



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022														
Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
825-06-04	Maintenance of Power Operated Equipment													Realignment of Budget under B.R. No. 134S-2022 dated November 29, 2022 with Updated PPMP received by BAC last Dec. 14, 2022
	Compressor No. 8 & 7													
	2	pc.	Oil Filter or its Equivalent	PLCD	No		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	2		Fuel Filter or its Equivalent	PLCD	No		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	2		Oil Filter Separator	PLCD	No		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	2		Air Flter	PLCD	No		1st Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	1	lot	Starter with solenoid switch	PLCD	No		1st Quarter		Approved Corporate Budget	4,000.00	4,000.00			
82506-04	Maintenance of Power Operated Equipment								Approved Corporate Budget					OG Memo No. 2022-09-011 dtd Spet. 13, 2022 & Realignment of Budget under B.R. No. 134S-2022 dated November 29, 2022
	Compressor No. 5 & 6								Approved Corporate Budget					
	2	pc.	N70 12V, 13 Plates Battery	WDD	No		1st Quarter		Approved Corporate Budget	13,000.00	13,000.00			
	6	pc.	N50 12V, 11 Plates Battery	WDD	No		1st Quarter		Approved Corporate Budget	30,000.00	30,000.00			
	2	pc.	N100 12 V, 17 Plates Battery	WDD	No		1st Quarter		Approved Corporate Budget	16,000.00	16,000.00			
378-094	Maintenance of Sewer								Approved Corporate Budget					Realignemtn of Budget under B.R. No. 134-S.2022 dtd Nove. 29, 2022
	1	lot	Rehab/Elevation of Sewer Manhole Cover	Sewer Div.	No		1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
	2	kg.	Welding Rod-High Alloy Electrode	Sewer Div.	No		1st Quarter		Approved Corporate Budget	30,000.00	30,000.00			
	2	kg.	Welding Rod-Universal Electrode (50000-55000 PSI Tensile Strength)	Sewer Div.	No		NP-SVP	1st Quarter	Approved Corporate Budget	50,000.00	50,000.00			
	200	pc.	Used inner Tube	Sewer Div.	No		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	1	lot	Rehab/repair of damages sewer mains	Sewer Div.	No		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	200	pc.	Empty sack for declogging	Sewer Div.	No		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	2	pc.	Sewer Tape 3/4" x 100 ft. x 1/8" thick	Sewer Div.	No		NP-SVP	1st Quarter	Approved Corporate Budget	76,170.00	76,170.00			
803-11	MAINTENANCE OF SERVICE LINES													OG Memo No. 2022-08-012 dtd August 17, 2022
	BRASS FITTINGS													
	20	Pcs.	50mmØ Brass Gate Valve	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	29,300.00	29,300.00			
	10	Pcs.	Brass Gate Valve 25mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	3,660.00	3,660.00			
	20	Pcs.	19mmØ Brass Gate Valver	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	6,840.00	6,840.00			
	15	Pcs.	50mmØ Brass Corporation Cock	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	49,440.00	49,440.00			
	14	Pcs.	Brass Single Adaptor 50mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	30,758.00	30,758.00			
	14	Pcs.	Brass Double Adaptor 50mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	42,770.00	42,770.00			
	10	Pcs.	Corporation Cock 25mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	7,320.00	7,320.00			
	10	Pcs.	Brass Single Adaptor 25mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	4,960.00	4,960.00			
	10	Pcs.	Brass Double Adaptor 25mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	7,410.00	7,410.00			
	400	Pcs.	19mmØ Brass Corporation Cock	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	218,400.00	218,400.00			
	400	Pcs.	19mmØ Brass Single Adaptor	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	124,000.00	124,000.00			
	260	Pcs.	19mmØ Brass Single Adaptor	PLCD	No	NP-SVP	1st Quarter		Approved Corporate Budget	80,600.00	80,600.00			
	600	Pcs.	19mmØ Brass Double Adaptor	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	203,200.00	203,200.00			
	600	Pcs.	19mmØ Brass Double Adaptor	PLCD	No	NP-SVP	1st Quarter		Approved Corporate Budget	203,200.00	203,200.00			
	5	Pcs.	Angle Meter Valve 25mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	3,675.00	3,675.00			
	100	Pcs.	19mmØ Brass Angle Valve	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	29,500.00	29,500.00			
	100	Pcs.	Brass Nipple 25mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	24,500.00	24,500.00			
	1000	Pcs.	Brass Nipple 19mmØ	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	123,000.00	123,000.00			
	1000	Pcs.	Brass Nipple 12mmØ (Short) x 44mm	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	119,000.00	119,000.00			
	1000	Pcs.	Brass Nipple 12mmØ (Long) x 63mm	PLCD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	171,000.00	171,000.00			
	300	Pcs.	12mmØ Brass Ball Valve (Lock wing type)	PLCD	No	NP-SVP	1st Quarter		Approved Corporate Budget	81,000.00	81,000.00			
	500	Pcs.	12mmØ Brass Ball Valve (Key type)	PLCD	No	NP-SVP	1st Quarter		Approved Corporate Budget	100,000.00	100,000.00			
	Maintenance of 4 wheeled vehicle L300 with Plate Number SGD-283						1st Quarter							OG Memo No. 2022-08-012
	1	lot	Alternator & Starter Maintenance	NRWMD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	1	unit	Clutch Lining with Pressure plate	NRWMD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	13,000.00	13,000.00			
	1	unit	Break Lining	NRWMD	No	Competitive Bidding	1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	1	unit	Clutch Master	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	1,500.00	1,500.00			
	1	unit	Head light/Signal light	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	1,900.00	1,900.00			
	2	unit	Shock ABS 553285	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	4,800.00	4,800.00			
	2	unit	Swing Arm Assy. Lower	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
	2	unit	Swing Arm Assy. Upper	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	4,400.00	4,400.00			
	2	unit	Stopper Bumper	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	1,000.00	1,000.00			
	2	unit	Ball Joint Lower R/L	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	1	lot	Engine Components	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
	1	lot	Transmission Components	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
	1	unit	Batter N70 12 V 13 plates	NRWMD	No	Shopping	1st Quarter		Approved Corporate Budget	7,500.00	7,500.00			



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE OF 4 WHEELED VEHICLES														OG Memo No. 2022-08-010 dtd August 16, 2022
	SGD 345											-	-		
	1	lot	Alternator & Starter Maintenance	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		6,000.00	6,000.00		
	1	unit	Cross Breaking	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		2,500.00	2,500.00		
	1	unit	Clutch Lining with Pressure plate	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		13,000.00	13,000.00		
	1	unit	Break Lining	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		2,000.00	2,000.00		
	1	unit	Tire rod end	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		5,000.00	5,000.00		
	1	unit	Leaf Spring	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		8,000.00	8,000.00		
	1	unit	Upholstery	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		5,000.00	5,000.00		
	1	unit	I Beam Repair	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		6,000.00	6,000.00		
	1	unit	Clutch Master	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		1,500.00	1,500.00		
	1	unit	Break Master/Hydrovac	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		6,000.00	6,000.00		
	1	lot	Engine Components	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		5,000.00	5,000.00		
	1	unit	Transmission Components	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		5,000.00	5,000.00		
	1	lot	Batter N70 12 V 13 plates	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		7,500.00	7,500.00		
	2	unit	Shock absorber	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		6,000.00	6,000.00		
	2	unit	Ream (700 x 15)	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget		7,000.00	7,000.00		
	Maintenance of Tranmission and Distribution Mains														OG Memo No. 2022-09-008
	350-600mmØ Transmission Line														
	8	pc.	Air Release Valve 25mmØ	WDD	No	Competitive Bidding		3rd Quarter		Approved Corporate Budget		205,546.72	205,546.72		
	8	pc.	Air Release Valve 50mmØ	WDD	No	Competitive Bidding		3rd Quarter		Approved Corporate Budget		205,946.72	205,946.72		
	1	pc.	600mmØ D.I. Butterfly Valve, with 2 units flanges, bolt, nut & gaskets	WDD	No	Competitive Bidding		3rd Quarter		Approved Corporate Budget		653,906.56	653,906.56		
803-09	7	pc.	700mmØ Sleeve Type Flexible Coupling	WDD	No	Competitive Bidding		3rd Quarter		Approved Corporate Budget		994,063.00	994,063.00		OG Memo No. 2022-09-023 with BOD Reso No. 113 s. 2022 A Resolution Aproving Request for Realignment of Budget
825-06-04	MAINTENANCE OF POWER OPERATED EQUIPMENTS														OG memo No. 2022-09-011
	Compressor No. 5 & 6														
	2	Pcs.	Oil Filter or its Equivalent	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		2,000.00	2,000.00		
	2	Pcs.	Fuel Filter or its Equivalent	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		2,000.00	2,000.00		
	2	Pcs.	Oil filter Separator	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		2,000.00	2,000.00		
	2	Ocs	Air Filter	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		4,000.00	4,000.00		
	2	Pcs.	N70 12V, 13 Plates Battery	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		13,000.00	13,000.00		
	6	Pcs.	N50 12V, 11 Plates Battery	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		30,000.00	30,000.00		
	2	Pcs.	N100 12V, 17 Plates Battery	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		16,000.00	16,000.00		
	1	lot	Engine Components	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		20,000.00	20,000.00		
	1	lot	Electrical Component	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		20,000.00	20,000.00		
	1	lot	Starter with solenoid switch	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		71,000.00	71,000.00		
	1	lot	Miscellaneous spare parts	WDD	No	Shopping		1st Quarter		Approved Corporate Budget		20,000.00	20,000.00		
	G.I FOR CLUSTER/CLUSTER TYPE (SCH 40) for 500 cluster,10 connections per cluster														2022 Updated PPMP received by BAC last July 14, 2022
	80	Pcs.	50mmØ x 400mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		40,320.00	40,320.00		
	80	Pcs.	50mmØ x 300mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		37,200.00	37,200.00		
	80	Pcs.	50mmØ x 250mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		31,040.00	31,040.00		
	100	Pcs.	50mmØ x 200mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		31,000.00	31,000.00		
	100	Pcs.	50mmØ x 150mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		23,300.00	23,300.00		
	700	Pcs.	50mmØ x 100mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		108,500.00	108,500.00		
	700	Pcs.	50mmØ x 50mmØ G.I Tee, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		903,100.00	903,100.00		
	50	Pcs.	50mmØ x 50mmØ G.I Cross Tee, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		21,650.00	21,650.00		
	50	Pcs.	50mmØ G.I Union Patent, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		30,100.00	30,100.00		
	800	Pcs.	50mmØ G.I Coupling, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		187,200.00	187,200.00		
	100	Pcs.	50mmØ x 90° G.I. Elbow, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		29,900.00	29,900.00		
	100	Pcs.	50mmØ x 90° G.I. Street Elbow, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		38,600.00	38,600.00		
	5	Pcs.	G.I. Pipe 50mmØ x 6 mtrs.	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		17,555.00	17,555.00		
	50	Pcs.	50mmØ x 25mmØ G.I Bushing, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		8,650.00	8,650.00		
	50	Pcs.	50mmØ x 19mmØ G.I Bushing, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		8,650.00	8,650.00		
	1690	Pcs.	50mmØ x 12mmØ G.I Bushing, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		292,370.00	292,370.00		
	G.I INDIVIDUAL TAPPING (SCH 40)														
	50	Pcs.	25mmØ x 19mmØ G.I Coupling Reducer, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		2,750.00	2,750.00		
	50	Pcs.	25mmØ G.I Coupling, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		2,600.00	2,600.00		
	80	Pcs.	25mmØ x 90° G.I Street Elbow, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		5,920.00	5,920.00		
	80	Pcs.	25mmØ x 90° G.I Elbow,Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		5,200.00	5,200.00		
	80	Pcs.	25mmØ x 300mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		16,240.00	16,240.00		
	80	Pcs.	25mmØ x 200mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		11,440.00	11,440.00		
	80	Pcs.	25mmØ x 150mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		6,560.00	6,560.00		
	80	Pcs.	25mmØ x 100mm G.I. Nipple,Sch.40	PLCD	No	Competitive Bidding		1st Quarter		Approved Corporate Budget		4,400.00	4,400.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100	Pcs.	19mmØ G.I End Plug, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,300.00	2,300.00		
	100	Pcs.	19mmØ x 12mmØ G.I Coupling Reducer, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	30	Pcs.	19mmØ GI Coupling , Schedule 40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,470.00	1,470.00		
	30	Pcs.	19mmØ x 90° G.I Street Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,040.00	2,040.00		
	30	Pcs.	19mmØ x 90° G.I Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,860.00	1,860.00		
	30	Pcs.	19mmØ x 300mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	4,770.00	4,770.00		
	30	Pcs.	19mmØ x 200mm G.I. Nipple,Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,180.00	3,180.00		
	30	Pcs.	19mmØ x 150mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	30	Pcs.	19mmØ x 100mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,590.00	1,590.00		
	100	Pcs.	12mmØ G.I End Plug, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	50	Pcs.	12mmØ G.I Coupling, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,450.00	1,450.00		
	50	Pcs.	12mmØ x 90° G.I Street Elbow, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	500	Pcs.	12mmØ x 90° G.I Elbow,Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	23,000.00	23,000.00		
	300	Pcs.	12mmØ x 19mmØ x 90° G.I Elbow Reducer, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	141,000.00	141,000.00		
	800	Pcs.	12mmØ x 400mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	148,000.00	148,000.00		
	800	Pcs.	12mmØ x 150mmG.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	39,300.00	39,300.00		
	800	Pcs.	12mmØ x 100mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	30,400.00	30,400.00		
	800	Pcs.	12mmØ x 75mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	21,600.00	21,600.00		
	800	Pcs.	12mmØ x 50mm G.I. Nipple, Sch.40	PLCD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	18,400.00	18,400.00		
MAINTENANCE OF 4 WHEELED VEHICLES							1st Quarter								OG Memo No. 2022-10-007 PPMP Updated
SKU 107 Boom Truck							1st Quarter					-	-		
1	lot	Hydro vac/Brake Master	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
1	lot	Transmission Components	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
1	lot	Clutch lining Assy	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
6	unit	Tire with inner tube 7.50 x 16	Restoration Division	No	NP-SVP		1st Quarter				Approved Corporate Budget	54,000.00	54,000.00		
1	unit	Batter N70 12 V 13 plates	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
SGD 193 Canter							1st Quarter					-	-		
1	lot	Engine components	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
1	lot	Transmission Components	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
1	unit	Batter N70 12 V 13 plates	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
6	unit	Tire with inner tube 7.50 x 16	Restoration Division	No	NP-SVP		1st Quarter				Approved Corporate Budget	54,000.00	54,000.00		
2	pc.	Packing Seal	Restoration Division	No	NP-SVP		1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
1	lot	Water Pump Assy.	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
Maintenance of Power Operated Equipment							1st Quarter								
Compressor No. 4& 2							1st Quarter					-	-		OG Memo No. 2022-09-003
2	Pcs.	Oil Filter or its Equivalent	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
2	Pcs.	Fuel Filter or its Equivalent	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
2	Pcs.	Oil filter Separator	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
2	Pcs.	Air Filter	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
1	Pcs.	N70 Battery	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
1	lot	Engine Component	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
1	lot	Clutch lining					1st Quarter					4,000.00	4,000.00		
1	lot	Electrical Component	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
2	unit	205/60R15 Tire	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
Restoration							1st Quarter								OGM MEMO NO. 2022-08-009 with Updated PPMP dtd Aug. 11, 2022
1500	bags	Portland Cement	Restoration Division	No	Competitive Bidding		1st Quarter				Approved Corporate Budget	397,500.00	397,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)
2120	bags	Portland Cement	Restoration Division	No	Public Bidding		1st Quarter				Approved Corporate Budget	561,800.00	561,800.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)
100	liters	Curing COmpound	Restoration Division	No	Shopping		1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)
200	cu.m.	Washed Sand	Restoration Division	No	NP-SVP		1st Quarter				Approved Corporate Budget	230,000.00	230,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)
150	cu.m.	Gravel	Restoration Division	No	NP-SVP		1st Quarter				Approved Corporate Budget	201,000.00	201,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)
100	cu.m.	Item 201	Restoration Division	No	NP-SVP		1st Quarter				Approved Corporate Budget	81,100.00	81,100.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100	cu.m.	Item 200	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	56,700.00	56,700.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	drums	Asphalt Cement 60/70	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	140,000.00	140,000.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	drums	Emulsified Asphalt SS-1	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	134,860.00	134,860.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	rolls	2" Caution Tape	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	12,200.00	12,200.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	33	pcs	Reflectorized Sticker 2"	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	14,850.00	14,850.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	300	bd.ft.	2" x 2" x 10' Coco Lumber	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	300	bd.ft.	2" x 3" x 10' Coco Lumber	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	35	dozen	Hacksaw Blade	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	1,925.00	1,925.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	kgs	1" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	560.00	560.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	kgs	1 1/2" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	620.00	620.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	kgs	2" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	kgs	3" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	560.00	560.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	kgs	4" Common Wire Nail	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	550.00	550.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	kgs	#16 Tie Wire	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	790.00	790.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	18	pcs	10mm x 6.0 Deformed Steel Bar	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,168.00	3,168.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	18	pcs	12mm x 6.0 Deformed Steel Bar	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,752.00	4,752.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	18	pcs	16mm x 6.0 Deformed Steel Bar	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	8,226.00	8,226.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	18	pcs	25mm x 6.0 Deformed Steel Bar	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	14,850.00	14,850.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	4	pcs	Angle Bar 6mm thick x 38mm x 38mm x 6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,740.00	4,740.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	4	pcs	Angle Bar 6mm thick x 50mm x 50mm x 6m	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	4	pcs	Plain Round Bar 16mm	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	11,488.00	11,488.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	4	pcs	Flat Bar 1 1/2	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	444.00	444.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))
	10	kgs	Welding Rod (6012 & 6011)	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	1,710.00	1,710.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget))



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	30	pcs	6mm x 1.20m x 2.40m Ordinary Plywood	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	16,950.00	16,950.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)
	37	mtrs	Nylon Rope	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	1,591.00	1,591.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)
	4	units	Plastic Waterproof Sheeting (Trapal) 12ft	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	2,052.00	2,052.00		Updated/Supplemental PPMP received last May 16, 2022 (Board Reso 045 (Realignment of Budget)
	60	pc	Corrugated Sheet 12 ft x 4ft	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	30	pc	Corrugated Sheet 8 ft x 4ft	Restoration Division	No	Shopping	1st Quarter				Approved Corporate Budget	14,550.00	14,550.00		
50-21-399-008	Tools, Garage and Equipment						1st Quarter								OG Memo No. 2022-09-002 dtd Sept. 6, 2022, Approved 2022 PPMP Realignment, Board Resolution No. 092 S- 2022
	1	unit	Pneumatic Jackhammer/Breaker- Tool Shank (300mm-35mm) x (150mm-170mm) Air consumption (40-45) l/s	Restoration Division	No	NP-SVP	1st Quarter				Approved Corporate Budget	310,000.00		310,000.00	BOD Reso No. 092 S. 2022 A Resolution Approving the Realignment of Budget and OG 2022-09-002
761-20-04	Semi-Expandable Tools, Shop and Garage Equipment														BOD Reso No.074 s. 2022 Realignment of Budget;
	50	units	Corrugated Sheet 12ft x 4 ft	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	37,500.00		37,500.00	
	5	units	Plain sheet #16	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	12,500.00		12,500.00	
	1	set	Combination Wrench (8mm to 32mm)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	13,000.00		13,000.00	
	1	set	Socket Wrench w/ rachet (8mm to 32mm)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	4,500.00		4,500.00	
	1	set	Socket Wrench w/ racket (22mm to 50mm)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	13,500.00		13,500.00	
	1	unit	Adjustable Wrench 12"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	2,000.00		2,000.00	
	1	unit	Adjustable Wrench 18"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00		5,000.00	
	2	units	Pipe Wrench 10"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	7,000.00		7,000.00	
	2	units	Pipe Wrench 12"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	8,000.00		8,000.00	
	2	units	Pipe Wrench 14"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	8,000.00		8,000.00	
	2	units	Pipe Wrench 24"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	13,000.00		13,000.00	
	2	units	Ball Pin Hammer	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	600.00		600.00	
	2	units	Vise Grip Pliers	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,600.00		1,600.00	
	2	units	Pliers	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,900.00		1,900.00	
	2	units	Long Nose Pliers	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,900.00		1,900.00	
	2	units	Filter Wrench	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	2,400.00		2,400.00	
	2	units	Philip Screw Driver	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,000.00		1,000.00	
	2	units	Flat Screw Driver	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	800.00		800.00	
	5	units	Tire Wrench with handle	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	12,500.00		12,500.00	
	1	cyl	Oxygen cyl	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	10,520.00		10,520.00	
	1	cyl	Acetylene Tank cyl	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	10,520.00		10,520.00	
	3	units	Hydraulic Jack (20 tons)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	19,500.00		19,500.00	
809-11	Maintenance of Services						3rd Quarter				Approved Corporate Budget				OG Memo No. 2022-07-009 dtd July 12, 2022
	700	pcs	19mmØ Brass Corporation Cock	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	382,200.00	382,200.00		
	600	pcs	19mmØ Brass Corporation Cock	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	327,600.00	327,600.00		
	1530	pcs	19mmØ Brass Double Adaptor	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	722,160.00	722,160.00		
	800	pcs	19mmØ Brass Single Adaptor	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	248,000.00	248,000.00		
	500	pcs	Brass Nipple 12mmØ (Short) x 44mm	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	59,500.00	59,500.00		
	500	pcs	Brass Nipple 12mmØ (Long) x 63mm	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	85,500.00	85,500.00		
	100	pcs	19mmØ Brass Angle Valve	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	29,500.00	29,500.00		
	600	pcs	12mmØ Brass Ball Valve (Lock wing type)	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	162,000.00	162,000.00		
	600	pcs	12mmØ Brass Ball Valve (KEY Type)	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	201,600.00	201,600.00		
	400	pcs	12mmØ x 100mm G I Nipple, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	15,200.00	15,200.00		
	400	pcs	12mmØ x 150mm G I Nipple , Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	19,600.00	19,600.00		
	350	pcs	12mmØ x 400mm G I Nipple, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	64,750.00	64,750.00		
	300	pcs	12mmØ x 450mm G I Nipple, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	62,400.00	62,400.00		
	500	pcs	12mmØ x 90' GI Elbow, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	23,000.00	23,000.00		
	300	pcs	19mmØ x 90 GI Elbow, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	18,600.00	18,600.00		
	300	pcs	12mmØ G I Coupling , Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	14,700.00	14,700.00		
	50	pcs	25mmØ G.I. Coupling , Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	3,700.00	3,700.00		
	300	pcs	19mmØ GI Coupling , Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	500	pcs	25mmØ x 19mmØ G I Bushing, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	400	pcs	19mmØ x 12mmØ GI Bushing, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	15,200.00	15,200.00		
	400	pcs	12mmØ x 90° G.I. Street Elbow, Ssh. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	400	pcs	19mmØ x 90° G.I. Street Elbow, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	27,200.00	27,200.00		
	500	pcs	19mmØ x 12mmØ G.I. Bell Reducer, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	500	pcs	25mmØ x 19mmØ G.I. Bell Reducer, Sch. 40	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	27,500.00	27,500.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	300	pcs	150mmØ x 19mmØ C.I. Saddle Clamp	Restoration Division	No	NP-SVP	3rd Quarter				Approved Corporate Budget	177,000.00	177,000.00		BAC Resolution No. 2022-005 Change Mode of Procurement
	300	pcs	100mmØ x 19mmØ C.I. Saddle Clamp	Restoration Division	No	NP-SVP	3rd Quarter				Approved Corporate Budget	132,300.00	132,300.00		BAC Resolution No. 2022-005 Change Mode of Procurement
	500	pcs	75mmØ x 19mmØ C.I.Saddle Clamp	Restoration Division	No	NP-SVP	3rd Quarter				Approved Corporate Budget	207,500.00	207,500.00		BAC Resolution No. 2022-005 Change Mode of Procurement
	1000	pcs	50mmØ x 19mmØ Saddle Clamp	Restoration Division	No	NP-SVP	3rd Quarter				Approved Corporate Budget	285,000.00	285,000.00		BAC Resolution No. 2022-005 Change Mode of Procurement
	200	pcs	19mm Teflon Tape	Restoration Division	No	NP-SVP	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	188	rolls	19mmØ x 150mm P E Tubing	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	908,040.00	908,040.00		
	12	rolls	19mmØ x 150mm P E Tubing	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	57,960.00	57,960.00		
	100	rolls	12mmØ x 150mm P E Tubing	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	190,000.00	190,000.00		
	Restoration														
	1500	bags	Portland Cement	Restoration Division	No	Public Bidding	3rd Quarter				Approved Corporate Budget	397,500.00	397,500.00		
	2120	bags	Portland Cement	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	561,800.00	561,800.00		
	100	liters	Curing Compound	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	200	cu.m.	Washed Sand	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	230,000.00	230,000.00		
	150	cu.m.	Gravel (Item 311)	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	201,000.00	201,000.00		
	100	cu.m.	Item 201	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	81,100.00	81,100.00		
	100	cu.m.	Item 200	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	56,700.00	56,700.00		
	11	drums	Asphalt Cement 60/70	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	128,194.00	128,194.00		
	10	drums	Emulsified Asphalt SS-1	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	134,860.00	134,860.00		
	10	rolls	2" Caution Tape	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	12,200.00	12,200.00		
	50	Pcs.	Reflectorized Sticker 2"	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	300	bd.ft.	2" x 2" x 10' Coco Lumber	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	300	bd.ft.	2" x 3" x 10' Coco Lumber	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	50	doz.	Hacksaw Blade	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	2,750.00	2,750.00		
	10	kgs	1" Common Wire Nail	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	560.00	560.00		
	10	kgs	1 ½" Common Wire Nail	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	620.00	620.00		
	10	kgs	2" Common Wire Nail	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	600.00	600.00		
	10	kgs	3" Common Wire Nail	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	560.00	560.00		
	10	kgs	4" Common Wire Nail	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	550.00	550.00		
	10	kgs	#16 Tie Wire	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	790.00	790.00		
	20	pcs	10mm x 6.0 Deformed Steel Bar	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	3,520.00	3,520.00		
	20	pcs	12mm x 6.0 Deformed Steel Bar	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	5,280.00	5,280.00		
	20	pcs	16mm x 6.0 Deformed Steel Bar	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	9,140.00	9,140.00		
	18	pcs	25mm x 6.0 Deformed Steel Bar	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	14,850.00	14,850.00		
	4	pcs	Angle Bar 6mm thick x 38mm x 38mm x 6m	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	4,740.00	4,740.00		
	5	pcs	Angle Bar 6mm thick x 50mm x 50mm x 6m	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	5	pieces	Plain Round Bar 16 mm	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	14,360.00	14,360.00		
	5	pieces	Flat Bar 1 ½	Restoration Division	No	SVP	3rd Quarter				Approved Corporate Budget	555.00	555.00		
	10	kgs.	Welding Rod (6012 & 6011)	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	1,710.00	1,710.00		
	50	pcs	6mm x 1.20m x 2.40m Ordinary Plywood	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	28,250.00	28,250.00		
	50	mtrs	Nylon Rope	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	2,150.00	2,150.00		
	5	unit	Plastic Water Proof Sheetting (Trapal) 12ft	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	2,565.00	2,565.00		
	60	Pcs.	Corrugated Sheet 12ft x 4ft	Restoration Division	No	Shopping	3rd Quarter				Approved Corporate Budget	42,000.00	42,000.00		
											Approved Corporate Budget				
825-06-04	MAINTENANCE OF WATER TANKERS														OG MEMO NO. 2022-09-004 dtd Sept. 6, 2022 & BR NO. 105 S. 2022 Resolution Approving the Request for Appropriation of Water Tankers and OG Memo No. 2022-10-007 with Updated PPMP rcvd by BAC last 11/7/2022
	FOR WATER TANKER ACN 8666										Approved Corporate Budget				
	1	lot	Injector calibration (Electronic)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	1	unit	Clutch Lining	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	unit	Release Bearing	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	unit	Clutch Lever Kit	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
							3rd Quarter				Approved Corporate Budget				
	FOR MAINTENANCE OF OTHER WATER TANKERS						3rd Quarter				Approved Corporate Budget				
	ENGINE COMPONENT						3rd Quarter				Approved Corporate Budget				
	1	unit	Release Bearing	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	2	Sets	Clutch Lining 10 T x 14"Ø	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	34,000.00	34,000.00		
	2	Sets	Clutch Lining 10 T x 17"Ø	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	34,000.00	34,000.00		



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Sets	Clutch Lining 14T x 17"Ø	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	34,000.00	34,000.00		
			Electric Starter Assembly 24V	WDD	No	SVP	3rd Quarter				Approved Corporate Budget				
	1	set	6 CYLINDER (6SD1 1999 MODEL)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	set	6 CYLINDER (6HE1)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	set	6 CYLINDER (P11C1)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	set	6 CYLINDER (6HK1)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	set	6 CYLINDER (6M70)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	set	6 CYLINDER (6SD1) 2006, ELECTRONIC	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	set	6 CYLINDER (6D24)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	set	8 CYLINDER (8PE1)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	set	6 CYLINDER (6SD1) 1990 MECHANICAL	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	2	Pcs.	Plunger Spring	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	Pc.	Plunger block assembly	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Pc	Control rod	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Pc.	Plunger holder	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,550.00	2,550.00		
	1	set	Solenoid	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	3	Sets	Injector Calibration	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	48,000.00	48,000.00		
	5	Sets	Radiator Maintenance	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	12,500.00	12,500.00		
	5	Sets	Overhauling Gasket	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	17,500.00	17,500.00		
				WDD	No		3rd Quarter				Approved Corporate Budget				
	UNDER CHASSIS COMPONENT			WDD	No		3rd Quarter				Approved Corporate Budget				
	60	Pcs.	Wheel Bolt and Nut (Universal)	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	23	Pcs.	U Bolt	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	21,850.00	21,850.00		
	28	Pcs.	Center Bolt	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	26,600.00	26,600.00		
	8	Sets	Leaf Spring (59in x 3in x 3/4in)Mother spring	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	144,000.00	144,000.00		
	8	Sets	Leaf Spring (57in x 3in x 3/4in)Mother spring	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	136,000.00	136,000.00		
	4	Sets	Leaf Spring (53in x 2 3/4in x 3/4in)Mother spring	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	64,000.00	64,000.00		
	12	sets	Tire with inner tube & flaps (7.5 x 16)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	114,000.00	114,000.00		
	16	sets	Tire with inner tube & flaps (10.00 x 20)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	288,000.00	288,000.00		
	1	set	Brake Lining Re-bonding	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
											Approved Corporate Budget				
	ELECTRICAL COMPONENT										Approved Corporate Budget				
	9	Pcs.	Battery (12 Volts x 21 Plates)	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	135,000.00	135,000.00		
	4	Sets	Head Light Assembly	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	4	Sets	Stop and signal light Assembly	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	OTHER COMPONENT										Approved Corporate Budget				
	2	Sets	Gasoline Engine Water Pump (5-7hp) 3in. Suction and discharge diameter	WDD	No	SVP	3rd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	4	units	75mmØ Stainless Ball valve	WDD	No	Shopping	3rd Quarter				Approved Corporate Budget	36,000.00	36,000.00		
											Approved Corporate Budget				
	9 Units Water Tanker										Approved Corporate Budget				OG Memo No. 2022-08-005 dtd Aug. 4, 2022 and OG Memo No. 2022-09-010 dtd Sepr. 12, 2022 with Updated PPMP rcvd by BAC last 9/26/22
	10cu.m. NCK 5039										Approved Corporate Budget				
	1	Pc	Solenoid (1)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	5,950.00	5,950.00		
	1	Unit	Windshield (Laminated) to include fittings and installation	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	Pc	Bendix Drive	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	sets	Clutch Lever Kit (1)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Set	Clutch Master Repair Kit	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	980.00	980.00		
	1	Pc.	Relay	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	220.00	220.00		
	2	Pcs	Front leaf spring	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	2	Pc	Release Bearing (1)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	Pc	Clutch Disc (1)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	6	Pcs	Wheel Bolt (4 pcs.)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	10cu.m. CAN 5814										Approved Corporate Budget				
	6	Pcs	Calibrate Injector (Labor & Material)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	1	lot	Flywheel (Refacing, Grinding & machining)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	lot	Pressure Plate (Refacing, Grinding & machining)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	1	unit	Clutch lining (Engine no. 6M70)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	Unit	6HP Water Pump w/ 3"x 3" Ø (Inlet/Outlet	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	19,000.00	19,000.00		
	1	pc	Refecing Pressure Plate	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	6	Pcs	Wheel Bolt	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	1	Sets	Wiper Blades	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10c.m. SKE 668										Approved Corporate Budget				
	1	Set	Crankshaft Connecting Rod Bearing	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	Lot	Crankshaft Reface	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Unit	Power Shifter	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	pc	Refecing Plywheel	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10cu.m. CAN 8666										Approved Corporate Budget				
	1	Pc.	Bendix Drive	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	6	Pcs.	Wheel Bolt	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	10cu.m. SHY 265										Approved Corporate Budget				
	6	pc.	Wheel Bolt	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	10	m	Chemical Hose 2"Ø	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	pc.	Clutch Disc/Clutch Lining	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Unit	Power Steering Assembly	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	1	Assy.	Transmission Assy.	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	165,000.00	165,000.00		
	10cu.m. SKE 672										Approved Corporate Budget				
	1	set	Starter Motor 8PD1 Assembly (1)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	4	pcs.	Leaf Spring Assy.	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	11,600.00	11,600.00		
	1	set	King Pin	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	6	pc	Wheel Bolt	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	1	set	Cylinder Head with Gasket	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	10cu.m. RLM 487										Approved Corporate Budget				
	1	lot	Calibrate Injector (Labor & Material)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	set	Power Steering Assembly	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	1	Unit	Leafspring (47In x 1/2in x 4 in)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Unit	Leafspring (30in x 3/4in x 4in)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Unit	Leafspring (58in x 3/4in x 4in)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	5,300.00	5,300.00		
	8	m	Chemical Hose 2"Ø	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Pc.	Cylinder Head with Gasket	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	3,920.00	3,920.00		
	6	Pcs.	Wheel Bolt (4 pcs.)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5 cu.m. ACL 4019										Approved Corporate Budget				
	2	unit	Brake booster assy	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	13,000.00	13,000.00		
	5	m	Chemical Hose 2"Ø	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	pc.	Selector Cable (1)	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	6	pc.	Wheel Bolt	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5 cu.m. Temp # 131207										Approved Corporate Budget				
	1	Unit	Air Compressor	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	55,000.00	55,000.00		
	1	pc.	Cylinder Head Gasket	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	2	lots	Brake Bonding	Water Delivery Unit	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	Maintenance of Data Loggers										Approved Corporate Budget			under BOD Reso No. 104- s. 2022 dtd Augt 19, 2022 with updated PPMP recvd by BAC last 11/9/2022	
	9	Unit	3.6 Volts Battery Assembly for Seba Log P-3	NRWD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	90,918.00	90,918.00		
	12	volts	3.6 Volts Battery Assembly for Seba Log D-3	NRWD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	201,960.00	201,960.00		
	5	Unit	7.4 Volts Battery Assembly for Radcpm LX2	NRWD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	101,025.00	101,025.00		
	9	Unit	*****	NRWD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	181,845.00	181,845.00		
	2	pc.	RI Programming Cable for Seba Log Data Logger	NRWD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	40,392.00	40,392.00		
	2	pc.	RI Programming for Radcom Data Logger	NRWD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	40,392.00	40,392.00		
	2	pc.	RI Programming for Siemens Logger	NRWD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	40,392.00	40,392.00		
	35	pc.	Flow Cable Kit (Reed Switch)	NRWD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	92,540.00	92,540.00		
814-03-04	Maintenance of 4-wheeled Vehicle										Approved Corporate Budget			OG Memo No. 2022-08-002 dtd 8/3/22 with Updated PPMP	
	Isuzu Van with Plate Number SKE-145										Approved Corporate Budget				
	1	lot	Alternator & Starter Maintenance	NRWMD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	lot	Isuzu 4581 Injection Pump	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	unit	Cross Bearing	NRWMD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	unit	Clutch Lining with Pressure Plate	NRWMD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	13,000.00	13,000.00		
	1	unit	Break Lining	NRWMD	No	Competitive Bidding	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	unit	Tie rod end	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	unit	Shock absorber	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	unit	Leaf Spring	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	unit	Upholstery	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	unit	Beam Repair	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	unit	Clutch Master	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	unit	Break Master/Hydrovac	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	unit	Break cylinder	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	unit	Battery N70 V12 13 plates	NRWMD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance of Meters										Approved Corporate Budget				OG Memo No. 2022-09-024 dtd Sept. 29, 2022 with Updated PPMP
	1	pc.	Communication/Programming Cable for 120 Data Logger USB	NRWMD	No	SVP	3rd Quarter				Approved Corporate Budget	20,000.00	20,000.00		BAC Resolution No. 2022-065 Change mode of procurement
	1	pc.	HWM Communication/Programing Cable for LX2 Data Logger (IR Comcable) Com AE USB	NRWMD	No	SVP	3rd Quarter				Approved Corporate Budget	20,000.00	20,000.00		BAC Resolution No. 2022-065 Change mode of procurement
5-02-03-130	Chemical and Filtering Materials										Approved Corporate Budget				
	Coagulants										Approved Corporate Budget				
	188	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	Emergency Caes	1st to 4th Quarter				Approved Corporate Budget	356,850.00	356,850.00		
	526	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	Emergency Caes	1st to 4th Quarter				Approved Corporate Budget	999,400.00	999,400.00		
	1,756	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	2,898,600.00	2,898,600.00		
	526	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	Emergency Caes	1st to 4th Quarter				Approved Corporate Budget	999,400.00	999,400.00		
	545	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	SVP	1st to 4th Quarter				Approved Corporate Budget	899,250.00	899,250.00		
	711	bags	Powder Poly Aluminum Chloride	WQD/Prod. Dept.	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	2,898,400.00	2,898,400.00		
	120	Pails	Powder Chlorine (Calcium Hypochlorite)	WQD/Prod. Dept.	No	Negotiated Procurement Two Failed Bidding	1st to 4th Quarter				Approved Corporate Budget	864,000.00	864,000.00		BAC Resolution No. 2022-011 Change mode of procurement; Reduce in quantity requirement and change mode of procurement to NP Two Failed Bidding after Two Failed Public Bidding
	414	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	Repeat Order	1st to 4th Quarter				Approved Corporate Budget	580,506.66	580,506.66		
	8,537	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	13,659,493.34	13,659,493.34		
	645	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	Repeat Order	1st to 4th Quarter				Approved Corporate Budget	999,750.00	999,750.00		
	645	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	SVP	1st to 4th Quarter				Approved Corporate Budget	999,750.00	999,750.00		
	2,000	bags	Aluminum Sulfate	WQD/Prod. Dept.	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	2,800,000.00	2,800,000.00		
	2,000	bags	Powder Poly Aluminum Chloride	WQD/Prod. Dept.	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	2,800,000.00	2,800,000.00		
	WATER TREATMENT EQUIPMENT										Approved Corporate Budget				
	2	set	Direct On-line Motor Control 460V, 3P, 60Hz with enclosure	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	41,400.00		41,400.00	Updated PPMP recvd by BAC last 12/14/2022
	1	unit	Submersible motor 7.5 Hp, 3P, 230V, 60Hz	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	90,000.00		90,000.00	Updated PPMP recvd by BAC last 10/3 2022
	1	set	Multi-stage vertical pump/motor 7.5Hp 450V, DOL motor control	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	251,500.00		251,500.00	Updated PPMP recvd by BAC last 10/3 2022
1-06-05-990-04	3	set	Gas Chlorinator 200PPD or 5kg/hr capacity, modular design, vacuum-operated & solution-feed type (water-chlorine) w/ complete accessories	WPD/Prod. Dept	No	SVP	3rd Quarter				Approved Corporate Budget	413,700.00		413,700.00	Updated PPMP dtd Sept. 26, 2022
	REPAIRS & MAINTENANCE - PUMPING EQUIPMENT				No		1st to 4th Quarter				Approved Corporate Budget				Updated PPMP recvd by BAC last Dec. 14, 2022
	100	mtrs	1/2 in. Chemical Hose	WPD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,320.00	7,320.00		
	3	set	Solenoid driven, chlorine metering pump	WPD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	125,925.00	125,925.00		
	50	mtrs	5/16" chemical hose	WPD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
	10	pcs.	Pressure gauge	WPD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	33,000.00	33,000.00		
	5	pcs.	Chlorine Injection Valve	WPD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	38,266.50	38,266.50		
	REPAIRS AND MAINTENANCE - LABORATORY EQUIPMENT										Approved Corporate Budget				From the approved WQD 2022 Maintenance Budget amounting to Php 100,000.00 and to forwarded to the Realignment of Operation Group's Fuel, Oil and Lubricants
	1	unit	Laboratory Equipments	WQD/Prod. Dept.	No	Shopping	4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	WATER TREATMENT PLANT & STRUCTURES & IMPROVEMENT														
02-13-040-03	10	pcs.	45 Watts CFL- Daylight (spiral) 220V, 60 Hz	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
02-13-040-03	15	pcs.	18 Watts LED Lights Bulbs 220V, 60 Hz	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	3,750.00	3,750.00		
02-13-040-03	6	Pcs.	Electrical tapes	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	472.00	472.00		
02-13-040-03	2	Pcs.	Rubber tapes	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
02-13-040-03	8	Pcs.	eye connector (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
02-13-040-03	3	Pcs.	Convenience outlet (2gang)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
02-13-040-03	1	lot	Electrical wires (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		
02-13-040-03	2	sets	Circuit breakers (various ratings)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	Various mechanical & fabrication materials												-		
02-13-040-03	20	kgs.	Welding rod stainless (1/8)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,500.00	6,500.00		
02-13-040-03	3	kgs.	Welding rod 6011	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		
02-13-040-03	3	kgs.	Welding rod 6012	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		
02-13-040-03	3	Pcs.	Multi purpose cutting disc	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	540.00	540.00		
02-13-040-03	3	Pcs.	Multi purpose sanding disc	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	510.00	510.00		
02-13-040-03	3	Pcs.	Hacksaw blade	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	210.00	210.00		
02-13-040-03	3	Pcs.	Drill bit (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
02-13-040-03	5	Pcs.	1" dia. Stainless pipe Sch. 40	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	31,000.00	31,000.00		
02-13-040-03	12	Pcs.	1 1/4" dia. Stainless pipe Sch. 40	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	82,800.00	82,800.00		
02-13-040-03	10	Pcs.	1" x 3/16" x 20' angle bar S/S	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-040-03	2	Pcs.	Galvanized pipe Sch. 40 from 1/2"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	620.00	620.00		
02-13-040-03	2	Pcs.	Galvanized pipe Sch. 40 from 3/4"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
02-13-040-03	2	Pcs.	Galvanized pipe Sch. 40 from 1"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
02-13-040-03	2	Pcs.	Galvanized pipe Sch. 40 from 2"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,800.00	3,800.00		
02-13-040-03	2	Pcs.	1" x 3/16" x 20' angle bar	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
02-13-040-03	2	Pcs.	1 1/2" x 3/16" x 20' angle bar	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
02-13-040-03	30	pairs	Disposable gloves w/ latex	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
02-13-040-03	15	pc	C-purlins 2" x3"x 20 ft. (1.2mm)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,525.00	9,525.00		
02-13-040-03	30	pc.	C-purlins 2" x6"x 20 ft. (1.5mm)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	54,000.00	54,000.00		
02-13-040-03	30	pc.	Corrugated sheet 0.4mm x 12 ft. (roofing)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,800.00	13,800.00		
02-13-040-03	14	pc.	Corrugated sheet 0.4mm x 8 ft. (roofing)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,340.00	4,340.00		
02-13-040-03	30	pcs	Corrugated sheet 0.4mm x 10 ft. (roofing)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	51,040.00	51,040.00		
02-13-040-03	12	pcs	Spandeck Rib 22 3.5mtrs length (Green)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,700.00	14,700.00		
Various carpentry, masonry & painting materials															
02-13-040-03	20	bags	Portland Cement	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
02-13-040-03	1	cu.m.	Fine sand	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
02-13-040-03	2	cu.m.	Coarse Sand	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
02-13-040-03	1	cu.m.	Gravel	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
02-13-040-03	4	pcs.	Steel matting 4 x 8	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
02-13-040-03	8	pcs.	12mm x 20 deformed bar	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
02-13-040-03	4	pcs.	16mmØx 20" deformed bar	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
02-13-040-03	4	kgs.	G.I. Tie wire # 16	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
02-13-040-03	5	pc	Sand paper #120	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	100.00	100.00		
02-13-040-03	5	pc.	Sand paper #80	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	100.00	100.00		
02-13-040-03	5	pc.	Sand paper #1000	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	100.00	100.00		
02-13-040-03	5	pcs.	Paint bursh 1 1/2"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	125.00	125.00		
02-13-040-03	4	pcs.	Paint brush 2"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	140.00	140.00		
02-13-040-03	4	pcs.	Paint brush 3"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
02-13-040-03	1	gal	Enamel paint (jade green)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
02-13-040-03	1	gal	Enamel paint (caterpillar yellow)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
02-13-040-03	1	gal	Enamel paint (Aluminum silver)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
02-13-040-03	1	gal	Enamel paint (crystal blue)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
02-13-040-03	2	gal	Red oxide	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
02-13-040-03	2	gal	Primer paint (white)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
02-13-040-03	2	pints	Tinting color (black)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
02-13-040-03	2	pints	Tinting color (raw sienna)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
02-13-040-03	2	pints	Tinting color (talo blue)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
02-13-040-03	2	pints	Tinting color (raw green)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
02-13-040-03	1	gal	Body filler w/ hardener	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
02-13-040-03	15	Bots	Paint thinner	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		
02-13-040-03	10	tubes	Pioneer epoxy	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
02-13-040-03	1	lot	Miscellaneous materials for building & ground maintenance	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,400.00	12,400.00		
4 Wheeled Vehicles															
2	pcs.	Battery N70 V12	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00			
Repair of 4 wheel vehicle															
1	lot	Engine w/ transmission	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00			
1	lot	Electrical components	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00			
1	lot	Body repair, upholstery	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	25,000.00	25,000.00			
1	lot	Miscellaneous spare parts	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	32,204.00	32,204.00			
MAINTENANCE OF POWER PRODUCTION EQUIPMENTS															
FOR GENSETS AT WATER TREATMENT PLANT															
02-13-990-02	2	pcs	12 V Battery (N-150)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	20,160.00	20,160.00		
02-13-990-02	2	pcs	12 V Battery (N-120)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	17,920.00	17,920.00		
FOR VARIOUS GENSET AT PROD. WELLS															
02-13-990-02	3	pcs	12 V Battery (N-100)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	20,312.00	20,312.00		
02-13-990-02	3	pcs	12 V Battery (N-70)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	17,500.00	17,500.00		
DEUTZ ENGINE															
02-13-990-02	2	packs	Service Pack,Part no. 2912 4399 06	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	52,000.00	52,000.00		
CUMMINS ENGINE															
Oil Filters (Fleetguard) or Equivalent															
02-13-990-02	4	pcs	LF 3345	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,256.00	4,256.00		
02-13-990-02	4	pcs	LF 3349	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,152.00	5,152.00		
Fuel Filters (Fleetguard) or Equivalent															
02-13-990-02	2	pcs	FS 1275	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
02-13-990-02	4	pcs	FS 1280	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,720.00	6,720.00		
02-13-990-02	6	pcs	FF 42000	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,720.00	6,720.00		
YANMAR ENGINE															
02-13-990-02	4	pcs	Oil Filter - C304 or Equivalent	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,792.00	1,792.00		
KUBOTA ENGINE															
1st to 4th Quarter															



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-13-990-02	2	pcs	Service Pack,Part no.2912 6403 05	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	44,000.00	44,000.00		
02-13-990-02	2	pcs	Oil Filter - C103 or Equivalent	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
GENERATOR'S FUEL SYSTEM						1st to 4th Quarter									
02-13-990-02	4	pcs	Calibration of fuel injector nozzle	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
GENERATOR'S COOLING SYSTEMS						1st to 4th Quarter									
02-13-990-02	2	units	Fan belt	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
SPARE PARTS FOR GENSETS ENGINE OVERHAUL & REPAIR						1st to 4th Quarter									
02-13-990-02	1	tubes	Tree bond	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
02-13-990-02	1	tubes	Mighty gasket	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
02-13-990-02	1	bot.	Gasket shelloc	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		
02-13-990-02	1	pair	Valve rubber grinder	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	60.00	60.00		
02-13-990-02	1	lot	Kauta sheet gasket	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
02-13-990-02	1	lot	Vellamoud gasket	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
02-13-990-02	2	pairs	Grinding compound (fine & course)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		
For Troubleshooting, repair & overhauling of Generators						1st to 4th Quarter									
1	unit		Starter Motor Assy. For Cummins genset 4b	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
Spare parts for Cummins engine						1st to 4th Quarter									
with model# 4BTA 3.9-G2 ; serial# 87483117						1st to 4th Quarter									
4	pcs.		Salvage Sleeve	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
4	pcs.		Piston kit (std)				1st to 4th Quarter					32,200.00	32,200.00		
1	set		Upper Gasket				1st to 4th Quarter					16,800.00	16,800.00		
1	set		Lower Gasket	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		
1	pc.		Wear sleeve (front)				1st to 4th Quarter					3,300.00	3,300.00		
1	pc.		Wear sleeve (rear)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	5,800.00	5,800.00		
MAINTENANCE OF WATER TREATMENT EQUIPMENTS						1st to 4th Quarter									
02-13-990-04	4	units	Magnetic Contactor 7-9 Amps, 220V Coil	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	7,168.00	7,168.00		
02-13-990-04	2	units	Magnetic Contactor 12-15 Amps, 220V Coil	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	4,928.00	4,928.00		
02-13-990-04	2	units	Magnetic Contactor 16-18 Amps, 220V Coil	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	5,824.00	5,824.00		
02-13-990-04	2	units	Magnetic Contactor 22-25 Amps, 220V Coil	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	6,496.00	6,496.00		
02-13-990-04	2	units	Magnetic Contactor 28-32 Amps, 220V Coil	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	8,960.00	8,960.00		
02-13-990-04	2	units	Magnetic Contactor 46-50 Amps, 220V Coil	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	16,800.00	16,800.00		
02-13-990-04	2	Pcs.	Thermal Overload Relay (1 - 1.6 A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	3,584.00	3,584.00		
02-13-990-04	2	Pcs.	Thermal Overload Relay (1.6 - 2.5 A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	4,032.00	4,032.00		
02-13-990-04	2	Pcs.	Thermal Overload Relay (2.5 - 4 A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	4,480.00	4,480.00		
02-13-990-04	2	Pcs.	Thermal Overload Relay (7- 10 A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	4,928.00	4,928.00		
02-13-990-04	2	Pcs.	Thermal Overload Relay (12- 18 A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	5,824.00	5,824.00		
02-13-990-04	2	Pcs.	Thermal Overload Relay (19 - 25 A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	6,496.00	6,496.00		
02-13-990-04	1	Pc.	Thermal Overload Relay (27 - 32A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	3,584.00	3,584.00		
02-13-990-04	1	Pc.	Thermal Overload Relay (33 - 42A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	3,920.00	3,920.00		
02-13-990-04	1	Pc.	Thermal Overload Relay (45 - 63 A)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	4,480.00	4,480.00		
02-13-990-04	1	lot	Other Electro-mechanical spare parts	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	13,496.00	13,496.00		
MAINTENANCE OF PUMPING PLANT EQUIPMENTS						1st to 4th Quarter									
02-13-990-03	2	pcs	Voltage Monitor 230V, 3phase	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	8,960.00	8,960.00		
02-13-990-03	2	pcs	Voltage Monitor 460V, 3phase	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	11,200.00	11,200.00		
02-13-990-03	2	units	225A, 230V 3phase MCCB (industrial type)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	13,440.00	13,440.00		
02-13-990-03	2	units	150A, 230V 3phase MCCB (industrial type)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	11,200.00	11,200.00		
02-13-990-03	1	units	Metal Enclosure for MTS	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	3,360.00	3,360.00		
02-13-990-03	2	units	Metal Enclosure for MCCB	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
02-13-990-03	15	Pcs.	Fuse links	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,680.00	1,680.00		
02-13-990-03	1	unit	Rectangular base	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	6,160.00	6,160.00		
02-13-990-03	1	unit	15kva Distribution Transformer			NP - SVP	1st to 4th Quarter				Approved Corporate Budget	85,000.00	85,000.00		
02-13-990-03	1	lot	Miscellaneous (ZAMCELCO payments for labor and equipment cost)	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	37,640.00	37,640.00		
REPAIR & MAINTENANCE OF -LAND TRANSPORT EQUIPMENT						1st to 4th Quarter								Updated PPMP as of July 13, 2022	
2 Wheeled Vehicle (Motorcycle)						1st to 4th Quarter									
2	units		Motorcycle Battery 12 Volts	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
4	set		Rim & Spoke	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
2	pcs.		Helmet	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
6	pcs.		Bulbs	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
2	pairs		Disc brake	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
2	pcs.		Disc Plate	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
2	pairs		brake shoe	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
2	set		Repair kit	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
10	pcs.		Bearing	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
2	set		Chain & sprocket	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
20	pcs.		Accelarator cable	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
2	set		Rubber Dumper	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
4	pcs.		Oil Seal	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
2	set		Overhauling Gaslet	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
4	pcs.		Rubber Support	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pairs	Foot rest	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	2	pcs.	Cylinder Head Assembly	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	2	pairs	Shock absorber	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	unit	Motorcycle basket	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	4	pcs.	Clutch lining	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	pcs.	Brake switch	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	1	unit	head light cover	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	unit	Tail light rear cover	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	4	pc	Valve seal	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	2	pc.	seat cover	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	6	pc.	Inner Tube	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	4	pcs.	Tires	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	8	pcs.	Spark plugs	WQD/Prod. Dept.	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
02-13-030-05	SUPPLY MAINS (DAM EQUIPMENT)														Updated PPMP as of August 16, 2022
	3	unit	Machining/Repair of valves	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	3	unit	Repair of air release valves	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	35	pcs.	Corrugates sheet 0.4mm x 42 ft.	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	28,000.00	28,000.00		
02-13-030-08	Reservoir and Tanks						1st to 4th Quarter				Approved Corporate Budget				
	2	rolls	1 1/2" dia. X 50 ft. Fire Hose, double jacket male/female Connector	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,200.00	9,200.00		
	17	pcs.	1"x 3/16" x 20' angle bar stainless steel	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	68,000.00	68,000.00		
	15	mtrs	Stainless screen, Mesh 16 x 0.4mm thickness x 1.2 mtr width	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	39,000.00	39,000.00		
	3	pcs.	Stainless plain sheet, gauge 24	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	13,800.00	13,800.00		
	CAPITAL IMPROVEMENT PROJECTS (CIP)														
	1	lot	Proposed Design, Build, Testing & Commissioning of 4,000 Cu.M. per Day Sewage and Septage Treatment Plant	TSG	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	172,711,307.31		172,711,307.31	
	CAPITAL EXPENDITURES - TRANSPORTATION EQUIPMENT														
	1	unit	One (1) Unit Service Vehicle (Pick-up Type)	TSG	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	1,571,888.01		1,571,888.01	
	1	unit	One (1) Brand New 2000 L 4-Wheeler Desludging Truck	TSG	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	2,000,000.00		2,000,000.00	
	OFFICE SUPPLIES EXPENSES														
5 02 03 010	6	cans	AIR FRESHENER, 280mL/can	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	538.82	538.82		
5 02 03 010	51	bottles	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,734.02	3,734.02		
5 02 03 010	7	boxes	Ball Pen (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,889.09	1,889.09		
5 02 03 010	5	boxes	Ball Pen (Blue)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,349.35	1,349.35		
5 02 03 010	1	box	Ball Pen (Red)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	269.87	269.87		
5 02 03 010	25	packs	BATTERY, dry Cell, size AA	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	563.48	563.48		
5 02 03 010	10	packs	BATTERY, dry Cell, size AAA	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	217.03	217.03		
5 02 03 010	1	pack	CARTOLINA, assorted colors	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	94.60	94.60		
5 02 03 010	2	pieces	CLEARBOOK, 20 transparent pockets, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	72.40	72.40		
5 02 03 010	2	pieces	CLEARBOOK, 20 transparent pockets, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	79.99	79.99		
5 02 03 010	5	boxes	CLIP, backfold, 25mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	81.13	81.13		
5 02 03 010	5	boxes	CLIP, backfold, 32mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	140.58	140.58		
5 02 03 010	54	pieces	CORRECTION TAPE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	684.88	684.88		
5 02 03 010	12	pieces	CUTTER/UTILITY KNIFE, for general purpose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	441.28	441.28		
5 02 03 010	120	boxes	DATA FILE BOX	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,190.40	10,190.40		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	14	pieces	DATA FOLDER	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,057.06	1,057.06		
5 02 03 010	1	pieces	DATING AND STAMPING MACHINE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	499.36	499.36		
5 02 03 010	34	pieces	DATA FOLDER	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,567.14	2,567.14		
5 02 03 010	6	pieces	DETERGENT POWDER, all-purpose, 1kg	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	356.93	356.93		
5 02 03 010	2	boxes	ENVELOPE, documentary, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,480.80	1,480.80		
5 02 03 010	2	boxes	ENVELOPE, DOCUMENTARY, for legal size document	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,039.75	2,039.75		
5 02 03 010	5	boxes	ENVELOPE, expanding, kraft, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,061.20	4,061.20		
5 02 03 010	6	pieces	ENVELOPE, expanding, plastic	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	201.23	201.23		
5 02 03 010	6	pieces	ERASER, plastic/rubber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	28.84	28.84		
5 02 03 010	18	boxes	FASTENER, metal, non-sharp edges	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,651.52	1,651.52		
5 02 03 010	14	pieces	FILE ORGANIZER, expanding, plastic, 12 pockets	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,312.08	1,312.08		
5 02 03 010	14	sets	FILE TAB DIVIDER, bristol board, for A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	171.40	171.40		
5 02 03 010	14	sets	FILE TAB DIVIDER, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	219.41	219.41		
5 02 03 010	9	pieces	Filing Tray, 3-tier	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,940.00	5,940.00		
5 02 03 010	8	pieces	FLASH DRIVE, 16 GB Capacity	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,464.32	1,464.32		
5 02 03 010	8	bundles	FOLDER, Fancy, with slide, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,379.52	2,379.52		
5 02 03 010	8	bundles	FOLDER, Fancy, with slide, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,521.38	2,521.38		
5 02 03 010	8	packs	FOLDER, L-type, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,508.58	1,508.58		
5 02 03 010	8	packs	FOLDER, L-type, plastic, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,099.42	2,099.42		
5 02 03 010	8	boxes	FOLDER, Pressboard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,383.23	8,383.23		
5 02 03 010	10	packs	FOLDER, with tagboard, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,069.00	3,069.00		
5 02 03 010	14	packs	FOLDER, with tagboard, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,948.94	4,948.94		
5 02 03 010	5	jars	GLUE, all purpose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	393.25	393.25		
5 02 03 010	3	jars	GLUE, all purpose, 300 grams min.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	132.54	132.54		
5 02 03 010	4	cart	INK CART, EPSON C13T664100 (T6641), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,098.24	1,098.24		
5 02 03 010	4	cart	INK CART, EPSON C13T664200 (T6642), Cyan	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,098.24	1,098.24		
5 02 03 010	4	cart	INK CART, EPSON C13T664300 (T6643), Magenta	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,098.24	1,098.24		
5 02 03 010	4	cart	INK CART, EPSON C13T664400 (T6644), Yellow	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,098.24	1,098.24		
5 02 03 010	6	cart	INK CART, HP CC640WA, (HP60), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,079.36	5,079.36		
5 02 03 010	6	cart	INK CART, HP CC643WA, (HP60), Tri-color	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,040.32	6,040.32		
5 02 03 010	6	cart	INK CART, HP CD887AA, (HP703), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,416.13	2,416.13		
5 02 03 010	6	cart	INK CART, HP CD888AA, (HP703), Tri-color	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,416.13	2,416.13		
5 02 03 010	13	cart	INK CART, HP CN692AA, (HP704), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,234.94	5,234.94		



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	16	cart	INK CART, HP CN693AA, (HP704), Tri-color	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,443.01	6,443.01		
5 02 03 010	1	unit	Kyocera FK-460E, (Kyocera 181)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	14,386.90	14,386.90		
5 02 03 010	1	unit	Kyocera MK-460, Maintenance Kit (Kyocera 181)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	19,360.00	19,360.00		
5 02 03 010	1	unit	Kyocera MK-896 A, Maintenance Kit (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	68,355.00	68,355.00		
5 02 03 010	1	unit	Kyocera MK-896B, Maintenance Kit (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	60,086.25	60,086.25		
5 02 03 010	8	tonner	Kyocera TK- 439, Toner Kit (Kyocera 181)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	61,320.00	61,320.00		
5 02 03 010	8	tonner	Kyocera TK- 899 (Black) , (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	43,075.20	43,075.20		
5 02 03 010	8	tonner	Kyocera TK- 899 (Blue) , (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	70,358.40	70,358.40		
5 02 03 010	8	tonner	Kyocera TK- 899 (Magenta) , (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	70,358.40	70,358.40		
5 02 03 010	8	tonner	Kyocera TK- 899 (Yellow) , (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	70,358.40	70,358.40		
5 02 03 010	12	bottles	LIQUID HAND SANITIZER, 500mL	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,067.22	1,067.22		
5 02 03 010	12	bottles	LIQUID HAND SOAP, 500mL	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	566.94	566.94		
5 02 03 010	17	pieces	MAGAZINE FILE BOX, large	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	777.92	777.92		
5 02 03 010	8	sets	MARKER, fluorescent	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	322.61	322.61		
5 02 03 010	18	pieces	MARKER, permanent, felt tip, bullet type, BLACK	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	147.91	147.91		
5 02 03 010	18	pieces	MARKER, permanent, felt tip, bullet type, BLUE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	147.91	147.91		
5 02 03 010	18	pieces	MARKER, permanent, felt tip, bullet type, RED	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	147.91	147.91		
5 02 03 010	8	pieces	MARKER, whiteboard, felt tip, bullet type, Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	84.92	84.92		
5 02 03 010	8	pieces	MARKER, whiteboard, felt tip, bullet type, Blue	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	84.92	84.92		
5 02 03 010	8	pieces	MARKER, whiteboard, felt tip, bullet type, Red	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	84.92	84.92		
5 02 03 010	13	pieces	MOUSE PAD with arm rest	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,573.00	1,573.00		
5 02 03 010	7	units	MOUSE, OPTICAL, USB connection type	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	857.01	857.01		
5 02 03 010	10	pieces	NOTEBOOK, stenographer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	132.44	132.44		
5 02 03 010	12	pads	NOTE PAD, stick on, 3" x 3"	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	713.86	713.86		
5 02 03 010	12	pads	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	489.19	489.19		
5 02 03 010	12	pads	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	782.50	782.50		
5 02 03 010	10	pads	PAD PAPER, Ruled	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	236.83	236.83		
5 02 03 010	14	boxes	PAPER CLIP, vinyl/plastic coated, 33mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	119.50	119.50		
5 02 03 010	15	boxes	PAPER CLIP, vinyl/plastic coated, 50mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	227.37	227.37		
5 02 03 010	100	reams	PAPER, Multi-Purpose, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,151.40	15,151.40		
5 02 03 010	60	reams	PAPER, multi-purpose, legal, 70gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,818.36	7,818.36		
5 02 03 010	120	reams	PAPER, MULTICOPY, A4, 80gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,039.12	18,039.12		
5 02 03 010	70	reams	PAPER, MULTICOPY, legal, 80gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,933.92	13,933.92		



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5 02 03 010	5	pieces	PENCIL SHARPENER, manual, single cutter head	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,114.69	1,114.69		
5 02 03 010	2	boxes	PENCIL, lead, with eraser	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	45.74	45.74		
5 02 03 010	90	pieces	PVC Cover, Legal size	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,260.00	1,260.00		
5 02 03 010	170	pieces	PVC Cover, A4 size	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,700.00	1,700.00		
5 02 03 010	6	books	RECORD BOOK, 300 pages	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	411.84	411.84		
5 02 03 010	22	books	RECORD BOOK, 500 pages	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,516.80	2,516.80		
5 02 03 010	8	bundles	RING BINDER, 32mm Ø	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,413.22	2,413.22		
5 02 03 010	4	bundles	RING BINDER, 12mm Ø	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	452.48	452.48		
5 02 03 010	4	bundles	RING BINDER, 25mm Ø	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	942.68	942.68		
5 02 03 010	4	bundles	RING BINDER, 50mm Ø	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,885.32	1,885.32		
5 02 03 010	6	boxes	RUBBER BAND, No. 18	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	660.33	660.33		
5 02 03 010	2	pairs	SCISSORS, symmetrical / assymetrical	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	73.41	73.41		
5 02 03 010	30	pieces	SIGN PEN, black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	668.58	668.58		
5 02 03 010	30	pieces	SIGN PEN, blue	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	668.58	668.58		
5 02 03 010	30	pieces	SIGN PEN, red	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	668.58	668.58		
5 02 03 010	3	bottles	STAMP PAD INK, violet, 50ml	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	134.78	134.78		
5 02 03 010	4	pieces	STAMP PAD, felt	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	175.65	175.65		
5 02 03 010	12	boxes	STAPLE WIRE, heavy duty, binder type, 23/13	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	260.83	260.83		
5 02 03 010	12	boxes	STAPLE WIRE, standard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	295.81	295.81		
5 02 03 010	3	piece	STAPLER, standard type	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	436.14	436.14		
5 02 03 010	2	piece	STAPLE REMOVER, plier type	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	54.78	54.78		
5 02 03 010	26	pieces	Filing Box Storage Container Office with Cover	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,000.00	13,000.00		
5 02 03 010	2	piece	TAPE DISPENSER, table top	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	141.24	141.24		
5 02 03 010	10	rolls	TAPE, electrical	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	213.95	213.95		
5 02 03 010	17	rolls	TAPE, masking, 24mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,157.16	1,157.16		
5 02 03 010	23	rolls	TAPE, MASKING, 48mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,065.35	3,065.35		
5 02 03 010	19	rolls	TAPE, packaging, 48mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	467.32	467.32		
5 02 03 010	37	rolls	TAPE, transparent, 24mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	455.03	455.03		
5 02 03 010	18	rolls	TAPE, transparent, 48mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	446.89	446.89		
5 02 03 010	60	packs	TOILET TISSUE PAPER, 2-ply, 100% recycled	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,697.12	5,697.12		
5 02 03 010	2	rolls	Tracing Paper 42" x 20 yards (70-75 gsm)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,002.00	2,002.00		
5 02 03 010	7	pcs	Sticker Paper, legal size	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	490.00	490.00		
5 02 03 010	1	piece	Self-Ink Stamp	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	1	unit	Fiber Glass Long Tape - 15 meters	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	710.00	710.00		
5 02 03 010	1	unit	Steel Ruler - 100 cm. Long	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	220.00	220.00		
5 02 03 010	15	bottles	Epson L1415 Ink Black 001	ECD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	7,350.00	7,350.00		
5 02 03 010	10	bottles	Epson L1415 Ink Yellow 001	ECD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
5 02 03 010	10	bottles	Epson L1415 Ink Cyan 001	ECD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
5 02 03 010	10	bottles	Epson L1415 Ink Magenta 001	ECD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	MAINTENANCE EXPENSE														
	4 WHEELED VEHICLES														
5-02-13-060-01-02	1	lot	Transmission Assembly	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	99,000.00	99,000.00		
5-02-13-060-01-02	2	unit	Injection Pump Calibration	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		
5-02-13-060-01-02	2	unit	Cam Ring	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
5-02-13-060-01-02	1	unit	Clutch Lining Front	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,069.70	7,069.70		
5-02-13-060-01-02	1	lot	3-Battery 12V, 13 Plates	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,700.00	7,700.00		
5-02-13-060-01-02	1	lot	Starter Assembly	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		
5-02-13-060-01-02	1	kit	Repair Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
5-02-13-060-01-02	1	unit	Oil Seal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,320.00	1,320.00		
5-02-13-060-01-02	6	pcs	Battery Clamps (Negative)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	314.40	314.40		
5-02-13-060-01-02	6	pcs	Battery Clamps (Positive)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	314.40	314.40		
5-02-13-060-01-02	2	pcs	Tire with inner tube 155-80 R12	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,270.00	6,270.00		
5-02-13-060-01-02	2	pcs	Tire with inner tube 7-15-12PR	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	20,900.00	20,900.00		
5-02-13-060-01-02	8	ft	Steel Tube	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	343.20	343.20		
5-02-13-060-01-02	10	pcs	Rubber Cup	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
5-02-13-060-01-02	1	pc	Wheel Cylinder	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,584.00	1,584.00		
5-02-13-060-01-02	1	set	Brake Shoe	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,432.00	3,432.00		
	SKE - 105														
5-02-13-060-01-02	1	set	King Pin Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
5-02-13-060-01-02	2	sets	Tie Rod End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
5-02-13-060-01-02	8	pcs	Brake Bonding	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
5-02-13-060-01-02	30	pcs	Rubber Cup	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	TOYOTA REVO - SFM 474														
5-02-13-060-01-02	3	ft	1/2" Hose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	270.00	270.00		
5-02-13-060-01-02	1	unit	12" x 24" x 1" Aluminum Condenser	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,800.00	5,800.00		
5-02-13-060-01-02	1	pc	Aluminum Filter Dryer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
5-02-13-060-01-02	1	unit	High Pressure Hose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,250.00	1,250.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01-02	1	unit	Frion	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
5-02-13-060-01-02	1	unit	Welding Aluminum Tube	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	430.00	430.00		
5-02-13-060-01-02	6	kls	Frion R-134A	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		
5-02-13-060-01-02	2	kls	Frion R-141B	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
5-02-13-060-01-02	1	pc	12-V Blower Motor Front	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
5-02-13-060-01-02	2	pcs	Expansion Valve	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
5-02-13-060-01-02	2	pcs	12-V Blower Motor Rear	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,600.00	11,600.00		
5-02-13-060-01-02	1	pc	Evaporator Front	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
5-02-13-060-01-02	6	bottles	Oil R-134A	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
5-02-13-060-01-02	15	ft	Aero Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	225.00	225.00		
5-02-13-060-01-02	1	unit	Side Fix Glass Right	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
5-02-13-060-01-02	1	pc	Back Glass LH Side	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		
5-02-13-060-01-02	1	pc	Rear View Mirror LH Side	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,500.00	9,500.00		
5-02-13-060-01-02	1	unit	Clutch Lining / Cover	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,950.00	4,950.00		
5-02-13-060-01-02	1	unit	Clutch Disk	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
5-02-13-060-01-02	1	unit	Release Bearing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
5-02-13-060-01-02	1	unit	Clutch Master / Repair Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	330.00	330.00		
5-02-13-060-01-02	1	unit	Clutch Secondary / Repair Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	220.00	220.00		
5-02-13-060-01-02	1	unit	Clutch Master Assembly	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,520.00	3,520.00		
5-02-13-060-01-02	1	unit	Clutch Secondary Assembly	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
5-02-13-060-01-02	4	units	Swing Arm Bushing Upper	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00		
5-02-13-060-01-02	2	units	Swing Arm Bushing Lower	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
5-02-13-060-01-02	2	units	Upper Ball Joint LH & RH	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
5-02-13-060-01-02	2	units	Rock End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		
5-02-13-060-01-02	2	units	Tie Rod End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
5-02-13-060-01-02	1	unit	Center Bearing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
5-02-13-060-01-02	2	units	Cross Bearing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
5-02-13-060-01-02	2	units	Lower Ball Joint	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,260.00	7,260.00		
5-02-13-060-01-02	1	set	Brake Pad Set	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,900.00	1,900.00		
5-02-13-060-01-02	1	set	Brake Lining	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,650.00	2,650.00		
5-02-13-060-01-02	1	unit	Brake Master / Repair Kit	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	825.00	825.00		
5-02-13-060-01-02	4	unitS	Brake Wheel Cylinder LH/RH	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
5-02-13-060-01-02	20	units	Rubber Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01-02	1	unit	Timing Belt	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,550.00	1,550.00		
5-02-13-060-01-02	1	unit	Tensioner	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,550.00	1,550.00		
5-02-13-060-01-02	1	unit	Fan Belt	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
5-02-13-060-01-02	1	unit	Engine Water Pump	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,550.00	3,550.00		
5-02-13-060-01-02	1	unit	13-Plate N70 N90 Panasonic Battery	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,710.00	6,710.00		
	GENERATION, TRANSMISSION AND DISTRIBUTION														
	FOR EMERGENCY REPAIR WORKS														
02-09-010-09	4	cyl.	Acetylene (Content)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,572.00	7,572.00		
02-09-010-09	4	cyl.	Oxygen (Content)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
02-09-010-09	12	gals	Flat Latex Paint (Primer)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,006.64	8,006.64		
02-09-010-09	1	gals	Quick Dry Enamel (Blue)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	610.98	610.98		
02-09-010-09	4	gals	Solvent Base Acrylic Primer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00		
02-09-010-09	2	gals	Solvent Base Acrylic Top Coat Gloss (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,480.00	1,480.00		
02-09-010-09	15	gals	Solvent Base Acrylic Top Coat Gloss (White)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,100.00	11,100.00		
02-09-010-09	2	gals	Solvent Base Acrylic Top Coat Gloss (Raw Sienna)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,480.00	1,480.00		
02-09-010-09	7	gals	Solvent Base Acrylic Reducer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,940.00	2,940.00		
02-09-010-09	2	gals	Top Coat Clear / Liquid Tile	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		
02-09-010-09	10	can	Tinting Color / Liquid Tile (Raw Sienna)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
02-09-010-09	10	can	Tinting Color / Liquid Tile (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
02-09-010-09	20	kgs	Patching Compound	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
02-09-010-09	6	pcs	2 1/2" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
02-09-010-09	6	pcs	3" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	420.00	420.00		
02-09-010-09	14	pcs	4" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,104.76	1,104.76		
02-09-010-09	15	pcs	4" Paint Roller	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,059.07	1,059.07		
02-09-010-09	5	set	Baby Roller with Handle	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
02-09-010-09	12	pcs	7" Paint Roller	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
02-09-010-09	24	pcs	#120 Sand paper	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	480.00	480.00		
02-09-010-09	12	pcs	#150 Sand paper	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		
02-09-010-09	14	pcs	5mm. Thk. x 1.20m x 2.40m Ordinary Plywood	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		
02-09-010-09	4	pcs	19mm. Thk. x 1.20m x 2.40m Marine Plywood	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,920.00	7,920.00		
02-09-010-09	8	pcs	4mm. Thk x 25mm x 25mm x 6.0m MS Angle Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,360.00	5,360.00		
02-09-010-09	2	gals	Sanding Sealer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,698.00	2,698.00		
02-09-010-09	1	gals	Lacquer Flo	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-09-010-09	2	gals	Lacquer Thinner	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,478.00	1,478.00		
02-09-010-09	1	gals	Valspar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,610.00	1,610.00		
02-09-010-09	7	sheet	Sandpaper (100 grit)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	805.00	805.00		
02-09-010-09	2	pint	Venetian Tinting Color (Oil Based)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
02-09-010-09	2	pint	Lamp Black Tinting Color (Oil Based)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		
02-09-010-09	1	pcs	Pad Lock 25mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		
02-09-010-09	2	pcs	Pad Lock 30mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
02-09-010-09	1	pcs	Hasp Lock	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
02-09-010-09	2	pcs	Hook Screw	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
02-09-010-09	1	pcs	Safety Hasp	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	45.00	45.00		
	EMERGENCY LEAK REPAIR AT DUMALON														
02-09-010-09	6	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,906.38	10,906.38		
02-09-010-09	3	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (PVC-CI)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,085.30	5,085.30		
02-09-010-09	3	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,852.49	14,852.49		
02-09-010-09	3	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,167.80	5,167.80		
02-09-010-09	3	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,164.20	8,164.20		
02-09-010-09	3	units	150mmØ C.I. Sleeve Type Flexible Coupling, (CI-PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,179.75	19,179.75		
02-09-010-09	3	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,107.35	11,107.35		
02-09-010-09	10	pcs	200mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	63,495.50	63,495.50		
02-09-010-09	37	bags	Portland Cement	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,790.59	10,790.59		
02-09-010-09	3	cu.m.	Washed Sand	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,522.49	3,522.49		
02-09-010-09	3	cu.m.	Gravel (311A)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,291.75	3,291.75		
02-09-010-09	5	pcs	25mmØ Automatic Air Release Pressure Valve	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	61,330.82	61,330.82		
02-09-010-09	2	pcs	75mmØ C.I. Sleeve Type Flexible Coupling (STD)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,670.93	4,670.93		
02-09-010-09	2	pc	100mmØ C.I. Body Gate Valve, M/M	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
02-09-010-09	2	pc	100mmØ C.I. Body Gate Valve, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,726.63	15,726.63		
02-09-010-09	5	rolls	50mmØ x 60m P.E. Tubing, SDR 11	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	46,411.02	46,411.02		
02-09-010-09	3	pcs	50mmØ C.I. Sleeve Type Flexible Coupling (PE)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,453.19	5,453.19		
02-09-010-09	45	pcs	100mmØ x 6m PVC Pipe, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	84,410.04	84,410.04		
02-09-010-09	10	kgs	Welding Rod 6011	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,599.36	1,599.36		
02-09-010-09	10	kgs	Welding Rod 6012	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
02-09-010-09	2	pcs	200mmØ x 19mmØ C.I. Saddle Clamp	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
02-09-010-09	10	pcs	50mmØ x 19mmØ C.I. Saddle Clamp	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,747.88	2,747.88		

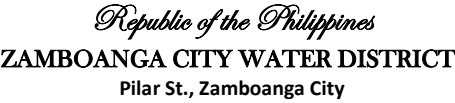


2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-09-010-09	10	pcs	100mmØ x 45° PVC Elbow	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,366.66	1,366.66		
02-09-010-09	5	pcs	100mmØ x 22.5° PVC Elbow	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	683.33	683.33		
02-09-010-09	3	pc	100mmØ x 75mmØ PVC Reducer, B/S	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,887.66	1,887.66		
02-09-010-09	5	pc	100mmØ x 90° PVC Elbow	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	683.33	683.33		
02-09-010-09	3	pc	150mmØ x 6.0m G.I. Pipe, Sc.40, Flange End	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	55,500.00	55,500.00		
02-09-010-09	3	pc	200mmØ x 6.0m G.I. Pipe, Sc.40	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
02-09-010-09	5	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,377.00	1,377.00		
02-09-010-09	3	units	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	32,411.89	32,411.89		
	SALINTUBIG PROGRAM - REMAINING WORKS														
02-09-010-09	1	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,725.79		8,725.79	
02-09-010-09	14	pcs.	75mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	77,378.32		77,378.32	
02-09-010-09	22	pcs.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	172,992.88		172,992.88	
02-09-010-09	5	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,513.25		11,513.25	
02-09-010-09	1	pc.	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,302.65		2,302.65	
02-09-010-09	6	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	29,406.60		29,406.60	
02-09-010-09	20	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	76,284.87		76,284.87	
02-09-010-09	6	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	25,058.34		25,058.34	
02-09-010-09	4	pcs.	250mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	27,341.47		27,341.47	
02-09-010-09	5	pcs.	75mmØ C.I. Adaptor, F/P	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,039.73		7,039.73	
02-09-010-09	22	pcs.	100mmØ C.I. Adaptor, F/P	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	44,558.21		44,558.21	
02-09-010-09	1	pc.	100mmØ C.I. Adaptor, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,923.38		1,923.38	
02-09-010-09	6	pcs.	75mmØ C.I. Mechanical End Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,768.41		6,768.41	
02-09-010-09	11	pc.	100mmØ C.I. Mechanical End Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,797.35		19,797.35	
02-09-010-09	3	pc.	75mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,963.33		5,963.33	
02-09-010-09	5	pcs.	100mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,351.40		14,351.40	
02-09-010-09	1	set	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,484.28		4,484.28	
02-09-010-09	6	pcs.	150mmØ x 100mmØ C.I. Tee, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	27,601.20		27,601.20	
02-09-010-09	4	pcs.	250mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	47,124.00		47,124.00	
02-09-010-09	1	pc.	100mmØ x 100mmØ C.I. Tee, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,838.36		3,838.36	
02-09-010-09	2	sets	100mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	927.18		927.18	



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-09-010-09	12	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,453.00		15,453.00	
02-09-010-09	6	length	75mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,634.09		7,634.09	
02-09-010-09	6	length	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,254.67		11,254.67	
02-09-010-09	2	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,315.24		8,315.24	
02-09-010-09	2	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,020.29		1,020.29	
02-09-010-09	8	set	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	86,431.72		86,431.72	
02-09-010-09	2	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	50.67		50.67	
02-09-010-09	1	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,717.29		4,717.29	
02-09-010-09	1	pc.	75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150 - Standard)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	502.66		502.66	
02-09-010-09	951	bags	Portland Cement	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	277,347.26		277,347.26	
02-09-010-09	20	pc.	Hacksaw Blade	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	967.76		967.76	
02-09-010-09	2	kgs.	#16 G.I. Tie-wire	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	168.30		168.30	
02-09-010-09	7	shts.	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,467.87		6,467.87	
02-09-010-09	1	kg.	1" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	74.97		74.97	
02-09-010-09	0.5	kg.	1½" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	28.92		28.92	
02-09-010-09	0.5	kg.	2" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	43.01		43.01	
02-09-010-09	2.25	kg.	3" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	146.99		146.99	
02-09-010-09	1.75	kg.	4" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	110.58		110.58	
02-09-010-09	4	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	767.04		767.04	
02-09-010-09	5	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,377.00		1,377.00	
02-09-010-09	4	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,982.88		1,982.88	
02-09-010-09	580	pcs.	16mmØ x 65mm Stainless Steel Hex. Head Bolt w/ Nut & Washer (Full Thread)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	29,609.58		29,609.58	
02-09-010-09	156	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,366.08		13,366.08	
02-09-010-09	4	pcs.	25mm Masking Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	93.84		93.84	
02-09-010-09	7	rolls	25mm Teflon Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	149.94		149.94	
02-09-010-09	10	In.ft.	3" Width Reflectorized Sticker	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	392.70		392.70	
02-09-010-09	0.5	kgs.	6011 Welding Rod	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	79.97		79.97	
02-09-010-09	13	kgs.	6mm thk Rubber Gasket	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,854.22		2,854.22	
02-09-010-09	125	ltrs.	Curing Compound	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,882.38		3,882.38	
02-09-010-09	2	pcs.	2" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	95.03		95.03	
02-09-010-09	2	pcs.	4" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	157.82		157.82	
02-09-010-09	1	qrt.	Concrete Neutralizer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	86.70		86.70	
02-09-010-09	1	gal.	Flat Latex Paint (Primer)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	667.22		667.22	



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-09-010-09	1	gal.	Gloss Latex Paint (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	719.78		719.78	
02-09-010-09	1	gal.	Gloss Latex Paint (Caterpillar Yellow)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	799.18		799.18	
02-09-010-09	1	gal.	Paint Thinner	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	464.44		464.44	
02-09-010-09	1	gal.	Quick Dry Enamel (Red)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	610.98		610.98	
02-09-010-09	1	gal.	Red Oxide Metal Primer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	488.50		488.50	
02-09-010-09	100	bd.ft.	2" x 2" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,550.00		2,550.00	
02-09-010-09	30	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	765.00		765.00	
02-09-010-09	10.79	cu.m.	Aggregates	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,668.84		12,668.84	
02-09-010-09	9	drum	Asphalt Cement	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	136,080.00		136,080.00	
02-09-010-09	29	bags	Mineral Filler	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,460.25		7,460.25	
02-09-010-09	1	drum	Emulsified Asphalt SS-1(w/ 5% wastage)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,120.00		15,120.00	
02-09-010-09	98.92	cu.m.	Gravel (311A)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	108,543.26		108,543.26	
02-09-010-09	1.061	cu.m.	Gravel (G1)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,246.07		1,246.07	
02-09-010-09	11.32	cu.m.	Item 200 (Aggregate Subbase Course)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,860.40		7,860.40	
02-09-010-09	11.7	cu.m.	Item 201 (Aggregate Base Course)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,682.15		8,682.15	
02-09-010-09	49.99	cu.m.	Washed Sand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	58,698.87		58,698.87	
	1	lot	MATERIALS FOR SUBDIVISION INTERCONNECTION									40,991.00	40,991.00		BAC Resolution No. 2022-057 Change mode of procurement
02-09-010-09	39	pcs.	12mmØ x 63mm Brass Tail Piece	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	5,832.41	5,832.41		
02-09-010-09	39	pcs.	12mmØ Safety Valve (Key Type)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	14,320.65	14,320.65		
02-09-010-09	39	pcs.	12mmØ Brass Ball Valve	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	11,456.52	11,456.52		
02-09-010-09	4	pcs.	50mmØ Brass Single Adaptor	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,788.89	10,788.89		
02-09-010-09	39	pcs.	Water Meter Sealing Wire	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,041.50	1,041.50		
02-09-010-09	2	pc.	75mmØ C.I. Sleeve Type Flexible Coupling (PVC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,275.71	6,275.71		
02-09-010-09	10	pcs.	50mmØ C.I. Sleeve Type Flexible Coupling (PE)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	22,031.76	22,031.76		
02-09-010-09	2	pc.	75mmØ C.I. Mechanical End Cap	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,272.83	4,272.83		
02-09-010-09	48	pcs.	50mmØ x 12mmØ G.I. Bushing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,921.98	6,921.98		
02-09-010-09	1	pc.	75mmØ C.I. Body Gate Valve, PN16, M/M	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	12,511.37	12,511.37		
02-09-010-09	1	pc.	75mmØ x 75mmØ C.I. Tee, M/M	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,809.82	6,809.82		
02-09-010-09	2	pc.	50mmØ x 50mmØ C.I. Tee, M/M	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	11,536.63	11,536.63		
02-09-010-09	4	pcs.	100mmØ x 50mmØ C.I. Tee, M/M	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	38,188.39	38,188.39		
02-09-010-09	5	pcs.	150mmØ Valve Cover w/o Telescopic	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	8,011.55	8,011.55		
	ELECTRICITY														
5-02-04-990	12	months	Pamucutan Metering house	ECD	No		1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		Liquidation



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-990	4733.1	KWH	Electric Bill for TSG Office	ECD	No		1st to 4th Quarter				Approved Corporate Budget	70,997.12	70,997.12		Liquidation
5-02-04-990	1	lot	Labor for Energization of TSG Office Electrical System by Zamcelco	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	55,000.00	55,000.00		
	SUPPLY OF MATERIALS FOR UPGRADING OF TSG OFFICE ELECTRICAL SYSTEM														
	Line Materials														
5-02-04-990	1	pc/s	Anchor, Expanding, 10,000 Pounds, 8 Way, Galvanized Steel	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,238.30	1,238.30		
5-02-04-990	1	pc/s	Bolt, Oval Eye, 5/8" X 10"	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	209.84	209.84		
5-02-04-990	2	pc/s	Bolt, Machine, 5/8" X 4"	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	126.88	126.88		
5-02-04-990	1	pc/s	Bolt, Machine, 5/8" X 10"	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	118.34	118.34		
5-02-04-990	2	pc/s	Bolt, Machine, 5/8" X 14"	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	292.80	292.80		
5-02-04-990	2	pc/s	Bracket, Transformer Pole Mounting 1phase, Hot Dip Galvanized	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	3,440.40	3,440.40		
5-02-04-990	1	pc/s	Clamp, Hot Line, #2 - #2/0 ACSR Main To #2 - #2/0	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	683.20	683.20		
5-02-04-990	1	pc/s	Clamp, Anchor Rod Bonding, Single Eye	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	82.96	82.96		
5-02-04-990	2	pc/s	Clamp, Loop Deadend, #1/0 ACSR	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	187.88	187.88		
5-02-04-990	2	pc/s	Clamp, Guy Straight, 3 Bolt, Heavy Duty Steel	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	907.68	907.68		
5-02-04-990	1	pc/s	Clevis, Secondary Swinging Without Spool	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	242.78	242.78		
5-02-04-990	23	meter/s	Conductor, Duplex #1/0, AWG 6/1	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	6,089.02	6,089.02		
5-02-04-990	2	pc/s	Connector, Compression, YHO 150, #3 - #1/0 ACSR Run To #6 - #2	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	409.92	409.92		
5-02-04-990	3	pc/s	Connector, Compression, YHD 300, #1/0 - #2/0 ACSR Run To #1/0 - #2/0	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	867.42	867.42		
5-02-04-990	1	pc/s	Connector, Hotline Stir-Up For #2 - #4/0 ACSR, Double Bolt (Saddle Clamp)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	2,226.50	2,226.50		
5-02-04-990	1	set/s	Cut-Out And Arrester Combination, Polymer Class 100, 15kv	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	12,657.50	12,657.50		
5-02-04-990	2	pc/s	Hook, Guy	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	195.20	195.20		
5-02-04-990	5	meter/s	Insulated Copper Wire, 14 Sq.mm, THW	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,272.83	1,272.83		
5-02-04-990	2	pc/s	Insulator, Spool, 1-3/4", Ansi, Class 53 - 2	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	170.80	170.80		
5-02-04-990	1	pc/s	Insulator, Spool, 3" Ansi, Class 53 - 4	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	97.60	97.60		
5-02-04-990	1	pc/s	Link, Fuse, Universal, Bottom Head, Type K, 6 Amperes	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	244.00	244.00		
5-02-04-990	6	pc/s	Nut, Lock, MF Type, 5/8"	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	183.00	183.00		
5-02-04-990	1	pc/s	Rack, Secondary, 2 Wire	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	384.30	384.30		
5-02-04-990	1	pc/s	Rod, Anchor, Threaded, Single Eye, 5/8" X 7"	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	712.48	712.48		
5-02-04-990	1	set/s	Rod, Tapping, Preformed, #1/0 ACSR	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	636.84	636.84		
5-02-04-990	5	pc/s	Washer, Square, Flat, 2=1/4" X 2-1/4" X 3/16", 13/16" Diameter Hole	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	170.80	170.80		
5-02-04-990	1	feet	Wire, Tape, Armor, Aluminum Alloy, 0.5" X 0.3"	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	15.25	15.25		
5-02-04-990	11	feet	Wire, Grounding, Aluminum Alloy, 3 Strand, #4 AWG	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	295.24	295.24		
5-02-04-990	50	feet	Wire, Guy, Steel, 3/8", 7 Strand	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,525.00	1,525.00		
	Transformer														



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
	QTY	UNIT				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-04-990	1	unit/s	Transformer, Pole Type, Conventional, Amorphous, 37.5 KVA	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	162,506.53	162,506.53		
	Metering Requirements														
5-02-04-990	1	unit/s	Kilowatt-Hour Meter (Electronic), 1-Phase, Class 200, Fm 1s, 240v, 60hz	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	6,344.00	6,344.00		
5-02-04-990	1	pc/s	Meter Socket, 200 Amp Max., Rectangular Type (4 Jaw)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,880.00	4,880.00		
5-02-04-990	1	pc/s	Bolt, Machine, 5/8" X 14"	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	146.40	146.40		
5-02-04-990	2	set/s	Clamp, Pole Mounting Adapter (7"-8") Type RL	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,256.60	1,256.60		
5-02-04-990	4	pc/s	Connector Compression YHD 200 Run #1/0-#2/0-Tap #6-#2	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,024.80	1,024.80		
5-02-04-990	1	pc/s	Entrance Cap 2" Diameter	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	262.30	262.30		
5-02-04-990	1	pc/s	Gi Pipe 2" Diameter	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,021.32	4,021.32		
5-02-04-990	50	meter/s	Insulated Copper Wire 38mm.Sq THHN	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	33,664.68	33,664.68		
5-02-04-990	2	roll/s	Electrical Tape (Big)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	109.80	109.80		
5-02-04-990	1	pc/s	Nut Lock MF Type 5/8	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	30.50	30.50		
5-02-04-990	2	pc/s	Washer Square Flat 2=1/4 X 2-1/4 X 3/16, 13/16 Diameter Hole	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	68.32	68.32		
	MAINLINE REPLACEMENT PROGRAM (LGU FUNDED) PHASE I														
	1	LOT	HARDWARE MATERIALS												
	27	kgs.	#16 G.I. Tie-wire	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	2,227.50		2,227.50	
	18	shts.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	24,661.98		24,661.98	
	1	kg.	1" C.W. Nail	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	73.50		73.50	
	89	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	17,355.00		17,355.00	
	10	kg.	1½" C.W. Nail	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	567.00		567.00	
	54	shts.	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	48,916.44		48,916.44	
	36	pcs.	12mmØ x 20mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,738.80		1,738.80	
	26	pc.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	7,800.00		7,800.00	
	6	pcs.	12mmØ x 6.0m MS Plain Round Bar	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,831.98		1,831.98	
	435	kgs.	16mmØ x 6.00m Deformed Reinf. Steel Bar (46 pcs)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	18,270.00		18,270.00	
	42	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	21,420.00		21,420.00	
	32	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	2,688.00		2,688.00	
	312	pcs.	19mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	55,614.00		55,614.00	
	10	kg.	2" C.W. Nail	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	843.40		843.40	
	7	pcs.	2" Steel Brush	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	329.00		329.00	
	3	kgs.	2 1/2" C.W. Nail	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	201.60		201.60	
	3	kgs.	2 1/2"Finishing Nail	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	163.80		163.80	
	24	pcs.	25mm Masking Tape	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	552.00		552.00	



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	338	rolls	25mm Teflon Tape	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	7,098.00		7,098.00	
	11	kgs.	3" C.W. Nail	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	704.55		704.55	
	38	In.ft.	3" Width Reflectorized Sticker	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,463.00		1,463.00	
	6	kgs.	4" C.W. Nail	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	371.70		371.70	
	5	pcs.	4" Grinding Disc	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	168.05		168.05	
	48	kgs.	6011 Welding Rod	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	7,526.40		7,526.40	
	51	kgs.	6mm thk Rubber Gasket	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	10,977.75		10,977.75	
	27	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	31,482.00		31,482.00	
	12	roll	Aluminum Metal Detectable Underground Warning Tape, 3"W x 1000ft/roll (CAUTION: BURIED PIPELINE BELOW)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	154,200.00		154,200.00	
	3	cyls.	Calsumine	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	12.00		12.00	
	1	gals.	Concrete Epoxy	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	2,310.00		2,310.00	
	4	qrt.	Concrete Neutralizer	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	340.00		340.00	
	990	ltrs.	Curing Compound	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	30,145.50		30,145.50	
	10	pcs.	GA # 26 x 10' Corrugated G.I. Sheet	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,740.80		4,740.80	
	1	bag	Glass Beads	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	660.00		660.00	
	59	pcs.	Hacksaw Blade	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	2,798.96		2,798.96	
	1	cyl.	LPG (12 kg.)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	1,300.00		1,300.00	
	1	cyl.	LPG (50 kg.)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	3,800.00		3,800.00	
	445	bags	Mineral Filler	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	109,025.00		109,025.00	
	38	rolls	Thread Seal Tape	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	704.90		704.90	
	196	sets	Water Meter Sealing Wire	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,939.20		4,939.20	
	5	pcs.	Welding Glass # 12	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	66.15		66.15	
	1	LOT	SAND & AGGREGATES	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	1,554,908.25		1,554,908.25	
	599	cu.m.	Item 200 (Aggregate Subbase Course)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	619	cu.m.	Item 201 (Aggregate Base Course)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	7	cu.m	Gravel	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	4	cu.m.	Gravel (G1)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	604	cu.m	Washed Sand	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
				ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
			AGGREGATES	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	784	cu.m.	Gravel (311A)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	819,280.00		819,280.00	



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	LOT	PAINT MATERIALS & THERMOPLASTIC PAINT (WHITE)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	50,585.24		50,585.24	
	18	pcs.	2" Paint Brush	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	14	pcs.	4" Paint Brush	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	4	gal.	Flat Latex Paint (Primer)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	4	gal.	Gloss Latex Paint (Black)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	4	gal.	Gloss Latex Paint (Yellow / Caterpillar Yellow)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	16	gal.	Paint Thinner	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	3	liters	Primer	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	2	gals.	Quick Dry Enamel (Blue)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	4	gal.	Quick Dry Enamel (Red)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	4	gal.	Quick Dry Enamel (Royal Blue)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	5	gal.	Red Oxide Metal Primer	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	4	gals.	Zinc Chromate Epoxy Primer (Yellow)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	3	gal.	Rust Converter	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	7	bags	Thermoplastic Paint (White)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	1	LOT	LUMBERS	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	19,425.00		19,425.00	
	360	bdft.	2" x 2" x 10' Coco lumber	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	32	bd.ft.	2" x 2" x 12' Coco Lumber	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	120	bd.ft.	2" x 2" x 8' Coco Lumber	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	165	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	12	bdft.	2" x 3" x 8' Coco lumber	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	40	bdft.	2" x 4" x 10' Coco lumber	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	32	bdft.	2" x 4" x 12' Coco lumber	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	16	bdft.	2" x 4" x 8' Coco lumber	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	1	LOT	PVC MATERIALS	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	4,575,874.16		4,575,874.16	
	1	pc.	100mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	5	pc.	150mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	2	pcs.	150mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	2	pcs.	150mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	104	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc.	200mmØ x 100mmØ PVC Reducer, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	56	pcs.	200mmØ x 11.25" PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	4	pcs.	200mmØ x 22.5" PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	3	pcs.	200mmØ x 45" PVC Bend, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	474	length	200mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	PVC REDUCER														
	6	pcs.	200mmØ x 150mmØ PVC Reducer, Class 150, B/S with R.R.	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	18,824.40		18,824.40	
	AIR RELEASE VALVE														
	2 units		50mmØ Automatic Air Release Pressure Valve, Flange Type <ul style="list-style-type: none">The valve shall be made of ductile Iron body and coverThe valve shall be flange end connection conforming to ISO StandardPressure rating of the valve, 16 barsBolt, washer, nuts and float guide shall be made of stainless steelNSF/ANSI 372 Certified Lead- FreeMeets AWWA C512 requirementsManufactured under a certified ISO 9001 quality systemProvides the function of both Air Release and Air/ Vacuum Valves	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	1	LOT	BRASS MATERIALS	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	343,566.72		343,566.72	
	46	pcs.	12mm.Ø Brass Angle Valve	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	150	pcs.	12mm.Ø Safety Valve (Key Type)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	196	pcs.	12mm.Ø Brass Ball Valve	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	346	pcs.	12mm.Ø x 63mm Brass Tail Piece	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	138	pcs.	12mm.Ø x 63mm. Brass Nipple	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	150	pcs.	19mm.Ø Brass Single Adaptor	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	158	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mm.Ø Brass Single Adaptor	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	6	sets	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	1	LOT	G.I. MATERIALS	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	356,682.78		356,682.78	
	2	length	100mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	62	pcs.	12mm.Ø G. I. Plug	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	300	pcs.	12mm.Ø x 101mm. GI Nipple, Sch. 40	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	300	pcs.	12mm.Ø x 152mm. GI Nipple, Sch. 40	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	300	pcs.	12mm.Ø x 406mm. GI Nipple, Sch. 40	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	46	pcs.	12mmØ x 100mm GI Nipple, Sch. 40	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	46	pcs.	12mmØ x 150mm GI Nipple, Sch. 40	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	46	pcs.	12mmØ x 560mm GI Nipple, Sch. 40	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	92	pcs.	12mmØ x 90° GI Elbow, Sch. 40	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	600	pcs.	12mmØ x 90º G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	150	pcs.	19mm.Ø x 12mm.Ø G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	158	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	6	length	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	3	pc.	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mm Ø x 2000mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mm.Ø G. I. Union Patent	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	117	pcs.	50mm.Ø Sch. 40 G. I. Tee	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	99	pcs.	50mm.Ø x 100mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mm.Ø x 125mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	108	pcs.	50mm.Ø x 12mm.Ø G. I. Bushing	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mm.Ø x 200mm. Sch. 40 G. I. Nipple (Standard BSP Thread, One End)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mm.Ø x 330mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mm.Ø x 405mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mm.Ø x 475mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	18	pcs.	50mm.Ø x 90° G. I. Elbow, Sch. 40	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	6	pcs.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	6	pcs.	75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150 - Standard)	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget				
	1	LOT	C.I. MATERIALS	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	1,572,070.32		1,572,070.32	
	1	pc.	100mmØ C.I. Adaptor, F/P	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	2	units	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	2	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	3	pcs.	150mm.Ø x 50mm.Ø C.I. Tee, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	6	pc.	150mmØ C.I. Adaptor, F/P	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	2	pc.	150mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	3	pc.	150mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	1	pc.	150mmØ C.I. Mechanical End Cap	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	9	pc.	150mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	26	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	29	pc.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	1	pc.	150mmØ x 100mmØ C.I. Tee, M/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	2	pc.	150mmØ x 150mmØ C.I. Tee, M/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	33	sets	150mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	set	150mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	6	pcs.	200mm.Ø x 50mm.Ø C.I. Tee, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	19	pc.	200mmØ C.I. Adaptor, F/P	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	7	pc.	200mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	3	pc.	200mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	3	pc.	200mmØ C.I. Mechanical End Cap	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	20	pc.	200mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	4	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	18	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	4	pcs.	200mmØ Steel Ring Flange	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	2	units	200mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut & Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	4	pcs.	200mmØ x 150mmØ C.I. Reducer, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	125	sets	200mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	4	pc.	200mmØ x 200mmØ C.I. Cross Tee, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	7	pc.	200mmØ x 200mmØ C.I. Tee, M/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	1	pc.	200mmØ x 200mmØ C.I. Tee, M/M	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	2	pcs.	200mmØ x 50mmØ C.I. Tee, F/F	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	4	set	200mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	9	pcs.	50mmØ C.I. Body Gate Valve, F/F, w/ 2 units- 50mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	6	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget				
	WATER METER														
	196	sets	15mmØ (DN) Water Meter	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	343,196.00		343,196.00	
	1	LOT	P.E. TUBING	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	66,353.22		66,353.22	
	9	roll	19mmØ x 150m / Roll PE Tubing SDR-11												
	3	roll	50mm.Ø x 60.00m. P. E. Tubing, SDR 11												
	1	LOT	ASPHALT	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	2,160,000.00		2,160,000.00	
	136	drum	Asphalt Cement												
	14	drum	Emulsified Asphalt SS-1(w/ 5% wastage)												
	1	LOT	OTHERS	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	105,918.95		105,918.95	
	1	unit	2.40m x 2.40m Tarpaulin (Project Signage) including Layout and Printing												
	7	kg.	Chlorine Granules												
	40	kgs	Plain Margarine												
	836	cu.m.	Potable Water												
	1	lot	Miscellaneous - Item No. 612(1)												



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CEMENT														
	FOR NUÑEZ EXTENSION AND NUÑEZ STREET														
	1961	bags	Portland Cement	ECD	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	544,667.75	544,667.75		
	FOR VALDEROSA STREET														
	570	bags	Portland Cement	ECD	No	SVP	3rd & 4th Quarter				Approved Corporate Budget	158,317.50	158,317.50		
	FOR TOMAS CLAUDIO STREET														
	3339	bags	Portland Cement	ECD	No	SVP	4th Quarter				Approved Corporate Budget	927,407.25	927,407.25		
	PIPELAYING PROJECT AT BARANGAY LAPAKAN - REMAINING WORKS														
02-09-010-09	4	units	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	40,801.20	40,801.20		
	MATERIALS BORROWED FROM CAGAYAN DE ORO WATER DISTRICT														
02-09-010-09	580	pcs	16mmØ x 75mm Stainless Bolts with Nuts and Lockwasher (Full Thread)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	120,060.00	120,060.00		
02-09-010-09	14	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	25,212.60	25,212.60		
02-09-010-09	2	units	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	24,120.68	24,120.68		
02-09-010-09	16	pcs	100mmØ C.I. Adaptor, F/P	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	30,853.12	30,853.12		
02-09-010-09	1	pc	100mmØ x 100mmØ C.I. Tee, F/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,934.15	3,934.15		
02-09-010-09	2	units	75mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,268.80	4,268.80		
02-09-010-09	1	pc	100mmØ C.I. Adaptor, M/F	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,145.61	2,145.61		
02-09-010-09	16	pcs	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	142,480.48	142,480.48		
02-09-010-09	9	units	75mmØ C.I. Body Gate Valve, F/F	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	52,515.90	52,515.90		
	MAINTENANCE OF EQUIPMENT														
5-02-13-060-01-01	2	pcs	45" x 1/2 x 2 meters Hydraulic Hose Assembly with Fittings for Backhoe	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,193.10	6,193.10		
5-02-13-060-01-01	4	units	Breaker Handle for Jackhammer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	80,000.00	80,000.00		
5-02-13-060-01-01	3	pails	Hydraulic Oil 10	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	Repair & Maintenance of 4-wheeled Vehicles														
	Hilux SGD 103														
5-02-13-060-01-03	4	pcs	Tubeless Tire-All terrain 31 x 10.50 x 15	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	54,400.00	54,400.00		
5-02-13-060-01-03	1	pcs	Battery, 13 Plates, 12 Volts	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
5-02-13-060-01-03	1	set	Break Pad	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,300.00	2,300.00		
5-02-13-060-01-03	1	pc	Tie Rod End Outer	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
5-02-13-060-01-03	1	pc	Tie Rod End Inner	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
5-02-13-060-01-03	1	lot	Other Maintenance	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	Hilux A9 A351														
	ENGINE														
5-02-13-060-01-03	4	pc	Fuel Filter	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
5-02-13-060-01-03	4	pc	Oil Filter	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00		
5-02-13-060-01-03	1	unit	Brake Master	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
5-02-13-060-01-03	2	pc	Engine Support	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,400.00	7,400.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01-03	3	pc	Engine Fan Belt	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00		
5-02-13-060-01-03	1	set	Alternator Assembly	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	24,100.00	24,100.00		
5-02-13-060-01-03	1	set	Starter Motor Assembly	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,285.00	19,285.00		
5-02-13-060-01-03	1	set	Water Pump Assembly	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
5-02-13-060-01-03	1	pc	Upper Radiator Hose	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
5-02-13-060-01-03	1	pc	Lower Radiator Hose	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	TRANSMISSION														
5-02-13-060-01-03	1	pc	Clutch Kit	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,990.00	18,990.00		
5-02-13-060-01-03	1	pc	Clutch Master	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,890.00	1,890.00		
5-02-13-060-01-03	1	pc	Release Bearing	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
5-02-13-060-01-03	1	set	Transmission Support	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	850.00	850.00		
5-02-13-060-01-03	1	pc	Cross Bearing Propeller (Front)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		
5-02-13-060-01-03	1	pc	Cross Bearing Propeller (Rear)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		
	DIFFERENTIAL														
5-02-13-060-01-03	2	pc	Axel Bearing	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
5-02-13-060-01-03	2	pc	Axel Oil Seal	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	994.00	994.00		
5-02-13-060-01-03	2	pc	Wheel Cylinder	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,780.00	6,780.00		
	Disk Brake														
5-02-13-060-01-03	1	set	Brake Pad	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
5-02-13-060-01-03	1	set	Brake Lining (Rear)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,490.00	4,490.00		
5-02-13-060-01-03	2	pc	Brake Hose Flexible (Front)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,580.00	3,580.00		
5-02-13-060-01-03	2	pc	Brake Hose Flexible (Rear)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,640.00	1,640.00		
	UNDER CHASIS														
5-02-13-060-01-03	2	pc	Tie Rod End Assembly	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,380.00	2,380.00		
5-02-13-060-01-03	2	pc	Shock Absorber (Rear)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	AIRCON														
5-02-13-060-01-03	3	kilo	Freon (aircon maintenance)	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	BATTERY														
5-02-13-060-01-03	1	unit	15 Plates DIN type 77	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,250.00	8,250.00		
	TIRE														
5-02-13-060-01-03	5	pcs	265/65R17 A/T	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	Other Accessories														
5-02-13-060-01-03	1	unit	Air Mini Compressor DC12V 140PSI	EWRD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,725.00	1,725.00		



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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expense:														
5020301001	10	bottle	ALCOHOL, ethyl, 68%-70%, scented, 500 ml	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	700.00	700.00		
5020301001	15	pcs	CARTOLINA (Thick width- COB BOOK COVER)	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	525.00	525.00		
5020301001	12	pcs	CORRECTION TAPE, Roller type	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	138.36	138.36		
5020301001	2	boxes	CLIP, backfold, 25mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	29.50	29.50		
5020301001	2	boxes	CLIP, backfold, 32mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	51.12	51.12		
5020301001	2	boxes	CLIP, backfold, 50mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	112.08	112.08		
5020301001	4	PC	EXTERNAL HARD DRIVE 1TB	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
5020301001	3	pieces	FLASH DRIVE, 16 GB Capacity	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	499.20	499.20		
5020301001	1	boxes	Folder, expanding, plain, long, 100s/box	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	952.64	952.64		
5020301001	1	box	Folder, Tagboard, legal size, 100pc/pack	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	321.36	321.36		
5020301001	5	box	FASTENER, metal, 70mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	417.05	417.05		
5020301001	3	jars	GLUE, all purpose	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	214.50	214.50		
5020301001	15	BOX	INDEX TABS (5 SETS PER BOX)	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	975.00	975.00		
5020301001	1	CA	INK CARTRIDGE, HP 131A CF210A BLACK (PO 14531)	BCMD - Budget Section	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,950.00	4,950.00	PO 14531	
5020301001	2	ca	INK CARTRIDGE, HP 131A CF210A BLACK (PR 22-0194)	BCMD - Budget Section	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
5020301001	2	CA	INK CARTRIDGE, HP 131A CF210A BLACK	BCMD - Budget Section	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,600.00	10,600.00		
5020301001	1	CA	INK CARTRIDGE, HP 131A CF211A CYAN (PO 14531)	BCMD - Budget Section	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,750.00	4,750.00	PO 14531	
5020301001	1	CA	INK CARTRIDGE, HP 131A CF211A CYAN	BCMD - Budget Section	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,900.00	4,900.00		
5020301001	1	ca	INK CARTRIDGE, HP 131A CF211A CYAN (PR 22-0194)	BCMD - Budget Section	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
5020301001	1	ca	INK CARTRIDGE, HP 131A CF212A YELLOW (PO 14531)	BCMD - Budget Section	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,750.00	4,750.00	PO 14531	
5020301001	1	ca	INK CARTRIDGE, HP 131A CF213A MAGENTA (PO 14531)	BCMD - Budget Section	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,750.00	4,750.00	PO 14531	
5020301001	24	bottle	INK, EPSON T6641 Black	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		
5020301001	5	bottle	INK, EPSON T6642 Cyan	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
5020301001	5	bottle	INK, EPSON T6643 Magenta	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
5020301001	5	bottle	INK, EPSON T6644 Yellow	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
5020301001	1	boxes	KYOCERA TONER - TK479	BCMD - Budget Section	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	12,730.28	12,730.28		
5020301001	30	PC	DATA FILE BOX	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,350.00	1,350.00		
5020301001	10	pad	NOTE PAD, Stick-on, 2x3, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	370.60	370.60		
5020301001	10	pad	NOTE PAD, Stick-on, 3x3, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	540.80	540.80		
5020301001	10	pad	NOTE PAD, Stick-on, 3x4, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	592.80	592.80		
5020301001	8	reams	PAPER, multi-purpose (copy), A3 size	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
5020301001	60	reams	PAPER, multi-purpose (copy), A4 size, 70 gsm, 210mm x 297mm, sub20	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	8,199.60	8,199.60		



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	60	reams	PAPER, multi-purpose (copy), Legal size, 70 gsm, 216mm x 330mm, sub20	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	10,857.60	10,857.60		
5020301001	10	boxes	PAPER CLIP, vinyl/plastic coated, 33mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	77.60	77.60		
5020301001	10	boxes	PAPER CLIP, vinyl/plastic coated, 50mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	137.60	137.60		
5020301001	4	PC	PUNCHER	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	520.00	520.00		
5020301001	5	ring	RING BINDER,	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		
5020301001	48	pcs	SIGN PEN, black, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	972.48	972.48		
5020301001	48	pcs	SIGN PEN, blue, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	972.48	972.48		
5020301001	48	pcs	SIGN PEN, red, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	972.48	972.48		
5020301001	20	box	STAPLE WIRE, standard	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	448.20	448.20		
5020301001	4	PC	STAPLER	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
5020301001	6	PACK	STICKER PAPER	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	960.00	960.00		
5020301001	11	rolls	TAPE, transparent, width: 24mm (1")	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	165.00	165.00		
5020301001	3	rolls	TAPE, transparent, width: 48mm (2")	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	67.71	67.71		
5020301001	2	rolls	TAPE, packaging width: 48mm (2")	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	44.72	44.72		
5020301001	20	pack	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,726.40	1,726.40		
	Other Maintenance and Operating Expenses														
	1	pc	Cash Box	BCMD - Cashiering Section	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	pc	Printing Calculator	BCMD - Cashiering Section	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,500.00	6,500.00		
	1	lot	Bank Charges & Check Books	BCMD - Cashiering Section	No		1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	Accountable Forms														
	2000	stubs	OFFICIAL RECEIPTS	BCMD - Budget Section	No	NP - Agency to Agency	3rd Quarter				Approved Corporate Budget	400,000.00	400,000.00		
	Other Maintenance and Operating Expenses														
	8	piece	Curtains	AFMD	No		1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		Petty Cash
	2	piece	Curtain Rod	AFMD	No		1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		Petty Cash
	Christmas Expenses														
5029999003	775	pax	Meals	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	220,875.00	220,875.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	12	pieces	Lechon (17-18 kgs)	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	84,000.00	84,000.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	775	pieces	Giveaways (Chicken Ham, 800g)	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	232,500.00	232,500.00		Updated/ Supplemental PPMP received last December 14, 2022
	Construction Materials for Stage														
5029999003	40	pieces	2" x 4" x 8' Coco Lumber	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	8,320.00	8,320.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	65	pieces	2" x 3" x 8' Coco Lumber	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	10,140.00	10,140.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	70	pieces	2" x 2" x 8' Coco Lumber	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	7,280.00	7,280.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	11	sheets	11mm Thk x 1.20m x 2.40m Ordinary Plywood	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	15,400.00	15,400.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	8	sheets	5mm Thk x 1.20m x 2.40m Ordinary Plywood	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	6,800.00	6,800.00		Updated/ Supplemental PPMP received last December 14, 2022



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999003	3	kgs	1" CWN	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	270.00	270.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	4	kgs	2" CWN	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	360.00	360.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	15	kgs	4" CWN	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	6	kgs	#16 GI Tie Wire	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	540.00	540.00		Updated/ Supplemental PPMP received last December 14, 2022
			Materials for Stage Backdrop Letterings												
5029999003	2	pcs	Cutter Knife, heavy duty	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	1	tube	Cutter Blade, heavy duty cutter	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	46	pcs	1/2" Styrofoam Compact	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	4,370.00	4,370.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	18	pcs	1/2 Chipboard	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	1,350.00	1,350.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	15	packs	Pins	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	450.00	450.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	2	pcs	Glue, all purpose, 473ml	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	640.00	640.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	3	rolls	TAPE, maskin, 48mm, 50 meters length	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	249.00	249.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	22	packs	Assorted Aluminum Paper	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	1,496.00	1,496.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	16	sq.ft.	Tarpaulin Printing (ZCWD Logo)	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	480.00	480.00		Updated/ Supplemental PPMP received last December 14, 2022
5029999003	2	pcs	Scissor	HRD	No	NP - SVP	4th Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last December 14, 2022
	RTC TRAININGS														
	2	batches	Re-Orientation on 5S in the Workplace	PWD	No	SVP	1st Quarter				Approved Corporate Budget	2,369.00	2,369.00		Updated/ Supplemental PPMP received last July 14, 2022
	1	batch	Online Seminar on Ease of Doing Business and Efficient Government Service Delivery Act of 2018 (RA 11032)	PWD	No	SVP	1st Quarter				Approved Corporate Budget	9,200.00	9,200.00		Updated/ Supplemental PPMP received last July 14, 2022
	1	batch	Online Lecture on Gender Equality in the Workplace	PWD	No	SVP	1st Quarter				Approved Corporate Budget	3,788.00	3,788.00		Updated/ Supplemental PPMP received last July 14, 2022
	1	batch	Seminar-Workshop on GAD Planning and Budgeting	PWD	No	SVP	3rd Quarter				Approved Corporate Budget	60,246.00	60,246.00		Updated/ Supplemental PPMP received last July 14, 2022
			Meals												
	15	pax	AM Snacks												
	15	pax	Lunch												
	15	pax	PM Snacks												
	3	batches	Orientation on Occupational Safety and Health	PWD	No	SVP	1st Quarter				Approved Corporate Budget	27,600.00	27,600.00		Updated/ Supplemental PPMP received last July 14, 2022
	1	batch	Coping with Anxiety and Depression in times of Pandemic	PWD	No	SVP	1st Quarter				Approved Corporate Budget	12,798.00	12,798.00		Updated/ Supplemental PPMP received last July 14, 2022
	1	batch	Online Lecture on Anti-Discrimination Based on Sexual Orientation and Gender Identity Law	PWD	No	SVP	1st Quarter				Approved Corporate Budget	12,799.00	12,799.00		Updated/ Supplemental PPMP received last July 14, 2022
	4 WHEELED VEHICLES														
5 02 13 060 01 03	5	Ft	Aero Tape	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Air Filter	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Mtrs	Air Hose	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Aircon Fan Belt	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Unit	Alternator 12v	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Lots	Alternator Repair & Materials	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Alum. Drier	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		Updated/ Supplemental PPMP received last August 16, 2022



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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060 01 03	2	Pcs	Alum. Flux	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	60.00	60.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Alum. Rod	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Auxilliary Fan 12v	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Axle Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Axle Lock	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Balance Belt	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Ball Joint	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,400.00	4,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Unit	Battery 9 plates	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	5	Units	Battery 11 plates	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	Pcs.	Battery Clamp	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	350.00	350.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs.	Battery Relay 12v	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	Pcs	Battery Terminal	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Bell Crank	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Unit	Blower Motor Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	15	Pcs	Bolt with nut and washer	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	20	Pcs	Brake Bonding	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Brake Booster	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Units	Brake Master Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	Brake Pad	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	Brake Shoe	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Brake Shoe Spring	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Brake Shoe Holdown Kit	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Brake Wheel Cylinder	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Bucket Seat	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	Pcs	Bulb Single & Double	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Cable	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Carbon Brush	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Center Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Center Bolt	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Center Post Kit	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Clutch Booster Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Unit	Clutch Cover Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 16, 2022



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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060 01 03	3	Pcs	Clutch Cable	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Pc	Clutch Fork	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	550.00	550.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Units	Clutch Lining Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Units	Clutch Master Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Units	Clutch Master Secondary	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	Clutch Master Rep. Kit	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Coil Spring	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Set	Connecting Rod Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Cross Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Cylinder Head Gasket	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Draglink	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Set	Disc Pad	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Pc	Distributor Cap	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Pc	Distributor Rotor	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	5	Pcs	Electrical Tape	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	pcs	Engine Support	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Epoxy Steel	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Pc	Evaporator	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Exhaust Manifold Gasket	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs.	Exhaust Pipe Gasket	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	lengths	Exhaust Pipe	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Exhaust Valve	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Expansion Valve	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	20	Pcs	Eye Terminal	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	5	Sets	Fan Belt	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,250.00	3,250.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Flasher	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	6	Pcs	Fuel Filter	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Fuel Pump	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	Pcs	Fuse	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Fuse Box	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	11	Pcs	Fuse Holder	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	660.00	660.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Gasket Cement	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Lot	General Wiring SEL970	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 16, 2022



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060 01 03	1	Lot	General Wiring SGD109	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3		Grinding Compound	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	Pcs	Grinding Stick	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Assy	Head Light Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	High Tension Wire	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,340.00	1,340.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Horn	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	ft	Hose	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	20	Pcs	Hose Clamp	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Hydraulic Hose	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Idler Arm	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Pc	Ignition Switch Cable	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Diaphragm	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Injector Calibrate	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Set	Intake Valve	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Plunger & Barrel	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget		-		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Delivery Valve	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget		-		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Delivery Valve Gasket	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget		-		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget		-		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Set	Feed Pump Kit	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget		-		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	Labor Charges for Injection Pump Calibration			TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget		-		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Set	King Pin Kit	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	Leaf Spring	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Leaf Spring	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Lots	Machining Works	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	Main Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Mighty Gasket	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	432.00	432.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	8	Pcs	Oil Filter	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,200.00	5,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Oil Sensor	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	6	Pcs	Oring	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	Overhauling Gasket	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Pitman Arm	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		Updated/ Supplemental PPMP received last August 16, 2022



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060 01 03	1	Set	Piston	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Set	Piston Ring	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	Pressure Hose	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03		Unit	Pressure Plate	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget		-		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Rack End	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Radiator Cap	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pc	Radiator Hose	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,380.00	1,380.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	j.o	Radiator Overhauling	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	Kilos	Refrigerant R-134A	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	5	Bots	R134A Oil	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pc	Release Bearing - L300	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Sets	Repair Kit	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	Pcs	Rubber Boots	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	20	Pcs	Rubber Cap	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Shock Absorber	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Side Mirror	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Assy	Signal Light Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	5	Meters	Soldering Lead	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Sparkplug Tube	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Sparkplug	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Unit	Starter 12v	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Starter Solenoid	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	lots	Starter Repair (Labor and Materials)	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Pc	Suspension Arm	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,700.00	2,700.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Swing Arm Upper	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Swing Arm Lower	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,200.00	5,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	5	Pcs	Switches	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Tail Light	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Tensioner Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Sets	Tie Rod End (2 pcs./set)	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Timing Belt	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Thermostat	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Transmission Support	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last August 16, 2022



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Pc	Turbo	TOEMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	26,250.00	26,250.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	U-Bolt	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Lot	Upholstery Works	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Waterpump	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,050.00	3,050.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	10	Kilos	Welding Rod	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	2	Pcs	Wheel Bearing	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	8	Pcs	Wheel Bolt	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	4	Pcs	Wheel Cylinder Assy.	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	3	Pcs	Wiper Blade	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 16, 2022
5 02 13 060 01 03	1	Unit	Wiper Motor	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last August 16, 2022
	REPAIR & MAINTENANCE - TOOLS,SHOP AND GARAGE EQUIPMENT														
5 02 13 990 08	8	Cylinders	Acetylene	TOEMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	21,800.00	21,800.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	8	Cylinders	Oxygen	TOEMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,400.00	6,400.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	6	Cylinders	Nitrogen	TOEMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Set	Nitrogen Fittings	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Unit	Pallet Jack	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	5	Pcs	Steel/Cap/Bronze Brush	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	3	Pcs	Circular Brush	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,425.00	1,425.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	23	Pcs	Cutting Disc	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	2,300.00	2,300.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Fuel Feed Pump XAS 57/XAS 58		TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Unit	Manifold gauge 410	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,737.00	7,737.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Pc	Multitester	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Pc	Digital Clamp Meter	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated/ Supplemental PPMP received last July 14, 2022
	ATLAS COPCO AIR COMPRESSORS & JACK HAMMER														
5 02 13 990 08	10	Meters	Air Pressure Hose	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	4	Pcs	Ball P/N 3310 0983 00 Atlas Copco XAS57	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	4	Pcs	Ball P/N Atlas Copco XAS58	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	4	Pcs	Moil Point for Jack Hammers, TEX32/RTEX	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	26,000.00	26,000.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Lot	Service Pak Atlas Copco XAS57/XAS58	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	27,600.00	27,600.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Pc	Solenoid Switch 12v XAS57/XAS58	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Unit	Valve System Complete P/N 3310 1169 90 Atlas Copco XAS57	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	11,500.00	11,500.00		Updated/ Supplemental PPMP received last July 14, 2022
5 02 13 990 08	1	Unit	Valve System Complete Atlas Copco XAS58	TOEMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	11,500.00	11,500.00		Updated/ Supplemental PPMP received last July 14, 2022
	REPAIRS & MAINTENANCE OF COMMUNICATION														
5 02 13 990 06	1	pc	Gun Tucker	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last September 6, 2022



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 990 06	3	boxes	Tucker Staples	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	1	set	Wire Tracer	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	12	sets	Telephone Unit	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	14,400.00	14,400.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	1	set	Crimping Tool	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	1	set	Electrical drill with hammer	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	1	roll	Telephone Wire (3 wires)	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	25.00	25.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	1	pc	Telephone Connector (3 way)	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	75.00	75.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	6	boxes	Telephone Box	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	12	packs	Electrical Tape	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	5	packs	Wire Clamp	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	5	packs	Cable Tire 6"	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	24	pieces	Moulding	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	1,440.00	1,440.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	5	packs	Toks with Screws #6	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	225.00	225.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	Other Materials			BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	220,935.00	220,935.00		Updated/ Supplemental PPMP received last September 6, 2022
5 02 13 990 06	3	units	Battery Pack Replacement	BGMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,500.00	10,500.00		Updated/ Supplemental PPMP received last September 6, 2022
	Repair at Water Meter Maintenance Division office														
5 02 13 040 05	50	pcs	Corrugated Sheet 8 ft	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	25,250.00	25,250.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	70	pcs	Plywood 1/4 4 x 8	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	28,000.00	28,000.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	10	pcs	Plain Sheet 2 x8	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	7,170.45	7,170.45		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	5	kls	Common Nail 1 1/2"	BGMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	375.00	375.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	2	kls	Common Nail 2"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	151.14	151.14		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	5	kls	Common Nail 2 1/2"	BGMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	375.00	375.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	7	kls	Common Nail 3"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	490.00	490.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	2	kls	Common Nail 2 1/2"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	151.14	151.14		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	5	kls	Common Nail 4"	BGMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	350.00	350.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	2	Box	Blind Rivet 1/2 x 3/4	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	536.36	536.36		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	20	pcs	Good Lumber 2 x 2x 12	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	7,272.73	7,272.73		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	1	Gallon	Gutter Seal	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	1,347.73	1,347.73		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	1	Gallon	Red Oxide	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	452.27	452.27		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	3	3 kls	Umbrella Nail 2"	BGMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	276.99	276.99		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	100	pcs	Good Lumber 2 x 2x 10	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	16,666.00	16,666.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	4	boxes	Teck Screw 2"	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	520.00	520.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	1	Gallon	Vulca Seal	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	62.00	62.00		Updated/ Supplemental PPMP as of December 22, 2022



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 05	5	rolls	Electrical Tape	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	2	boxes	THHN electrical Wire #12	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	7,446.00	7,446.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	15	pcs	Junction Box	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	2	packs	PVC Clamp 3/4	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	70.00	70.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	5	packs	Outlet 3 gang	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	850.00	850.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	5	pcs	Switch 3 gang	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	5	pcs	Switch 2 Gang	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	15	pcs	Utility box	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	450.00	450.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	8	set	Flourescent sets 36watts	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	2,880.00	2,880.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	8	pcs	Bulb 7watts	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	880.00	880.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	20	pcs	C purling	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	11,200.00	11,200.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	2	Gallon	Quick dry enamel white	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	2	Gallon	Liquid tile gloss white	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	2,130.00	2,130.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	1	Gallon	Easy Tite	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	650.00	650.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	1	Gallon	Paint Thinner	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	375.00	375.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	4	pcs	Sand paper #120	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	80.00	80.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	1	Gallon	Liquid tile reducer	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	1	pc	Paint roller 7" with trya	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	2	pcs	baby Roller 4"	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	160.00	160.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	1	pair	Pin Knife (paleta)	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	40.00	40.00		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05	Cleaning of Septic Tank			BGMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	45,436.64	45,436.64		Updated/ Supplemental PPMP as of December 22, 2022
5 02 13 040 05		lot	Maintenance of Elevator (Labor and Materials)	BGMD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	190,000.00	190,000.00		Updated/ Supplemental PPMP as of December 22, 2022
			> Elevator Parts												
			Door track rollers												
			Aircord pulley												
			Door gibbs												
			Car & hall button switch												
			Car & CWT slide guide												
			Door contacts												
			Eccentric bearings or rollers												
			PRS sensors steel tape plastic guide												
			Contactors & relays												
			Car door belt												
			Limit switches												
			PCB (ex. RS14, SPBC, GECB, etc)												
			5 02 13 040 05												
Oiling and cleaning of the machine															
Greasing/ oiling of bearing and guides															
Making necessary minor adjustment															
Recommend and propose for parts repairs and or replacement															
Quarterly or one every three months examination of the unist based on OTIS standard check chart															



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR & MAINTENANCE - BUILDINGS & OTHER STRUCTURES														
	Repair at Motorpool (Fence)														
5 02 13 040 05	25	rolls	Inter Link Wire	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	37,850.00	37,850.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	15	rolls	Barb Wire	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	24,750.00	24,750.00		Updated/ Supplemental PPMP received last December 22, 2022
	Replacement of Plastic Barrier at OGM														
5 02 13 040 05	1	quart	Solvent Cement	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	410.00	410.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	40	pcs	PVC PIPE Blue 1/2"	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	3,360.00	3,360.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	35	pcs	PVC elbow 1/2"	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	280.00	280.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	40	pcs	PVC tee 1/2"	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	480.00	480.00		Updated/ Supplemental PPMP received last December 22, 2022
	Electrical Wiring at Old Reservoir (Transformer near gate)														
5 02 13 040 05	150	meters	THN Wire Stranded #6	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	16,761.36	16,761.36		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	1	Box	THN Wire Stranded #8	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	10,170.45	10,170.45		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	pcs	Full Box 4 x 4	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	590.91	590.91		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	3	pcs	Electrical Tape	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	238.64	238.64		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	1	pc	Rubber Tape	BGMD	No	NP-SVP	1st & 2nd Quarter				Approved Corporate Budget	136.36	136.36		Updated/ Supplemental PPMP received last December 22, 2022
	Replacement of (Plastic) Barrier Partition at entire CSD and HRD Area														
5 02 13 040 05	2	Box	Rivet 1/8" x 3/4"	BGMD	No	NP-SVP	2nd & 3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	5	pcs	Drill Bit 1/8"	BGMD	No	NP-SVP	2nd & 3rd Quarter				Approved Corporate Budget	1,350.00	1,350.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	50	pcs	Metal paring 1" x 2"	BGMD	No	NP-SVP	2nd & 3rd Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/ Supplemental PPMP received last December 22, 2022
	Repair of Falcatan Sub-Office														
5 02 13 040 05	3	units	Glass Jealousy with Aluminum Frame	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,884.00	1,884.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	20	pcs	Plywood 1/2 x 4 x8	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	9,780.00	9,780.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	3	kls	Assorted Nails	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	60	pcs	Tiles 400mm x 400mm	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,780.00	3,780.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	1/2	kls	Concrete Nail	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	43.00	43.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	10	pcs	Coco Lumber 2 x 3 x10	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	10	pcs	Coco Lumber 2 x 2 x10	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	640.00	640.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	10	pcs	Coco Lumber 2 x 2 x10	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	4	pcs	Lumber 1 x 5 x 8	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	740.00	740.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	1	pc.	Lumber 1 x 5 x 4	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	pcs	Lumber 1 x 5 x 7	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	380.00	380.00		Updated/ Supplemental PPMP received last December 22, 2022
	4th Floor Roof Extension at Roof Deck Main office														
5 02 13 040 05	20	pcs	corrugated sheets 12'	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	13,900.00	13,900.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	15	pcs	Steel Trusses/ C purlins 2" x 3" x 20	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	10	kls	Welding rod	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	5	qrt	sealant quart	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	3,320.00	3,320.00		Updated/ Supplemental PPMP received last December 22, 2022



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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 05	100	pcs	tek screw 2"	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last December 22, 2022
	Repair at Putik Collection Center														
5 02 13 040 05	25	pcs	Corrugated sheets 12"	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	17,375.00	17,375.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	15	pcs	Steel trusses/ C purlins 2" x 3" x 20"	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	9,015.27	9,015.27		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	13	kls	Welding Rod	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	1,950.00	1,950.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	qrt	Sealant	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	1,328.00	1,328.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	120	pcs	Tek Scres 2"	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	6	pcs	G.I. Pipe 3" Ø	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	13,800.00	13,800.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	6	pcs	G.I. pipe 2" Ø	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	11,700.00	11,700.00		Updated/ Supplemental PPMP received last December 22, 2022
	Repair/Replacement of Exhaust Fan														
5 02 13 040 05	20	units	Repair/Replacement of Exhaust Fan	BGMD	No		1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		Updated/ Supplemental PPMP received last August 12, 2022
	Rain Water Harvesting System														
5 02 13 040 05	3	pcs	Drum	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	5	pcs	G.I. Pipe 1 1/2"	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	8,903.41	8,903.41		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	pcs	PVC Pipe 2"	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	475.00	475.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	1	qrt	Solvent Cement	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	260.23	260.23		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	1	qrt	Vulca Seal	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	612.50	612.50		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	1	pcs	Faucet	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	217.05	217.05		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	Other Materials			BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	30,378.72	30,378.72		Updated/ Supplemental PPMP received last December 22, 2022
	Repair & Maintenance Electrical Materials														
5 02 13 040 05	12	pcs	Hycrimps connector 150	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,240.00	3,240.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	6	pcs	Hycrimps connector 75	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	15	mtrs	TW wire #2	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	6,750.00	6,750.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	12	pcs	Electrical Tape	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	6	pcs	rubber tape	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	960.00	960.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	6	pcs	plug in type breaker 30A	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	6	pcs	plug in type breaker 60A	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	6	pcs	Breaker w. housing 60A	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	box	Thhn wire #12	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	box	Thhn wire #14	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	box	Thhn wire #10	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	24	pcs	Electrical PVC 1/2"	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,352.00	2,352.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	rolls	Flexible hose 3/4"	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	2	rolls	flexible hose 1/2"	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	48	pcs	LED bulb 9w	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	6,960.00	6,960.00		Updated/ Supplemental PPMP received last December 22, 2022



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040 05	48	pcs	Led flourescent 18w	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	11,760.00	11,760.00		Updated/ Supplemental PPMP received last December 22, 2022
	Repair & Maintenance Plumbing Materials														
5 02 13 040 05	12	set	Tank fittings Universal	BGMD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	12	pcs	Faucet (brass) 1/2"	BGMD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	24	pcs	Teflon 1/2"	BGMD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	816.00	816.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	12	set	Lavatory Fittings	BGMD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	12	pcs	Lavatory faucet	BGMD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	24	pcs	Flexible Hose	BGMD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last December 22, 2022
5 02 13 040 05	12	pcs	Angle Valve 1/2 x 1/2	BGMD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/ Supplemental PPMP received last December 22, 2022
	REPAIR OF OFFICE AT GROUND FLOOR COLLECTION SECTION														
	1	pc	Padlock n25mm	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last December 22, 2022
	1	pc	Padlock 20mm	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	116.00	116.00		Updated/ Supplemental PPMP received last December 22, 2022
	5	mtrs	Flatcord #16	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	137.50	137.50		Updated/ Supplemental PPMP received last December 22, 2022
	1	pc	Plug	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	26.00	26.00		Updated/ Supplemental PPMP received last December 22, 2022
	1	pc	Outlet	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	134.00	134.00		Updated/ Supplemental PPMP received last December 22, 2022
	1	pc	Bulb Led	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	103.00	103.00		Updated/ Supplemental PPMP received last December 22, 2022
	REPAIR OF GSD-STORAGE ROOM- MOTORPOOL														
	35	pcs	Plywood 1/4 x 4 x8	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	26,250.00	26,250.00		Updated/ Supplemental PPMP received last December 22, 2022
	5	kls	Common Nail 1 1/2	BGMD	No	NP - SVP	4th Quarter				Approved Corporate Budget	360.00	360.00		Updated/ Supplemental PPMP received last December 22, 2022
	3	kls	Common Nail 2"	BGMD	No	NP - SVP	4th Quarter				Approved Corporate Budget	216.00	216.00		Updated/ Supplemental PPMP received last December 22, 2022
	3	kls	Common Nail 4"	BGMD	No	NP - SVP	4th Quarter				Approved Corporate Budget	192.00	192.00		Updated/ Supplemental PPMP received last December 22, 2022
	3	kls	Common Nail 3"	BGMD	No	NP - SVP	4th Quarter				Approved Corporate Budget	210.00	210.00		Updated/ Supplemental PPMP received last December 22, 2022
	3	kls	Common Nail 2 1/2	BGMD	No	NP - SVP	4th Quarter				Approved Corporate Budget	210.00	210.00		Updated/ Supplemental PPMP received last December 22, 2022
	3	kls	Umbrella Nail 2"	BGMD	No	NP - SVP	4th Quarter				Approved Corporate Budget	270.00	270.00		Updated/ Supplemental PPMP received last December 22, 2022
	5	pcs	Coco Lumber 2 x 3 x10	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last December 22, 2022
	10	pcs	Coco Lumber 2 x 2 x10	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	1,070.00	1,070.00		Updated/ Supplemental PPMP received last December 22, 2022
	5	pcs	Corrugated Sheet 12ft.	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	2,425.00	2,425.00		Updated/ Supplemental PPMP received last December 22, 2022
	17	pc.	Plyboard 3/2 x 4 x 8	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	20,060.00	20,060.00		Updated/ Supplemental PPMP received last December 22, 2022
	1	gal	Solignum	BGMD	No	NP-SVP	4th Quarter				Approved Corporate Budget	1,983.00	1,983.00		Updated/ Supplemental PPMP received last December 22, 2022
	For Water Treatment Plant Use														
	13	pcs	Christmas Lights/ LED lights	BGMD	No	Shopping	4th Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated/ Supplemental PPMP received last December 22, 2022
	30	meters	Sackoline	BGMD	No	Shopping	4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last December 22, 2022
	3	box	Solar Lights	BGMD	No	Shopping	4th Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last December 22, 2022
	150	meters	Flat Cord #16	BGMD	No	Shopping	4th Quarter				Approved Corporate Budget	3,605.00	3,605.00		Updated/ Supplemental PPMP received last December 22, 2022
OFFICE SUPPLIES AND MATERIALS EXPENSES															



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	can	Air Freshener, aerosol	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,122.40	2,122.40		
	20	Gal	Alcohol, Ethyl 1 Gallon	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,566.20	1,566.20		
	140	Bot	ALCOHOL, Ethyl, 68%-72%, 500 ml bottle	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	10,963.40	10,963.40		
	12	pc	Architectural Template	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	282.36	282.36		
	4	pc	Archive File	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,647.04	1,647.04		
	23	box	BALLPEN, High Quality Black/Blue/Red (12 pcs/box)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	8,577.62	8,577.62		
	8	doz	BALLPEN, High Quality Black (12 pcs/box)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,983.52	2,983.52		
	4	doz	BALLPEN, High Quality Blue (12 pcs/box)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,491.76	1,491.76		
	4	box	BALLPEN, High Quality Red (12 pcs/box)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,491.76	1,491.76		
	11	pack	Battery, dry cell, AA, 1.5 volts, Alkaline 2pcs/pack	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	492.25	492.25		
	24	pack	Battery, dry cell, size AAA, pack	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	557.04	557.04		
	10	box	Binder Clip	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	164.70	164.70		
	3	doz	Brown Envelop Long	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	45.36	45.36		
	3	doz	Brown Envelop Short	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	44.13	44.13		
	1	pc	BROOM, stick, ting-ting Piece	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	21.41	21.41		
	2	pcs	BROOM, soft, tambo Piece	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	320.56	320.56		
	3	pcs	CALCULATOR, compact Unit	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,224.18	1,224.18		
	1	box	Cartolina, Assorted Colors Pack Solid in Packs of 100	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	260.00	260.00		
	13	box	CARBON FILM, legal Box 238.54	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	3,648.32	3,648.32		
	200	box	Cartolina, 78gsm min., Blue	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,352.00	2,352.00		
	150	box	Cartolina, 78gsm min., Yellow	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,764.00	1,764.00		
	6000	pcs	Contract Cards	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	19,440.00	19,440.00		
	5	pcs	CLEARBOOK, 20 transparent pockets, legal	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	213.90	213.90		
	112	pcs	CORRECTION TAPE	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,518.72	1,518.72		
	2	pcs	CLIP, backfold, 50mm, 12 pieces per box	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	131.86	131.86		
	76	box	Continous Form 11 x 9 -1/2" subs. 20 (2 Ply)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	84,936.08	84,936.08		
	24	box	Continous Form 11 x 9 -1/2" subs. 20 (3 Ply)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	26,160.00	26,160.00		
	23	pcs	Cutter knife, heavy duty	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	904.59	904.59		
	20	tube	BLADE, for general purpose cutter / utility knife	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	348.80	348.80		
	15	box	Data File Box	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,362.30	1,362.30		
	20	pcs	Data Folder	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,615.00	1,615.00		
	8	pcs	Dish Washing Soap-liquid	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	611.76	611.76		
	6	pcs	DISINFECTANT SPRAY, aerosol, 400g (min)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	987.48	987.48		



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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	pcs	DUST PAN, non-rigid plastic Piece 27.64	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	97.56	97.56		
	1	box	Envelop, mailing white, Long, 500s/box,Paperfox	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	446.91	446.91		
	1	box	Envelop, documentary,A4, Genius Brand	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	829.94	829.94		
	1	box	Envelop, documentary,Legal, Paperfox brand	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,143.22	1,143.22		
	2	2	Envelop,expanding, kraftboard legal size doc. w/	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,820.94	1,820.94		
	84	bot	EPSON L110 Ink Refill, Black	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	29,646.96	29,646.96		
	29	bot	EPSON L110 Ink Refill, Cyan	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	10,235.26	10,235.26		
	29	bot	EPSON L110 Ink Refill, Magenta	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	10,235.26	10,235.26		
	29	bot	EPSON L110 Ink Refill, Yellow	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	10,235.26	10,235.26		
	40	bot	EPSON L210 Ink Refill, Black	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	14,117.60	14,117.60		
	6	bot	EPSON L210 Ink Refill, Cyan	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,117.64	2,117.64		
	6	bot	EPSON L210 Ink Refill, Magenta	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,117.64	2,117.64		
	6	bot	EPSON L210 Ink Refill, Yellow	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,117.64	2,117.64		
	26	pcs	EPSON L210 Refill '70 ML-BLACK 6 BOTS-, RED, YELLOW, BLUE - 6 BOTS.	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	9,176.44	9,176.44		
	20	bot	EPSON L220 Ink CT6642	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	7,058.80	7,058.80		
	20	bot	EPSON L220 Ink MT6643	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	7,058.80	7,058.80		
	20	bot	EPSON L220 Ink CY6644	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	7,058.80	7,058.80		
	20	bot	EPSON L220 Ink BKT6641	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	7,058.80	7,058.80		
	12	bot	EPSON L565 Ink Refill, Black	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	4,235.28	4,235.28		
	6	bot	EPSON L565 Ink Refill, Cyan	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,117.64	2,117.64		
	6	bot	EPSON L565 Ink Refill, Magenta	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,117.64	2,117.64		
	6	bot	EPSON L565 Ink Refill, Yellow	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,117.64	2,117.64		
	55	pcs	EPSON Ribbon Cartridge # 8755/8750 (LX300 & L	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	5,239.30	5,239.30		
	60	pcs	EPSON Ribbon Cartridge (LX310) -SO15632	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	5,654.40	5,654.40		
	48	pcs	KN95 Face Mask Piece 104 10/pack	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	5,872.80	5,872.80		
	124	pcs	Faceshield Direct Splash Protection Piece	CSD	NO		1st to 4th Quarter				Approved Corporate Budget	18,205.68	18,205.68		
	14	box	FASTENER, plastic	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	638.26	638.26		
	15	box	FASTENER, metal, non-sharp edges	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,471.95	1,471.95		
	3	box	Fastener, non-corrosive metal, 50sets/box	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	201.48	201.48		
	4	pcs	FILE ORGANIZER, expanding, plastic, 12 pockets	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	400.96	400.96		
	4	set	File Tab Divider,Legal Size,five (5)colors per set	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	66.96	66.96		
	3	pcs	Flash Drive USB 64Gb	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	587.28	587.28		
	4	pcs	Floor mop	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	677.64	677.64		



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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	can	FLOOR WAX, paste type, red	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,457.68	1,457.68		
	40	pack	Folder - Long	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	11,617.60	11,617.60		
	7	pack	Folder - Short (50's)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,530.08	2,530.08		
	50	pcs	Expandable Folder long	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	706.00	706.00		
	1	pack	Folder, L-type, A4, 50pieces pack	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	201.68	201.68		
	1	pack	FOLDER, L-type, Legal size, 50 pieces per pack	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	290.44	290.44		
	3	pack	Folder, Tagboard , A4 size, 100pieces pack	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	963.87	963.87		
	4	pack	Folder, Tagboard , Legal size, 100pieces pack	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,489.32	1,489.32		
	5	pcs	GLUE	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	588.25	588.25		
	1	pc	Heavy Duty Cutter	CSD	NO		1st to 4th Quarter				Approved Corporate Budget	117.65	117.65		
	14	set	Highlighter Pen (assorted colors)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	617.82	617.82		
	16	can	Insecticide	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,623.20	2,623.20		
	4	cart	INK CART, EPSON C13T6664100 (T6641), Black	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,174.60	1,174.60		
	2	cart	INK CART, EPSON C13T664200 (T6642), Cyan	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	587.30	587.30		
	2	cart	INK CART, EPSON C13T664300 (T6643), Magenta	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	587.30	587.30		
	2	cart	INK CART, EPSON C13T664400 (T6644), Yellow	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	587.30	587.30		
	4	cart	INK CART, BROTHER DCP-T700W(BT6000) Black	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,411.76	1,411.76		
	2	cart	INK CART, BROTHER DCP-T700W(BT5000) Cyan	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	705.88	705.88		
	2	cart	INK CART, BROTHER DCP-T700W(BT5000) Magenta	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	705.88	705.88		
	2	cart	INK CART, BROTHER DCP-T700W(BT5000) Yellow	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	705.88	705.88		
	5	pcs	Magazine File Box, Large	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	256.45	256.45		
	20	set	Marker (3colors flourescent per set)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	862.60	862.60		
	296	pcs	Marking Pen, permanent, bullet type,black	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	3,276.72	3,276.72		
	4	pcs	Marking Pen, permanent, bullet type,blue	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	44.28	44.28		
	4	pcs	Marking Pen permanent, bullet type,red	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	44.28	44.28		
	2	pcs	Marking Pen, permanent, bullet type,blue	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	22.70	22.70		
	2	pcs	Marking Pen permanent, bullet type,red	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	22.70	22.70		
	6	pcs	Mechanical Pencil (0.7)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	847.08	847.08		
	2	tubes	Mechanical Pencil Lead (0.7)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	136.82	136.82		
	36	cut/svcs	Mimeographing Services	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	8,470.44	8,470.44		
	5	pcs	Mimeographing Paper- Short	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	741.20	741.20		
	50	reams	Mimeographing Paper- Long	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	9,412.00	9,412.00		
	4	pc	Muriatic Acid	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	230.60	230.60		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	110	pads	Note Pad, Stick on, (2" x 3")	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	4,796.00	4,796.00		
	20	pads	Note Pad, Stick on, (3" x 4")	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,394.80	1,394.80		
	413	reams	Paper, multi-purpose(copy), A4 size	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	66,926.65	66,926.65		
	200	reams	Paper, multi-purpose(copy), Legal size	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	42,578.00	42,578.00		
	18	box	Paper Clip (Jumbo) Gem Type,50mm, 100s/box	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	286.38	286.38		
	31	box	Paper Clip, Gem Type, 33mm, 100s/box	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	283.03	283.03		
	6	box	PENCIL, lead, with eraser	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	153.84	153.84		
	20	pc	Pilot Pen (Assorted Colors)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	241.80	241.80		
	6	doz	Pilot Marker	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,541.18	2,541.18		
	5	bot	Pilot Marker Refill	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	294.10	294.10		
	5	bot	Pilot Marker Ink	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	473.55	473.55		
	50	pcs	Plastic Folder (Long) w/ Slider	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	882.50	882.50		
	50	pcs	Plastic Folder (Short) w/ Slider	CSD	NO		1st to 4th Quarter				Approved Corporate Budget	764.50	764.50		
	4	case	PUSH PIN, flat head type, assorted colors, 100 pc	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	123.92	123.92		
	14	reams	Preprinted SAS Forms	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	6,176.52	6,176.52		
	1	pc	PUNCHER, paper, heavy duty Piece 150.80	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		
	37	pcs	Rain Boots	CSD	NO	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	17,411.83	17,411.83		BAC Resolution No. 2022-066 Change mode of procurement
	37	pcs	Rain Coat	CSD	NO	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	17,411.83	17,411.83		BAC Resolution No. 2022-066 Change mode of procurement
	44	pcs	Record Book / Log Book - 300 Pages	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	3,571.92	3,571.92		
	65	pcs	Record Book / Log Book - 500 Pages	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	7,952.75	7,952.75		
	10	pcs	Record Books (200 pp), Ledger Bond, Stk No. 85	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,235.30	2,235.30		
	46	pcs	Reflectorized Safety Vest	CSD	NO	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,823.34	10,823.34		BAC Resolution No. 2022-066 Change mode of procurement
	36	cart	RIBBON CART, EPSON C13S015632, Black, for LX-310	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	3,436.92	3,436.92		
	23	reams	Risograph Printing Services	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	5,411.67	5,411.67		
	2	box	Rubber Band #18	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	261.18	261.18		
	58	box	Rubber Band (Small)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,296.30	1,296.30		
	14	pc	Ruler Steel 12"	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	691.74	691.74		
	7	pc	Scissors Heavy Duty 6in	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	304.71	304.71		
	162		Scotch Tape 1"	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	4,764.42	4,764.42		
	24		Scotch Tape 1/2"	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	564.72	564.72		
	150		Sign Pen Black	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	4,059.00	4,059.00		
	10		Sign Pen Black .4	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	270.60	270.60		
	67		Sign Pen 0.5 Red Pentel Brand	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,813.02	1,813.02		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	79		Sign Pen 0.5 Blue Pentel Brand	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,137.74	2,137.74		
	4		Stamp Pad feltpad Joy Brand	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	202.36	202.36		
	5		Stamp Pad Ink Padmate Prince Brand	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	185.40	185.40		
	48		Staple Wire # 10	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,126.56	1,126.56		
	76		Staple Wire # 35	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	2,869.00	2,869.00		
	10		Staple Remover	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	329.40	329.40		
	23		Stapler (High Quality)	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	4,409.56	4,409.56		
	6		Soap powder	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	529.44	529.44		
	27		Tape, transparent, 24mm(1")	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	355.05	355.05		
	22		Tape, transparent, 48mm,(2")	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	584.10	584.10		
	115		TAPE, masking, 24mm Roll	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	7,742.95	7,742.95		
	6		TAPE, packaging, 48mm	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	176.46	176.46		
	1		Tape Dispenser, Table Top	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	68.84	68.84		
	12200		Thermal Roll	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	207,400.00	207,400.00		
	20200		Thermal Roll	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	424,200.00	424,200.00		
	44		Toilet Tissue	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	4,468.20	4,468.20		
	12		Typewriter Ribbon	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	240.12	240.12		
	24		Umbrella	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	7,058.88	7,058.88		
	1		White Board	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	1,764.71	1,764.71		
	8		Zonrox	CSD	NO	Negotiated Contract /	1st to 4th Quarter				Approved Corporate Budget	160.00	160.00		
SEMI-EXPENDABLE - OFFICE EQUIPMENT															
5-02-03-210-01	12	units	Thermal Printers	CSD	NO	NP-SVP	3rd Quarter				Approved Corporate Budget	408,000.00	408,000.00		
OTHER PROFESSIONAL SERVICES															
5021199005	1	Contract of service	Technical Assistance for the assessment & development of the ZCWD Quality Management System Certifiable to ISO 9001:2015	CORPLAN DEPT.	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	6,000,000.00	6,000,000.00		Purpose: to provide training activities, workshops & technical assistance to ZCWD in the development, establishment, implementation, monitoring & improvement of ISO aligned processes certifiable to ISO
	R & M - 4 WHEELED VEHICLES														
	2	unit	Battery 12V for L300 II plates	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	16,470.59	16,470.59		
	2	unit	Brake master assy L300	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,882.35	5,882.35		
	4	sets	Brake shoe for Mitsubishi L-300 Van	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,048.24	6,048.24		
	2	pcs.	Cross joint for Mitsubishi L-300 Van	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,637.65	1,637.65		
	3	pcs.	Exterior Tire L300	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	21,176.47	21,176.47		
	4	pcs.	Fan belt for Mitsubishi L-300 Van	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,268.24	2,268.24		
	10	pcs.	L-300 Inner Tube	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,294.12	5,294.12		
	11	pcs.	L-300 Outer Tube	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	54,352.94	54,352.94		
	2	unit	Master Repair Kit for Mitsubishi L-300 Van	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,275.29	3,275.29		
	5	pcs.	Oil Filter (for L-300)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,764.71	1,764.71		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022														
Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	set	Overhauling for L300(Air Conditioning System Repair, Alternator, Alternator Repair, Axle Bearing, Axle Lock, Ball Joint, Bearing, Brake Booster, Brake Master Assy., Brake Pad, Bulb, Bushing, Caliper Kit, Center Post, Clutch Master Assy., Electrical Repairs, Electrical Tape, Electrical Wire, Freon, Fuel Filter, Fuse,Horn, Idler Arm, oil Seal, Repair Kit,Secondary Clutch Assy., Shut-off- Valve,Starter Motor Assy., Tail Light Assy., Tie Rod End, Timing Belt, Wheel Bearing, Wheel Cylinder, Wiper Blade, Radiator Repair, Radiator Hose)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	73,022.94	73,022.94	
	1	pc.	Bell crank Assy	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00	
	1	pc.	Idler arm	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00	
	1	pc.	Center Post	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00	
	1	pc.	Ignition Switch	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00	
	4	pcs.	Rubber Bushing	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00	
	1	pc.	Oil Seal	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	380.00	380.00	
	1	pc.	Bearing M12649110	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00	
	1	pc.	Bearing M4854810	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00	
	2	pcs.	Wheel Rubber Cap for Mitsubishi L-300 Van	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	398.00	398.00	
5-02-13-060	REPAIRS AND MAINTENANCE- LAND TRANSPORTATION EQUIPMENT													
	4 Wheeled Vehicles, accessories and spare parts (3 vehicles)													
	2	pc	Aircon Fan Belt	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,648.00	1,648.00	
	1	unit	Aircon Compressor (S07H15-VT-12V-R1342)	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	15,450.00	15,450.00	
	1	unit	A/C Motor Fan (SKE-125)	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,635.00	4,635.00	
	1	unit	A/C Motor Fan (SGD-518)	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,060.00	2,060.00	
	2	unit	Alternator Belt	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	618.00	618.00	
	1	pc	Axle Bearing	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,236.00	1,236.00	
	2	pc	Axle Bearing Lock	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	618.00	618.00	
	2	pc	Bearing	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,648.00	1,648.00	
	1	set	Brake Lining for bonding rear	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,884.00	2,884.00	
	1	set	Brake Shoe	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,111.50	2,111.50	
	1	set	Brake Pad	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,030.00	1,030.00	
	1	pc	Brake Bonding	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	206.00	206.00	
	1	pc	Brake Hose	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	515.00	515.00	
	4	pc	Bulb Single & Double	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	412.00	412.00	
	1	pc	Clutch Lining	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,605.00	3,605.00	
	1	unit	Clutch Master Assy.	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,575.00	2,575.00	
	1	unit	Clutch Master Secondary	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,133.00	1,133.00	
	2	set	Clutch Slave Rep. Kit	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	164.80	164.80	
	2	pc	Condenser	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	515.00	515.00	
	2	pc	Cross Bearing	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,236.00	1,236.00	
	1	assy/unit	Evaporator	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,635.00	4,635.00	
	1	pc	Expansion Valve 3/8 x 1/2 0"	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,133.00	1,133.00	
	1	pc	Filter Drier Alum.	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,133.00	1,133.00	
	2	set	Fan Belt	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,442.00	1,442.00	
	1	pc	Alternator	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,501.75	9,501.75	
	1	pc	Center Post	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,405.05	2,405.05	
	1	unit	Magnetic Coil	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,545.00	1,545.00	
	1	set	Main Bearing Set	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,545.00	1,545.00	
	4	pc	Oil Seal	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,060.00	2,060.00	
	1	set	Overhauling Gasket	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,296.00	3,296.00	
	2	set	Shock Absorber	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,738.00	4,738.00	
	1	set	Idler Arm	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,472.00	2,472.00	
	1	set	Bell Crank	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,472.00	2,472.00	
	1	set	Piston Ring	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,884.00	2,884.00	
	8	kilos	Refrigerant R-134A	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,120.00	4,120.00	
	2	sets	Repair Kit	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,319.20	1,319.20	
	2	pcs	Rubber Cap	Legal Dept.	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	185.40	185.40	



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022														
Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT				Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R & M - 2 WHEELED VEHICLES(Motorcycles with plate nos. SK1358,SK1348,SC7894,SK1632,SK1483,TEMP.090109,SK1250,SK1525,SK1466,SK1359,SK1349,SK1399,SK1453,SK1370,SK1605,SK1435,SK1473,SK1454,S													
	4	pcs.	Accelerator Cable	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,087.06	1,087.06		
	4	pcs.	Accelerator Handgrip	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	380.47	380.47		
	2	pcs.	Air Cut Valve/Diaphragm	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	887.06	887.06		
	2	pcs.	Air Filter	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	258.82	258.82		
	4	pcs.	Battery for Motorcycle	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	3,623.53	3,623.53		
	4	pcs.	Battery 12V-5Ah, Maintenance Free	CSD	NO			1st to 4th Quarter		Approved Corporate Budget	4,705.88	4,705.88		
	4	pcs.	Bearing	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	682.35	682.35		
	2	set	Bearing Hub front and rear	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	411.76	411.76		
	4	pcs.	Bearing Rear Wheel	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	823.53	823.53		
	2	pcs.	Bearing Sprocket	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	171.76	171.76		
	2	pcs.	Bolt/Knot/Washer	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	218.82	218.82		
	2	pcs.	Brake Arm	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	517.65	517.65		
	4	pcs.	Brake Cable for Motorcycle	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,411.76	1,411.76		
	3	pcs.	Brake Pedal	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,782.35	1,782.35		
	4	pcs.	Brake Pads for Motorcycle	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,411.76	1,411.76		
	4	pcs.	Brake Shoe for Motorcycle (Front)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,411.76	1,411.76		
	4	pcs.	Brake Shoe for Motorcycle (Rear)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,411.76	1,411.76		
	2	pcs.	Brake Rod	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	388.24	388.24		
	2	pcs.	Brake Panel	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,058.82	1,058.82		
	2	pcs.	Bulbs	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	47.06	47.06		
	2	pcs.	Cables	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	658.82	658.82		
	2	pcs.	Camshaft	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	4,941.18	4,941.18		
	2	pcs.	Carbon Brush	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	265.88	265.88		
	2	pcs.	Carburator Assy. for Motorcycle	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	17,670.58	17,670.58		
	1	pcs.	CDI Box	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	5,647.06	5,647.06		
	2	pcs.	Chain Adjuster	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	105.88	105.88		
	2	pcs.	Clutch Lifter	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,228.24	2,228.24		
	2	pcs.	Clutch Lining	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,221.18	2,221.18		
	2	pcs.	Clutch Weight	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	4,188.24	4,188.24		
	2	pcs.	Clutch Weight Outer Assy	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	6,117.65	6,117.65		
	1	pcs.	Clutch Assy	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,952.94	2,952.94		
	1	pcs.	Connecting rod assy	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,117.65	2,117.65		
	2	pcs.	Cylinder Block	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	3,529.41	3,529.41		
	2	pcs.	Disc Plate	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	3,477.65	3,477.65		
	2	pcs.	Drive Chain Kit	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	6,496.47	6,496.47		
	4	sets	Engine & Rear Sprocket for MC	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,268.24	2,268.24		
	2	set	Engine & Rear Sprocket for MC (Honda W125)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,134.12	1,134.12		
	2	set	Engine & Rear Sprocket for MC (Honda 100)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,317.65	2,317.65		
	1	tires	Exterior tire (2.50 x 16)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	570.59	570.59		
	4	tires	Exterior tire (2.50 x 17)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,282.35	2,282.35		
	3	tires	Exterior tire (2.75 x 17)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,711.76	1,711.76		
	1	pcs.	Exterior tire (2.5 x 18)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	570.59	570.59		
	4	pcs.	Foot Rest	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	282.35	282.35		
	1	pcs.	Front Fork Assembly (left & right) XRM	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	5,000.00	5,000.00		
	2	pcs.	Fuel Cock	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,548.24	1,548.24		
	2	pcs.	Fuel Hose	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	35.29	35.29		
	2	pcs.	Fuel Tank	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	14,117.65	14,117.65		
	2	pcs.	Fuse	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	58.82	58.82		
	2	pcs.	Gasket(overhauling)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	423.53	423.53		
	2	pcs.	Hand Grip	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	352.94	352.94		
	2	pcs.	Handle Switch	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	423.53	423.53		
	2	pcs.	Handle Bar	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	230.59	230.59		
	2	pcs.	Headlight Assy	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	835.29	835.29		
	2	pcs.	Horn	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	588.24	588.24		
	2	pcs.	Hub	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,117.65	2,117.65		
	2	pcs.	Ignition Switch/Seat Lock	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,176.47	1,176.47		
	1	tubes	Interior (2.25) x 17	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	235.29	235.29		
	4	tubes	Interior (2.50x17)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	941.18	941.18		
	3	tubes	Interior (2.75)x17	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	882.35	882.35		
	2	pcs.	Interior (2.50x18)	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	470.59	470.59		
	2	pcs.	Kick Starter Assy	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	705.88	705.88		
	2	pcs.	Machine Works	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,411.76	1,411.76		
	1	pcs.	Magneto assy	CSD	NO	Shopping		1st to 4th Quarter		Approved Corporate Budget	11,998.82	11,998.82		



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pcs.	Master Repair Kit Mitsubishi L-300	CSD	NO		1st to 4th Quarter				Approved Corporate Budget	1,637.65	1,637.65		
	1	tubes	Motorcycle(Inner Tube/Outer)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	764.71	764.71		
	2	pcs.	Muffler (pipe stainless) for Honda 100	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,176.47	2,176.47		
	2	pcs.	Oil Filter for Rouser	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	705.88	705.88		
	4	pcs.	Oil Filter (Motorcycle)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,411.76	1,411.76		
	2	pcs.	Oil Gauge Stick	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	423.53	423.53		
	2	pcs.	Oil Seals	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	258.82	258.82		
	2	pcs.	O'Ring	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	141.18	141.18		
	0	set	Other Motor spare Parts/Engine Component	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	-	-		
	2	pcs.	Packing chain	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,411.76	1,411.76		
	1	pcs.	Plastic/Body Cover	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,447.06	4,447.06		
	1	pcs.	Piston	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	823.53	823.53		
	1	pcs.	Piston Ring	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	497.65	497.65		
	2	pcs.	Rear FootRest	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	517.65	517.65		
	2	pcs.	Relay	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	941.18	941.18		
	1	pcs.	Regulator	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,847.06	2,847.06		
	2	pcs.	Rim	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,411.76	1,411.76		
	1	pcs.	Rocker Arm	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,235.29	2,235.29		
	3	pcs.	Roller Chain for Motorcycle	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	567.35	567.35		
	0	pc	Roof Cover (for tricycle)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	-	-		
	2	pcs.	Rubber Damper	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,858.82	1,858.82		
	4	pcs.	Seat Cover	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,905.88	1,905.88		
	1	pcs.	Shock Absorber	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,588.24	2,588.24		
	2	pcs.	Shock Breaker	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,049.41	1,049.41		
	2	set	Side Mirrors (left and right)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,588.24	2,588.24		
	4	pcs.	Spark Plug (Honda Dream Excess/Honda Wave 1	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	823.53	823.53		
	6	pcs.	Spark Plug (split-fire)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,630.56	1,630.56		
	15	pcs.	Spoke	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	141.18	141.18		
	3	pcs.	Sprocket Set/Chain	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,445.88	2,445.88		
	2	pcs.	Storage Battery	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,630.59	1,630.59		
	2	pcs.	Swing Arm (Alloy) Honda 100	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,522.35	6,522.35		
	3	pcs.	Throttle Cable	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	829.41	829.41		
	3	pcs.	Timing chain for Motorcycle	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,470.59	2,470.59		
	2	tires	Tire (Rouser 135LS, Back, 100/90, 17, 55 P)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	tires	Tire (Rouser 135LS, Front, 2.75 x 17, 41 P)	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,588.24	1,588.24		
	2	pcs.	Tire rim for Motorcycle	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,076.47	4,076.47		
	2	pcs.	Wheel Bearing for Motorcycle	CSD	NO	Shopping	1st to 4th Quarter				Approved Corporate Budget	269.50	269.50		
1060530	Information and Communication Technology Equipment														
	1	lot	Offsite Server w/ Network & Monitoring Equipment	MISD	NO	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	845,000.00		845,000.00	
	4		Multifunctional Printer (Small Format)	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	60,000.00		60,000.00	
	2		Multifunctional Printer (w/ SDF) (Small Format)	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	40,000.00		40,000.00	
	11		Basic Desktop Computer	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	396,000.00		396,000.00	
	1		Standard Desktop Computer	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	50,000.00		50,000.00	
	6		Standard Laptop Computer	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	360,000.00		360,000.00	
	1		Specialized Laptop Computer	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	90,000.00		90,000.00	
	1		Dot Matrix Printer	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00		15,000.00	
	1		Thin Client Device w/ Monitor, Keyboard & Mouse	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	22,000.00		22,000.00	
	2		Thin Client Device	MISD	NO	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	30,000.00		30,000.00	
	WATER METERS														
04-01-10-01	1894	pcs	Water Meter 13mm - Single Jet	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	3,409,200.00		3,409,200.00	Updated/ Supplemental PPMP received last December 22, 2022
	NEW TAPPING MATERIALS- MATERIALS 1														
04-04-130-02	150	pcs	ANGLE METER VALVE, 19MM, BRASS	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	67,350.00		67,350.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-04-130-02	44	pcs	ANGLE METER VALVE, 19MM, BRASS	Property Section/GSD	No	Competitive Bidding	2nd Quarter				Approved Corporate Budget	29,700.00		29,700.00	Updated/ Supplemental PPMP received last September 27, 2022; Petty Cash Fund
04-04-130-02	650	pcs	Brass Ball Valve w/ Lock wing 12mm	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	213,850.00		213,850.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	420	pcs	Brass Safety Ball Valve with Key type 12mm	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	180,180.00		180,180.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	425	pcs	Brass Corporation Cock, Clamp Type 25mmØ ISO O.D.intended for HDPE Pipe SDR11. 19mm I.D.(3/4")	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	288,575.00		288,575.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	1000	pcs	BRASS NIPPLE TAIL PIECE 12MM X 63MM	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	110,000.00		110,000.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	700	pcs	Single Adaptor 19mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(3/4")I.D.	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	270,200.00		270,200.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	21	pcs	Single Adaptor 25mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(1")I.D.	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	9,870.00		9,870.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	36	pcs	Single Adaptor 50mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 50mm(2")I.D.	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	75,600.00		75,600.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	200	pcs	G.I. BELL REDUCER 19mm x 12mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	9,400.00		9,400.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	8	pcs	G.I. BELL REDUCER 25mm x 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	384.00		384.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	30	pcs	G.I. BUSHING 50mm x 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	3,450.00		3,450.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	800	pcs	G.I. BUSHING 50mm x 12mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	131,200.00		131,200.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	5	pcs	G.I. BUSHING 50mm x 25mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	607.50		607.50	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	12	pcs	G.I. CAP PLUG 75MM, (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,981.00		3,981.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	204	pcs	G.I. COUPLING 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	5,457.00		5,457.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	22	pcs	G.I. CROSS TEE 50MM	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	12,188.00		12,188.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	700	pcs	G.I. ELBOW 12mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	32,200.00		32,200.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	2000	pcs	G.I. ELBOW 12mm x 90° (Heavy Gauge)	Property Section/GSD	No		1st & 4th Quarter				Approved Corporate Budget	60,000.00		60,000.00	Updated/ Supplemental PPMP received last September 27, 2022; Petty Cash Fund
04-04-130-02	60	pcs	G.I. ELBOW 19mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,355.00		2,355.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	12	pcs	G.I. ELBOW 75mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	5,856.00		5,856.00	Updated/ Supplemental PPMP received last September 27, 2022



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2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
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	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-04-130-02	550	pcs	G.I. Plug 12mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	8,250.00		8,250.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	21	pcs	G.I. PIPE 19MM X 20 FT., (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	21,504.00		21,504.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	36	pcs	G.I. PIPE 25MM X 20 FT. ,(HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	55,116.00		55,116.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	2300	pcs	G.I. NIPPLE 12mm x 75mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	66,700.00		66,700.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	400	pcs	G.I. NIPPLE 12mm x 400mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	61,600.00		61,600.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	4000	pcs	G.I. NIPPLE 12mm X 100mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	156,000.00		156,000.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	992	pcs	G.I. NIPPLE 12mm X 100mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No		3rd & 4th Quarter				Approved Corporate Budget	13,243.20		13,243.20	Updated/ Supplemental PPMP received last September 27, 2022; Petty Cash Fund
04-04-130-02	4000	pcs	G.I. NIPPLE 12mm X 150mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	628,000.00		628,000.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	2000	pcs	G.I. NIPPLE 12mm X 150mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No		1st & 4th Quarter				Approved Corporate Budget	70,000.00		70,000.00	Updated/ Supplemental PPMP received last September 27, 2022; Petty Cash Fund
04-04-130-02	450	pcs	G.I. NIPPLE 50mm X 100mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	44,100.00		44,100.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	500	pcs	G.I. ST. ELBOW 12mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	17,500.00		17,500.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	36	pcs	G.I. TEE 12MM, (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,251.00		1,251.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	36	pcs	G.I. TEE 25MM, (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,754.00		2,754.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	295	pcs	G.I. TEE 50mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	3rd & 4th Quarter				Approved Corporate Budget	128,915.00		128,915.00	Updated/ Supplemental PPMP received last December 22, 2022; Board Res. 112 (Supplemental Budget)
04-04-130-02	100	pcs	G.I. UNION PATENT 50mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	35,850.00		35,850.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	23	pcs	GATE VALVE 12MM, BRASS	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,555.00		6,555.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	24	rolls	P.E. TUBING 12mm x 150 MTRS SDR-11	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	54,672.00		54,672.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	181	rolls	P.E. TUBING 19mm x 150 MTRS SDR-11	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	642,550.00		642,550.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	104	rolls	P.E. TUBING 50mm x 60 MTRS SDR-11	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	888,160.00		888,160.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	10	pcs	SADDLE CLAMP ACP 150MM X 19MM	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	7,100.00		7,100.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	24	pcs	C.I. SADDLE CLAMP PVC 50mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,000.00		6,000.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	1000	pcs	C.I. SADDLE CLAMP PVC 50mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	248,000.00		248,000.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	245	pcs	C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	97,020.00		97,020.00	Updated/ Supplemental PPMP received last September 27, 2022



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-04-130-02	60	pcs	C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No		1st Quarter				Approved Corporate Budget	29,940.00		29,940.00	Updated/ Supplemental PPMP received last September 27, 2022; Petty Cash Fund
04-04-130-02	245	pcs	C.I. SADDLE CLAMP PVC 100mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	161,700.00		161,700.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	209	pcs	C.I. SADDLE CLAMP PVC 150mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	106,799.00		106,799.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	12	pcs	C.I. SADDLE CLAMP PVC 150mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	11,196.00		11,196.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	211	pcs	C.I. SADDLE CLAMP PVC 200mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	181,038.00		181,038.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	150	pcs	C.I. SADDLE CLAMP PVC 250mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	212,850.00		212,850.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	24	pcs	C.I. SADDLE CLAMP PVC 250mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	47,184.00		47,184.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	1000	bag	Security Seal 22" wire	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	17,600.00		17,600.00	Updated/ Supplemental PPMP received last December 22, 2022
04-04-130-02	2380	roll	TEFLON TAPE 19mm	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	35,700.00		35,700.00	Updated/ Supplemental PPMP received last December 22, 2022
04-04-130-02	244	bags	CEMENT	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	59,780.00		59,780.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	119.7	cu. m.	SAND	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	131,670.00		131,670.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	50	pcs	FLAT RUBBER GASKET 1/8	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,325.00		6,325.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	100	meters	FLAT RUBBER GASKET 1/4	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	12,162.75		12,162.75	Updated/ Supplemental PPMP received last December 22, 2022
04-04-130-02	50	pcs	G.I. PIPE 25MM X 20 FT. ,(HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	76,550.00		76,550.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	20	pcs	G.I. PIPE 19MM X 20 FT., (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	20,480.00		20,480.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	50	pcs	G.I. PIPE 12MM X 20 FT. ,(HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	37,400.00		37,400.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	527	pcs	RUBBER RINGS 225MM (FOR PVC PIPE 200MM) MOLDEX	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	429,100.00		429,100.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	1092	pcs	Brass Ball Valve w/ Lock wing 12mm	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	300,300.00		300,300.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	783	pcs	Brass Corporation Cock, Clamp Type 25mmØ ISO O.D.intended for HDPE Pipe SDR11. 19mm I.D.(3/4")	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	409,509.00		409,509.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	682	pcs	Single Adaptor 19mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(3/4")I.D.	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	202,554.00		202,554.00	Updated/ Supplemental PPMP received last September 27, 2022
04-04-130-02	585	pcs	C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter				Approved Corporate Budget	321,791.29		321,791.29	Updated/ Supplemental PPMP received last September 27, 2022
1060599002	2	unit	Stream velocity meter	EWRD	No	NP- SVP	3rd Quarter					360,000.00		360,000.00	BAC Resolution No. 2022-068 Change mode of Procurement
	4	cart	ink Toner, Kyocera Mita TK 479	Purchasing Sec	No	Direct Contracting	3rd Quarter					40,000.00	40,000.00		
			Specialized Laptop Computer and Mid Range Laptop	EWRD & ECD	No	NP-SVP	3rd Quarter					135,000.00		135,000.00	BAC Resolution no. 2022-048 Change mode of Procurement
	2	unit	Specilized Laptop for Palnning Division	ECD	No	NP-SVP	2nd Quarter					160,000.00		160,000.00	BAC Resolution No. 2022-024 Change mode of procurement mode
	12,200	roll	Thermal paper for Hanheld Printer	CSD	No	NP-SVP	2nd Quarter					305,000.00	305,000.00		
	2	cart	Kyocera Photocopier Toner TK 1147	Legal Dept.	No	NP-SVP	2nd Quarter					17,000.00	17,000.00		BAC Resolution No. 2022-022 Change mode of procurement mode
	1	unit	Supply & Installation of 2HP Aircon unit (Wall mounted split type inverter)	Budget Section	No	NP-SVP	2nd Quarter					60,000.00		60,000.00	BAC Resolution No. 2022-017 change mode of procurement
			Toner Cartridges HP CE140- 143 Black, cyan, & magenta	OGM	No	NP-SVP	2nd Quarter					24,627.20	24,627.20		
			Various Kyocera Mita Toners	TSG	No	NP-SVP	2nd Quarter					246,400.00	246,400.00		BAC Resolution No. 2022-014 change mode of procurement mode
			Various Kyocera Spareparts & toners	TSG	No	NP-SVP	2nd Quarter					89,079.00	89,079.00		BAC Resolution No. 2022-013 change mode of procurement mode
	2,624	pcs.	Security Seal 22" wire	Property Section/GSD	No	NP-SVP	2nd Quarter					43,296.00		43,296.00	BAC Resoltuion No. 2022-0001 Change mode of procurement



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	244	bags	Cement	Property Section/GSD	No	NP-SVP	2nd Quarter					59,780.00		59,780.00	BAC Resoltuion No. 2022-0001 Change mode of procurement
	8,441	rolls	TEFLON TAPE 19mm	Property Section/GSD	No	NP-SVP	2nd Quarter					286,994.00		286,994.00	BAC Resoltuion No. 2022-0001 Change mode of procurement
	119	cu. m.	Sand	Property Section/GSD	No	NP-SVP	2nd Quarter					130,900.00		130,900.00	BAC Resoltuion No. 2022-0001 Change mode of procurement
TOTAL MOOE							68,542,659.89								
TOTAL CAPEX							205,772,287.47								
GRAND TOTAL							274,314,947.36								

Prepared by:

JENNIFER P. SISON
Gen. Services Chief C
BAC Secretariat

LOUELLA A. AGUILERA
Vice-Chairperson

SOFRONIO E. SANTOS
Member

EUGENE DOMINGO
Member

Recommending Approval
Bids and Awards Committee

ATTY. VINCENT F. FERNANDEZ
Chairperson

ALVA MARIE C. CONTI
Member

JULIUS REY F. CARPITANOS
Member

Approved by:

Carbon Michael Angelo
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MICHAEL ANGELO M. CARBON
Acting General Manager
AD Referendum Res. No. 002 s. 2023

BOARD OF DIRECTORS

ERNESTO F. UBANDO, JR.
Chairperson

ATTY. JOHN PAUL S. PAGTEILAN
Vice-Chairperson

ALAN B. DELA CRUZ
Member

JOHN FEDERICK P. RUIZ
Member

EUNICE S. DALISAY
Member

Legend:

AFMD Accounting & Financial Management Department
BCMD Budget and Cash Management Division
OGM Office of the General Manager
CORPLAN Corporate Planning Department
HRD Human Resource Department
PWD Personnel Welfare Division
MPRD Manpower Planning and Recruitment Division
BGMD Building & Grounds Management Division
PSD Payroll and Subsidiary Division
FRS Financial Reporrring Section

WMMD Water Meter Maintenance Division
NRWMD Non-Revenue Water Management Division
TOEMD Transport Operations & Equipment Maintenance Division
WQD Water Quality Division
WPD Water Production Division
CSD Commercial Services Department
EMD Electro-Mechanical Division
BOD Board of Directors
GAD General Accounting Division
MISD Management Information Services Division

CREAS Community Relations and External Affairs Section
EWRD Environmental and Water Resources Department
WDD Water Distribution Division
PLCD Pipeline and Leakeges Control Division
PAMD Pipelines & Appurtenances Maintenance Department
ECD Engineering and Construction Department
OG Operations Group
GSD General Services Department
DRRMC Disaster Risk Reduction & Management Committee