

APPROVED BUDGET FOR THE CONTRACT

PROPOSED FEEDERLINE AT PUROK 1, CABATANGAN (NEAR GMA TOWER)

Contract Duration: 30 Calendar Days

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARKUPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OSM	PROFIT	%	VALUE				
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
SPL-1	MOBILIZATION/DEMobilIZATION	1.00	LOT	3,211.04	0%	0%	0%	0.00	0.00	0.00	3,211.04	3,211.04
SPL-2	CONSTRUCTION SAFETY & HEALTH PROGRAM	1.00	LOT	15,303.90	0%	0%	0%	0.00	0.00	0.00	15,303.90	15,303.90
SPL-3	FINAL STAKING/LAYOUTING/LINE & GRADE	191.86	LN.M.	310.89	13%	0%	13%	40.43	0.00	40.43	351.42	3.45
SPL-4	CONCRETE CUTTING	27.90	LN.M.	1,751.74	13%	0%	13%	227.73	0.00	227.73	1,979.47	70.85
101(4)B	REMOVAL OF EXISTING CONCRETE PAVEMENT	3.81	SQM.	559.86	13%	0%	13%	72.78	0.00	72.78	632.64	161.88
SPL-5	PIPELINE EXCAVATION (MANUAL EXCAVATION)	38.50	CU.M.	13,331.25	13%	0%	13%	1,733.06	0.00	1,733.06	15,064.31	391.32
SPL-6	PIPELINES & APPURTENANCES (50mmØ P.E. Tubing, SDR 11) W/ PARTIAL BACKFILLING	191.86	LN.M.	23,078.12	13%	0%	13%	3,000.16	0.00	3,000.16	26,078.28	259.62
SPL-7	HYDRO-TESTING & DISINFECTION WORKS (50mmØ P.E. Tubing, SDR 11)	191.86	LN.M.	2,584.62	13%	0%	13%	336.00	0.00	336.00	2,920.62	28.67
SPL-8	PIPELINE FLUSHING (50mmØ P.E. Tubing, SDR 11)	191.86	LN.M.	168.12	13%	0%	13%	21.86	0.00	21.86	189.98	1.87
SPL-9	VALVES/FITTINGS/WATER-CONNECTION WORKS	2.00	ASSY.	100,065.00	13%	0%	13%	13,125.45	0.00	13,125.45	114,090.45	57,045.23
SPL-10	INSTALLATION OF 25mmØ AIR RELEASE ASSEMBLY WITH CONCRETE BARRICADE (Tapped on 50mmØ P.E. Tubing, SDR 11)	1.00	ASSY.	40,879.44	13%	0%	13%	5,210.33	0.00	5,210.33	45,289.77	45,289.77
SPL-11	TRANSFER OF INDIVIDUAL WORKS LINE CONNECTION (Tapped on 50mm P.E. Tubing, SDR 11)	22.00	UNITS	79,733.84	13%	0%	13%	10,365.41	0.00	10,365.41	90,099.15	4,095.43
SPL-12	BACKFILLING & COMPACTION WORKS OF NATIVE MATERIALS	36.18	CU.M.	9,276.84	13%	0%	13%	1,206.39	0.00	1,206.39	10,483.23	274.86
311(1)B	PCC PAVEMENT(PLAIN)- CONVENTIONAL METHOD, 200MM THICK	3.81	CU.M.	85,852.32	13%	0%	13%	8,573.80	0.00	8,573.80	74,526.12	19,045.78
TOTAL				356,318.28				43,913.48	0.00	43,913.40	400,223.68	

PREPARED BY:


BUNNY L. DAMINOS
Senior Engineer A
DESIGN DIVISION

CHECKED & REVIEWED BY:


REX D. SALE JR.
Supervising Engineer A
DESIGN DIVISION

SUBMITTED BY:


EDITO R. YACHICA JR.
Officer-in-Charge
DESIGN DIVISION

RECOMMENDING PROJECT IMPLEMENTATION:


Digitally signed by Acosta-De Fiesta Mari P
Date: 2021.07.27 16:55:14
+08'00'
MARI P. ACOSTA - DE FIESTA
DMA, Engineering and Construction Department
OIC-Technical Services Group

APPROVED FOR PROJECT IMPLEMENTATION:


Digitally signed by Vasquez Leonardo Rey Dimaculangan
Date: 2021.09.07 09:14:57
LEONARDO REY DIMACULANGAN
General Manager