Crankshaft Connecting Rod Bearing	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received last June 27, 2022
	1	Lot	Crankshaft Reface	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last June 27, 2022
	1	Unit	Power Shifter	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received last June 27, 2022
	10	m	Chemical Hose 2"Ø	Water Delivery Unit	No	NP - SVP	2nd to 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 27, 2022
5 cu.m. ACL 4019															
	1	Unit	6HP Water Pump w/ 3"x 3" Ø (Inlet/Outlet	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	19,000.00	19,000.00		Updated/Supplemental PPMP received last June 2, 2022
	5	m	Chemical Hose 2"Ø	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 2, 2022
	1	pc	Selector Cable	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/Supplemental PPMP received last June 2, 2022
	6	Pcs	Wheel Bolt	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last June 2, 2022
5 cu.m. Temp. # 131207															
	1	Unit	Air Compressor	Water Delivery Unit	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	55,000.00	55,000.00		Updated/Supplemental PPMP received last July 6, 2022
	1	Pc	Cylinder Head Gasket	Water Delivery Unit	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last July 6, 2022
	2	lots	Brake Bonding	Water Delivery Unit	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/Supplemental PPMP received last July 6, 2022
WATER TANK PREVENTIVE MAINTENANCE															
	6	Pcs	Battery 21 pates x 12 volts	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	88,500.00	88,500.00		Updated/Supplemental PPMP received last June 2, 2022
	25	Pcs	Bulb Single & Double	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/Supplemental PPMP received last June 2, 2022
	25	Pcs	Bulb Double	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/Supplemental PPMP received last June 2, 2022
	10	Pcs	Center Bolt	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/Supplemental PPMP received last June 2, 2022
	10	Pcs	Clearance Light	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Clutch Booster Assy.	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Units	Clutch Disc/ Clutch Lining	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Units	Clutch Master Assy.	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated/Supplemental PPMP received last June 2, 2022
	3	Units	Clutch Secondary	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	3,060.00	3,060.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Cylinder Head Gasket	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Electrical Tape	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		Updated/Supplemental PPMP received last June 2, 2022
	10	Pcs	Flasher Relay	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last June 2, 2022
	10	Pcs	Fog Lamp	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/Supplemental PPMP received last June 2, 2022
	10	Pcs	Fuel Filter	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Sets	Horn	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last June 2, 2022
	15	pcs	Hose Clamp	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Sets	King Pin	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Leaf Spring Front Primary/Mother Spring	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Leaf Spring Front Secondary/Auxilliary	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Leaf Spring Rear Primary/Mother Spring	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	8,600.00	8,600.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Leaf Spring Rear Secondary/Auxilliary	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	8,600.00	8,600.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Pcs	Leaf Spring #3	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last June 2, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	Pcs	Oil Filter	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/Supplemental PPMP received last June 2, 2022
	3	Pcs	Pipe Ring Gasket	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,110.00	1,110.00		Updated/Supplemental PPMP received last June 2, 2022
	1	Pc	Power Shifter Booster	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/Supplemental PPMP received last June 2, 2022
	3	Pcs	Pressure Hose	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/Supplemental PPMP received last June 2, 2022
	5	Pcs	Push & Pull	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last June 2, 2022
	20	Pcs	Rubber Cap	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/Supplemental PPMP received last June 2, 2022
	5	Pcs	Relay	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/Supplemental PPMP received last June 2, 2022
	5	Sets	Repair Kit	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	19,000.00	19,000.00		Updated/Supplemental PPMP received last June 2, 2022
	10	Pcs	Rubber Boots	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last June 2, 2022
	5	Sets	Side Body Lights	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last June 2, 2022
	10	Pcs	Socket Relay	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last June 2, 2022
	5	Pcs	Starter Button	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/Supplemental PPMP received last June 2, 2022
	1	Unit	Starter 24v	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last June 2, 2022
	6	Pcs	U Bolt	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	10,140.00	10,140.00		Updated/Supplemental PPMP received last June 2, 2022
	2	Sets	Wiper Blade	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last June 2, 2022
	3	units	Wiper Motor	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/Supplemental PPMP received last June 2, 2022
	18	Pcs	Stainless Bolt	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		Updated/Supplemental PPMP received last June 2, 2022
	5	Kilos	Stainless Welding Rod	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received last June 2, 2022
	25	Kilos	Welding Rod	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last June 2, 2022
	5	rolls	Wire #16	Water Delivery Unit	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated/Supplemental PPMP received last June 2, 2022
MAINTENANCE OF SERVICE LINES															
BRASS FITTINGS															
803-11	20	Pcs.	50mmØ Brass Gate Valve	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	29,300.00	29,300.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	10	Pcs.	Brass Gate Valve 25mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,660.00	3,660.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	20	Pcs.	19mmØ Brass Gate Valver	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,840.00	6,840.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	30	Pcs.	50mmØ Brass Corporation Cock	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	98,880.00	98,880.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	30	Pcs.	Brass Single Adaptor 50mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	65,910.00	65,910.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	70	Pcs.	Brass Double Adaptor 50mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	213,850.00	213,850.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	10	Pcs.	Corporation Cock 25mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	7,320.00	7,320.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	10	Pcs.	Brass Single Adaptor 25mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	4,960.00	4,960.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	10	Pcs.	Brass Double Adaptor 25mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	7,410.00	7,410.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	500	Pcs.	19mmØ Brass Corporation Cock	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	214,000.00	214,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	500	Pcs.	19mmØ Brass Single Adaptor	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	117,000.00	117,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	19mmØ Brass Double Adaptor	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	269,000.00	269,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	5	Pcs.	Angle Meter Valve 25mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,675.00	3,675.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	19mmØ Brass Angle Valve	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	29,500.00	29,500.00		Updated/Supplemental PPMP received last March 10, 2022



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 Pilar St., Zamboanga City

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
803-11	100	Pcs.	Brass Nipple 25mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	24,500.00	24,500.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	Brass Nipple 19mmØ	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	123,000.00	123,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	Brass Nipple 12mmØ (Short) x 44mm	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	119,000.00	119,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	Brass Nipple 12mmØ (Long) x 63mm	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	171,000.00	171,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	500	Pcs.	12mmØ Brass Ball Valve (Lock wing type)	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	184,000.00	184,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	500	Pcs.	12mmØ Brass Ball Valve (Key type)	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	142,500.00	142,500.00		Updated/Supplemental PPMP received last March 10, 2022
G.I FOR CLUSTER/CLUSTER TYPE (SCH 40) for 500 cluster,10 connections															
803-11	80	Pcs.	50mmØ x 400mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	40,320.00	40,320.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	50mmØ x 300mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	27,280.00	27,280.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	50mmØ x 250mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	22,480.00	22,480.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	50mmØ x 200mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	25,200.00	25,200.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	50mmØ x 150mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	18,200.00	18,200.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	500	Pcs.	50mmØ x 100mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	66,000.00	66,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	50mmØ x 50mmØ G.I Tee, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	276,000.00	276,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	50	Pcs.	50mmØ x 50mmØ G.I Cross Tee, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	32,500.00	32,500.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	50	Pcs.	50mmØ G.I Union Patent, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	50mmØ G.I Coupling, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	156,000.00	156,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	50mmØ x 90° G.I. Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	25,100.00	25,100.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	50mmØ x 90° G.I. Street Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	27,000.00	27,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	5	Pcs.	G.I. Pipe 50mmØ x 6 mtrs.	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	17,555.00	17,555.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	50mmØ x 25mmØ G.I Bushing, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	14,492.00	14,492.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	50mmØ x 19mmØ G.I Bushing, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	13,300.00	13,300.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	2000	Pcs.	50mmØ x 12mmØ G.I Bushing, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	308,000.00	308,000.00		Updated/Supplemental PPMP received last March 10, 2022
G.I INDIVIDUAL TAPPING (SCH 40)															
803-11	50	Pcs.	25mmØ x 19mmØ G.I Coupling Reducer, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	50	Pcs.	25mmØ G.I Coupling, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	25mmØ x 90° G.I Street Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	5,920.00	5,920.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	25mmØ x 90° G.I Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	5,200.00	5,200.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	25mmØ x 300mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	16,240.00	16,240.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	25mmØ x 200mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	11,440.00	11,440.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	25mmØ x 150mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,560.00	6,560.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	25mmØ x 100mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	4,400.00	4,400.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	19mmØ G.I End Plug, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,300.00	2,300.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	19mmØ x 12mmØ G.I Bell Reducer, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	19mmØ G.I Coupling, Schedule 40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,840.00	1,840.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	19mmØ x 90° G.I Street Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	4,320.00	4,320.00		Updated/Supplemental PPMP received last March 10, 2022



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803-11	80	Pcs.	19mmØ x 90° G.I Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,880.00	6,880.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	19mmØ x 300mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	8,720.00	8,720.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	19mmØ x 200mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,640.00	6,640.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	19mmØ x 150mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	4,480.00	4,480.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	19mmØ x 100mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	4,640.00	4,640.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	100	Pcs.	12mmØ G.I End Plug, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	12mmØ G.I Coupling, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,480.00	2,480.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	12mmØ x 90° G.I Street Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	80	Pcs.	12mmØ x 90° G.I Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,480.00	2,480.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	2000	Pcs.	12mmØ x 400mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	202,000.00	202,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	2000	Pcs.	12mmØ x 150mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	12mmØ x 100mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	28,000.00	28,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	12mmØ x 75mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	1000	Pcs.	12mmØ x 50mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	23,000.00	23,000.00		Updated/Supplemental PPMP received last March 10, 2022
P.E TUBING															
803-11	20	Rolls	P.E. Tubing 2"Ø (SDR 11)	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	171,000.00	171,000.00		Updated/Supplemental PPMP received last March 10, 2022
803-11	50	Rolls	P.E. Tubing ¾"Ø (SDR 11)	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	281,600.00	281,600.00		Updated/Supplemental PPMP received last March 10, 2022
CONTINGENCY FUND															
TOOLS & GARAGE EQUIPMENT (REALIGNED TO CONTINGENCY FUND WITH APPROVED BOARD RESO NO. 047 S. 2022 DATED APRIL 6, 2022)															
	2	units	Engine Powered Concrete Cutter with Blade (Engine Power: 7.5 Hp)	MERD/ECD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	121,000.00		121,000.00	Updated/Supplemental PPMP received last July 5, 2022; BOD Res. No. 047 s.2022 realignment of budget
	4	units	Engine Powered Water Pump with Suction Hose (Engine Power: 5.0 Hp)	MERD/ECD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	124,000.00		124,000.00	Updated/Supplemental PPMP received last July 5, 2022; BOD Res. No. 047 s.2022 realignment of budget
	1	unit	Breaker Jackhammer Pneumatic (Impact Rate: 1,320 blows/min)	MERD/ECD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	320,000.00		320,000.00	Updated/Supplemental PPMP received last July 5, 2022; BOD Res. No. 047 s.2022 realignment of budget
	4	units	N70 Battery Enduro (For Compressor)	MERD/ECD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	40,000.00		40,000.00	Updated/Supplemental PPMP received last July 5, 2022; BOD Res. No. 047 s.2022 realignment of budget
6 WHEELED & OTHER TRUCK VEHICLES															
5-02-13-060-01-03	10	pcs	750 X 16, 14ply, tube type exterior tire (crosslog)	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	10	pcs	750 X 16, 14ply, tube type exterior tire (miller)	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	10	pcs	750 X 16, inner tube	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,950.00	4,950.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	10	pcs	750 X 16, flap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	10	pcs	Battery (11 plate) 12 volts Maintenance Free	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	49,500.00	49,500.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	12	pcs	Oil Filter (0081 and 526)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,560.00	10,560.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	6	pcs	Fuel Filter 208A (VIC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,280.00	5,280.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	8	pcs	10-00 x 20 Tire Lug Type Exterior	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	101,200.00	101,200.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	8	pcs	10-00 x 20 Tire Miller Type	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	98,560.00	98,560.00		Updated/Supplemental PPMP received last June 8, 2022



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5-02-13-060-01-03	15	pcs	10-00 x 20 inner tube	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,375.00	12,375.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	5	pcs	10-00 x 20 Flaps	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	sets	Clutch Booster Assy.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,910.00	8,910.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	Clutch Master Cylinder	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,900.00	9,900.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	Clutch Master Secondary	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	pc	Rotor Head	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,800.00	19,800.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	pc	Drive Shaft Bushing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	pc	Nozzle Tip	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	set	Supply Pump Assy.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,780.00	10,780.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	set	Overhauling Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	Oil Seal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	Clutch Lining	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	23,100.00	23,100.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	4	pcs	Wiper Blade	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	Pressure Plate	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	29,700.00	29,700.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	Brake Master Assy.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,240.00	9,240.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	pc	Brake Master Secondary	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	pc	Cross Bearing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	lot	Leaf Spring	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	17,160.00	17,160.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	9	pcs	Battery 13-Plate	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	90,000.00	90,000.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	5	pc	Release Bearing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,250.00	8,250.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	10	pcs	Rubber Cup	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	880.00	880.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	4	pcs	Repair Kit Brake Master	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	4	pcs	Repair Kit Clutch Master	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	Repair Kit Clutch Master Secondary	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	FUMT Belt	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	pcs	Cylinder Head Gasket	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,250.00	8,250.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	pc	Storage Battery N120	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	3	units	Packing Seal for Backhoe	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,200.00	19,200.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	5	units	Hydraulic Filter	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	26,000.00	26,000.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	5	units	Hydraulic Filter - Rethreading	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	pc	Hydraulic Hose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	pc	Hydraulic Hose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,880.00	1,880.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	2	pcs	Wheel Cylinder	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,960.00	1,960.00		Updated/Supplemental PPMP received last June 8, 2022
5-02-13-060-01-03	1	set	Flasker Relay with 4-pc Single Socket	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		Updated/Supplemental PPMP received last June 8, 2022



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-060-01-03	1	set	2-pc Tool Steel Shafting 55mm x 14" with Machining 14" long & 1-pc Tool Steel Bushing with Stopper Tool steel Shafting 4 x 2 1/4 with machining	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,200.00	18,200.00		Updated/Supplemental PPMP received last June 8, 2022
GENERATION, TRANSMISSION AND DISTRIBUTION FOR EMERGENCY REPAIR WORKS															
02-09-010-09	20	cyl.	Acetylene (Content)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	37,860.00	37,860.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	10	cyl.	Oxygen (Content)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	SALINTUBIG PROGRAM - REMAINING WORKS														
02-09-010-09	25	kgs.	#16 G.I. Tie-wire	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,787.50	1,787.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	25	sht.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	34,320.00	34,320.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,169.50	10,169.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	pc.	100mmØ C.I. Body Gate Valve, PN16, M/M	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,923.30	7,923.30		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	pc.	100mmØ C.I. Mechanical End Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,320.00	1,320.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,851.00	4,851.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	sets	100mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	702.99	702.99		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	units	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,569.70	12,569.70		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	45	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,177.50	7,177.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	7	kgs.	1½" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	392.70	392.70		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	20	shts.	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	16,830.00	16,830.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pc.	12mm.Ø Brass Ball Valve	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	498.30	498.30		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	4	pcs.	12mmØ x 6.00m G.I. Pipe PNS 26 Heavy Gauge Std., Plain End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,707.20	1,707.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	16	pcs.	12mmØ x 250mm MS Hex. Head Bolt w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,617.62	1,617.62		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	12mmØ x 38mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	60.50	60.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	12mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	66.00	66.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	11	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,649.90	2,649.90		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	85.25	85.25		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	104.50	104.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	11	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	16,964.20	16,964.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	length	150mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,766.52	10,766.52		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	48	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,958.40	19,958.40		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	48	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,379.20	3,379.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	671.00	671.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	17.60	17.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	length	19mmØ x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	705.10	705.10		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,410.20	1,410.20		Updated/Supplemental PPMP received last February 17, 2022



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02-09-010-09	3	pc.	19mmØ x 6m MS Plain Round Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,752.30	1,752.30		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	7	kgs.	2" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	385.00	385.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	9	pcs.	2" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	297.00	297.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	187	bd.ft.	2" x 2" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,702.60	3,702.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	25	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	495.00	495.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pcs.	250mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,849.20	22,849.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pcs.	250mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	35,343.00	35,343.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	43	pcs.	25mm Masking Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,513.60	1,513.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	47	rolls	25mm Teflon Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	878.90	878.90		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	25mmØ Automatic Air Release Pressure Valve <ul style="list-style-type: none"> • The valve shall be made of ductile iron body and cover • The valve shall be flange end connection conforming to ISO Standard • Pressure rating of the valve, 16 bars • Bolt, washer, nuts and float guide shall be made of stainless steel • NSF/ ANSI 372 Certified Lead- Free • Meets AWWA C512 requirements • Manufactured under a certified ISO 9001 quality system • Provides the functions of both Air Release and Air/ Vacuum Valves 	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	53,075.00	53,075.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	pcs.	25mmØ Brass Ball Valve	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	919.60	919.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	104.50	104.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	length	25mmØ x 6.0m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,250.60	2,250.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,375.90	3,375.90		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	10	pcs.	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	440.00	440.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	7	kgs.	3" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	354.20	354.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	pcs.	3" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	121.00	121.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	28	pcs.	32mmØ x 6.00m G.I. Pipe PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	51,928.80	51,928.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	length	38mmØ x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,749.00	1,749.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,498.00	3,498.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	11	pcs.	4" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,306.80	1,306.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	36	pcs.	4mm thk. x 25mm x 25mm x 6.0m MS Angle Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,602.00	19,602.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	274	pcs.	4mm x 50mm Tek Screw	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	301.40	301.40		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pcs.	50mmØ x 6.00m G.I. Pipe PNS 26 Heavy Gauge Std., Plain End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,098.30	7,098.30		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	33	kgs.	6011 Welding Rod	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,118.30	5,118.30		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	4	pcs.	6mm Thk x 150mm x 150mm MS Plate	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	748.00	748.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	26	kgs.	6mm thk. Rubber Gasket	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,060.20	3,060.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,215.00	6,215.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs.	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	88.00	88.00		Updated/Supplemental PPMP received last February 17, 2022



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
02-09-010-09	5	pcs.	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	44.00	44.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	7	units	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	70,639.80	70,639.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pcs.	75mmØ C.I. Adaptor, F/P	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,798.20	4,798.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	7	units	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	52,691.10	52,691.10		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pcs.	75mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,490.20	15,490.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	pc.	75mmØ C.I. Mechanical End Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	821.70	821.70		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, (Cl-PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,148.10	4,148.10		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	4	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,068.80	5,068.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	sets	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	580.80	580.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	sets	75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,128.60	1,128.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	length	75mmØ x 6.00m G.I. Pipe, (ASTM A53-90A Heavy Gauge)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	26,581.50	26,581.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,316.30	5,316.30		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	79	length	75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	135,308.86	135,308.86		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	4	units	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,998.80	11,998.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	7	pcs.	75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150 - Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,070.30	1,070.30		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	drums	Asphalt Cement	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	33,735.90	33,735.90		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	kgs.	Assorted CWN (1kg./100bd.ft. of Lumber)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	165.00	165.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	kg.	Chlorine Granules	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	275.00	275.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	6	qrt.	Concrete Neutralizer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	640.20	640.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	142	lits.	Curing Compound	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,373.60	4,373.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	6	gal.	Flat Latex Paint (Primer)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,603.60	3,603.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	30	pcs.	GA # 26 x 10' Corrugated G.I. Sheet	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,487.00	14,487.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	14	pcs.	Ga. 16 x 50mmx75mmx6.0m C-Purlins	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,850.00	3,850.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	6	gal.	Gloss Latex Paint (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,366.00	3,366.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	6	gal.	Gloss Latex Paint (Caterpillar Yellow)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,907.20	3,907.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	cu.m.	Gravel	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,122.00	1,122.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	113	cu.m.	Gravel (311A)	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	118,333.60	118,333.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	cu.m.	Gravel (G1)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,029.40	3,029.40		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	22	pc.	Hacksaw Blade	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,113.20	1,113.20		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	24	cu.m.	Item 200 (Aggregate Subbase Course)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,220.00	11,220.00		Updated/Supplemental PPMP received last February 17, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-09-010-09	25	cu.m.	Item 201 (Aggregate Base Course)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	17,297.50	17,297.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	9	bags	Mineral Filler	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,425.50	2,425.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	11	pcs.	Padlock (BIG)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,025.00	3,025.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	10	gal.	Paint Thinner	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,333.00	3,333.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	kgs.	Plain Margarine	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	440.00	440.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1116	bags	Portland Cement	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	365,824.80	365,824.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	13	gal.	Quick Dry Enamel (Blue)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,980.40	8,980.40		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	gal.	Quick Dry Enamel (Red)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,953.60	1,953.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	11	gal.	Red Oxide Metal Primer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,045.70	5,045.70		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	pcs.	Ridge Roll 0.40mm x 0.457m x 2.44m	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	905.01	905.01		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	67	cu.m.	Washed Sand	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	70,162.40	70,162.40		Updated/Supplemental PPMP received last February 17, 2022
PIPELAYING PROJECT AT BARANGAY LAPAKAN - REMAINING WORKS															
02-09-010-09	4	units	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	40,801.20	40,801.20		Updated/Supplemental PPMP received last February 17, 2022
EMERGENCY LEAK REPAIR AT DUMALON															
02-09-010-09	5	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,027.05	9,027.05		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	5	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (PVC-CI)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,475.50	8,475.50		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	8	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	39,606.64	39,606.64		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	8	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,780.80	13,780.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	4	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,885.60	10,885.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	4	units	150mmØ C.I. Sleeve Type Flexible Coupling, (CI-PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	25,573.00	25,573.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	4	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,809.80	14,809.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	3	pcs	200mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,048.65	19,048.65		Updated/Supplemental PPMP received last February 17, 2022
MATERIALS BORROWED FROM CAGAYAN DE ORO WATER DISTRICT															
02-09-010-09	580	pcs	16mmØ x 75mm Stainless Bolts with Nuts and Lockwasher (Full Thread)	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	120,060.00	120,060.00		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	14	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	25,212.60	25,212.60		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	units	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	24,120.68	24,120.68		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	16	pcs	100mmØ C.I. Adaptor, F/P	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	30,853.12	30,853.12		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	pc	100mmØ x 100mmØ C.I. Tee, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,934.15	3,934.15		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	2	units	75mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,268.80	4,268.80		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	pc	100mmØ C.I. Adaptor, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,145.61	2,145.61		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	16	pcs	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	142,480.48	142,480.48		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	9	units	75mmØ C.I. Body Gate Valve, F/F	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	52,515.90	52,515.90		Updated/Supplemental PPMP received last February 17, 2022
02-09-010-09	1	lot	MATERIALS FOR SUBDIVISION INTERCONNECTION	ECD	No		1st to 4th Quarter				Approved Corporate Budget	200,991.00	200,991.00		Updated/Supplemental PPMP received last February 17, 2022
4 WHEELED VEHICLES															
5-02-13-060-01-02	1	lot	Radiator Assembly	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,750.00	13,750.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	lot	Transmission Assembly	ECD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	99,000.00	99,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Clutch Lining Front	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,069.70	7,069.70		Updated/Supplemental PPMP received last March 23, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01-02	1	unit	Clutch Lining Rear	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,069.70	7,069.70		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Injection Pump Calibration	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Cam Ring	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	825.00	825.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	lot	3-Battery 12V, 13 Plates	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,700.00	7,700.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	lot	Starter Assembly	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	set	Windshield, Overhauling & Other Accessories	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,165.00	11,165.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Rotor Head	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,000.00	22,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	kit	Repair Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	unit	Oil Seal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	units	Plunger Spring	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,950.00	4,950.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pcs	Roller Set 4pcs./set	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,239.60	2,239.60		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	10	pcs	Battery Clamps (Negative)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	440.00	440.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	10	pcs	Battery Clamps (Positive)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	440.00	440.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pcs	Tire with inner tube 155-80 R12	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,135.00	3,135.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	pcs	Tire with inner tube 7-15-12PR	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	20,900.00	20,900.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	10	ft	Steel Tube	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.80	450.80		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	10	pcs	Rubber Cup	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pc	Wheel Cylinder	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,584.00	1,584.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	set	Brake Shoe	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,432.00	3,432.00		Updated/Supplemental PPMP received last March 23, 2022
			SKE - 105												
5-02-13-060-01-02	1	set	King Pin Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	sets	Tie Rod End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	8	pcs	Brake Bonding	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	30	pcs	Rubber Cup	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last March 23, 2022
			TOYOTA REVO - SFM 474												
5-02-13-060-01-02	3	ft	1/2" Hose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	270.00	270.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	12" x 24" x 1" Aluminum Condenser	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,800.00	5,800.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pc	Aluminum Filter Dryer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pc	12-V Auxiliary Fan	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Welding Aluminum Tube	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	430.00	430.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	6	kls	Frion R-134A	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	kls	Frion R-141B	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pc	12-V Blower Motor Front	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	pcs	Expansion Valve	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	pcs	12-V Blower Motor Rear	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,600.00	11,600.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pc	Evaporator Front	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last March 23, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01-02	6	bottles	Oil R-134A	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	15	ft	Aero Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	225.00	225.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Side Fix Glass Right	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pc	Back Glass LH Side	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	pc	Rear View Mirror LH Side	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,500.00	9,500.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Clutch Lining / Cover	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,950.00	4,950.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Clutch Disk	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Release Bearing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Clutch Master / Repair Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	330.00	330.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Clutch Secondary / Repair Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	220.00	220.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Clutch Master Assembly	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,520.00	3,520.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Clutch Secondary Assembly	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	4	units	Swing Arm Bushing Upper	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	units	Swing Arm Bushing Lower	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	units	Upper Ball Joint LH & RH	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	units	Rock End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	units	Tie Rod End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Center Bearing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	units	Cross Bearing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	2	units	Lower Ball Joint	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,260.00	7,260.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	set	Brake Pad Set	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	set	Brake Lining	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,650.00	2,650.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Brake Master / Repair Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	825.00	825.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Brake Wheel Cylinder LH	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Brake Wheel Cylinder RH	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	20	units	Brake Wheel Cylinder Rubber Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Timing Belt	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,550.00	1,550.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Tensioner	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,550.00	1,550.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	5	unit	Fan Belt	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	Engine Water Pump	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,550.00	3,550.00		Updated/Supplemental PPMP received last March 23, 2022
5-02-13-060-01-02	1	unit	13-Plate N70 N90 Panasonic Battery	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,710.00	6,710.00		Updated/Supplemental PPMP received last March 23, 2022
RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES															
5-02-07-020	80	lots	Road Right-of-Way Research Expense	ECD	No		1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		Updated/Supplemental PPMP received last April 19, 2022
5-02-07-020	1	lot	NCIP Permits for ADB Loan Projects	ECD	No		1st to 4th Quarter				Approved Corporate Budget	313,500.00	313,500.00		Updated/Supplemental PPMP received last April 19, 2022
5-02-07-020	1	lot	DOST Calibration Fees	ECD	No		1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/Supplemental PPMP received last April 19, 2022
OFFICE SUPPLIES EXPENSES															



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	3	cans	AIR FRESHENER, 280mL/can	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	269.41	269.41		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	36	bottles	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,635.78	2,635.78		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	boxes	Ball Pen (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,619.22	1,619.22		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	4	boxes	Ball Pen (Blue)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,079.48	1,079.48		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	box	Ball Pen (Red)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	269.87	269.87		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	25	packs	BATTERY, dry Cell, size AA	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	563.48	563.48		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	10	packs	BATTERY, dry Cell, size AAA	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	217.03	217.03		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	pack	CARTOLINA, assorted colors	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	92.09	92.09		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	pieces	CLEARBOOK, 20 transparent pockets, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	181.01	181.01		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	pieces	CLEARBOOK, 20 transparent pockets, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	199.98	199.98		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	boxes	CLIP, backfold, 25mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	81.13	81.13		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	boxes	CLIP, backfold, 32mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	140.58	140.58		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	48	pieces	CORRECTION TAPE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	608.78	608.78		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	pieces	CUTTER/UTILITY KNIFE, for general purpose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	441.28	441.28		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	72	boxes	DATA FILE BOX	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,114.24	6,114.24		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	24	pieces	DATA FOLDER	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,812.10	1,812.10		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	pieces	DATING AND STAMPING MACHINE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	499.36	499.36		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	44	pieces	DATA FOLDER	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,322.18	3,322.18		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	pieces	DETERGENT POWDER, all-purpose, 1kg	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	356.93	356.93		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	2	boxes	ENVELOPE, documentary, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,480.80	1,480.80		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	2	boxes	ENVELOPE, DOCUMENTARY, for legal size document	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,039.75	2,039.75		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	boxes	ENVELOPE, expanding, kraft, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,061.20	4,061.20		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	pieces	ENVELOPE, expanding, plastic	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	201.23	201.23		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	pieces	ERASER, plastic/rubber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	28.84	28.84		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	18	boxes	FASTENER, metal, non-sharp edges	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,651.52	1,651.52		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	20	pieces	FILE ORGANIZER, expanding, plastic, 12 pockets	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,874.40	1,874.40		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	20	sets	FILE TAB DIVIDER, bristol board, for A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	244.86	244.86		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	20	sets	FILE TAB DIVIDER, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	313.06	313.06		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	pieces	Filing Tray, 3-tier	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	pieces	FLASH DRIVE, 16 GB Capacity	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,464.32	1,464.32		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	bundles	FOLDER, Fancy, with slide, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,569.28	3,569.28		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	bundles	FOLDER, Fancy, with slide, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,782.06	3,782.06		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	packs	FOLDER, L-type, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,262.88	2,262.88		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	packs	FOLDER, L-type, plastic, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,149.12	3,149.12		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	boxes	FOLDER, Pressboard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,383.23	8,383.23		Updated/Supplemental PPMP received last April 19, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	10	packs	FOLDER, with tagboard, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,069.00	3,069.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	18	packs	FOLDER, with tagboard, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,362.93	6,362.93		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	jars	GLUE, all purpose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	393.25	393.25		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	3	jars	GLUE, all purpose, 300 grams min.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	132.54	132.54		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	3	cart	INK CART, EPSON C13T664100 (T6641), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	823.68	823.68		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	3	cart	INK CART, EPSON C13T664200 (T6642), Cyan	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	823.68	823.68		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	3	cart	INK CART, EPSON C13T664300 (T6643), Magenta	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	823.68	823.68		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	3	cart	INK CART, EPSON C13T664400 (T6644), Yellow	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	823.68	823.68		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	cart	INK CART, HP CC640WA, (HP60), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,079.36	5,079.36		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	cart	INK CART, HP CC643WA, (HP60), Tri-color	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,040.32	6,040.32		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	cart	INK CART, HP CD887AA, (HP703), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,416.13	2,416.13		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	cart	INK CART, HP CD888AA, (HP703), Tri-color	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,416.13	2,416.13		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	16	cart	INK CART, HP CN692AA, (HP704), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,443.01	6,443.01		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	16	cart	INK CART, HP CN693AA, (HP704), Tri-color	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,443.01	6,443.01		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	unit	Kyocera FK-460E, (Kyocera 181)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,386.90	14,386.90		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	unit	Kyocera MK-460, Maintenance Kit (Kyocera 181)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,360.00	19,360.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	unit	Kyocera MK-896 A, Maintenance Kit (Kyocera FS-C8520MFP)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	68,355.00	68,355.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	unit	Kyocera MK-896B, Maintenance Kit (Kyocera FS-C8520MFP)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	60,086.25	60,086.25		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	tonner	Kyocera TK- 439, Toner Kit (Kyocera 181)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	61,320.00	61,320.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	tonner	Kyocera TK- 899 (Black) , (Kyocera FS-C8520MFP)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	43,075.20	43,075.20		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	tonner	Kyocera TK- 899 (Blue) , (Kyocera FS-C8520MFP)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	70,358.40	70,358.40		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	tonner	Kyocera TK- 899 (Magenta) , (Kyocera FS-C8520MFP)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	70,358.40	70,358.40		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	tonner	Kyocera TK- 899 (Yellow) , (Kyocera FS-C8520MFP)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	70,358.40	70,358.40		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	13	bottles	LIQUID HAND SANITIZER, 500mL	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,156.16	1,156.16		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	13	bottles	LIQUID HAND SOAP, 500mL	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	614.19	614.19		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	17	pieces	MAGAZINE FILE BOX, large	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	777.92	777.92		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	sets	MARKER, fluorescent	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	322.61	322.61		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	18	pieces	MARKER, permanent, felt tip, bullet type, BLACK	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	147.91	147.91		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	18	pieces	MARKER, permanent, felt tip, bullet type, BLUE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	147.91	147.91		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	18	pieces	MARKER, permanent, felt tip, bullet type, RED	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	147.91	147.91		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	pieces	MARKER, whiteboard, felt tip, bullet type, Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	84.92	84.92		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	pieces	MARKER, whiteboard, felt tip, bullet type, Blue	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	84.92	84.92		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	pieces	MARKER, whiteboard, felt tip, bullet type, Red	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	84.92	84.92		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	pieces	MOUSE PAD with arm rest	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	605.00	605.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	7	units	MOUSE, OPTICAL, USB connection type	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	857.01	857.01		Updated/Supplemental PPMP received last April 19, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	10	pieces	NOTEBOOK, stenographer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	132.44	132.44		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	pads	NOTE PAD, stick on, 3" x 3"	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	713.86	713.86		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	pads	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	489.19	489.19		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	pads	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	782.50	782.50		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	10	pads	PAD PAPER, Ruled	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	236.83	236.83		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	14	boxes	PAPER CLIP, vinyl/plastic coated, 33mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	119.50	119.50		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	15	boxes	PAPER CLIP, vinyl/plastic coated, 50mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	227.37	227.37		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	120	reams	PAPER, Multi-Purpose, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,181.68	18,181.68		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	60	reams	PAPER, multi-purpose, legal, 70gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,818.36	7,818.36		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	140	reams	PAPER, MULTICOPY, A4, 80gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	21,045.64	21,045.64		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	75	reams	PAPER, MULTICOPY, legal, 80gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,929.20	14,929.20		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	pieces	PENCIL SHARPENER, manual, single cutter head	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,114.69	1,114.69		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	2	boxes	PENCIL, lead, with eraser	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	45.74	45.74		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	140	pieces	PVC Cover, Legal size	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,960.00	1,960.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	200	pieces	PVC Cover, A4 size	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	books	RECORD BOOK, 300 pages	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	411.84	411.84		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	22	books	RECORD BOOK, 500 pages	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,516.80	2,516.80		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	8	bundles	RING BINDER, 32mm Ø	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,413.22	2,413.22		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	4	bundles	RING BINDER, 12mm Ø	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	452.48	452.48		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	4	bundles	RING BINDER, 25mm Ø	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	942.68	942.68		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	4	bundles	RING BINDER, 50mm Ø	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,885.32	1,885.32		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	6	boxes	RUBBER BAND, No. 18	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	660.33	660.33		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	2	pairs	SCISSORS, symmetrical / assymetrical	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	73.41	73.41		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	30	pieces	SIGN PEN, black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	668.58	668.58		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	30	pieces	SIGN PEN, blue	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	668.58	668.58		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	30	pieces	SIGN PEN, red	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	668.58	668.58		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	4	bottles	STAMP PAD INK, violet, 50ml	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	179.71	179.71		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	4	pieces	STAMP PAD, felt	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	175.65	175.65		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	boxes	STAPLE WIRE, heavy duty, binder type, 23/13	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	260.83	260.83		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	12	boxes	STAPLE WIRE, standard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	295.81	295.81		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	3	piece	STAPLER, standard type	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	436.14	436.14		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	2	piece	STAPLE REMOVER, plier type	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	54.78	54.78		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	5	pieces	Filing Box Storage Container Office with Cover	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	50	piece	SURGICAL MASK, 3 ply	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	85.25	85.25		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	2	piece	TAPE DISPENSER, table top	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	141.24	141.24		Updated/Supplemental PPMP received last April 19, 2022



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5 02 03 010	10	rolls	TAPE, electrical	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	213.95	213.95		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	17	rolls	TAPE, masking, 24mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,157.16	1,157.16		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	7	rolls	TAPE, MASKING, 48mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	932.93	932.93		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	10	rolls	TAPE, packaging, 48mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	245.96	245.96		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	34	rolls	TAPE, transparent, 24mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	418.13	418.13		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	18	rolls	TAPE, transparent, 48mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	446.89	446.89		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	56	packs	TOILET TISSUE PAPER, 2-ply, 100% recycled	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,317.31	5,317.31		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	4	rolls	Tracing Paper 42" x 20 yards (70-75 gsm)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,004.00	4,004.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	piece	Self-Ink Stamp	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	unit	Fiber Glass Long Tape - 15 meters	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	710.00	710.00		Updated/Supplemental PPMP received last April 19, 2022
5 02 03 010	1	unit	Steel Ruler - 100 cm. Long	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	220.00	220.00		Updated/Supplemental PPMP received last April 19, 2022
MAINLINE REPLACEMENT PROGRAM (LGU FUNDED) PHASE I															
HARDWARE MATERIALS															
	27	kgs.	#16 G.I. Tie-wire	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	18	shts.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	1	kg.	1" C.W. Nail	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	89	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	10.25	kg.	1½" C.W. Nail	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	54	shts.	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	36	pcs.	12mmØ x 20mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	26.295	pc.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	6	pcs.	12mmØ x 6.0m MS Plain Round Bar	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	435.8	kgs.	16mmØ x 6.00m Deformed Reinf. Steel Bar	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	42	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	32	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	312	pcs.	19mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	10.25	kg.	2" C.W. Nail	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	7	pcs.	2" Steel Brush	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	3	kgs.	2½" C.W. Nail	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	3	kgs.	2½" Finishing Nail	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	24	pcs.	25mm Masking Tape	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	338	rolls	25mm Teflon Tape	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	11.25	kgs.	3" C.W. Nail	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	38	ln.ft.	3" Width ReflectORIZED Sticker	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	549,024.50		549,024.50	Updated/Supplemental PPMP received last June 2, 2022
	6	kgs.	4" C.W. Nail	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	5	pcs.	4" Grinding Disc	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	48	kgs.	6011 Welding Rod	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	}			Updated/Supplemental PPMP received last June 2, 2022		
	51.25	kgs.	6mm thk Rubber Gasket	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	27	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	12	roll	Aluminum Metal Detectable Underground Warning Tape, 3"W x 1000ft/roll (CAUTION: BURIED PIPELINE BELOW)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	3	cyls.	Calsumine	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	1.7766	gals.	Concrete Epoxy	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	4	qrt.	Concrete Neutralizer	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	990	ltrs.	Curing Compound	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	10	pcs.	GA # 26 x 10' Corrugated G.I. Sheet	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	1	bag	Glass Beads	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	59	pcs.	Hacksaw Blade	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	1	cyl.	LPG (12 kg.)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	1	cyl.	LPG (50 kg.)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	445	bags	Mineral Filler	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	3	gal.	Rust Converter	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	38	rolls	Thread Seal Tape	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	196	sets	Water Meter Sealing Wire	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022		
	5	pcs.	Welding Glass # 12	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	Updated/Supplemental PPMP received last June 2, 2022					
SAND & AGGREGATES														Updated/Supplemental PPMP received last June 2, 2022			
	599.91	cu.m.	Item 200 (Aggregate Subbase Course)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	}	1,451,025.19	}	1,451,025.19	Updated/Supplemental PPMP received last June 2, 2022	
	619.91	cu.m.	Item 201 (Aggregate Base Course)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget					Updated/Supplemental PPMP received last June 2, 2022	
	7.6159	cu.m	Gravel	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget					Updated/Supplemental PPMP received last June 2, 2022	
	4.8049	cu.m.	Gravel (G1)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget					Updated/Supplemental PPMP received last June 2, 2022	
	604.14	cu.m	Washed Sand	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget					Updated/Supplemental PPMP received last June 2, 2022	
AGGREGATES															Updated/Supplemental PPMP received last June 2, 2022		
	784	cu.m.	Gravel (311A)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	771,760.04		771,760.04	Updated/Supplemental PPMP received last June 2, 2022		
PAINT MATERIALS & THERMOPLASTIC PAINT (WHITE)															Updated/Supplemental PPMP received last June 2, 2022		
	18	pcs.	2" Paint Brush	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	}			}	36,898.41	Updated/Supplemental PPMP received last June 2, 2022
	14	pcs.	4" Paint Brush	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget						Updated/Supplemental PPMP received last June 2, 2022
	4	gal.	Flat Latex Paint (Primer)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget						Updated/Supplemental PPMP received last June 2, 2022
	4	gal.	Gloss Latex Paint (Black)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget						Updated/Supplemental PPMP received last June 2, 2022
	4	gal.	Gloss Latex Paint (Yellow / Caterpillar Yellow)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget						Updated/Supplemental PPMP received last June 2, 2022
	16	gal.	Paint Thinner	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget						Updated/Supplemental PPMP received last June 2, 2022
	3	liters	Primer	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget						Updated/Supplemental PPMP received last June 2, 2022
	2	gals.	Quick Dry Enamel (Blue)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget						Updated/Supplemental PPMP received last June 2, 2022



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	gal.	Quick Dry Enamel (Red)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	4	gal.	Quick Dry Enamel (Royal Blue)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	5	gal.	Red Oxide Metal Primer	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	4	gals.	Zinc Chromate Epoxy Primer (Yellow)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	7	bags	Thermoplastic Paint (White)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	LUMBERS														Updated/Supplemental PPMP received last June 2, 2022
	360.33	bdft.	2" x 2" x 10' Coco Lumber	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	16,324.00		16,324.00	Updated/Supplemental PPMP received last June 2, 2022
	32	bd.ft.	2" x 2" x 12' Coco Lumber	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	120	bd.ft.	2" x 2" x 8' Coco Lumber	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	165	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	12	bdft.	2" x 3" x 8' Coco lumber	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	40	bdft.	2" x 4" x 10' Coco lumber	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	32	bdft.	2" x 4" x 12' Coco lumber	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	16	bdft.	2" x 4" x 8' Coco lumber	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	PVC MATERIALS														Updated/Supplemental PPMP received last June 2, 2022
	1	pc.	100mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	4,457,621.96		4,457,621.96	Updated/Supplemental PPMP received last June 2, 2022
	1	pc.	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	5	pc.	150mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	2	pcs.	150mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	2	pcs.	150mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	104	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	1	pc.	200mmØ x 100mmØ PVC Reducer, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	56	pcs.	200mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	4	pcs.	200mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	3	pcs.	200mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	474	length	200mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	PVC REDUCER														
	6	pcs.	200mmØ x 150mmØ PVC Reducer, Class 150, B/S with R.R.	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	18,824.40		18,824.40	Updated/Supplemental PPMP received last June 2, 2022
			AIR RELEASE VALVE												Updated/Supplemental PPMP received last June 2, 2022



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	2	units	50mmØ Automatic Air Release Pressure Valve, Flange Type The valve shall be made of ductile Iron body and cover ● The valve shall be flange end connection conforming to ISO Standard ● Pressure rating of the valve, 16 bars ● Bolt, washer, nuts and float guide shall be made of stainless steel ● NSF/ ANSI 372 Certified Lead-Free ● Meets AWWA C512 requirements ● Manufactured under a certified ISO 9001 quality system ● Provides the functions of both Air Release and Air/ Vacuum Valves	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	36,000.00		36,000.00	Updated/Supplemental PPMP received last June 2, 2022
BRASS MATERIALS															
	46	pcs.	12mm.Ø Brass Angle Valve	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	329,451.77	329,451.77	Updated/Supplemental PPMP received last June 2, 2022	
	196	pcs.	12mm.Ø Brass Ball Valve	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	346	pcs.	12mm.Ø x 63mm Brass Tail Piece	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	138	pcs.	12mm.Ø x 63mm. Brass Nipple	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	150	pcs.	12mm.Ø Safety Valve (Key Type)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	150	pcs.	19mm.Ø Brass Single Adaptor	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	158	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	9	pcs.	50mm.Ø Brass Single Adaptor	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	6	sets	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
G.I. MATERIALS															
	2	length	100mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	345,238.97	345,238.97	Updated/Supplemental PPMP received last June 2, 2022	
	62	pcs.	12mm.Ø G. I. Plug	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	300	pcs.	12mm.Ø x 101mm. GI Nipple, Sch. 40	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	300	pcs.	12mm.Ø x 152mm. GI Nipple, Sch. 40	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	300	pcs.	12mm.Ø x 406mm. GI Nipple, Sch. 40	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	46	pcs.	12mmØ x 100mm GI Nipple, Sch. 40	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	46	pcs.	12mmØ x 150mm GI Nipple, Sch. 40	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	46	pcs.	12mmØ x 560mm GI Nipple, Sch. 40	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	92	pcs.	12mmØ x 90° GI Elbow, Sch. 40	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	600	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	150	pcs.	19mm.Ø x 12mm.Ø G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	158	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	6	length	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	3	pc.	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	9	pcs.	50mm Ø x 2000mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	9	pcs.	50mm.Ø G. I. Union Patent	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	
	117	pcs.	50mm.Ø Sch. 40 G. I. Tee	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget			Updated/Supplemental PPMP received last June 2, 2022	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
99	pcs.	50mm.Ø x 100mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
9	pcs.	50mm.Ø x 125mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
108	pcs.	50mm.Ø x 12mm.Ø G. I. Bushing	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
9	pcs.	50mm.Ø x 200mm. Sch. 40 G. I. Nipple (Standard BSP Thread, One End)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
9	pcs.	50mm.Ø x 330mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
9	pcs.	50mm.Ø x 405mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
9	pcs.	50mm.Ø x 475mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
18	pcs.	50mm.Ø x 90° G. I. Elbow, Sch. 40	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
6	pcs.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
6	pcs.	75mmØ x 90° G.I. Elbow, (ANSI B16.3 Class 150 - Standard)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
C.I. MATERIALS						2nd to 4th Quarter								Updated/Supplemental PPMP received last June 2, 2022	
1	pc.	100mmØ C.I. Adaptor, F/P	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
2	units	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
1	pc.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
2	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
3	pcs.	150mm.Ø x 50mm.Ø C.I. Tee, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
6	pc.	150mmØ C.I. Adaptor, F/P	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
2	pc.	150mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
3	pc.	150mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
1	pc.	150mmØ C.I. Mechanical End Cap	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
9	pc.	150mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
26	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
29	pc.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
1	pc.	150mmØ x 100mmØ C.I. Tee, M/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
2	pc.	150mmØ x 150mmØ C.I. Tee, M/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
33	sets	150mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
2	set	150mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
6	pcs.	200mm.Ø x 50mm.Ø C.I. Tee, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
19	pc.	200mmØ C.I. Adaptor, F/P	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7	pc.	200mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	1,479,023.99		1,479,023.99	Updated/Supplemental PPMP received last June 2, 2022
	3	pc.	200mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	3	pc.	200mmØ C.I. Mechanical End Cap	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	20	pc.	200mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	4	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	18	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	4	pcs.	200mmØ Steel Ring Flange	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	2	units	200mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut & Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	4	pcs.	200mmØ x 150mmØ C.I. Reducer, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	125	sets	200mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	4	pc.	200mmØ x 200mmØ C.I. Cross Tee, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	7	pc.	200mmØ x 200mmØ C.I. Tee, M/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	1	pc.	200mmØ x 200mmØ C.I. Tee, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	2	pcs.	200mmØ x 50mmØ C.I. Tee, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
	4	set	200mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	Updated/Supplemental PPMP received last June 2, 2022			
	9	pcs.	50mmØ C.I. Body Gate Valve, F/F, w/ 2 units-50mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	Updated/Supplemental PPMP received last June 2, 2022			
	6	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	Updated/Supplemental PPMP received last June 2, 2022			
WATER METER															
	196	sets	15mmØ (DN) Water Meter	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	246,960.00		246,960.00	Updated/Supplemental PPMP received last June 2, 2022
P.E. TUBING															
	9	roll	19mmØ x 150m / Roll PE Tubing SDR-11	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	66,268.13		66,268.13	Updated/Supplemental PPMP received last June 2, 2022
	3	roll	50mm.Ø x 60.00m. P. E. Tubing, SDR 11	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
CEMENT															
	7593	bags	Portland Cement	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	1,959,916.55		1,959,916.55	Updated/Supplemental PPMP received last June 2, 2022
ASPHALT															
	136	drum	Asphalt Cement	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	1,555,948.00		1,555,948.00	Updated/Supplemental PPMP received last June 2, 2022
	14	drum	Emulsified Asphalt SS-1(w/ 5% wastage)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022
OTHERS															



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	unit	2.40m x 2.40m Tarpaulin (Project Signage) including Layout and Printing	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	72,232.37		72,232.37	Updated/Supplemental PPMP received last June 2, 2022	
7	kg.	Chlorine Granules	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
1	lot	Miscellaneous - Item No. 612(1)	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
40	kgs	Plain Margarine	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
836.08	cu.m.	Potable Water	ECD	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget				Updated/Supplemental PPMP received last June 2, 2022	
PROPOSED CONSTRUCTION OF NEW CAHUMBAN WATER SYSTEM															
HARDWARE MATERIALS															
603	kgs.	#16 G.I. Tie-wire	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	47,034.00		47,034.00	Updated/Supplemental PPMP received last March 22, 2022	
22	shts.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	32,802.00		32,802.00	Updated/Supplemental PPMP received last March 22, 2022	
1	ln.m.	1.20m Width Stainless Steel Wire Mesh (3mm. Mesh)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,280.00		5,280.00	Updated/Supplemental PPMP received last March 22, 2022	
35	pcs.	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	69,230.00		69,230.00	Updated/Supplemental PPMP received last March 22, 2022	
4	pcs.	100mm Diamond Blade	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00		1,000.00	Updated/Supplemental PPMP received last March 22, 2022	
10	ln.m.	10mm.Ø x 6 x 19 Class, EIPS, IWRC, Galvanized Wire Rope	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,458.20		2,458.20	Updated/Supplemental PPMP received last March 22, 2022	
1	pc.	10mm.Ø x 6.00m. MS Plain Round Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	273.00		273.00	Updated/Supplemental PPMP received last March 22, 2022	
3	pcs.	10mmØ x 100mm Copper Tone Metal Hex Nut Expansion Bolt Sleeve Anchors	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	210.00		210.00	Updated/Supplemental PPMP received last March 22, 2022	
10	pcs.	10mmØ Metal Drill Bit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,700.00		1,700.00	Updated/Supplemental PPMP received last March 22, 2022	
23	bags	10mmØ Washed Pebble	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,867.50		10,867.50	Updated/Supplemental PPMP received last March 22, 2022	
4	pcs.	10mmØ x 100mm MS Bolt w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	120.00		120.00	Updated/Supplemental PPMP received last March 22, 2022	
3919	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	603,526.00		603,526.00	Updated/Supplemental PPMP received last March 22, 2022	
10.5	kgs.	1½" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	703.50		703.50	Updated/Supplemental PPMP received last March 22, 2022	
346	shts.	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	470,906.00		470,906.00	Updated/Supplemental PPMP received last March 22, 2022	
4	pcs.	12mm.Ø x 300mm. M.S. Anchor Bolt w/ Nut & Washers	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00		600.00	Updated/Supplemental PPMP received last March 22, 2022	
3070	pcs.	12mm.Ø x 300mm. Stainless Steel Anchor Bolt w/ Nut & Washers	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	675,400.00		675,400.00	Updated/Supplemental PPMP received last March 22, 2022	
8	pcs.	12mmØ x 200mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	552.00		552.00	Updated/Supplemental PPMP received last March 22, 2022	
12	pcs.	12mmØ x 38mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	456.00		456.00	Updated/Supplemental PPMP received last March 22, 2022	
2886	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	718,614.00		718,614.00	Updated/Supplemental PPMP received last March 22, 2022	
1	pc.	12mmØ x 6.0m MS Plain Round Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	327.00		327.00	Updated/Supplemental PPMP received last March 22, 2022	
33	pcs.	12mmØ x 7.50m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,636.00		9,636.00	Updated/Supplemental PPMP received last March 22, 2022	
16	pcs.	150mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,904.00		11,904.00	Updated/Supplemental PPMP received last March 22, 2022	
6	pcs.	16mm.Ø x 200mm. M.S. Anchor Bolt w/ Nut & Washers	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,140.00		1,140.00	Updated/Supplemental PPMP received last March 22, 2022	
20	ln.m.	16mm.Ø x 6 x 19 Class, EIPS, IWRC, Galvanized Wire Rope	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,446.40		6,446.40	Updated/Supplemental PPMP received last March 22, 2022	
401	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	166,816.00		166,816.00	Updated/Supplemental PPMP received last March 22, 2022	
140	pcs.	16mmØ x 65mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,660.00		9,660.00	Updated/Supplemental PPMP received last March 22, 2022	
9	pc.	16mmØ x 6m MS Plain Round Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,165.00		6,165.00	Updated/Supplemental PPMP received last March 22, 2022	
8	pcs.	16mmØ x 6m Stainless Steel Rod	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	17,715.60		17,715.60	Updated/Supplemental PPMP received last March 22, 2022	
142	pcs.	16mmØ x 7.50m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	73,840.00		73,840.00	Updated/Supplemental PPMP received last March 22, 2022	



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	16	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,072.00		1,072.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	19mmØ x 6m MS Plain Round Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	934.00		934.00	Updated/Supplemental PPMP received last March 22, 2022
	488	pcs.	19mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	61,488.00		61,488.00	Updated/Supplemental PPMP received last March 22, 2022
	4	pcs.	200mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,748.00		3,748.00	Updated/Supplemental PPMP received last March 22, 2022
	35	pcs.	50mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,075.00		5,075.00	Updated/Supplemental PPMP received last March 22, 2022
	81.5	kgs.	2 1/2" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,786.50		5,786.50	Updated/Supplemental PPMP received last March 22, 2022
	6	kgs.	2 1/2" Finishing Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	378.00		378.00	Updated/Supplemental PPMP received last March 22, 2022
	25.5	kg.	2" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,810.50		1,810.50	Updated/Supplemental PPMP received last March 22, 2022
	159	pcs.	25mm Masking Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,247.00		5,247.00	Updated/Supplemental PPMP received last March 22, 2022
	279	rolls	25mm Teflon Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,323.00		10,323.00	Updated/Supplemental PPMP received last March 22, 2022
	34	kgs.	3" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,108.00		2,108.00	Updated/Supplemental PPMP received last March 22, 2022
	75	ln.ft.	3" Width Reflectorized Sticker	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,850.00		2,850.00	Updated/Supplemental PPMP received last March 22, 2022
	99.5	kgs.	4" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,870.50		5,870.50	Updated/Supplemental PPMP received last March 22, 2022
	42	pcs.	4" Grinding Disc	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,150.00		3,150.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	4mm thk. x 6.00m Stainless Tube	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	300.00		300.00	Updated/Supplemental PPMP received last March 22, 2022
	3534	kgs.	6011 Welding Rod	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	523,032.00		523,032.00	Updated/Supplemental PPMP received last March 22, 2022
	243	kgs.	6mm Thk Rubber Gasket	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	28,188.00		28,188.00	Updated/Supplemental PPMP received last March 22, 2022
	5	pcs.	6mm thk. x 25mm x 25mm x 6.0m MS Angle Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,610.00		1,610.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	6mm thk. X 25mm x 6.0m MS Flat Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	283.00		283.00	Updated/Supplemental PPMP received last March 22, 2022
	43	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	48,590.00		48,590.00	Updated/Supplemental PPMP received last March 22, 2022
	2	pc.	6mm thk. X 38mm x 6.0m MS Flat Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,276.00		1,276.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	6mm thk. x 50mm x 50mm x 6.0m MS Angle Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,377.00		1,377.00	Updated/Supplemental PPMP received last March 22, 2022
	3	pcs.	6mm thk. x 50mm x 50mm x 6.0m Stainless Steel Angle Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,330.00		18,330.00	Updated/Supplemental PPMP received last March 22, 2022
	2	pc.	6mm thk. X 50mm x 6.0m MS Flat Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,432.00		1,432.00	Updated/Supplemental PPMP received last March 22, 2022
	147	pc.	6mm thk. X 50mm x 6.0m Stainless Steel Flat Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	453,789.00		453,789.00	Updated/Supplemental PPMP received last March 22, 2022
	2	pc.	6mm thk. x 63mm x 63mm x 6.0m MS Angle Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,058.00		3,058.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	6mmØ x 6m MS Plain Round Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	685.00		685.00	Updated/Supplemental PPMP received last March 22, 2022
	3	pcs.	8mmØ x 6m Stainless Steel Rod	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,170.00		1,170.00	Updated/Supplemental PPMP received last March 22, 2022
	1	cyl.	Acetylene (content only)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,974.00		1,974.00	Updated/Supplemental PPMP received last March 22, 2022
	32	kgs.	Chlorine Granules	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,160.00		8,160.00	Updated/Supplemental PPMP received last March 22, 2022
	55	packs	Concrete Admixture (900grams per pack)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,255.00		2,255.00	Updated/Supplemental PPMP received last March 22, 2022
	3	qrt.	Concrete Neutralizer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	300.00		300.00	Updated/Supplemental PPMP received last March 22, 2022
	20	gals.	Concrete Neutralizer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,000.00		8,000.00	Updated/Supplemental PPMP received last March 22, 2022
	5	ltrs.	Curing Compound	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	150.00		150.00	Updated/Supplemental PPMP received last March 22, 2022
	20	pcs.	GA # 26 x 10' Corrugated G.I. Sheet	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,480.00		10,480.00	Updated/Supplemental PPMP received last March 22, 2022



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 Pilar St., Zamboanga City

1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	sht.	Gauge 18 x 1.20m x 2.40m Stainless Steel Sheet	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,311.00		6,311.00	Updated/Supplemental PPMP received last March 22, 2022
	263	pcs.	Hacksaw Blade	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,624.00		12,624.00	Updated/Supplemental PPMP received last March 22, 2022
	2	gals.	Hydraulic Cement	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,700.00		1,700.00	Updated/Supplemental PPMP received last March 22, 2022
	1	cyl.	Industrial Oxygen (content only)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	956.00		956.00	Updated/Supplemental PPMP received last March 22, 2022
	72	pcs.	Padlock (Big)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,720.00		18,720.00	Updated/Supplemental PPMP received last March 22, 2022
	23	rolls	Polyethylene Warning Tape, 3"W x 1000ft/roll	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,586.00		22,586.00	Updated/Supplemental PPMP received last March 22, 2022
	2584	bags	Portland Cement	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	684,760.00		684,760.00	Updated/Supplemental PPMP received last March 22, 2022
	286	kgs	Plain Margarine	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,880.00		22,880.00	Updated/Supplemental PPMP received last March 22, 2022
	1.5	kgs.	Stainless Welding Rod	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	714.00		714.00	Updated/Supplemental PPMP received last March 22, 2022
	283	packs	Waterproofing (900grams/pack)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,490.00		8,490.00	Updated/Supplemental PPMP received last March 22, 2022
	30	pc.	Welding Glass # 12	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	330.00		330.00	Updated/Supplemental PPMP received last March 22, 2022
SAND & AGGREGATES															
	2	cu.m.	Fine Sand	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,994.00		2,994.00	Updated/Supplemental PPMP received last March 22, 2022
	231.95	cu.m	Gravel	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	272,077.35		272,077.35	Updated/Supplemental PPMP received last March 22, 2022
	2.21	cu.m.	Gravel (311A)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,663.05		2,663.05	Updated/Supplemental PPMP received last March 22, 2022
	22.74	cu.m.	Gravel (G1)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	28,970.76		28,970.76	Updated/Supplemental PPMP received last March 22, 2022
	2872.96	cu.m	Washed Sand	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,867,214.08		2,867,214.08	Updated/Supplemental PPMP received last March 22, 2022
PAINT MATERIALS															
	37	pcs.	2" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,295.00		1,295.00	Updated/Supplemental PPMP received last March 22, 2022
	39	pcs.	3" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,223.00		2,223.00	Updated/Supplemental PPMP received last March 22, 2022
	41	pcs.	4" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,494.00		5,494.00	Updated/Supplemental PPMP received last March 22, 2022
	42.92	gal.	Flat Latex Paint (Primer)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	23,863.52		23,863.52	Updated/Supplemental PPMP received last March 22, 2022
	48.95	gal.	Gloss Latex Paint (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	33,775.50		33,775.50	Updated/Supplemental PPMP received last March 22, 2022
	27.95	gal.	Gloss Latex Paint (Caterpillar Yellow)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	17,860.05		17,860.05	Updated/Supplemental PPMP received last March 22, 2022
	6	gal.	Paint Thinner	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,496.00		2,496.00	Updated/Supplemental PPMP received last March 22, 2022
	5	gal.	Quick Dry Enamel (Blue)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,645.00		3,645.00	Updated/Supplemental PPMP received last March 22, 2022
	1	gal.	Quick Dry Enamel (Red)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	639.00		639.00	Updated/Supplemental PPMP received last March 22, 2022
	6	gal.	Red Oxide Metal Primer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,084.00		3,084.00	Updated/Supplemental PPMP received last March 22, 2022
LUMBERS															
	9286	bdft.	2" x 2" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	195,006.00		195,006.00	Updated/Supplemental PPMP received last March 22, 2022
	60	bd.ft.	2" x 2" x 12' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,260.00		1,260.00	Updated/Supplemental PPMP received last March 22, 2022
	24	bd.ft.	2" x 2" x 8' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	504.00		504.00	Updated/Supplemental PPMP received last March 22, 2022
	4205	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	88,305.00		88,305.00	Updated/Supplemental PPMP received last March 22, 2022
	24	bdft.	2" x 3" x 8' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	504.00		504.00	Updated/Supplemental PPMP received last March 22, 2022
	407	bdft.	2" x 4" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,547.00		8,547.00	Updated/Supplemental PPMP received last March 22, 2022
	64	bdft.	2" x 4" x 12' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,344.00		1,344.00	Updated/Supplemental PPMP received last March 22, 2022
	32	bdft.	2" x 4" x 8' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	672.00		672.00	Updated/Supplemental PPMP received last March 22, 2022



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PVC MATERIALS															
	2	pc.	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,748.00		5,748.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	150mmØ x 100mmØ PVC Reducer, Class 150, B/S, w/ R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,362.00		1,362.00	Updated/Supplemental PPMP received last March 22, 2022
	405	pcs.	150mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	622,485.00		622,485.00	Updated/Supplemental PPMP received last March 22, 2022
	267	pcs.	150mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	466,182.00		466,182.00	Updated/Supplemental PPMP received last March 22, 2022
	28	pcs.	150mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	58,156.00		58,156.00	Updated/Supplemental PPMP received last March 22, 2022
	3402	length	150mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	20,483,442.00		20,483,442.00	Updated/Supplemental PPMP received last March 22, 2022
	64	pcs.	200mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	256,512.00		256,512.00	Updated/Supplemental PPMP received last March 22, 2022
	49	pcs.	200mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	211,680.00		211,680.00	Updated/Supplemental PPMP received last March 22, 2022
	17	pcs.	200mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	79,934.00		79,934.00	Updated/Supplemental PPMP received last March 22, 2022
	477	length	200mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,743,496.00		3,743,496.00	Updated/Supplemental PPMP received last March 22, 2022
	5	pcs.	200mmØ x 90° Long Sweep PVC Bend, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	50,110.00		50,110.00	Updated/Supplemental PPMP received last March 22, 2022
PRV & ARV															
	7	pcs.	150mmØ Pressure Reducing Valve, F/F <ul style="list-style-type: none"> ● Conform to ANSI/AWWA C116/A21.16 Standards (Current Version) or equivalent ● All pressure containing components shall be constructed of ASTM A536-65/45/12 ductile iron. ● The protective fusion bonded epoxy coating shall likewise conform to the ANSI/AWWA C116/A21.16 ● Standards (Current Version) or equivalent The flanges shall be designed to 16 Bar Pressure Rating standards with complete bolt, nut & washer ● Shall have (0-300 psi) Oil Filled Pressure Gauge at its upstream and downstream body 	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,750,000.00		1,750,000.00	Updated/Supplemental PPMP received last March 22, 2022
	35	pcs.	50mmØ Automatic Air Release Pressure Valve <ul style="list-style-type: none"> ● The valve shall be made of ductile Iron body and cover ● The valve shall be flange end connection conforming to ISO Standard ● Pressure rating of the valve, 16 bars ● Bolt, washer, nuts and float guide shall be made of stainless steel ● NSF/ ANSI 372 Certified Lead- Free ● Meets AWWA C512 requirements ● Manufactured under a certified ISO 9001 quality system ● Provides the functions of both Air Release and Air/ Vacuum Valves 	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,400,000.00		1,400,000.00	Updated/Supplemental PPMP received last March 22, 2022
BRASS MATERIALS															
	35	pcs.	12mmØ Brass Ball Valve	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,715.00		8,715.00	Updated/Supplemental PPMP received last March 22, 2022
	14	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,678.00		6,678.00	Updated/Supplemental PPMP received last March 22, 2022
	18	set	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	178,416.00		178,416.00	Updated/Supplemental PPMP received last March 22, 2022
G.I. MATERIALS															
	8	length	100mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	45,032.00		45,032.00	Updated/Supplemental PPMP received last March 22, 2022
	24	pcs.	10mm.Ø G.I. Wire Rope Clip, Heavy Duty	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	336.00		336.00	Updated/Supplemental PPMP received last March 22, 2022
	35	pcs.	12mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	560.00		560.00	Updated/Supplemental PPMP received last March 22, 2022



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	3	pc.	12mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,980.00		1,980.00	Updated/Supplemental PPMP received last March 22, 2022
	35	pcs.	12mmØ x 90º G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	945.00		945.00	Updated/Supplemental PPMP received last March 22, 2022
	3	pcs.	150mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	32,700.00		32,700.00	Updated/Supplemental PPMP received last March 22, 2022
	2	pcs.	16mm.Ø G.I. Extra Heavy Wire Rope Thimbles	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	58.00		58.00	Updated/Supplemental PPMP received last March 22, 2022
	6	pcs.	16mm.Ø G.I. Wire Rope Clip, Heavy Duty	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	180.00		180.00	Updated/Supplemental PPMP received last March 22, 2022
	14	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	126.00		126.00	Updated/Supplemental PPMP received last March 22, 2022
	2	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,466.00		1,466.00	Updated/Supplemental PPMP received last March 22, 2022
	6	pcs.	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	135,906.00		135,906.00	Updated/Supplemental PPMP received last March 22, 2022
	2	pcs.	25mm.Ø G.I. Turnbuckle (Hook & Eye)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	700.00		700.00	Updated/Supplemental PPMP received last March 22, 2022
	3	pcs.	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,940.00		5,940.00	Updated/Supplemental PPMP received last March 22, 2022
	3	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,940.00		5,940.00	Updated/Supplemental PPMP received last March 22, 2022
	9	pc.	50mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	23,112.00		23,112.00	Updated/Supplemental PPMP received last March 22, 2022
	35	pcs.	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	315.00		315.00	Updated/Supplemental PPMP received last March 22, 2022
	13	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	67,886.00		67,886.00	Updated/Supplemental PPMP received last March 22, 2022
	18	pc.	75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150-Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,546.00		3,546.00	Updated/Supplemental PPMP received last March 22, 2022
	756	length	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std. (w/ Steel Flange in accordance to AWWA C207 Class D, welded on both ends with 8 units - 19mmØ x 88mm Stainless (Full Thread) Hex Bolt (Type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,302,948.00		19,302,948.00	Updated/Supplemental PPMP received last March 22, 2022
	5	length	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std. (w/ Steel Flange in accordance to AWWA C207 Class E, welded on both ends with 8 units - 19mmØ x 88mm Stainless (Full Thread) Hex Bolt (Type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	113,255.00		113,255.00	Updated/Supplemental PPMP received last March 22, 2022
	3	length	150mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std. (w/ Steel Flange in accordance to AWWA C207 Class E, welded on both ends with 8 units - 19mmØ x 88mm Stainless (Full Thread) Hex Bolt (Type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	55,695.00		55,695.00	Updated/Supplemental PPMP received last March 22, 2022
C.I. MATERIALS															
	1	pc.	100mmØ C.I. ADAPTOR, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,056.00		2,056.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,459.00		6,459.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	100mmØ x 100mmØ C.I. Tee, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,323.00		3,323.00	Updated/Supplemental PPMP received last March 22, 2022
	3	pcs.	150mmØ C.I. ADAPTOR, F/P	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,764.00		7,764.00	Updated/Supplemental PPMP received last March 22, 2022
	2	pcs.	150mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	20,666.00		20,666.00	Updated/Supplemental PPMP received last March 22, 2022
	20	pcs.	150mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	246,140.00		246,140.00	Updated/Supplemental PPMP received last March 22, 2022
	4	pcs.	150mmØ C.I. Mechanical End Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,152.00		9,152.00	Updated/Supplemental PPMP received last March 22, 2022
	18	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	89,784.00		89,784.00	Updated/Supplemental PPMP received last March 22, 2022
	47	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	187,295.00		187,295.00	Updated/Supplemental PPMP received last March 22, 2022
	3	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC-C.I.)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,558.00		15,558.00	Updated/Supplemental PPMP received last March 22, 2022
	84	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	119,280.00		119,280.00	Updated/Supplemental PPMP received last March 22, 2022



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	1	pc.	150mmØ x 150mmØ C.I. Tee, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,476.00		6,476.00	Updated/Supplemental PPMP received last March 22, 2022
	8	sets	150mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,136.00		4,136.00	Updated/Supplemental PPMP received last March 22, 2022
	32	pcs.	200mmØ C.I. Adaptor, F/P	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	137,536.00		137,536.00	Updated/Supplemental PPMP received last March 22, 2022
	5	pcs.	200mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	94,185.00		94,185.00	Updated/Supplemental PPMP received last March 22, 2022
	5	pcs.	200mmØ C.I. Body Gate Valve, PN 16, F/F with Handwheel	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	125,000.00		125,000.00	Updated/Supplemental PPMP received last March 22, 2022
	4	pcs.	200mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	89,104.00		89,104.00	Updated/Supplemental PPMP received last March 22, 2022
	3	pcs.	200mmØ C.I. Mechanical End Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,155.00		10,155.00	Updated/Supplemental PPMP received last March 22, 2022
	20	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-C.I.)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	126,380.00		126,380.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	200mmØ C.I. Sleeve Type Flexible Coupling, (HDPE)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,319.00		6,319.00	Updated/Supplemental PPMP received last March 22, 2022
	5	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (HDPE-C.I.)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	28,465.00		28,465.00	Updated/Supplemental PPMP received last March 22, 2022
	2	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (HDPE-G.I.)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,714.00		11,714.00	Updated/Supplemental PPMP received last March 22, 2022
	34	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	214,846.00		214,846.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC-C.I.)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,693.00		5,693.00	Updated/Supplemental PPMP received last March 22, 2022
	6	sets	200mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,484.00		5,484.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	200mmØ x 200mmØ C.I. Tee, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,892.00		8,892.00	Updated/Supplemental PPMP received last March 22, 2022
	8	pcs.	150mmØ C.I. Basket Strainer, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	168,000.00		168,000.00	Updated/Supplemental PPMP received last March 22, 2022
	1	pc.	150mmØ C.I. Mechanical Flow Meter	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	96,605.54		96,605.54	Updated/Supplemental PPMP received last March 22, 2022
	18	set	150mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	159,318.00		159,318.00	Updated/Supplemental PPMP received last March 22, 2022
	18	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	136,746.00		136,746.00	Updated/Supplemental PPMP received last March 22, 2022
	10	pcs.	200mmØ x 50mmØ C.I. Tee, F/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-50mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	75,240.00		75,240.00	Updated/Supplemental PPMP received last March 22, 2022
	29	pcs.	50mmØ C.I. Body Gate Valve, F/F, w/ 2 units-50mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	181,801.00		181,801.00	Updated/Supplemental PPMP received last March 22, 2022
	25	pcs.	150mmØ x 50mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-50mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	102,250.00		102,250.00	Updated/Supplemental PPMP received last March 22, 2022






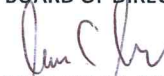









Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 Pilar St., Zamboanga City

1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	unit	200mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,396.00		22,396.00	Updated/Supplemental PPMP received last March 22, 2022
	8	unit	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	80,552.00		80,552.00	Updated/Supplemental PPMP received last March 22, 2022
	6	units	150mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	36,906.00		36,906.00	Updated/Supplemental PPMP received last March 22, 2022
	OTHERS														
	9	pcs.	Protection Ear Muff	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,490.00		5,490.00	Updated/Supplemental PPMP received last March 22, 2022
	70	pcs.	Safety Gloves	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	43,400.00		43,400.00	Updated/Supplemental PPMP received last March 22, 2022
	9	pcs.	Safety Goggle	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,793.36		3,793.36	Updated/Supplemental PPMP received last March 22, 2022
	70	pcs.	Safety Helmet	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	59,500.00		59,500.00	Updated/Supplemental PPMP received last March 22, 2022
	70	pcs.	Safety Shoes	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	203,860.30		203,860.30	Updated/Supplemental PPMP received last March 22, 2022
	3	units	2.40m x 2.40m Tarpaulin (Project Signage) including Layout and Printing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,250.00		2,250.00	Updated/Supplemental PPMP received last March 22, 2022
	2366.53	cu.m.	Potable Water	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	184,589.34		184,589.34	Updated/Supplemental PPMP received last March 22, 2022
TOTAL MOOE											80,497,585.13				
TOTAL CAPEX											90,650,710.32				
GRAND TOTAL											171,148,295.45				



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
 Pilar St., Zamboanga City

1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<p>Prepared by:</p> <p> JENNIFER P. SISON Gen. Services Chief C BAC Secretariat</p> <p>Recommending Approval Bids and Awards Committee</p> <p> MICHAEL ANGELO M. CARBON Chairperson</p> <p>Approved by:</p> <p> Digitally signed by Vasquez Leonardo Rey Dimaguila Date: 2022-07-20 11:11:48 LEONARDO REY D. VASQUEZ General Manager</p> <p>Higher Approval: BOARD OF DIRECTORS</p> <p> JAMES CESAR L. MAKASIAR Chairperson</p> <p> ABRAM M. EUSTAQUIO Vice-Chairperson</p> <p> JESALE M. SAAVEDRA Secretary</p> <p> ALVIN G. HUNG Member</p> <p> VINCENT F. FERNANDEZ Vice-Chairperson</p> <p> ALVA MARIE C. CONTI Member</p> <p> JULIUS REY F. CARPITANOS Member</p> <p> LOUELLA A. AGUILERA Member</p> <p> SOFRONIO E. SANTOS Member</p> <p> EUGENE DOMINGO Member</p>													

Legend:

AFMD	Accounting & Financial Management Department	WMMD	Water Meter Maintenance Division	CREAS	Community Relations and External Affairs Section
BCMD	Budget and Cash Management Division	NRWMD	Non-Revenue Water Management Division	EWRD	Environmental and Water Resources Department
OGM	Office of the General Manager	NRW-PMU	New Reduction Program - Project Monitoring Unit	WDD	Water Distribution Division
CORPLAN	Corporate Planning Department	WQD	Water Quality Division	PLCD	Pipeline and Leakeges Control Division
HRD	Human Resource Department	WPD	Water Production Division	MERD	Mainline Expansion and Rehabilitation Division
PWD	Personnel Welfare Division	CSD	Commercial Services Department	ECD	Engineering and Construction Department
MPRD	Manpower Planning and Recruitment Division	EMD	Electro-Mechanical Division		
BGMD	Building & Grounds Management Division	BOD	Board of Directors		