



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses														
50203010	24	can	Air Freshener	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,155.30	2,155.30		Updated/ Supplemental PPMP received last February 23, 2023
50203010	40	bottle	Alcohol 500ml	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,105.40	2,105.40		Updated/ Supplemental PPMP received last February 23, 2023
50203010	10	pack	Battery, dry cell, AAA	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	201.74	201.74		Updated/ Supplemental PPMP received last February 23, 2023
50203010	24	pack	Battery, dry cell, AA	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	540.94	540.94		Updated/ Supplemental PPMP received last February 23, 2023
50203010	2	piece	Broom, soft (tambo)	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	299.79	299.79		Updated/ Supplemental PPMP received last February 23, 2023
50203010	6	piece	Clearbook, 20 transparent pockets, A4	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	217.21	217.21		Updated/ Supplemental PPMP received last February 23, 2023
50203010	6	piece	Clearbook, 20 transparent pockets, legal	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	239.98	239.98		Updated/ Supplemental PPMP received last February 23, 2023
50203010	5	box	Clip, backfold, 19mm	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	48.13	48.13		Updated/ Supplemental PPMP received last February 23, 2023
50203010	5	box	Clip, backfold, 25mm	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	81.13	81.13		Updated/ Supplemental PPMP received last February 23, 2023
50203010	5	box	Clip, backfold, 32mm	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	140.58	140.58		Updated/ Supplemental PPMP received last February 23, 2023
50203010	5	box	Clip, backfold, 50mm	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	308.22	308.22		Updated/ Supplemental PPMP received last February 23, 2023
50203010	36	piece	Correction Tape	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	456.59	456.59		Updated/ Supplemental PPMP received last February 23, 2023
50203010	6	piece	Data File Box	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	509.52	509.52		Updated/ Supplemental PPMP received last February 23, 2023
50203010	12	can	Disinfectant Spray, aerosol type	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,846.55	1,846.55		Updated/ Supplemental PPMP received last February 23, 2023
50203010	1	box	Envelope , documentary, A4	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	840.84	840.84		Updated/ Supplemental PPMP received last February 23, 2023
50203010	1	box	Envelope , documentary, legal	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,078.79	1,078.79		Updated/ Supplemental PPMP received last February 23, 2023
50203010	1	box	Envelope , expanding, kraft,legal	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	812.24	812.24		Updated/ Supplemental PPMP received last February 23, 2023
50203010	1	box	Envelope , mailing, white	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	475.77	475.77		Updated/ Supplemental PPMP received last February 23, 2023
50203010	16	piece	Flash drive 16gb Capacity	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,928.64	2,928.64		Updated/ Supplemental PPMP received last February 23, 2023
50203010	2	pack	Folder with tab, A4	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	636.06	636.06		Updated/ Supplemental PPMP received last February 23, 2023
50203010	2	pack	Folder with tab, legal	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	733.17	733.17		Updated/ Supplemental PPMP received last February 23, 2023
50203010	12	can	Furniture Cleaner, aerosol type, 300 ml	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,585.58	1,585.58		Updated/ Supplemental PPMP received last February 23, 2023
50203010	12	pcs.	Glue stick	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	792.00	792.00		Updated/ Supplemental PPMP received last February 23, 2023
50203010	6	cart	Ink Cartridge , Epson Part no. C13T664100 (T6641), Black	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,647.36	1,647.36		Updated/ Supplemental PPMP received last February 23, 2023
50203010	3	cart	Ink Cartridge , Epson Part no. C13T664200 (T6642), Cyan	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	823.68	823.68		Updated/ Supplemental PPMP received last February 23, 2023
50203010	3	cart	Ink Cartridge , Epson Part no. C13T664300 (T6643), Magenta	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	823.68	823.68		Updated/ Supplemental PPMP received last February 23, 2023
50203010	3	cart	Ink Cartridge , Epson Part no. C13T664400 (T6641), Yellow	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	823.68	823.68		Updated/ Supplemental PPMP received last February 23, 2023
50203010	12	cans	insecticide aerosol	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,178.00	2,178.00		Updated/ Supplemental PPMP received last February 23, 2023
50203010	6	bottle	Liquid Hand soap 500ml	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	283.47	283.47		Updated/ Supplemental PPMP received last February 23, 2023



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50203010	15	pad	Notepad, Stick-on, 3x3	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	858.00	858.00		Updated/ Supplemental PPMP received last February 23, 2023
50203010	15	pad	Notepad, Stick-on, 2x3	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	611.49	611.49		Updated/ Supplemental PPMP received last February 23, 2023
50203010	15	pad	Notepad, Stick-on, 3x4	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	978.12	978.12		Updated/ Supplemental PPMP received last February 23, 2023
50203010	24	piece	Notebook, stenographer	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	317.86	317.86		Updated/ Supplemental PPMP received last February 23, 2023
50203010	6	pad	Pad Paper, ruled	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	142.10	142.10		Updated/ Supplemental PPMP received last February 23, 2023
50203010	12	box	Paper Clip, vinyl/plastic coated, 33mm	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	116.42	116.42		Updated/ Supplemental PPMP received last February 23, 2023
50203010	12	box	Paper Clip, vinyl/plastic coated,50mm	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	181.90	181.90		Updated/ Supplemental PPMP received last February 23, 2023
50203010	24	ream	Paper, multicopy, a4 size	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,373.16	4,373.16		Updated/ Supplemental PPMP received last February 23, 2023
50203010	24	ream	Paper, multicopy, Legal size	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,994.35	4,994.35		Updated/ Supplemental PPMP received last February 23, 2023
50203010	2	ream	Paper Multi - purpose A3	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	440.00	440.00		Updated/ Supplemental PPMP received last February 23, 2023
50203010	15	pcs.	Sign Pen 0.7,0.8,0.9 & 1.0 (Assorted colors- Black , blue and red)	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated/ Supplemental PPMP received last February 23, 2023
50203010	3	box	Rubber Band, No. 18	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	446.16	446.16		Updated/ Supplemental PPMP received last February 23, 2023
50203010	4	pair	Scissors, symmetrical/assymetrical	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	148.50	148.50		Updated/ Supplemental PPMP received last February 23, 2023
50203010	5	pcs.	Stamps various	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated/ Supplemental PPMP received last February 23, 2023
50203010	10	box	Staple Wire #100	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	261.25	261.25		Updated/ Supplemental PPMP received last February 23, 2023
50203010	12	pack	Toilet Tissue Paper, 2 ply	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,139.42	1,139.42		Updated/ Supplemental PPMP received last February 23, 2023
50203010	36	pack	Toilet Tissue Paper, interfolded Paper Towel	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,338.48	1,338.48		Updated/ Supplemental PPMP received last February 23, 2023
50203010	2	cart	Toner Kyocera for Photocopier Machine (TK 479)	OGM	No	Direct Contracting	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated/ Supplemental PPMP received last February 23, 2023
50203010	2	cart	Toner Cartridge, HP Part No. CE410A (HP 305), black	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	8,442.72	8,442.72		Updated/ Supplemental PPMP received last February 23, 2023
50203010	1	cart	Toner Cartridge, HP Part No. CE411A (HP 305), Cyan	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	6,612.32	6,612.32		Updated/ Supplemental PPMP received last February 23, 2023
50203010	1	cart	Toner Cartridge, HP Part No. CE412A (HP 305), Yellow	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	6,006.00	6,006.00		Updated/ Supplemental PPMP received last February 23, 2023
50203010	1	cart	Toner Cartridge, HP Part No. CE413A (HP 305), Magenta	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	6,612.32	6,612.32		Updated/ Supplemental PPMP received last February 23, 2023
50203010	20	meter	Plastic cover	OGM	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 23, 2023
50299010	4	slots	Advertising, Promotional & Marketing Expenses	OGM	No	53.6 Media Services	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		Updated/ Supplemental PPMP received last February 23, 2023
TRAVEL EXPENSES															
50201010	30	SLOTS	TRAVEL EXPENSES & PER DIEMS (Local)	OGM	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter				Approved Corporate Budget	750,000.00	750,000.00		Updated/ Supplemental PPMP received last February 23, 2023
50201020	2	SLOTS	TRAVEL EXPENSES & PER DIEMS (Foreign)	OGM	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter				Approved Corporate Budget	300,000.00	300,000.00		Updated/ Supplemental PPMP received last February 23, 2023
TRAINING EXPENSES															
5020201001	20	SLOTS	SEMINAR/ TRAINING	OGM	No		1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		Updated/ Supplemental PPMP received last February 23, 2023
5020309001	12	months	Fuel for Vehicle	OGM	No	53.14 Direct Retail Purchase of Petroleum Fuel	1st to 4th Quarter				Approved Corporate Budget	50,000.04	50,000.04		Updated/ Supplemental PPMP received last February 23, 2023
Semi-Expendable Furnitures and Fixtures															
10605020	1	unit	Executive Office Chair	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last February 23, 2023
10605020	4	units	Office Chair	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00		Updated/ Supplemental PPMP received last February 23, 2023
TELEPHONE EXPENSES - MOBILE															
5020502001	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (GM)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last February 23, 2023
5020502001	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (GLORIA)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last February 23, 2023



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5020502001	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE(LYANNE)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last February 23, 2023
5020502001	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (PAMELA)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last February 23, 2023
5020502001	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (SECRETARY)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last February 23, 2023
5020502001	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (ROMER)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last February 23, 2023
	REPRESENTATION EXPENSES														
	60	meetings	1. Executive Committee Meetings (EXECOM)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	90,000.00	90,000.00		Updated/ Supplemental PPMP received last February 23, 2023
5029903001	17	meetings	2. GM Coordination Meetings with other Offices (OGM)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	17,000.00	17,000.00		Updated/ Supplemental PPMP received last February 23, 2023
5029903001	12	meetings	3. GM Coordination meeting with Departments (OGM)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last February 23, 2023
5029903001	1	activity	Blessing of Project Sites and Groundbreaking Ceremony	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last February 23, 2023
	150	pax	AM Snacks	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		Updated/ Supplemental PPMP received last February 23, 2023
	150	pax	Lunch	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00		Updated/ Supplemental PPMP received last February 23, 2023
	5	pcs.	Tarpaulin	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	2,950.00	2,950.00		Updated/ Supplemental PPMP received last February 23, 2023
	10	packs	Special Paper	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 23, 2023
	3	rolls	Ribbons	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		Updated/ Supplemental PPMP received last February 23, 2023
	2	packs	Candies	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last February 23, 2023
	5	pcs.	Scissors	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last February 23, 2023
	1	pax	Stipend	OGM	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last February 23, 2023
	EXTRAORDINARY AND MISCELLANEOUS EXPENSE (EME)														
50210030			Meetings	OGM	No		1st to 4th Quarter				Approved Corporate Budget	117,600.00	117,600.00	Updated/ Supplemental PPMP received last February 23, 2023	
50210030			Official Entertainment												
50210030			Public Relations												
50210030			Educational, Athletic and Cultural Activities												
50210030			Contributions to Civic or charitable institutions												
50210030			Membership in Government associations												
50210030			Membership in National professional organizations												
50210030			Membership in the Integrated Bar of the Philippines												
50210030			Subscription to Professional technical journals												
50210030			Office Equipment and Supplies												
50210030			Other Similar expenses not supported by the regular budget allocation												
50299210			Public Hearing Expense	OGM	No		1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		Updated/ Supplemental PPMP received last February 23, 2023
5021503004			Bond Insurance	OGM	No		1st to 4th Quarter				Approved Corporate Budget	22,901.00	22,901.00		Updated/ Supplemental PPMP received last February 23, 2023
5 02 99 990 02			Membership Dues MAWD, PAWD, PWWA, WEMWADA & Other Expenses	OGM	No		1st to 4th Quarter				Approved Corporate Budget	150,000.00	150,000.00		Updated/ Supplemental PPMP received last February 23, 2023
	CHEMICAL & FILTERING SUPPLIES														
5-02-03-130	175	m3	Silica Sand Filter Media for Rapid Sand Filters, size: 0.98mm nominal & 1.60mm coefficient of uniformity	WPD	No	Competitive Bidding	1st & 2nd Quarter				Approved Corporate Budget	5,407,430.00	5,407,430.00		As per BR No. 019 s-2023 dtd. Jan. 30, 2023; Updated/ Supplemental PPMP received last February 3, 2023
5-02-03-130	40	m3	Silica Peebles, size 6mm-8mm	WPD	No	Competitive Bidding	1st & 2nd Quarter				Approved Corporate Budget	808,000.00	808,000.00		Updated/ Supplemental PPMP received last February 3, 2023
5-02-03-130	645	bags	Aluminum Sulfate - 17%	WQD	No	Repeat Order	1st to 4th Quarter				Approved Corporate Budget	999,750.00	999,750.00		Additional Reinstated Supplemental Budget BR 103 S 2022; Repeat Order from PO 4580; Updated/ Supplemental PPMP received last February 3, 2023



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5-02-03-130	2,000	bags	Powder PAC	WQD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,800,000.00	2,800,000.00		Additional Reinstated Supplemental Budget BR 103 S 2022; Updated/ Supplemental PPMP received last February 3, 2023
5-02-03-130	526	bags	Aluminum Sulfate - 17%	WQD	No	NP - Emergency Purchase	1st to 4th Quarter				Approved Corporate Budget	999,400.00	999,400.00		Additional Reinstated Supplemental Budget BR 103 S 2022; Replacement of Cancelled Reinstated PR No. 22-0214; Updated/ Supplemental PPMP received last February 3, 2023
5-02-03-130	545	bags	Aluminum Sulfate - 17%	WQD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	899,250.00	899,250.00		Additional Reinstated Supplemental Budget BR 103 S 2022; Replacement of Cancelled Reinstated PR No. 22-0214; Updated/ Supplemental PPMP received last February 3, 2023
5-02-03-130	545	bags	Aluminum Sulfate - 17%	WQD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	899,250.00	899,250.00		Additional Reinstated Supplemental Budget BR 103 S 2022; Replacement of Cancelled Reinstated PR No. 22-0214; Updated/ Supplemental PPMP received last February 3, 2023
5-02-03-130	645	bags	Aluminum Sulfate - 17%	WQD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	999,750.00	999,750.00		Additional Reinstated Supplemental Budget BR 103 S 2022; Updated/ Supplemental PPMP received last February 3, 2023
SEMI-EXPENDABLE LABORATORY EXPENSES															
1-06-05-110	1	pc	Toploading Balance	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	3	pc	Magnetic Stirrer	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	120,000.00	120,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	1	pc	Magnetic Stirrer with Hot plate	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	5	pc	Burette Class A	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	150,000.00	150,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	2	pc	Digital Thermometer	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	1	pc	Thermohydrometer	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	2	pc	pH Meter - pen type	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	1	pc	Bench Top pH Meter	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	1	set	Calibration Masses	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	130,000.00	130,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	3	pc	Pipettor (100 µL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	3	pc	Pipettor (1000 µL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	4	pc	Pipettor (1- 10 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	1	pc	Pipettor (50 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	24	pc	Erlenmeyer Flask (125 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	24	pc	Erlenmeyer Flask (50 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	6	pc	Erlenmeyer Flask (1000 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	10	pc	Beaker Tall Form (600 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	8,500.00	8,500.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	2	pc	Beaker (2000 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	70	pcs	Biohazard Autoclavable Bags	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	5,250.00	5,250.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Pipette, Class A,(1 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Pipette,Class A,(5 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last March 23, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-110	12	pc	Volumetric Pipette,Class A,(10mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Pipette,Class A,(25mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	25,000.00	25,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Pipette,Class A,(50mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	2	pack	Evaporating Dish, @ 6pcs/pack	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	2	pack	Grooch Crucibles, @ 6pcs/pack	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	6	pc	Vacuum Flask,250mL	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Flask, Class A,(10mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	25,000.00	25,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Flask, Class A,(25mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Flask, Class A,(50mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Flask, Class A,(100mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Flask, ClassA,(250mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Flask, Class A,(500mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	12	pc	Volumetric Flask, Class A,(1000mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	30	pc	Whatman Glass Microfiber Filter, 934-H, 55mm Ready to use	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	3	pc	Drying rack	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	4	racks	Autoclavable Tip Racks	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	50	pc	Media Bottle (100 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	20	pc	Media Bottle (250 mL)	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last March 23, 2023
1-06-05-110	1	pc	Digital Thermometer	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 23, 2023
CHEMICAL & FILTERING MATERIALS															
5-02-03-130	7,000	pcs	DPD Free Chlorine Powder Pillows	WQD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	155,000.00	155,000.00		Source of Fund: from 2023 Chemical & Filtering Materials of 10,000 pcs DPD Free Chlorine worth P155,000 reduced to 7,000 pcs; Updated/ Supplemental PPMP received last April 5, 2023
5-02-03-130	11	bottles	Laurel Sulfate Broth	WQD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	59,750.00	59,750.00		In replacement of PR No. 23-0010 with the same budget P94,750 but with reduced quantity; Updated/ Supplemental PPMP received last April 14, 2023
5-02-03-130	5	bottles	Plate Count Agar	WQD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	35,000.00	35,000.00		In replacement of PR No. 23-0010 with the same budget P94,750 but with reduced quantity; Updated/ Supplemental PPMP received last April 14, 2023
	112	pcs	POWDER CHLORINE (Calcium Hypochlorite)	WQD	No	Repeat Order	2nd & 3rd Quarter				Approved Corporate Budget	565,600.00	565,600.00		Source of Fund from the cancelled PO 14725 worth P840,000; Updated/ Supplemental PPMP received last May 18, 2023
	1	unit	Certification of ESCO Biological Safety Cabinet	WQD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		Source of Funds from Repair & Maintenance of Laboratory Equipment; Updated/ Supplemental PPMP received last May 18, 2023
	28	jars	Chlorine Tablet 7 gram tablet at 2.1 gm available Chlorine Packaging: 142 tablets per pack	WQD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	100,000.00	100,000.00		Source of Funds from 2023 Semi-Expendable Laboratory Expenses as per BR Ad Ref Res. 014 s2023; Updated/ Supplemental PPMP received last May 18, 2023
	R & M - Services (Service lines and appurtenances)														
	DMZ WEST														



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	500	pcs	19mmØ Brass Corporation Cock	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	273,000.00	273,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	1000	pcs	19mmØ Brass Double Adaptor	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	472,000.00	472,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	200	pcs	19mmØ Brass Single Adaptor	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	62,000.00	62,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	Brass Nipple 12mmØ (Short) x 44mm	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	11,900.00	11,900.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	Brass Nipple 12mmØ (Long) x 63mm	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	17,100.00	17,100.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	19mmØ Brass Angle Valve	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	29,500.00	29,500.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	500	pcs	12mmØ Brass Ball Valve (Lock wing type)	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	135,000.00	135,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	500	pcs	12mmØ Brass Ball Valve (KEY Type)	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	12mmØ x 100mm G I Nipple, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	12mmØ x 150mm G I Nipple , Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	4,900.00	4,900.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	12mmØ x 400mm G I Nipple, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	18,500.00	18,500.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	200	pcs	12mmØ x 450mm G I Nipple, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	41,600.00	41,600.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	300	pcs	12mmØ x 90' GI Elbow, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	13,800.00	13,800.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	500	pcs	19mmØ x 90 GI Elbow, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	31,000.00	31,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	12mmØ G I Coupling , Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	2,450.00	2,450.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	200	pcs	25mmØ G.I. Coupling , Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	14,800.00	14,800.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	19mmØ GI Coupling , Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	25mmØ x 19mmØ G I Bushing, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	60	pcs	25mmØ Brass Corporation Cock	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	32,760.00	32,760.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	400	pcs	25mmØ Brass Single Adaptor	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	124,000.00	124,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	300	pcs	19mmØ x 12mmØ GI Bushing, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	11,400.00	11,400.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	400	pcs	12mmØ x 90° G.I. Street Elbow, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	500	pcs	19mmØ x 90° G.I. Street Elbow, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	34,000.00	34,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	500	pcs	19mmØ x 12mmØ G.I. Bell Reducer, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	300	pcs	25mmØ x 19mmØ G.I. Bell Reducer, Sch. 40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	16,500.00	16,500.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	300	pcs	150mmØ x 19mmØ C.I. Saddle Clamp	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	177,000.00	177,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	500	pcs	100mmØ x 19mmØ C.I. Saddle Clamp	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	220,500.00	220,500.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	1000	pcs	75mmØ x 19mmØ C.I.Saddle Clamp	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	415,000.00	415,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	200	pcs	50mmØ x 19mmØ Saddle Clamp	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	57,000.00	57,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	1000	pcs	19mm Teflon Tape	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	4000	pcs	19mm Teflon Tape	Restoration Division	NO	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	12mmØ x 6m G.I. Pipe Sch.40	Restoration Division	NO	Public Bidding	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	27	rolls	19mmØ x 150mm P E Tubing	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	130,410.00	130,410.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	rolls	12mmØ x 150mm P E Tubing	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	95,000.00	95,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	3000	bags	Portland Cement	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	795,000.00	795,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	liters	Curing Compound	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated/ Supplemental PPMP received last May 22, 2023



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502139909902	500	cu.m.	Washed Sand	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	575,000.00	575,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	300	cu.m.	Gravel	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	402,000.00	402,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	cu.m.	Item 201	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	81,100.00	81,100.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	G.I. Corrugated Sheet 8 feet x 3 feet x .40mm	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	43,000.00	43,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	G.I. Corrugated Sheet 10 feet x 3 feet x .40mm	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	47,000.00	47,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	pcs	G.I. Corrugated Sheet 12 feet x 3 feet x .40mm	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	72,000.00	72,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	100	cu.m.	Item 200	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	56,700.00	56,700.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	20	drums	Asphalt Cement 60/70	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	280,000.00	280,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	5	drums	Emulsified Asphalt SS-1	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	67,430.00	67,430.00		Updated/ Supplemental PPMP received last May 22, 2023
	10	pails	Hydraulic Oil 10	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	10	rolls	2" Caution Tape	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	12,200.00	12,200.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	Pcs.	Reflectorized Sticker 2"	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	300	bd.ft.	2" x 2" x 10' Coco Lumber	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	300	bd.ft.	2" x 3" x 10' Coco Lumber	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	doz.	Hacksaw Blade	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	10	kgs	1" Common Wire Nail	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	560.00	560.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	10	kgs	1 ½" Common Wire Nail	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	620.00	620.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	10	kgs	2" Common Wire Nail	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	5	kgs	3" Common Wire Nail	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	280.00	280.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	10	kgs	4" Common Wire Nail	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	550.00	550.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	10	kgs	#16 Tie Wire	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	790.00	790.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	12mm x 6.0 Deformed Steel Bar	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	14,520.00	14,520.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	16mm x 6.0 Deformed Steel Bar	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	25,135.00	25,135.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	20	pcs	25mm x 6.0 Deformed Steel Bar	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	18,150.00	18,150.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	Angle Bar 6mm thick x 38mm x 38mm x 6m	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	65,175.00	65,175.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	Angle Bar 6mm thick x 50mm x 50mm x 6m	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	77,000.00	77,000.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	Angle Bar 4mm thick x 25mm x 26mm x 6m	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	31,350.00	31,350.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	5mm thick x 38mm x 6m Flat bar	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	5	pieces	Plain Round Bar 16 mm	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	15,796.00	15,796.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	5	pieces	Flat Bar 1 ½	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	610.50	610.50		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	20	kgs.	Welding Rod (6012 & 6011)	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	3,762.00	3,762.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	pcs	6mm x 1.20m x 2.40m Ordinary Plywood	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	31,075.00	31,075.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	50	mtrs	Nylon Rope	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	2,365.00	2,365.00		Updated/ Supplemental PPMP received last May 22, 2023
502139909902	5	unit	Plastic Water Proof Sheetting (Trapal) 12ft	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	2,821.50	2,821.50		Updated/ Supplemental PPMP received last May 22, 2023
	Maintenance of 4 Wheeled Vehicle														
	SKU 107 Boom Truck														
	1	lot	Engine components	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	59,400.00	59,400.00		Updated/ Supplemental PPMP received last May 17, 2023



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	1	lot	Transmission Components	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	4	sets	Leaf Spring	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	2	sets	King Pin	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated/ Supplemental PPMP received last May 17, 2023
	3	units	Hydraulic jack (20 tons)	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	2	units	N70 12V 11 Plates Battery (Maintenance Free)	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	6	units	Tire with Inner Tube 7.50 x 16	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	54,000.00	54,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	4	units	Shock Absorber	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	4	units	Tie Rod End	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	2	units	Air Filter	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	2	units	Oil Filter	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	2	units	Fuel Filter	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	SGD 193 Canter														
	1	lot	Engine components	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	1	lot	Transmission Components	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	2	sets	King Pin	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated/ Supplemental PPMP received last May 17, 2023
	1	unit	Cylinder head gasket	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	2	unit	N70 12V 11 Plates Battery (Maintenance Free)	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	8	units	Tire with Inner Tube 7.50 x 16	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	74,400.00	74,400.00		Updated/ Supplemental PPMP received last May 17, 2023
	Maintenance of Power Operated Equipment														
825-06-04	Compressor No. 4,5,6														
	8	Pcs.	Oil Filter or its Equivalent	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	8	Pcs.	Fuel Filter or its Equivalent	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	8	Pcs.	Oil filter Separator	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	8	Pcs.	Air Filter	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	4	Pcs.	N70 12V 11 Plates Battery (Maintenance Free)	Restoration Division	NO	NP - SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	3	Pc.	N70 12V 11 Plates Battery (Maintenance Free)	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		Updated/ Supplemental PPMP received last May 17, 2023
	1	lot	Engine Component	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	1	lot	Electrical Component	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	1	lot	Starter with solenoid switch	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	1	lot	Miscellaneous spare parts	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last May 17, 2023
	2	units	Mole Point	Restoration Division	NO	Shopping	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	3	sets	Service Pack (Atlas Copco compressor Preventive maintenance kit)	Restoration Division	NO	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	240,000.00	240,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	20	meters	Pressure hose	Restoration Division	NO	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last May 17, 2023
	SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT														
	2	units	Money Counter	BCMD - Collection Section	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last March 29, 2023
	2	unit	Bundy Clock Time Recorder	BCMD - Collection Section	No	NP - SVP	2nd to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last March 29, 2023
	OFFICE SUPPLIES														
50203010	30	bottle	ALCOHOL, Ethyl, 500ml	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated/ Supplemental PPMP received last March 15, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	0	unit	CALCULATOR, compact	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last March 15, 2023
50203010	15	pcs	CARTOLINA (Thick width- for Plantilla use)	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	boxes	CLIP, backfold, 25mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	34.00	34.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	boxes	CLIP, backfold, 32mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	57.00	57.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	boxes	CLIP, backfold, 50mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	124.00	124.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	12	pcs	CORRECTION TAPE, Roller type	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	156.00	156.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	0	pc	CUTTER/UTILITY KNIFE, for general purpose	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last March 15, 2023
50203010	15	PC	DATA FILE BOX	BCMD - Budget Section	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,275.00	1,275.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	4	PC	EXTERNAL HARD DRIVE 1TB	BCMD - Budget Section	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	12,400.00	12,400.00		3 UNITS REINSTATED PR 22-0200; Updated/ Supplemental PPMP received last March 15, 2023
50203010	5	box	FASTENER, metal, 70mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	522.50	522.50		Updated/ Supplemental PPMP received last March 15, 2023
50203010	5	PC	FILE ORGANIZER, expanding, plastic, 12 pockets	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	470.00	470.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	pieces	FLASH DRIVE, 16 GB Capacity	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	550.50	550.50		Updated/ Supplemental PPMP received last March 15, 2023
50203010	20	PC	FOLDER with Tab, Legal	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	boxes	Folder, expanding, plain, long, 100s/box	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,857.92	2,857.92		Updated/ Supplemental PPMP received last March 15, 2023
50203010	1	box	Folder, Tagboard, legal size, 100pc/pack	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	321.36	321.36		Updated/ Supplemental PPMP received last March 15, 2023
50203010	1	jars	GLUE, all purpose	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	78.00	78.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	1	BOOK	HANDBOOK (RA 9184), 8th edition	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	41.00	41.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	BOX	INDEX TAB	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	ca	INK CARTRIDGE, HP 131A CF210A BLACK	BCMD - Budget Section	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	19,500.00	19,500.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	ca	2 UNITS HP 131A CF210 BLACK CARTRIDGE 1 UNIT HP 131A CF210 CYAN CARTRIDGE	BCMD - Budget Section	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		1 UNIT HP 131A CF210 CYAN CARTRIDGE REINSTATED PR 22-0194; Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	ca	INK CARTRIDGE, HP 131A CF211A CYAN	BCMD - Budget Section	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	ca	INK CARTRIDGE, HP 131A CF212A YELLOW	BCMD - Budget Section	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	ca	INK CARTRIDGE, HP 131A CF213A MAGENTA	BCMD - Budget Section	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	24	bottle	INK, EPSON T6641 Black	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	6,720.00	6,720.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	5	bottle	INK, EPSON T6642 Cyan	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	5	bottle	INK, EPSON T6643 Magenta	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	5	bottle	INK, EPSON T6644 Yellow	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	boxes	KYOCERA TONER - TK479	BCMD - Budget Section	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	pad	NOTE PAD, Stick-on, 2x3, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	410.00	410.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	11	pad	NOTE PAD, Stick-on, 3x3, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	638.00	638.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	pad	NOTE PAD, Stick-on, 3x4, 100 sheets per pad	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	655.00	655.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	boxes	PAPER CLIP, vinyl/plastic coated, 33mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	boxes	PAPER CLIP, vinyl/plastic coated, 50mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	155.00	155.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	8	reams	PAPER, multi-purpose (copy), A3 size	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	60	reams	PAPER, multi-purpose (copy), A4 size, 70 gsm, 210mm x 297mm, sub20	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	9,120.00	9,120.00		Updated/ Supplemental PPMP received last March 15, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	60	reams	PAPER, multi-purpose (copy), Legal size, 70 gsm, 216mm x 330mm, sub20	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	10,500.00	10,500.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	0	PC	PUNCHER	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last March 15, 2023
50203010	5	ring	RING BINDER,	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	4	PC	RULER, plastic, 450mm	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	74.00	74.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	48	pcs	SIGN PEN, black, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,248.00	1,248.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	48	pcs	SIGN PEN, blue, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,248.00	1,248.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	48	pcs	SIGN PEN, red, liquid/gel ink, 0.5mm needle tip	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,248.00	1,248.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	20	box	STAPLE WIRE, standard	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	530.00	530.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	PC	STAPLER	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	6	PACK	STICKER PAPER	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	960.00	960.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	15	UNIT	STORAGE BOX	BCMD - Budget Section	No		1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		Petty Cash Fund; Updated/ Supplemental PPMP received last March 15, 2023
50203010	1	UNIT	TAPE DISPENSER, Table Top, for 24mm width tape	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	81.00	81.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	rolls	TAPE, packaging width: 48mm (2")	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	50.00	50.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	11	rolls	TAPE, transparent, width: 24mm (1")	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	137.50	137.50		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	rolls	TAPE, transparent, width: 48mm (2")	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	75.00	75.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	22	pack	TOILET TISSUE PAPER, 2-ply, 100% recycled	BCMD - Budget Section	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,112.00	2,112.00		Updated/ Supplemental PPMP received last March 15, 2023
	OTHER OPERATING AND MAINTENANCE EXPENSES														
	1	lot	Other Operating and Maintenance Expenses	PSD/AFMD	No		1st to 4th Quarter				Approved Corporate Budget	74,535.00	74,535.00		Updated/ Supplemental PPMP received last February 3, 2023
	10	pc	Plywood 3/4	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	14,300.00	14,300.00		Updated/ Supplemental PPMP received last February 3, 2023
	4	kg	Common Nails 2"	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	374.00	374.00		Updated/ Supplemental PPMP received last February 3, 2023
	1	quart	Wood Glue	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	396.00	396.00		Updated/ Supplemental PPMP received last February 3, 2023
	2	gal	Paint Liquid Tile Primer White	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		Updated/ Supplemental PPMP received last February 3, 2023
	3	gal	Liquid Tile Gloss White	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,795.00	3,795.00		Updated/ Supplemental PPMP received last February 3, 2023
	1	gal	Liquid Tile Reducer	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	583.00	583.00		Updated/ Supplemental PPMP received last February 3, 2023
	3	gal	Easy Tite	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/ Supplemental PPMP received last February 3, 2023
	1	pint	Liquid Tile Raw Sienna	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	132.00	132.00		Updated/ Supplemental PPMP received last February 3, 2023
	3	kg	Patching Compound	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	99.00	99.00		Updated/ Supplemental PPMP received last February 3, 2023
	1/2	dozen	Sand Paper #120	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	66.00	66.00		Updated/ Supplemental PPMP received last February 3, 2023
	1	pc	Paint Roller	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	55.00	55.00		Updated/ Supplemental PPMP received last February 3, 2023
	1	pc	Paint Brush	PSD/AFMD	No	Shopping	1st Quarter				Approved Corporate Budget	55.00	55.00		Updated/ Supplemental PPMP received last February 3, 2023
	OFFICE SUPPLIES EXPENSES														
5 02 02 010	20	can	Air Freshener, aerosol	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,632.80	1,632.80		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	148	bot	ALCOHOL, Ethyl, 68%-72%, 500 ml bottle	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	7,081.80	7,081.80		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	pc	Architectural Template	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	30	pc	Archive File	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	11,550.00	11,550.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	56	doz.	BALLPEN, High Quality Black (12 pcs/box)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	19,527.20	19,527.20		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	40	doz.	BALLPEN, High Quality Blue (12 pcs/box)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	13,948.00	13,948.00		Updated/ Supplemental PPMP received last February 10, 2023



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							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 02 010	12	doz.	BALLPEN, High Quality Red (12 pcs/box)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,184.40	4,184.40		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	pack	Battery, dry cell, AA, 1.5 volts, Alkaline 2pcs/pack	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	61.47	61.47		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	10	pcs.	Binder Clip	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	140.00	140.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	doz.	Brown Envelop Long	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	56.54	56.54		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	doz.	Brown Envelop Short	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	55.00	55.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	1	pc	BROOM, stick, ting-ting Piece	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	22.78	22.78		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	1	pc	BROOM, soft, tambo Piece	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	136.24	136.24		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	pc	CALCULATOR, compact Unit	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	798.72	798.72		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	13	box	CARBON FILM, legal Box 238.54	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,101.02	3,101.02		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	250	shts	Cartolina, 78gsm min., Yellow	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	10000	pc	Contract Cards	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	30,250.00	30,250.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	20	pc	CLEARBOOK, 20 transparent pockets, legal	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	727.20	727.20		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	196	pc	CORRECTION TAPE, 6 meter (min), 1 pc in individual plastic	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	10,983.84	10,983.84		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	7	box	CLIP, backfold, 50mm, 12 pieces per box	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	392.28	392.28		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	78	box	Continous Form 11 x 9 -1/2" subs. 20 (2 Ply)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	80,065.44	80,065.44		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	7	pc	Cutter knife, heavy duty	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	234.01	234.01		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	tube	BLADE, for general purpose cutter / utility knife	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	44.46	44.46		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	43	box	Data File Box	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,319.60	3,319.60		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	20	pc	Data Folder	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,372.80	1,372.80		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	pc	Dish Washing Soap-liquid	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	214.50	214.50		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	12	can	DISINFECTANT SPRAY, aerosol, 400g (min)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,678.68	1,678.68		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	pc	DUST PAN, non-rigid plastic Piece 27.64	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	55.28	55.28		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	1	box	Envelop, mailing white, Long, 500s/box,Paperfox	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	432.52	432.52		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	box	Envelop, documentary,A4, Genius Brand	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,293.92	2,293.92		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	box	Envelop, documentary,Legal, Paperfox brand	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,942.16	2,942.16		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	1	box	Envelop,expanding, kraftboard legal size doc. w/string and eyelet	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	738.40	738.40		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	84	bot	EPSON L110 Ink Refill, Black	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	27,720.00	27,720.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	29	bot	EPSON L110 Ink Refill, Cyan	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	9,570.00	9,570.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	29	bot	EPSON L110 Ink Refill, Magenta	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	9,570.00	9,570.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	23	bot	EPSON L110 Ink Refill, Yellow	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	7,590.00	7,590.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	20	bot	EPSON L210 Ink Refill, Black	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	6	bot	EPSON L210 Ink Refill, Cyan	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	6	bot	EPSON L210 Ink Refill, Magenta	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	6	bot	EPSON L210 Ink Refill, Yellow	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	10	bot	EPSON L220 Ink CT6642	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	10	bot	EPSON L220 Ink MT6643	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/ Supplemental PPMP received last February 10, 2023



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							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 02 010	10	bot	EPSON L220 Ink CY6644	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	10	bot	EPSON L220 Ink BKT6641	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	14	bot	EPSON L565 Ink Refill, Black	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	8	bot	EPSON L565 Ink Refill, Cyan	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	8	bot	EPSON L565 Ink Refill, Magenta	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	8	bot	EPSON L565 Ink Refill, Yellow	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	67	pc	EPSON Ribbon Cartridge # 8755/8750 (LX300 & LX300+II)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,967.49	5,967.49		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	96	pc	EPSON Ribbon Cartridge (LX310) -SO15632	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	8,458.56	8,458.56		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	15	box	FASTENER, plastic, 50 sets per box	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	639.38	639.38		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	22	box	FASTENER, metal, non-sharp edges	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,082.08	2,082.08		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	19	box	Fastener, non-corrosive metal, 50sets/box	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,193.18	1,193.18		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	pc	FILE ORGANIZER, expanding, plastic, 12 pockets	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	340.80	340.80		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	set	File Tab Divider,Legal Size,five (5)colors per set	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	56.92	56.92		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	pc	Flash Drive USB 64Gb	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	pc	Floor mop	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	633.60	633.60		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	can	FLOOR WAX, paste type, red	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,239.04	1,239.04		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	pack	Folder - Long	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,086.23	1,086.23		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	pack	Folder - Short (50's)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,351.77	1,351.77		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	90	pc	Expandable Folder long	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,350.00	1,350.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	1	pack	Folder, L-type, A4, 50pieces pack	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	187.54	187.54		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	pack	FOLDER, L-type, short, 50 pieces pack	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	675.88	675.88		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	1	pack	FOLDER, L-type, Legal size, 50 pieces per pack	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	238.57	238.57		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	pack	Folder, Tagboard , A4 size, 100pieces pack	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	901.23	901.23		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	pack	Folder, Tagboard , Legal size, 100pieces pack	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,392.51	1,392.51		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	pc	GLUE	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	212.16	212.16		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	14	set	Highlighter Pen (assorted colors)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	577.65	577.65		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	18	can	Insecticide, aerosol type, 600 ml/can	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,508.48	2,508.48		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	cart	INK CART, EPSON C13T6664100 (T6641), Black	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	998.40	998.40		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	cart	INK CART, EPSON C13T664200 (T6642), Cyan	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	499.20	499.20		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	cart	INK CART, EPSON C13T664300 (T6643), Magenta	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	499.20	499.20		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	cart	INK CART, EPSON C13T664400 (T6644), Yellow	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	499.20	499.20		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	cart	INK CART, BROTHER DCP-T700W(BT6000) Black	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,596.00	1,596.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	cart	INK CART, BROTHER DCP-T700W(BT5000) Cyan	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	798.00	798.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	cart	INK CART, BROTHER DCP-T700W(BT5000) Magenta	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	798.00	798.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	cart	INK CART, BROTHER DCP-T700W(BT5000) Yellow	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	798.00	798.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	10	bot	Ink for Brother DCP-T420W, Black	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,362.50	5,362.50		Updated/ Supplemental PPMP received last February 10, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 02 010	2	bot	Ink for Brother DCP-T420W, Cyan	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,072.50	1,072.50		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	bot	Ink for Brother DCP-T420W, Magenta	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,072.50	1,072.50		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	bot	Ink for Brother DCP-T420W, Yellow	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,072.50	1,072.50		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	5	pc	Magazine File Box, Large	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	208.00	208.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	8	set	Marker (3colors flourescent per set)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	293.28	293.28		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	246	pc	Marking Pen, permanent, bullet type,black	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,034.42	2,034.42		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	pc	Marking Pen, permanent, bullet type,blue	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	33.08	33.08		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	pc	Marking Pen permanent, bullet type,red	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	33.08	33.08		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	6	pc	Marking Pen,whiteboard, bullet type, black	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	57.90	57.90		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	6	pcs.	Mechanical Pencil (0.7)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	792.00	792.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	tubes	Mechanical Pencil Lead (0.7)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	127.93	127.93		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	50	ream	Mimeographing Paper- Long	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	8,800.00	8,800.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	pc	Muriatic Acid	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	215.60	215.60		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	413	ream	Paper, multi-purpose(copy), A4 size	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	68,413.45	68,413.45		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	200	ream	Paper, multi-purpose(copy), Legal size	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	37,836.00	37,836.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	30	box	Paper Clip (Jumbo) Gem Type,50mm, 100s/box	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	413.40	413.40		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	30	box	Paper Clip, Gem Type, 33mm, 100s/box	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	264.60	264.60		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	box	PENCIL, lead, with eraser	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	41.58	41.58		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	20	pc	Pilot Pen (Assorted Colors)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	226.16	226.16		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	105	pc	POST IT 2x3 NOTEPAD stick on	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,891.30	3,891.30		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	17	pc	POST IT 3x4NOTEPAD stick on	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,007.76	1,007.76		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	case	PUSH PIN, flat head type, assorted colors, 100 pieces per case	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	86.89	86.89		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	15	reams	Preprinted SAS Forms	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	6,187.50	6,187.50		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	2	pc	PUNCHER, paper, heavy duty Piece 150.80	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	301.60	301.60		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	14	pc	Record Book / Log Book - 300 Pages	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	873.60	873.60		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	24	pc	Record Book / Log Book - 500 Pages	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,496.00	2,496.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	36	cart	RIBBON CART, EPSON C13S015632, Black, for LX-310	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,787.48	2,787.48		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	12	cart	RIBBON CART, EPSON C13S015516, Black, for LX-300	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,680.00	1,680.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	24	box	Rubber Band #18	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,244.80	3,244.80		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	42	box	Rubber Band #16	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	6,510.00	6,510.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	12	pc	Ruler Steel 12"	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	554.40	554.40		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	5	pc	SCISSORS, symmetrical / assymetrical Pair 33.37	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	166.85	166.85		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	9	roll	Scotch Tape 1"	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	100.62	100.62		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	152	roll	Scotch Tape 2"	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,430.64	3,430.64		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	155	roll	Scotch Tape 1/2"	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,410.00	3,410.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	roll	Self-inking stamp	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last February 10, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 02 010	114	each	SIGN PEN, black Piece 20.26	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,530.80	2,530.80		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	74	each	SIGN PEN, .4 blue PiecE 20.26	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,642.80	1,642.80		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	12	each	SIGN PEN, .4 red PiecE 20.26	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	266.40	266.40		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	30	each	Sign Pen - 0.5 blue Pentel Brand	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	690.00	690.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	piece	Stamp Pad feltpad Joy Brand	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	119.76	119.76		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	3	bottle	Stamp Pad Ink Padmate Prince Brand	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	86.73	86.73		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	32	box	Staple Wire # 10	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	721.60	721.60		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	56	box	Staple Wire # 35	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,330.56	1,330.56		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	10	pc	Staple Remover	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	278.70	278.70		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	10	unit	Stapler (High Quality)	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,456.00	1,456.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	6	pack	Soap powder	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	324.48	324.48		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	12	roll	Tape, transparent, 24mm(1")	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	134.16	134.16		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	4	roll	Tape, transparent, 48mm,(2")	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	90.28	90.28		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	127	roll	TAPE, masking, 24mm Roll	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	7,858.76	7,858.76		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	7	roll	TAPE, packaging, 48mm (2")	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	156.52	156.52		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	1	each	Tape Dispenser, Table Top	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	72.80	72.80		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	22080	pc	Thermal Roll for new Handheld Printer(80mmx36mm x 1/2" core, 55GSM, Est. length-11 meters/roll)	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	485,760.00	485,760.00		Updated/ Supplemental PPMP received last July , 2023
5 02 02 010	20200	rolls	20,200 ROLLS THERMAL PAPER FOR HANDHELD PRINTER	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	424,200.00	424,200.00		Reinstated; Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	44	pack	TOILET TISSUE PAPER, 2-ply, 100% recycled	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,798.96	3,798.96		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	12	roll	Typewriter Ribbon	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	224.53	224.53		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	20	pc	Umbrella	CSD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	1	sheet	White Board	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 02 010	8	bot	Zonrox	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last February 10, 2023
5 02 13 060			R & M - 4 WHEELED VEHICLES												
	3	unit	Battery 12V for L300 II plates	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	24,705.87	24,705.87		Updated/ Supplemental PPMP received last February 15, 2023
	3	unit	Brake master assy L300	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,823.54	8,823.54		Updated/ Supplemental PPMP received last February 15, 2023
	4	sets	Brake shoe for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,048.24	6,048.24		Updated/ Supplemental PPMP received last February 15, 2023
	2	pcs.	Cross joint for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,637.64	1,637.64		Updated/ Supplemental PPMP received last February 15, 2023
	12	pcs.	Exterior Tire L300	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	84,705.84	84,705.84		Updated/ Supplemental PPMP received last February 15, 2023
	4	pcs.	Fan belt for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,268.24	2,268.24		Updated/ Supplemental PPMP received last February 15, 2023
	1	pcs.	General Repair of L300	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	unit	Master Repair Kit for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,275.30	3,275.30		Updated/ Supplemental PPMP received last February 15, 2023
	4	pcs.	Oil Filter (for L-300)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,411.76	1,411.76		Updated/ Supplemental PPMP received last February 15, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	set	Overhauling for L300(Air Conditioning System Repair, Alternator, Alternator Repair, Axle Bearing, Axle Lock, Ball Joint, Bearing, Brake Booster, Brake Master Assy., Brake Pad, Bulb, Bushing, Caliper Kit, Center Post, Clutch Master Assy., Electrical Repairs, Electrical Tape, Electrical Wire, Freon, Fuel Filter, Fuse,Horn, Idler Arm, oil Seal, Repair Kit,Secondary Clutch Assy., Shut-off- Valve,Starter Motor Assy., Tail Light Assy., Tie Rod End, Timing Belt, Wheel Bearing, Wheel Cylinder, Wiper Blade, Radiator Repair, Radiator Hose)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	69,632.94	69,632.94		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Auxillary Fan	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Refrigerant R134A	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Synxps Oil	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last February 15, 2023
	5	pc.	Aero Tape	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Bell crank Assy	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Idler arm	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Center Post	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Ignition Switch	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 15, 2023
	4	pcs.	Rubber Bushing	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Oil Seal	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	760.00	760.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Bearing M12649110	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pc.	Bearing M4854810	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pcs.	Upholstery (Tricycle and L300 vehicles)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last February 15, 2023
	2	pcs.	Wheel Rubber Cap for Mitsubishi L-300 Van	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	398.00	398.00		Updated/ Supplemental PPMP received last February 15, 2023
			SEMI-EXPENDABLE - FURNITURE AND FIXTURES												
1 04 06 010	3	unit	Computer Chair	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,588.23	10,588.23		1 UNIT REINSTATED PR 22-0184; Updated/ Supplemental PPMP received last February 27, 2023
1 04 06 010	4	unit	Executive Chair- Division Manager	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		1 UNIT REINSTATED PR 22-0184; Updated/ Supplemental PPMP received last February 27, 2023
1 04 06 010	3	unit	Office Chair w/ arm rest, gas lift (good quality)	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	16,500.00	16,500.00		Updated/ Supplemental PPMP received last February 27, 2023
1 04 06 010	1	unit	Steel Cabinet	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last February 27, 2023
1 04 06 010	5	unit	Venetian Blinds (Vertical)	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last February 27, 2023
1 04 06 010	2	unit	ELECTRIC FAN, ceiling mount, orbit type Unit 1,369.68	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,444.00	2,444.00		Updated/ Supplemental PPMP received last February 27, 2023
1 04 06 010	1	unit	TV Monitor 52"	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last February 27, 2023
			SEMI-EXPENDABLE - OFFICE EQUIPMENT EXPENSES												
1 04 06 010	22	unit	Portable Thermal Printer (Read and Bill)	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	880,000.00	880,000.00		12 UNITS-Reinstated PR 22-0189; Updated/ Supplemental PPMP received last February 27, 2023
1 04 06 010	1	unit	Air Condition (1.5HP)	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last April 25, 2023
1 04 06 010	1	unit	Air Condition (1HP)	CSD	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last April 25, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13	R & M - 2 WHEELED VEHICLES(Motorcycles with plate nos. SK1358,SK1348,SC7894,SK1632,SK1483,TEMP.090109,SK1250,SK1525,SK1466,SK1359,SK1349,SK1399,SK1453,SK1370,SK1605,SK1435,SK1473,SK1454,SK1463,SK1604,SK1603,SK1626,SK1625,SK1624,SK1316,SK1385,SK1623,SK1280,SK1633,TEMP.0901-23945,SK1229,SK1225)														
	8	pcs.	Accelerator Cable	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,848.00	1,848.00		Updated/ Supplemental PPMP received last March 27, 2023
	8	pcs.	Accelerator Handgrip	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	646.80	646.80		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Air Cut Valve/Diaphragm	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,508.00	1,508.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Air Filter	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	440.00	440.00		Updated/ Supplemental PPMP received last March 27, 2023
	8	pcs.	Battery for Motorcycle	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,160.00	6,160.00		Updated/ Supplemental PPMP received last March 27, 2023
	10	pcs.	Bearing	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,450.00	1,450.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	set	Bearing Hub front and rear	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last March 27, 2023
	8	pcs.	Bearing Rear Wheel	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Bearing Sprocket	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	438.00	438.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Bolt/Knot/Washer	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	372.00	372.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Brake Arm	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	880.00	880.00		Updated/ Supplemental PPMP received last March 27, 2023
	8	pcs.	Brake Cable for Motorcycle	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Brake Pedal	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,030.00	3,030.00		Updated/ Supplemental PPMP received last March 27, 2023
	8	pcs.	Brake Pads for Motorcycle	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last March 27, 2023
	9	pcs.	Brake Shoe for Motorcycle (Front)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		Updated/ Supplemental PPMP received last March 27, 2023
	9	pcs.	Brake Shoe for Motorcycle (Rear)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Brake Rod	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	990.00	990.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Brake Panel	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Bulbs	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Cables	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,680.00	1,680.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Camshaft	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,500.00	10,500.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Carbon Brush	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	678.00	678.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Carburator Assy. for Motorcycle	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	37,550.00	37,550.00		Updated/ Supplemental PPMP received last March 27, 2023
	3	pcs.	CDI Box	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,575.00	13,575.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Chain Adjuster	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	225.00	225.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Clutch Lifter	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,735.00	4,735.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Clutch Lining	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,720.00	4,720.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Clutch Weight	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,900.00	8,900.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Clutch Weight Outer Assy	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,000.00	13,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Clutch Assy	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,040.00	10,040.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Connecting rod assy	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Cylinder Block	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Disc Plate	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,390.00	7,390.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Drive Chain Kit	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,805.00	13,805.00		Updated/ Supplemental PPMP received last March 27, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7	sets	Engine & Rear Sprocket for MC	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,374.00	3,374.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	set	Engine & Rear Sprocket for MC (Honda W125)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,410.00	2,410.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	set	Engine & Rear Sprocket for MC (Honda 100)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,925.00	4,925.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	tires	Exterior tire (2.50 x 16)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,940.00	1,940.00		Updated/ Supplemental PPMP received last March 27, 2023
	16	tires	Exterior tire (2.50 x 17)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,760.00	7,760.00		Updated/ Supplemental PPMP received last March 27, 2023
	14	tires	Exterior tire (2.75 x 17)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,790.00	6,790.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Exterior tire (2.5 x 18)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,940.00	1,940.00		Updated/ Supplemental PPMP received last March 27, 2023
	2	pcs.	Exterior tire (3.0 x 17)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	2	pcs.	Exterior tire 100/90x17	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	10	pcs.	Foot Rest	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last March 27, 2023
	2	pcs.	Front Fork Assembly (left)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	2	pcs.	Front Fork Assembly (right)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Fuel Cock	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,948.00	3,948.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Fuel Hose	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	90.00	90.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Fuel Tank	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	36,000.00	36,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Fuse	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Gasket(overhauling)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Hand Grip	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Handle Switch	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Handle Bar	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	588.00	588.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Headlight Assy	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,130.00	2,130.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Horn	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Hub	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Ignition Switch/Seat Lock	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	3	tubes	Interior (2.25) x 17	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last March 27, 2023
	18	tubes	Interior (2.50x17)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last March 27, 2023
	18	tubes	Interior (2.75)x17	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last March 27, 2023
	3	pcs.	Interior tire (3.0 x 17)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last March 27, 2023
	7	pcs.	Interior (2.50x18)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Kick Starter Assy	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Machine Works	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Magneto assy	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	61,194.00	61,194.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Master Repair Kit Mitsubishi L-300	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,568.00	5,568.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	tubes	Motorcycle(Inner Tube/Outer)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,900.00	3,900.00		Updated/ Supplemental PPMP received last March 27, 2023
	7	pcs.	Muffler (pipe stainless) for Honda 100	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,475.00	6,475.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Oil Filter for Rouser	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last March 27, 2023



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	pcs.	Oil Filter (Motorcycle)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Oil Gauge Stick	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Oil Seals	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	660.00	660.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	O'Ring	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		Updated/ Supplemental PPMP received last March 27, 2023
	3	set	Other Motor spare Parts/Engine Component	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	148,500.00	148,500.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Packing chain	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Plastic/Body Cover	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,680.00	22,680.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Piston	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Piston Ring	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,538.00	2,538.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Rear FootRest	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,320.00	1,320.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Relay	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Regulator	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,100.00	12,100.00		Updated/ Supplemental PPMP received last March 27, 2023
	7	pcs.	Rim	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/ Supplemental PPMP received last March 27, 2023
	3	pcs.	Rocker Arm	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,700.00	5,700.00		Updated/ Supplemental PPMP received last March 27, 2023
	9	pcs.	Roller Chain for Motorcycle	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,446.75	1,446.75		Updated/ Supplemental PPMP received last March 27, 2023
	2	pc	Roof Cover (for tricycle)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	11	pcs.	Rubber Damper	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,690.00	8,690.00		Updated/ Supplemental PPMP received last March 27, 2023
	8	pcs.	Seat Cover	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,240.00	3,240.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Shock Absorber	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,800.00	8,800.00		Updated/ Supplemental PPMP received last March 27, 2023
	7	pcs.	Shock Breaker	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,122.00	3,122.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	set	Side Mirrors (left and right)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated/ Supplemental PPMP received last March 27, 2023
	11	pcs.	Spark Plug (Honda Dream Excess/Honda Wave 1	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,925.00	1,925.00		Updated/ Supplemental PPMP received last March 27, 2023
	16	pcs.	Spark Plug (split-fire)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,696.00	3,696.00		Updated/ Supplemental PPMP received last March 27, 2023
	82	pcs.	Spoke	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	656.00	656.00		Updated/ Supplemental PPMP received last March 27, 2023
	8	pcs.	Sprocket Set/Chain	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,544.00	5,544.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Storage Battery	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,772.00	2,772.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Swing Arm (Alloy) Honda 100	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,860.00	13,860.00		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Throttle Cable	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,410.00	1,410.00		Updated/ Supplemental PPMP received last March 27, 2023
	4	pcs.	Timing chain for Motorcycle	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	tires	Tire (Rouser 135LS, Back, 100/90, 17, 55 P)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,750.00	12,750.00		Updated/ Supplemental PPMP received last March 27, 2023
	5	tires	Tire (Rouser 135LS, Front, 2.75 x 17, 41 P)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,750.00	6,750.00		Updated/ Supplemental PPMP received last March 27, 2023
	11	pcs.	Tire rim for Motorcycle	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	19,057.50	19,057.50		Updated/ Supplemental PPMP received last March 27, 2023
	6	pcs.	Wheel Bearing for Motorcycle	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	770.40	770.40		Updated/ Supplemental PPMP received last March 27, 2023
	5	pcs.	Labor for motorcycle repair	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	1	pcs.	Rebore	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last March 27, 2023
	1	pcs.	Roller Cam Chain	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last March 27, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	Roller Guide	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last March 27, 2023
	2	pcs.	Stem Seal	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last March 27, 2023
	1	pc	Brake Master Assy	CSD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last March 27, 2023
			INTERNET SUBSCRIPTION EXPENSES												
5 02 99 070	1	Lot	Renewal - 3 Years Google Workspace Account Subscription (eMail Domain: zcwd.gov.ph) -34 Business Starter accounts (Renewal) -8 Business Standard Accounts (Renewal) -10 Business Starter Accounts (New)	CORPLAN DEPT.	No	NP - SVP	1st Quarter				Approved Corporate Budget	900,000.00	900,000.00		Updated additional new Business Starter accounts from 16 to 10; Updated/ Supplemental PPMP received last January 31, 2023
5 02 99 070	1	Lot	Firewall with 3 year subscription	CORPLAN DEPT.	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	1,250,000.00	1,250,000.00		Updated/ Supplemental PPMP received last January 31, 2023
10605030			Information and Communication Technology Equipment												
	1	Lot	Offsite Backup Server & Monitoring Equipment	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	610,000.00	610,000.00		Cybersecurity Landscape Improvement (BOD RES. 003-2023 at Php 845,000.00; Updated/ Supplemental PPMP received last March 22, 2023
	1	Set	Server Machine	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	Set	Standard Desktop Computer	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	Lot	Network Upgrade Equipment	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		
	20	Unit	AC Mesh WiFi Devices	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				
	13	Unit	POE Devices (5 Ports)	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				
	4	Set	6U Network Cabinet	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				
	4	Unit	1500VA UPS	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	Lot	Network Maintenance Equipment	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	2	Unit	Mikrotik Cloud Router CRS326-24G-2S+RM	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	lot	Reinstated -Bulk Desktop and Printer (PR No. 22-0042)/PO 1463	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		Reinstated -Bulk Desktop and Printer (PR No. 22-0042)/PO 1463; Updated/ Supplemental PPMP received last March 29, 2023
			Desktop Computer Set (Standard) w/ Licensed OS	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	lot	Reinstated-Bulk: Laptop Computer (PR No. 22-0042)/PO 1463												Reinstated Reinstated-Bulk: Laptop Computer (PR No. 22-0042)/PO 1463; Updated/ Supplemental PPMP received last March 29, 2023
		6	Laptop Computer (Standard) w/Licensed OS	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	360,000.00	360,000.00		
		1	Latop Computer (Specialized) w/ Licensed OS	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	90,000.00	90,000.00		
	1	lot	Specialized Laptop Computer (Bulk Purchase) - with headset	CORPLAN DEPT.	No	NP - SVP	1st Quarter				Approved Corporate Budget	170,000.00	170,000.00		Changed MOP to SVP; Updated/ Supplemental PPMP received last March 29, 2023
	2	units	Laptop for PMD use	CORPLAN DEPT.	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	139,100.00	139,100.00		Updated/ Supplemental PPMP received last March 29, 2023
	1	lot	Offsite Server with Network Devices & Monitoring Equipment	CORPLAN DEPT.	No	NP - SVP	1st Quarter				Approved Corporate Budget	845,000.00	845,000.00		Updated/ Supplemental PPMP received last March 29, 2023
			SEMI-EXPENDABLE - ICT EQUIPMENT												
5020321003	2	set	Arduino Computer	CORPLAN DEPT.	No		1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		Petty Cash Voucher; Updated/ Supplemental PPMP received last March 22, 2023
5020321003	1	lot	External Storage Devices	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	27,000.00	27,000.00		Updated/ Supplemental PPMP received last March 22, 2023
5020321003	4	pcs	Ethernet Surge Protector	CORPLAN DEPT.	No		1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Petty Cash Voucher; Updated/ Supplemental PPMP received last March 22, 2023
5020321003	3	pcs	Passive Ethernet Repeater	CORPLAN DEPT.	No		1st to 4th Quarter				Approved Corporate Budget	10,500.00	10,500.00		Petty Cash Voucher; Updated/ Supplemental PPMP received last March 22, 2023
5020321003	2	unit	PoE adapter	CORPLAN DEPT.	No		1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Petty Cash Voucher; Updated/ Supplemental PPMP received last March 22, 2023
			Biometric DTR Devices												



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	4	unt	Facial Scanner for DTR (ANVIZ compatible)	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	64,000.00	64,000.00		Changed quantity; Updated/ Supplemental PPMP received last March 22, 2023
5020321003	10	unit	Boimetric Device for DTR (ANVIZ compatible)	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	86,000.00	86,000.00		Collated same item; Updated/ Supplemental PPMP received last March 22, 2023
			DTR System Equipment												
5020321003	6	Unit	Raspberry Pi Computer	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	64,000.00	64,000.00		Collated same item; Updated/ Supplemental PPMP received last March 22, 2023
5020321003	4	Unit	Monitor	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	16,000.00	16,000.00		Updated/ Supplemental PPMP received last March 22, 2023
5020321003	4	Unit	AVR	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Changed from UPS to AVR; Updated/ Supplemental PPMP received last March 22, 2023
5020321003	4	Unit	Mouse	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last March 22, 2023
5020321003	4	Unit	Keyboard	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last March 22, 2023
			ICT Devices												Collated same ICT category
	1	Unit	Dot Matrix (Small Format)	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last March 22, 2023
	3	Unit	Multifunction (Small format)	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		Updated/ Supplemental PPMP received last March 22, 2023
	1	Unit	Document Scanner	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated/ Supplemental PPMP received last March 22, 2023
	1	Unit	Multifunction w/ ADF	CORPLAN DEPT.	No	NP - SVP	2nd Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last March 22, 2023
5020321003	2	unit	24 inches IPS Monitor/ Display	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last March 22, 2023
			Reinstated - Bulk: Desktop and Printer (PR No.22-0042)/PO 14613												
5020321003	11		Desktop Computer Set (BASIC) w/ Licensed OS	CORPLAN DEPT.	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	396,000.00	396,000.00		Reinstated - Bulk: Desktop and Printer (PR No.22-0042)/PO 14613; Updated/ Supplemental PPMP received last March 22, 2023
5020321003	4		Multifunctional Printer (Small Format)	CORPLAN DEPT.	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
5020321003	2		Multifunctional Printer (w/ ADF, Small)	CORPLAN DEPT.	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
5020321003	5		Continuous Ink Printer (Small Format)	CORPLAN DEPT.	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
			Reinstated - Bulk: Thin Client (PR No.22-0042)/PO 14613												
5020321003	2		Thin Client Device	CORPLAN DEPT.	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Reinstated - Bulk: Thin Client (PR No.22-0042)/PO 14613; Updated/
5020321003	1		Thin Client Device w/ Monitor, Keyboard & Mouse	CORPLAN DEPT.	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00		Supplemental PPMP received last March 22, 2023
	1	lot	Basic Desktop Computer (Bulk Purchase) -with headset and webcam												
5020321003	15	Set	Desktop Computer Set (Basic)	CORPLAN DEPT.	No	NP - SVP	1st Quarter				Approved Corporate Budget	675,000.00	675,000.00		Changed MOP to SVP; Updated/ Supplemental PPMP received last March 22, 2023
			Telephone Expenses												
5020502001	12	months	Community Relations Chief B	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last March 15, 2023
5020502001	12	months	Senior Community Relations Officer B	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last March 15, 2023
5020502001	12	months	Public Relations Officer B	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last March 15, 2023
			ADVERTISING, PROMOTIONAL & MARKETING EXPENSES												
			Implementation of CSR programs:												
50299010	10	program	a. WaSH Programs	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last March 15, 2023
	500		AM Snacks	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated/ Supplemental PPMP received last March 15, 2023
	100		Lunch	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last March 15, 2023
50299010	10	program	b. Public Consultations	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last March 15, 2023
	500		AM Snacks	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated/ Supplemental PPMP received last March 15, 2023
	100		Lunch	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last March 15, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	12	program	c. ZCWD Presser	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 15, 2023
50299010	1	program	d. World Water Day	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last March 15, 2023
	200		AM Snacks	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last March 15, 2023
	50	pax	MEALS FOR MEDIA TOUR IN CELEBRATION OF WORLD WATER DAY (AM SNACKS, LUNCH AND PM SNACKS)	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	19,400.00	19,400.00		REINSTATED (PR 22-0115, PO 14587); Updated/ Supplemental PPMP received last March 15, 2023
50299010	4	Tour/ Presscon	e. Quarterly Media Tour/Press Conference	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		REINSTATED (PR 22-0115, PO 14587); Updated/ Supplemental PPMP received last March 15, 2023
			Notice to the public / water interruption and other ZCWD public announcements / Advertisements:												
50299010	240	issue	a. 1/4 size publication: est. 10 ads per newspaper x 2 newspaper outfits x 12 months	CREAS	No	53.6 Media Services	1st to 4th Quarter				Approved Corporate Budget	240,000.00	240,000.00		Petty Cash Voucher; Updated/ Supplemental PPMP received last March 15, 2023
50299010	24	issue	b. 1/2 size publication: est. 1 ads per newspaper x 2 newspaper outfits x 12 month	CREAS	No	53.6 Media Services	1st to 4th Quarter				Approved Corporate Budget	48,000.00	48,000.00		Petty Cash Voucher; Updated/ Supplemental PPMP received last March 15, 2023
50299010	48	issue	c. 1 page publication: est. 2 ads per newspaper x 2 newspaper outfitx x 12 month	CREAS	No	53.6 Media Services	1st to 4th Quarter				Approved Corporate Budget	192,000.00	192,000.00		Petty Cash Voucher; Updated/ Supplemental PPMP received last March 15, 2023
50299010	5	issue	d. Publication for Special Announcement	CREAS	No	53.6 Media Services	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		Petty Cash Voucher; Updated/ Supplemental PPMP received last March 15, 2023
			Development, Production & Printing of Advocacy & Campaign Materials												
50299010	50	pcs	a. Printing of campaign materials (stickers, brochures, flyers)	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last March 15, 2023
50299010	40	pcs	b. Printing of tarpaulin (3" x 4"): for advisories and event	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 15, 2023
			OTHER PROFESSIONAL SERVICES												
5021199005	3	service	Professional Fee for the production of Video Campaign materials	CREAS	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	150,000.00	150,000.00		Updated/ Supplemental PPMP received last March 15, 2023
			SEMI-EXPENDABLE - OFFICE EQUIPMENT												
5020321001	1	unit	Office Chair: Ergonomic design Low back support Adjustable seat height Mesh back	CREAS	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last March 15, 2023
			OFFICE SUPPLIES EXPENSES												
50203010	4	ream	12 x 18" glossy, coated paper	CREAS	No	NP - SVP	1st Quarter				Approved Corporate Budget	14,080.00	14,080.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	4	ream	12x18" krome kote # 189, 250 gsm	CREAS	No	NP - SVP	1st Quarter				Approved Corporate Budget	19,800.00	19,800.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	12	bottle	ALCOHOL, Ethyl, 500ml	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	882.72	882.72		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	piece	Ball Pen (Black)	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	140.00	140.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	piece	Ball Pen (Blue)	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	140.00	140.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	piece	Ball Pen (Red)	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	28.00	28.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	5	piece	CORRECTION TAPE	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	67.65	67.65		Updated/ Supplemental PPMP received last March 15, 2023
50203010	1	unit	Develop Ineo + 364 printer toner waste box	CREAS	No	Direct Contracting	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	unit	Develop Ineo + 364 printer toner (Black)	CREAS	No	NP - SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	unit	Develop Ineo + 364 printer toner (Cyan)	CREAS	No	NP - SVP	1st Quarter				Approved Corporate Budget	49,500.00	49,500.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	unit	Develop Ineo + 364 printer toner (Magenta)	CREAS	No	NP - SVP	1st Quarter				Approved Corporate Budget	49,500.00	49,500.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	unit	Develop Ineo + 364 printer toner (Yellow)	CREAS	No	NP - SVP	1st Quarter				Approved Corporate Budget	49,500.00	49,500.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	piece	INK CART, EPSON (T673), Black	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	7,700.00	7,700.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	piece	INK CART, EPSON (T673), Cyan	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	piece	INK CART, EPSON (T673), Light Cyan	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		Updated/ Supplemental PPMP received last March 15, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	3	piece	INK CART, EPSON (T673), Yellow	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	piece	INK CART, EPSON (T673), Magenta	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	piece	INK CART, EPSON (T673), Light Magenta	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	1	unit	FLASH DRIVE, 16GB, USB 2.0, plug and play	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	440.00	440.00		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	piece	MARKER, permanent, felt tip, bullet type, BLACK	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	18.54	18.54		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	pad	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	123.18	123.18		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	pad	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	195.84	195.84		Updated/ Supplemental PPMP received last March 15, 2023
50203010	12	ream	PAPER, MULTICOPY, 80gsm (-3%), A4, 210mm x 297mm	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,191.80	2,191.80		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	ream	PAPER, MULTICOPY, 80gsm (-3%), Legal 216mm x 330mm	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	624.54	624.54		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	book	RECORD BOOK, 300 pages	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	208.20	208.20		Updated/ Supplemental PPMP received last March 15, 2023
50203010	6	piece	SIGN PEN, BLACK	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	151.20	151.20		Updated/ Supplemental PPMP received last March 15, 2023
50203010	6	piece	SIGN PEN, BLUE	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	151.20	151.20		Updated/ Supplemental PPMP received last March 15, 2023
50203010	3	piece	SIGN PEN, RED	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	75.60	75.60		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	box	STAPLE WIRE, Standard, #35	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	53.52	53.52		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	roll	TAPE, masking, width: 24mm	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	137.76	137.76		Updated/ Supplemental PPMP received last March 15, 2023
50203010	2	roll	TAPE, transparent, 24mm	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	26.36	26.36		Updated/ Supplemental PPMP received last March 15, 2023
50203010	10	pack	TOILET TISSUE, 2-plys sheets, 150 pulls (packs of 12 rolls)	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	953.20	953.20		Updated/ Supplemental PPMP received last March 15, 2023
50203010	6	piece	Disinfectant Spray	CREAS	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,320.00	1,320.00		Updated/ Supplemental PPMP received last March 15, 2023
			R&M-Printing Equipment-Printers												
5021399011	1	unit	Drum Unit for Develop Ineo+364e (Black)	CREAS	No	Direct Contracting	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		Updated/ Supplemental PPMP received last March 15, 2023
5021399011	1	unit	Drum Unit for Develop Ineo+364e (Cyan)	CREAS	No	Direct Contracting	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00		Updated/ Supplemental PPMP received last March 15, 2023
5021399011	1	unit	Drum Unit for Develop Ineo+364e (Magenta,)	CREAS	No	Direct Contracting	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00		Updated/ Supplemental PPMP received last March 15, 2023
5021399011	1	unit	Drum Unit for Develop Ineo+364e (Yellow)	CREAS	No	Direct Contracting	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00		Updated/ Supplemental PPMP received last March 15, 2023
			Training Expenses												
5020201001	1	training	Policy Development/ Organizational Management Seminar	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	1	training	CSC Supervisory Devt Course (Track 1)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	1	training	CSC Supervisory Devt Course (Track 2)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	2	training	Specialized IT Training	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	1	training	Management Training for ICT Managers	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	1	training	CSC Supervisory Devt Course (Track 1)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	1	training	CSC Supervisory Devt Course (Track 2)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	1	training	CSC Supervisory Devt Course (Track 1)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	1	training	CSC Supervisory Devt Course (Track 2)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	2	training	Social Network Marketing Training	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5020201001	1	training/ workshops/ TA	Development of a Quality Management System Certifiable to ISO 9001:2015	CORPLAN DEPT.	No	NP - Agency to Agency (Sec. 53.5)	1st Quarter				Approved Corporate Budget	6,000,000.00	6,000,000.00		Reinstated (PR No. 22-0269); Updated/ Supplemental PPMP received last March 29, 2023
5020201001	5	training	FOI Capacity Development Activities	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last March 29, 2023
			TRAVELING EXPENSES (LOCAL)												



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	3	Travel	Airfare	CORPLAN DEPT.	No	Section 53.14 Direct Retail Purchase	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	3	Travel	Per Diem of participants (P2200/day for 7 days)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	46,200.00	46,200.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	3	Travel	Transportation Allowance	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	3,150.00	3,150.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	3	Travel	Terminal fees	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	2	Travel	Airfare	CORPLAN DEPT.	No	Section 53.14 Direct Retail Purchase	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	2	Travel	Per Diem of participants (P2200/day for 7 days)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	2	Travel	Transportation Allowance	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	2	Travel	Terminal fees	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	2	Travel	Airfare	CORPLAN DEPT.	No	Section 53.14 Direct Retail Purchase	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	2	Travel	Per Diem of participants (P2200/day for 7 days)	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	30,800.00	30,800.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	2	Travel	Transportation Allowance	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		Updated/ Supplemental PPMP received last March 29, 2023
50201010	2	Travel	Terminal fees	CORPLAN DEPT.	No		1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last March 29, 2023
5-02-13-990-03			Pumping Plant Equipment												
	4	pcs	Voltage Monitor 230V, 3phase	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	17,600.00	17,600.00		Updated/ Supplemental PPMP received last January 24, 2023
	2	pcs	Voltage Monitor 460V, 3phase	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated/ Supplemental PPMP received last January 24, 2023
	2	units	225A, 230V 3phase MCCB (industrial type)	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,200.00	13,200.00		Updated/ Supplemental PPMP received last January 24, 2023
	4	units	150A, 230V 3phase MCCB (industrial type)	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,000.00	22,000.00		Updated/ Supplemental PPMP received last January 24, 2023
	2	units	Metal Enclosure for MTS	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated/ Supplemental PPMP received last January 24, 2023
	2	units	Metal Enclosure for MCCB	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/ Supplemental PPMP received last January 24, 2023
	3	sets	Fuse Cut outs	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	26,400.00	26,400.00		Updated/ Supplemental PPMP received last January 24, 2023
	25	Pcs.	Fuse links	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated/ Supplemental PPMP received last January 24, 2023
	1	unit	3phase, class 200, kW-Hr Meter (digital)	EMD/PD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	27,500.00	27,500.00		Updated/ Supplemental PPMP received last January 24, 2023
	1	unit	Rectangular base	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,050.00	6,050.00		Updated/ Supplemental PPMP received last January 24, 2023
	1	lot	Other Electro-mechanical spare parts	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated/ Supplemental PPMP received last January 24, 2023
	90	mtrs	#4 AWG THHN wire	EMD/PD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last January 24, 2023
	1	unit	15 KVA Distribution Transformer	EMD/PD	No	NP-SVP	1st to 2nd Quarter				Approved Corporate Budget	100,000.00	100,000.00		Updated/ Supplemental PPMP received last January 24, 2023
	1	unit	10 KVA Distribution Transformer	EMD/PD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	80,000.00	80,000.00		Replacement of Cancelled Reinstated PR No. 22-0232; Updated/ Supplemental PPMP received last January 24, 2023
			Oil and Lubricants												
02-03-090-03	30	Liters	Gear Oil, SAE90	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,580.00	8,580.00		Updated/ Supplemental PPMP received last January 26, 2023
02-03-090-03	6	Cans	Automotive Grease (Big) 2kgs/can	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,960.00	3,960.00		Updated/ Supplemental PPMP received last January 26, 2023
02-03-090-03	6	Cans	Food Grade Grease 500grams/can	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated/ Supplemental PPMP received last January 26, 2023
02-03-090-03	12	Cans	Electrical Contact cleaner	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,290.00	4,290.00		Updated/ Supplemental PPMP received last January 26, 2023
02-03-090-03	12	Cans	Spray Lubricant	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		Updated/ Supplemental PPMP received last January 26, 2023
02-03-090-03	12	gals.	Engine Oil, SAE 15W40 for Diesel Engine 4L/gal	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,500.00	13,500.00		Updated/ Supplemental PPMP received last January 26, 2023
02-03-090-03	10	pails	Engine Oil, SAE 15W40 for Diesel Engine 18L/pail	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	41,500.00	41,500.00		Updated/ Supplemental PPMP received last January 26, 2023



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							Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-03-090-03	30	Liters	Radiator Coolant	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,940.00	5,940.00		Updated/ Supplemental PPMP received last January 26, 2023
02-03-090-03	30	Liters	Distilled water for Automotive Batteries	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated/ Supplemental PPMP received last January 26, 2023
02-13-030-08	1	lot	MAINTENANCE EXPENSE Reservoirs and Tanks												
	30	mtrs	Stainless screen, Mesh 5 x 1.0mm thickness x 1.2mtr width	EMD	No	NP - SVP	2nd & 3rd Quarter				Approved Corporate Budget	97,500.00	97,500.00		Updated/ Supplemental PPMP received last June 6, 2023
	35	pcs	1" x 1" Aluminum square tube	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	30	pcs	1" x 1" Aluminum angle bar	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	150	sets	8mm x 1 1/2" stainless bolt with double washer & nut	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	5	pcs	1/4 size drill bit	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	30	pcs	4" cutting disc for steel	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last June 6, 2023
	5	pcs	14" cut-off wheel	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	1,750.00	1,750.00		Updated/ Supplemental PPMP received last June 6, 2023
	3	boxes	1/8 x 1/2 blind rivets (700pcs / box)	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last June 6, 2023
	5	pcs	1/8 size drill bit	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	750.00	750.00		Updated/ Supplemental PPMP received last June 6, 2023
	12	kls	1/8 Welding Rod for stainless steel	EMD	No	Shopping	2nd & 3rd Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/ Supplemental PPMP received last June 6, 2023
	1	lot	Other miscellaneous items	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	70,000.00	70,000.00		Updated/ Supplemental PPMP received last June 6, 2023
02-13-990-02			Power Production Equipment												
			FOR GENSETS AT WATER TREATMENT PLANT												
	2	pcs	12 V Battery (N-120)	EMD	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	17,600.00	17,600.00		Updated/ Supplemental PPMP received last June 6, 2023
			FOR VARIOUS GENSET AT PROD. WELLS												
	6	pcs	12 V Battery (N-100)	EMD	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	46,200.00	46,200.00		Updated/ Supplemental PPMP received last June 6, 2023
	6	pcs	12 V Battery (N-70)	EMD	No	NP - SVP	1st to 3rd Quarter				Approved Corporate Budget	39,600.00	39,600.00		Updated/ Supplemental PPMP received last June 6, 2023
	4	pcs	Oil Filter for Deutz or Equivalent	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last June 6, 2023
			YANMAR ENGINE												
	4	pcs	Oil Filter - C304 or Equivalent	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated/ Supplemental PPMP received last June 6, 2023
			KUBOTA ENGINE												
	5	pcs	Oil Filter - C103 or Equivalent	EMD	No	Shopping	2nd Quarter				Approved Corporate Budget	3,850.00	3,850.00		Updated/ Supplemental PPMP received last June 6, 2023
			GENERATOR'S FUEL SYSTEM												
	8	pcs	Fuel injector assy.	EMD	No	Shopping	3rd Quarter				Approved Corporate Budget	184,000.00	184,000.00		Updated/ Supplemental PPMP received last June 6, 2023
			GENERATOR'S COOLING SYSTEMS												
	1	lot	Fan belt	EMD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last June 6, 2023
			SPARE PARTS FOR GENSETS ENGINE OVERHAUL & REPAIR FOR PERKINS ENGINE: AA51048*U556806K												
	1	kit	Top Gasket kit U5LT0215	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	34,000.00	34,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	1	kit	Bottom Gasket kit U5LB1164	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	4	kits	Piston Ring kit 4181A041	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	24,800.00	24,800.00		Updated/ Supplemental PPMP received last June 6, 2023
	4	kits	Piston kit U5LL0048	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	4	pcs	Liner Press fit 3135X063	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	2	kits	Thrust washer kit T427336	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	1	kit	Main bearing kit (STD) U5MB0034	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	1	kit	Conrod bearing kit (STD) 85042	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	1	pc	Wear sleeve (Front) 21820104	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	17,000.00	17,000.00		Updated/ Supplemental PPMP received last June 6, 2023



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							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	Wear sleeve (Rear) 21820106	EMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last June 6, 2023
	1	lot	Other miscellaneous items for overhauling	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	132,900.00	132,900.00		Updated/ Supplemental PPMP received last June 6, 2023
02-13-040-03			Water Treatment Plant Structures & Improvements												
			Various electrical & illumination materials												
	35	pcs.	Led Bulb Daylight (30W, 220V)	EMD	No	Shopping	1st to 3rd Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	70	pcs.	Led Bulb Daylight (20W, 220V)	EMD	No	Shopping	1st to 3rd Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	6	pcs.	100 watts Solar Led Flood light for Outdoor (Clear white) with remote control	EMD	No	Shopping	1st to 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	8	pcs.	50 watts Solar Led Flood light for Outdoor (Clear white) with remote control	EMD	No	Shopping	1st to 3rd Quarter				Approved Corporate Budget	14,400.00	14,400.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	24	rolls	Electrical tapes	EMD	No	Shopping	1st to 3rd Quarter				Approved Corporate Budget	1,440.00	1,440.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	12	rolls	Rubber tapes	EMD	No	Shopping	1st to 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	30	Pcs.	eye connector (various sizes)	EMD	No	Shopping	1st to 3rd Quarter				Approved Corporate Budget	960.00	960.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	Pcs.	Convenience and switch outlet (2-gang)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	sets	Circuit breakers (various ratings)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	1	lot	Electrical wires (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	1	lot	Other electrical miscellaneous items	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
			Various mechanical & fabrication materials												
	2	boxes	Welding rod stainless (vatioous sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	kgs.	Welding rod 6011	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	kgs.	Welding rod 6012	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	Pcs.	Multi purpose cutting disc	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	Pcs.	Multi purpose sanding disc	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	Pcs.	Hacksaw blade	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	10	Pcs.	Drill bit (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	6	Pcs.	1" dia. Stainless pipe Sch. 30	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	37,200.00	37,200.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	6	Pcs.	1 1/4" dia. Stainless pipe Sch. 30	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	41,400.00	41,400.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	6	Pcs.	1" x 3/16" x 20' angle bar S/S	EMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	rolls	Interlink wire 1inch hole x 8mtrs	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	Pcs.	Stainless round bar 3/16	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	1	lot	Stainless bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	1	lot	High tensile bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	1	lot	Ordinary bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	Pcs.	Galvanized pipe Sch. 40 from 1/2"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,050.00	2,050.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	Pcs.	Galvanized pipe Sch. 40 from 3/4"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	Pcs.	Galvanized pipe Sch. 40 from 1"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,750.00	3,750.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	Pcs.	Galvanized pipe Sch. 40 from 2"	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,500.00	9,500.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	10	Pcs.	1" x 3/16" x 20' angle bar	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	10	Pcs.	1 1/2" x 3/16" x 20' angle bar	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	1	lot	Other fabrication miscellaneous items	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
			Various carpentry, masonry & painting materials												
	20	pails	Latex paint, White Semi-gloss, 16ltrs/pail	EMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	60,000.00	60,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	gals.	Roof paint, Green or equivalent	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	30	gals.	Red Oxide	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	18	gals.	Enamel paint, Silver aluminum	EMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	14,400.00	14,400.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	gals.	Enamel paint (Jade green)	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	gals.	Enamel paint (Catterpillar yellow)	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	gals.	Enamel paint (crystal blue)	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	10	liters	Rust converter	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	10	gallons	Rubberized Liquid Asphalt Waterproofing Paint, 4 Liters / Gallon	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	gallons	Super Thoroseal Waterproof Coating Gray or White, 4 Liters / Gallon	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	6,450.00	6,450.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	20	Pcs.	Paint Brush 2"	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023



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							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	Pcs.	Paint Brush 4"	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	30	Pcs.	Paint Roller 4"	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	15	bags	Portland Cement	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	2	m³	Fine Sand	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	2	m³	Course Sand	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	2	m³	Gravel	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	10	Pcs.	Steel mating 4 x 8	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	15	Pcs.	12mmΦ x 20' deformed bar	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	5	Pcs.	16mmΦ x 20' deformed bar	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	10	kgs.	G.I. tie wire # 16	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	2	Sheets	Plywood 1/2" x 4' x 8'	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	2	Sheets	Plywood 3/4" x 4' x 8'	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	2	Sheets	Marine plywood 1/2" x 4' x 8'	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	2	Sheets	Marine plywood 3/4" x 4' x 8'	EMD	No	Shopping	2nd & 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	30	pcs	C-purlins 2x6x20ft (1.5mm thickness)	EMD	No		1st & 2nd Quarter				Approved Corporate Budget	105,040.00	105,040.00		Reinstated; Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
	88	pcs	Corrogated sheet 10ft @ 0.4mm thickness	EMD	No		1st & 2nd Quarter				Approved Corporate Budget				
	1	lot	Miscellaneous materials for building & ground maintenance	EMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated/ Supplemental PPMP received with OG Memo 2023-03-006 dtd. March 13, 2023
			SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT												
5 02 03 210 03	1	unit	Air Compressor 1/2 HP	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	18,310.00	18,310.00		Updated/ Supplemental PPMP received last March 15, 2023
5 02 03 210 03	6	units	Pipe Wrench 8", Rigid Heavy Duty	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	9,900.00	9,900.00		Updated/ Supplemental PPMP received last March 15, 2023
5 02 03 210 03	2	units	Pipe Wrench 10", Rigid Heavy Duty	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,636.36	3,636.36		Updated/ Supplemental PPMP received last March 15, 2023
5 02 03 210 03	5	pcs	Headlamp (Rechargeable and Waterproof)	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,250.00	3,250.00		Updated/ Supplemental PPMP received last March 15, 2023
5 02 03 210 03	5	pcs	Reflectorized Vest	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/ Supplemental PPMP received last March 15, 2023
5 02 03 210 03	2	pcs	Motorcycle Box Storage	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last March 15, 2023
5 02 03 210 03	12	pairs	Rubber Boots	WMMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last March 15, 2023
			10 units Pipe Wrench 8" and 2 units Pipe Wrench 10"	WMMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	26,134.00	26,134.00		Reinstated (PR No. 22-0196); Updated/ Supplemental PPMP received last March 15, 2023
			Rain Coats, Safety Gloves and Safety Glasses	WMMD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	16,444.92	16,444.92		Reinstated (PR No. 22-0252); Updated/ Supplemental PPMP received last March 15, 2023
			REPAIRS AND MAINTENANCE OF METERS												



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909903	6,500	pcs	Plastic Security Seal, W/ 16" Stainless Steel Stranded Wire	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	110,500.00	110,500.00		Reinstated PR No. 22-0168; Updated/ Supplemental PPMP received last March 24, 2023
502139909903	2,100	pcs	Security Seal 22" Stainless Steel Stranded Wire	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	37,800.00	37,800.00		Budget from reinstated PRs. 22-0121, 22-0118 & 22-0120; Updated/ Supplemental PPMP received last March 24, 2023
502139909903	200	kilos	Flat Rubber Gasket (3/16")	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	15,400.00	15,400.00		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	100	kilos	Lead Seal	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	55,000.00	55,000.00		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	100	Dozen	Stainless Steel Wire #4	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	6	qrts	A/C Flo	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,277.00	2,277.00		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	5	gals	A/C Paint Tahiti blue (mix)	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	6,335.95	6,335.95		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	5	gals	Epoxy Primer (Gray)	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,070.00	4,070.00		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	11	gals	A/C Thinner	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,868.50	5,868.50		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	5	gals	A/C topcoat	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	6,930.00	6,930.00		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	9	qrts	Enamel White (Glossy)	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	931.50	931.50		Updated/ Supplemental PPMP received last March 24, 2023
502139909903	72	pc	Sandpaper No. 800	WMMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,070.00	2,070.00		Updated/ Supplemental PPMP received last March 24, 2023
			FUEL, OIL AND LUBRICANTS												
5 02 03 090	213	Liters	Engine Oil, SAE 40 in One (1) Liter content per packaging for Diesel Engine w/ the ff. specs: API Classification CF/SL	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	46,860.00	46,860.00		Updated/ Supplemental PPMP received last June 13, 2023
5 02 03 090	242	Liters	Engine Oil, SAE 15W40 in one (1) Liter content per packaging for Diesel Engine	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	75,867.00	75,867.00		Updated/ Supplemental PPMP received last June 13, 2023
5 02 03 090	42	Liters	Gear Oil 140 in One (1) Liter content per packaging w/ the ff. specs. API Classification: GL -4	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	10,500.00	10,500.00		Updated/ Supplemental PPMP received last June 13, 2023
5 02 03 090	98	Liters	ATF in One (1) Liter content per packaging	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	19,600.00	19,600.00		Updated/ Supplemental PPMP received last June 13, 2023
5 02 03 090	14	Liters	Flushing Oil, in One (1) Liter content per packaging	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	4,487.00	4,487.00		Updated/ Supplemental PPMP received last June 13, 2023
5 02 03 090	5	Pails	Oil 10, in 18.0 Liters content per pail	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	17,362.50	17,362.50		Updated/ Supplemental PPMP received last June 13, 2023
5 02 03 090 03	108	Liters	2T Oil	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	20,520.00	20,520.00		Updated/ Supplemental PPMP received last June 13, 2023
5 02 03 090	82	Liters	Coolant, Ready to Use in a One (1) Liter content per packaging	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	16,236.00	16,236.00		Updated/ Supplemental PPMP received last June 13, 2023
02-03-090-03	6	Cans	Food Grade Grease 500grams/can	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated/ Supplemental PPMP received last June 13, 2023
02-03-090-03	12	Cans	Electrical Contact Cleaner	TOEMD	No	NP - SVP	2nd Quarter				Approved Corporate Budget	4,290.00	4,290.00		Updated/ Supplemental PPMP received last June 13, 2023
5 02 13 060 01 02			3 WHEELED VEHICLES												
	2	Rims	Alignment of Rim	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Alignment of Hub	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Battery 12v	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Bearing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Bolts	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Brake Light Switch	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pairs	Brake Shoe w/ spring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Brake/Accelerator/Clutch/Speedometer Cable	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	520.00	520.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Pcs	Bulbs	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Bushing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated/ Supplemental PPMP received last February 27, 2023



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Sets	Chain with engine & rear sprocket	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Clutch Lining	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Clutch Cage	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Crankcase Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	12,500.00	12,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Clutch Center	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	j.o	Engine Block Rebore	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Flasher	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Footrest	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Front Fender	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,590.00	1,590.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Fuse Holder	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Gasket	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Handle Switch	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Headlight Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Horn	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Hub	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Ignition Switch	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Sets	Oil Seal	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Oring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Overhauling Gasket	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Piston	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Piston Ring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Pivot Axle	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	180.00	180.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	j.o	Machine Works	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Magneto Oil Seal Kit	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	360.00	360.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Rubber Damper	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Screw	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	75.00	75.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pairs	Shock Absorber	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pairs	Side Mirror	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Assy	Signal Light Assy. (Left & Right)	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	590.00	590.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Signal/Stoplight Switch	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Sparkplug	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Sets	Spoke Set	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Stop Light	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Set	Swing Arm Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Assy	Tail Light Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Timing Chain	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 27, 2023



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	Pcs	Tire Rim	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Units	Upholstery Works (Roof/Passenger Seat/Seat Cover/Others)	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		Updated/ Supplemental PPMP received last February 27, 2023
5 02 13 060 01 03			4 WHEELED VEHICLES												
	5	Ft	Aero Tape	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Pc	Air Cleaner	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Mtrs	Air Hose	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Aircon Fan Belt	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Unit	Alternator 12v	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Lots	Alternator Repair & Materials	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Alum. Drier	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Alum. Flux	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	60.00	60.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Alum. Rod	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Auxilliary Fan 12v	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Axle Bearing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Axle Lock	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Balance Belt	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Ball Joint	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,400.00	4,400.00		Updated/ Supplemental PPMP received last February 27, 2023
		Units	Battery 9 plates	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last February 27, 2023
	4	Units	Battery 11 plates	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	32,000.00	32,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Units	Battery 13 plates	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Pcs.	Battery Clamp	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	350.00	350.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs.	Battery Relay 12v	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Pcs	Battery Terminal	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Bearing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Bell Crank	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Unit	Blower Motor Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	15	Pcs	Bolt with nut and washer	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	20	Pcs	Brake Bonding	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Pc	Brake Booster	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Unit	Brake Master Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Set	Brake Pad	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Brake Shoe	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Brake Shoe Spring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Brake Shoe Holdown Kit	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Brake Wheel Cylinder	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Bucket Seat	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Pcs	Bulb Single & Double	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 27, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	Pcs	Cable	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Carbon Brush	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Center Bearing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Center Bolt	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Center Post Kit	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Clutch Booster Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Unit	Clutch Cover Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Clutch Cable	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Pc	Clutch Fork	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	550.00	550.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Units	Clutch Lining Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Units	Clutch Master Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Units	Clutch Master Secondary	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Clutch Master Rep. Kit	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Coil Spring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Connecting Rod Arm (4 pcs/set)	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	26,000.00	26,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Cross Bearing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Cylinder Head Gasket	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Draglink	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last February 27, 2023
		Set	Disc Pad	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Electrical Tape	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	pcs	Engine Support	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Epoxy Steel	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Pc	Evaporator	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Exhaust Manifold Gasket	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs.	Exhaust Pipe Gasket	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	lengths	Exhaust Pipe	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Exhaust Valve	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Expansion Valve	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	20	Pcs	Eye Terminal	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Sets	Fan Belt	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,250.00	3,250.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Flasher	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Fuel Filter	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Fuel Pump	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Pcs	Fuse	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Fuse Box	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last February 27, 2023
	11	Pcs	Fuse Holder	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	660.00	660.00		Updated/ Supplemental PPMP received last February 27, 2023



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							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	Pcs	Gasket Cement	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Lot	General Wiring SEL970	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last February 27, 2023
		Lot	General Wiring SGD109	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last February 27, 2023
	3		Grinding Compound	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Pcs	Grinding Stick	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Assy	Head Light Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	High Tension Wire	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,340.00	1,340.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Horn	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	ft	Hose	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	20	Pcs	Hose Clamp	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Hydraulic Hose	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Idler Arm	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Pc	Ignition Switch Cable	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Diaphragm	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Injector Calibrate	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Set	Intake Valve	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Unit	Injector Calibration (Labor & Materials)	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Set	King Pin Kit	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Leaf Spring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Leaf Spring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Lots	Machining Works	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Main Bearing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Mighty Gasket	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	432.00	432.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Oil Filter	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Oil Sensor	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	6	Pcs	Oring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Set	Overhauling Gasket	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Pitman Arm	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Set	Piston	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Set	Piston Ring	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Pressure Hose	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last February 27, 2023
		Unit	Pressure Plate	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Rack End	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Radiator Cap	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last February 27, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	Pc	Radiator Hose	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,380.00	1,380.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	j.o	Radiator Overhauling	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Kilos	Refrigerant R-134A	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Bots	R134A Oil	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pc	Release Bearing - L300	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Sets	Repair Kit	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Pcs	Rubber Boots	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 27, 2023
	20	Pcs	Rubber Cap	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Shock Absorber	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Side Mirror	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Assy	Signal Light Assy.	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Meters	Soldering Lead	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Sparkplug Tube	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last February 27, 2023
	4	Pcs	Sparkplug	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Unit	Starter 12v	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Starter Solenoid	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	lots	Starter Repair (Labor and Materials)	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Pc	Suspension Arm	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,700.00	2,700.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Swing Arm Upper	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Swing Arm Lower	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,200.00	5,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	5	Pcs	Switches	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Tail Light	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Tensioner Bearing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Sets	Tie Rod End (2 pcs./set)	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Timing Belt	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Thermostat	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Transmission Support	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	U-Bolt	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Lot	Upholstery Works	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Waterpump	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last February 27, 2023
	10	Kilos	Welding Rod	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	2	Pcs	Wheel Bearing	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last February 27, 2023
	8	Pcs	Wheel Bolt	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last February 27, 2023
	3	Pcs	Wiper Blade	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last February 27, 2023
	1	Unit	Wiper Motor	TOEMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last February 27, 2023
			MAINTENANCE/JANITORIAL EXPENSE												
5 02 03 990 01	160	can	AIR FRESHENER, aerosol, 280ml/150g min, in can, shrink wrapped, assorted scents	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	14,513.78	14,513.78		Updated/ Supplemental PPMP received last July 13, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 01	120	btl	ALCOHOL, ethyl, 68%-70%, scented, 500 ml, colorless, clear liquid, fully miscible in water, in plastic bottle, flip top cap	BGMD	No	NP - Agency to Agency	1st, 3rd & 4th Quarter				Approved Corporate Budget	8,874.67	8,874.67		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	11	pack	BATTERY, dry cell, AA, 2 pieces per blister pack	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	250.43	250.43		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	4	pcs	BATTERY, dry cell, AA, rechargeable	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,120.00	1,120.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	22	pack	BATTERY, dry cell, AAA, 2 pieces per blister pack	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	482.29	482.29		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	15	pack	BATTERY, dry cell, D, 2 pieces per blister pack	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,603.33	1,603.33		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	4	pcs	BATTERY, dry cell, D rechargeable	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,120.00	1,120.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	50	piece	BROOM, SOFT (tambo)	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	7,568.89	7,568.89		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	piece	BROOM, STICK (tingting)	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,617.78	1,617.78		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	30	btl	CLEANER, TOILET BOWL AND URINAL, 900ml-1,000ml cap	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,386.67	1,386.67		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	50	can	CLEANSER SCOURING POWDER, 350g min./can	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,328.89	1,328.89		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	365	pouch	DETERGENT POWDER, all purpose, 1 kilogram/plastic pouch	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	21,932.44	21,932.44		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	120	bar	DETERGENT BAR, 140 grams as packed	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,106.67	1,106.67		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	150	can	DISINFECTANT SPRAY, aerosol type, 400-550 grams/can	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	23,315.00	23,315.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	10	piece	DUST PAN, non-rigid plastic	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	307.11	307.11		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	6	can	FLOOR WAX, paste type, red, 2kg/can	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,065.07	2,065.07		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	can	FURNITURE CLEANER, aerosol type, 300ml min/can	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	10,677.33	10,677.33		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	120	can	INSECTICIDE aerosol type,net content: 600ml min.	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	18,581.33	18,581.33		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	40	tube	LINEAR TUBE, LED, 18 WATTS	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	9,147.56	9,147.56		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	2	unit	MOP BUCKET, heavy duty hard plastic	BGMD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	5,084.44	5,084.44		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	15	piece	MOPHANDLE	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,080.00	2,080.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	20	piece	MOPHEAD, made of rayon, weight: 400 grams min	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,750.22	2,750.22		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	12	bundle	RAGS, all cotton, 32pcs per kilo per bundle	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	717.60	717.60		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	15	pack	SCOURING PAD, made of synthetic nylon,5/pack, SCOTCHBRITE brand	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	965.50	965.50		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	bar	Soap, Bathroom	BGMD	No	NP - Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,862.22	2,862.22		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	pack	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	BGMD	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	7,672.89	7,672.89		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	roll	TRASHBAG, Black, 940mmx1016mm, 10pcs per roll/pack	BGMD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	12,547.56	12,547.56		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	15	roll	TWINE, Plastic	BGMD	No	NP - Agency to Agency	1st & 3rd Quarter				Approved Corporate Budget	1,110.33	1,110.33		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	20	piece	WASTE BASKET, non-rigid plastic	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	709.11	709.11		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	20	pcs	Battery 9volts	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,111.11	5,111.11		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	70	pcs	Doormat	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,657.56	5,657.56		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	pack	Fabric Softener (1000mL/pack)	BGMD	No	Shopping	1st & 2nd Quarter				Approved Corporate Budget	15,333.33	15,333.33		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	12	pcs	Fertilizer	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	705.33	705.33		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	3	pcs	Flashlight	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	881.67	881.67		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	15	pcs	Hanging Hand Towel	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.17	1,200.17		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	50	pcs	Linear Tube 9watts	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,694.44	14,694.44		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	pcs	LED Bulb 11watts	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,519.11	13,519.11		Updated/ Supplemental PPMP received last July 13, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 01	8	gallon	Liquid Soap (Gallon)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,577.78	3,577.78		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	30	btls	Liquid Sosa (1 ltrs/bot)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,546.67	6,546.67		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	50	pcs	Muriatic Acid	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	9,698.33	9,698.33		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	50	pcs	Microfiber cleaning cloth	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,388.89	6,388.89		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	50	pcs	Outlet	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,980.00	6,980.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	6	pairs	Pails & Dipper	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,408.33	4,408.33		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	15	jars	Rat Glue (jars)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,152.00	3,152.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	2	packs	Savin Insecticide	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	205.43	205.43		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	40	pcs	Switch	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,584.00	5,584.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	10	pcs	Toilet Brush	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	packs	Toilet Deodorant Cake (3pcs/pack)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,871.11	7,871.11		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	51	btls	Zonrox (500ml/bottle)	BGMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	5,770.37	5,770.37		Updated/ Supplemental PPMP received last July 13, 2023
			Provisions for Task Force Zamboanga												
5 02 03 990 01	12	tank	Gasul (25kg)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	24	sack	Rice (4x25 kls)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	26,400.00	26,400.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	36	pack	Coffee and Sugar	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last July 13, 2023
			Maintenance of Firearms and Padlocks												
5 02 03 990 01	10	Pcs	All Purpose OIL	BGMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	5	Pcs	WD40	BGMD	No	Shopping	1st & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	5	Pcs	Metal Polish	BGMD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated/ Supplemental PPMP received last July 13, 2023
			Miscellaneous	BGMD	No		1st to 4th Quarter				Approved Corporate Budget	48,382.22	48,382.22		Updated/ Supplemental PPMP received last July 13, 2023
5 02 03 990 01	80	pcs	BROOM, STICK (tingting)	BGMD	No		3rd Quarter				Approved Corporate Budget	1,617.78	1,617.78		Updated/ Supplemental PPMP received last July 13, 2023
			MAINTENANCE OF BUILDING & OTHER STRUCTURES												
5-02-13-040	Repair at Motorpool (Fence)														
	25	rolls	Inter Link Wire	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	37,850.00	37,850.00		Updated/ Supplemental PPMP received last April 19, 2023
	15	rolls	Barb Wire	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	24,750.00	24,750.00		Updated/ Supplemental PPMP received last April 19, 2023
5-02-13-040-05	Repair of Motorpool Ceiling														
	10	box	Blind Rivet	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated/ Supplemental PPMP received last April 19, 2023
	92	pcs	Plywood 1/4"	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	50,600.00	50,600.00		Updated/ Supplemental PPMP received last April 19, 2023
			Other Matls	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last April 19, 2023
5 02 13 040 05	Repair of Falcatan Sub-Office														
	3	units	Glass Jealosity with Aluminum Frame	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,884.00	1,884.00		Updated/ Supplemental PPMP received last April 19, 2023
	20	pcs	Plywood 1/2 x 4 x8	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	9,780.00	9,780.00		Updated/ Supplemental PPMP received last April 19, 2023
	3	cls	Assorted Nails	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last April 19, 2023
	60	pcs	Tiles 400mm x 400mm	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	3,780.00	3,780.00		Updated/ Supplemental PPMP received last April 19, 2023
	1/2	cls	Concrete Nail	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	43.00	43.00		Updated/ Supplemental PPMP received last April 19, 2023
	10	pc.	Coco Lumber 2 x 3 x10	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		Updated/ Supplemental PPMP received last April 19, 2023
	10	pcs	Coco Lumber 2 x 2 x10	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	640.00	640.00		Updated/ Supplemental PPMP received last April 19, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	pcs	Coco Lumber 2 x 2 x10	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last April 19, 2023
	4	pcs	Lumber 1 x 5 x 8	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	740.00	740.00		Updated/ Supplemental PPMP received last April 19, 2023
	1	pc.	Lumber 1 x 5 x 4	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		Updated/ Supplemental PPMP received last April 19, 2023
	2	pcs	Lumber 1 x 5 x 7	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	380.00	380.00		Updated/ Supplemental PPMP received last April 19, 2023
5-02-13-040-05	4th Floor Roof Extension at Roof Deck Main office														
	20	pcs	corrugated sheets 12'	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	13,900.00	13,900.00		Updated/ Supplemental PPMP received last April 19, 2023
	15	pcs	Steel Trusses/ C purlins 2" x 3" x 20	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last April 19, 2023
	10	kls	Welding rod	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last April 19, 2023
	5	qrt	sealant quart	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	3,320.00	3,320.00		Updated/ Supplemental PPMP received last April 19, 2023
	100	pcs	tek screw 2"	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last April 19, 2023
			Other Matls	BGMD	No	NP-SVP	3rd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last April 19, 2023
5 02 13 040 05	Repair at Putik Collection Center												-		
	25	pcs	Corrugated sheets 12"	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	17,375.00	17,375.00		Updated/ Supplemental PPMP received last April 19, 2023
	15	pcs	Steel trusses/ C purlins 2" x 3" x 20"	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	9,015.27	9,015.27		Updated/ Supplemental PPMP received last April 19, 2023
	13	kls	Welding Rod	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	1,950.00	1,950.00		Updated/ Supplemental PPMP received last April 19, 2023
	2	qrt	Sealant	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	1,328.00	1,328.00		Updated/ Supplemental PPMP received last April 19, 2023
	120	pcs	Tek Scres 2"	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last April 19, 2023
	6	pcs	G.I. Pipe 3" Ø	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	13,800.00	13,800.00		Updated/ Supplemental PPMP received last April 19, 2023
	6	pcs	G.I. pipe 2" Ø	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	11,700.00	11,700.00		Updated/ Supplemental PPMP received last April 19, 2023
5 02 13 040 05	Repair/Replacement of Exhaust Fan														
	20	units	Repair/Replacement of Exhaust Fan	BGMD	No		1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		Updated/ Supplemental PPMP received last April 19, 2023
5 02 13 040 05	Rain Water Harvesting System														
	3	pcs	Drum	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		Updated/ Supplemental PPMP received last April 19, 2023
	5	pcs	G.I. Pipe 1 1/2"	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	8,903.41	8,903.41		Updated/ Supplemental PPMP received last April 19, 2023
	2	pcs	PVC Pipe 2"	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	475.00	475.00		Updated/ Supplemental PPMP received last April 19, 2023
	1	qrt	Solvent Cement	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	260.23	260.23		Updated/ Supplemental PPMP received last April 19, 2023
	1	qrt	Vulca Seal	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	612.50	612.50		Updated/ Supplemental PPMP received last April 19, 2023
	1	pcs	Faucet	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	217.05	217.05		Updated/ Supplemental PPMP received last April 19, 2023
			Other Materials	BGMD	No	NP-SVP	1st Quarter				Approved Corporate Budget	20,105.00	20,105.00		Updated/ Supplemental PPMP received last April 19, 2023
5 02 13 040 05	Repair at Water Meter Section														
	4	gal.	Liquid Tile (primer)	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	3,634.40	3,634.40		Updated/ Supplemental PPMP received last April 19, 2023
	8	gal.	Quick Dry Enamel (White)	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	7,040.00	7,040.00		Updated/ Supplemental PPMP received last April 19, 2023
	2	gal.	Easy Tile	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	1,320.00	1,320.00		Updated/ Supplemental PPMP received last April 19, 2023
	2	gal.	Paint Thinner	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	675.40	675.40		Updated/ Supplemental PPMP received last April 19, 2023
	2	gal.	Liquid Tile reducer	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	932.80	932.80		Updated/ Supplemental PPMP received last April 19, 2023
	6	pcs	Sandpaper #120	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	99.00	99.00		Updated/ Supplemental PPMP received last April 19, 2023
	8	gal	Liquid Tile (Gloss)	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	8,800.00	8,800.00		Updated/ Supplemental PPMP received last April 19, 2023
	5	kg	Patching Compound	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	118.25	118.25		Updated/ Supplemental PPMP received last April 19, 2023
	4	pcs	Baby Roller 4" w/ tray	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	286.00	286.00		Updated/ Supplemental PPMP received last April 19, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pcs	Roller 7" w/ tray	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	704.00	704.00		Updated/ Supplemental PPMP received last April 19, 2023
	1	gal	Quick Dry Enamel (Chocolate Brown)	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	682.00	682.00		Updated/ Supplemental PPMP received last April 19, 2023
	4	pcs	Paint Brush 2½	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	162.80	162.80		Updated/ Supplemental PPMP received last April 19, 2023
	3	pcs	Masking Tape 3/4	BGMD	No	NP-SVP	2nd Quarter				Approved Corporate Budget	66.00	66.00		Updated/ Supplemental PPMP received last April 19, 2023
			Repair of GSD-STORAGE ROOM at Motorpool												
	10	pcs	Plywood 1/4 x 4 x 8	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last July 13, 2023
	10	pcs	Corrugated Sheet 12 ft.	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,850.00	4,850.00		Updated/ Supplemental PPMP received last July 13, 2023
	10	pcs	plyboard 3/4 x 4x 8	BGMD	No	NP - SVP	1st Quarter				Approved Corporate Budget	11,800.00	11,800.00		Updated/ Supplemental PPMP received last July 13, 2023
	1	Pc	Cutting Disk #14	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last July 13, 2023
	2	pcs	LED Linear Tube 18 watts	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	640.00	640.00		Updated/ Supplemental PPMP received last July 13, 2023
	2	rolls	Electrical Tape (Big)	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	110.00	110.00		Updated/ Supplemental PPMP received last July 13, 2023
	2	pcs	Junction Box	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	70.00	70.00		Updated/ Supplemental PPMP received last July 13, 2023
	1	pack	PVC Clamp 1/2"	BGMD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	175.00	175.00		Updated/ Supplemental PPMP received last July 13, 2023
	1	lot	Repair of ZCWD Signage (Panaflex) at Motorpool	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last April 19, 2023
			Repair of Glass Window at Board Room												
	1	pc	37 5/8 x 56 1/4 Clear Glass	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last April 19, 2023
	1	pc	37 5/8 bottom rail (Ha)	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last April 19, 2023
			Repair of Glass Window at BAC Secretariat office												
	1	pc	18 x 27 7/8 x 1/4 clear glass with angular Ha (steel casement)	BGMD	No	NP - SVP	1st & 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last April 19, 2023
			Repair of Lavatory Faucet at BAC office												
	1	pc	Faucet 1/2"	BGMD	No		1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last April 19, 2023
	1	pc	Flexbile Hose 1/2 x 12	BGMD	No		1st to 4th Quarter				Approved Corporate Budget	115.00	115.00		Updated/ Supplemental PPMP received last April 19, 2023
	1	pc	Single Adaptor 1/2"	BGMD	No		1st to 4th Quarter				Approved Corporate Budget	250.00	250.00		Updated/ Supplemental PPMP received last April 19, 2023
	2	kls	cement	BGMD	No		1st to 4th Quarter				Approved Corporate Budget	80.00	80.00		Updated/ Supplemental PPMP received last April 19, 2023
	1	kls	White Cement	BGMD	No		1st to 4th Quarter				Approved Corporate Budget	50.00	50.00		Updated/ Supplemental PPMP received last April 19, 2023
	1	pc	Teflon 1"	BGMD	No		1st to 4th Quarter				Approved Corporate Budget	50.00	50.00		Updated/ Supplemental PPMP received last April 19, 2023
5 02 13 040 05			Cleaning of Septic Tank	BGMD	No		1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00		As the need arises; Updated/ Supplemental PPMP received last April 19, 2023
5 02 13 040 05			Maintenance of Elevator (Labor and Materials)	BGMD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	150,000.00	150,000.00		Updated/ Supplemental PPMP received last April 19, 2023
			> Elevator Parts												
			Door track rollers												
			Aircord pulley												
			Door gibs												
			Car & hall button switch												
			Car & CWT slide guide												
			Door contacts												
			Eccentric bearings or rollers												
			PRS sensors steel tape plastic guide												
			Contactors & relays												
			Car door belt												
			Limit switches												
			PCB (ex. RS14, SPBC, GECEB, etc)												
5 02 13 990 08 02			R & M - TOOLS SHOP AND GARAGE												
	3	pcs	Steel Cutting Disc 14"	Property Section/GSD	No	NP-SVP	1st Quarter				Approved Corporate Budget	1,320.00	1,320.00		Updated/ Supplemental PPMP received last March 15, 2023
	1	unit	Digital Caliper 150mm	Property Section/GSD	No	Shopping	1st Quarter				Approved Corporate Budget	1,117.50	1,117.50		Updated/ Supplemental PPMP received last March 15, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			WATER METERS												
04-01-10-01	2279	pcs	Water Meter (13mm-15mm) - Single Jet (PMMD)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	4,677,947.37		4,677,947.37	Updated/ Supplemental PPMP received last March 27, 2023
04-01-10-01	1000	pcs	Water Meter (13mm-15mm) - Multi Jet (PMMD)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,473,684.21		2,473,684.21	Updated/ Supplemental PPMP received last March 27, 2023
04-01-10-01	7	pcs	Water Meter 1" Ø (PMMD)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	49,153.26		49,153.26	Updated/ Supplemental PPMP received last March 27, 2023
04-01-10-01	7	pcs	Water Meter 2" Ø (PMMD)	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	186,705.16		186,705.16	Updated/ Supplemental PPMP received last March 27, 2023
04-01-10-01	1130	pcs.	1,130 PCS WATER METER 13MM SINGLE JET -REINSTATED PR NUMBER 22-0096 / PO NUMBER 14593	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	2,033,997.74		2,033,997.74	REINSTATED PR NUMBER 22-0096 / PO NUMBER 14593; Updated/ Supplemental PPMP received last March 27, 2023
04-01-10-01			REINSTATED PR 22-0251 1,894 PCS WATER METER 13MM SINGLE JET SUPPLEMENTAL BR 112 S 2022 DATED 9.15.2022	Property Section/GSD	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,409,200.00		3,409,200.00	REINSTATED PR 22-0251; SUPPLEMENTAL BR 112 S 2022 DATED 9.15.2022; Updated/ Supplemental PPMP received last March 27, 2023
			NEW TAPPING MATERIALS- MATERIALS 1												
04-04-130-02	200.00	pcs	ANGLE METER VALVE, 19MM, BRASS	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	128,800.00		128,800.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	750.00	pcs	Brass Ball Valve w/ Lock wing 12mm	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	179,250.00		179,250.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	850.00	pcs	Brass Ball Valve w/ Lock wing 12mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	203,150.00		203,150.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	750.00	pcs	Brass Safety Ball Valve with Key type 12mm	Property Section/GSD	No	NP -SVP	3rd Quarter				Approved Corporate Budget	233,250.00		233,250.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	850.00	pcs	Brass Safety Ball Valve with Key type 12mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	264,350.00		264,350.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	380.00	pcs	Brass Corporation Cock, Clamp Type 25mmØ ISO O.D.intended for HDPE Pipe SDR11. 19mm I.D.(3/4")	Property Section/GSD	No	NP -SVP	3rd Quarter				Approved Corporate Budget	194,180.00		194,180.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	1,220.00	pcs	Brass Corporation Cock, Clamp Type 25mmØ ISO O.D.intended for HDPE Pipe SDR11. 19mm I.D.(3/4")	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	623,420.00		623,420.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	220.00	pcs	Brass Corporation Cock, Clamp Type 32mmØ ISO O.D.intended for HDPE Pipe SDR11. 25mm I.D.(1")	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	190,740.00		190,740.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	35.00	pcs	Brass Corporation Cock, Clamp Type 63mmØ ISO O.D.intended for HDPE Pipe SDR11. 50mm I.D.(2")	Property Section/GSD	No	NP -SVP	3rd Quarter				Approved Corporate Budget	147,770.00		147,770.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	30.00	pcs	Brass Corporation Cock, Clamp Type 63mmØ ISO O.D.intended for HDPE Pipe SDR11. 50mm I.D.(2")	Property Section/GSD	No	NP -SVP	4th Quarter				Approved Corporate Budget	126,660.00		126,660.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	3,000.00	pcs	BRASS NIPPLE TAIL PIECE 12MM X 63MM	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	336,000.00		336,000.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	700.00	pcs	Single Adaptor 19mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(3/4")I.D.	Property Section/GSD	No	NP -SVP	3rd Quarter				Approved Corporate Budget	202,300.00		202,300.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	900.00	pcs	Single Adaptor 19mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(3/4")I.D.	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	260,100.00		260,100.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	120.00	pcs	Single Adaptor 25mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(1")I.D.	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	55,920.00		55,920.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	15.00	pcs	Single Adaptor 50mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 50mm(2")I.D.	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	33,330.00		33,330.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	10.00	pcs	Single Adaptor 50mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 50mm(2")I.D.	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	22,220.00		22,220.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	1,600.00	pcs	G.I. BELL REDUCER 19mm x 12mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	44,800.00		44,800.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	120.00	pcs	G.I. BELL REDUCER 25mm x 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	4,920.00		4,920.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	120.00	pcs	G.I. BUSHING 25mm x 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	6,120.00		6,120.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	90.00	pcs	G.I. BUSHING 50mm x 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	12,960.00		12,960.00	Updated/ Supplemental PPMP received last June 20, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-04-130-02	820.00	pcs	G.I. BUSHING 50mm x 12mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	118,080.00		118,080.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	5.00	pcs	G.I. CAP PLUG 75MM, (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	3,165.00		3,165.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	90.00	pcs	G.I. COUPLING 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	3,690.00		3,690.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	10.00	pcs	G.I. CROSS TEE 50MM	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	4,940.00		4,940.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	6,600.00	pcs	G.I. ELBOW 12mm x 90° (Heavy Gauge)	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	257,400.00		257,400.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02		pcs	G.I. ELBOW 19mm x 90° (Heavy Gauge)	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	100,911.60		100,911.60	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	25.00	pcs	G.I. ELBOW 19mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	1,300.00		1,300.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	5.00	pcs	G.I. ELBOW 75mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	2,545.00		2,545.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	160.00	pcs	G.I. Plug 12mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	3,040.00		3,040.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	110.00	pcs	G.I. Plug 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	2,640.00		2,640.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	50.00	pcs	G.I. Plug 25mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	1,850.00		1,850.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	25.00	pcs	G.I. PIPE 12MM X 20 FT., (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	31,675.00		31,675.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	10.00	pcs	G.I. PIPE 19MM X 20 FT., (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	16,780.00		16,780.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	15.00	pcs	G.I. PIPE 25MM X 20 FT. ,(HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	35,835.00		35,835.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	1,600.00	pcs	G.I. NIPPLE 12mm x 75mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	44,800.00		44,800.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	1,600.00	pcs	G.I. NIPPLE 12mm x 560mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	334,400.00		334,400.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	3,000.00	pcs	G.I. NIPPLE 12mm x 400mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	450,000.00		450,000.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	3,000.00	pcs	G.I. NIPPLE 12mm X 100mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	117,000.00		117,000.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	3,000.00	pcs	G.I. NIPPLE 12mm X 150mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	168,000.00		168,000.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	500.00	pcs	G.I. NIPPLE 50mm X 100mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	69,500.00		69,500.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	300.00	pcs	G.I. NIPPLE 50mm X 100mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	41,700.00		41,700.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	200.00	pcs	G.I. ST. ELBOW 12mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	8,400.00		8,400.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	20.00	pcs	G.I. TEE 12MM, (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	980.00		980.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	800.00	pcs	G.I. TEE 25MM, (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	87,200.00		87,200.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	500.00	pcs	G.I. TEE 50mm (Heavy Gauge)	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	194,500.00		194,500.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	300.00	pcs	G.I. TEE 50mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	116,700.00		116,700.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	5.00	pcs	G.I. TEE 75mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	6,265.00		6,265.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	40.00	pcs	G.I. UNION PATENT 50mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	20,880.00		20,880.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	10.00	pcs	GATE VALVE 12MM, BRASS	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	3,280.00		3,280.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	10.00	pcs	GATE VALVE 25MM, BRASS	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	5,550.00		5,550.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	5.00	pcs	GATE VALVE 75MM, BRASS	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	18,335.00		18,335.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	100.00	rolls	P.E. TUBING 19mm x 150 MTRS SDR-11	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	424,444.44		424,444.44	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	40.00	rolls	P.E. TUBING 50mm x 60 MTRS SDR-11	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	334,222.22		334,222.22	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	30.00	pcs	SADDLE CLAMP ACP 100MM X 19MM	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	25,430.10		25,430.10	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	30.00	pcs	SADDLE CLAMP ACP 150MM X 19MM	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	38,434.50		38,434.50	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	15.00	pcs	C.I. SADDLE CLAMP PVC 50mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	10,000.65		10,000.65	Updated/ Supplemental PPMP received last June 20, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-04-130-02	200.00	pcs	C.I. SADDLE CLAMP PVC 50mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	133,342.00		133,342.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	600.00	pcs	C.I. SADDLE CLAMP PVC 50mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	400,026.00		400,026.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	140.00	pcs	C.I. SADDLE CLAMP PVC 75mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	90,391.00		90,391.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	10.00	pcs	C.I. SADDLE CLAMP PVC 75mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	6,456.50		6,456.50	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	20.00	pcs	C.I. SADDLE CLAMP PVC 75mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	12,913.00		12,913.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	25.00	pcs	C.I. SADDLE CLAMP PVC 75mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	28,275.00		28,275.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	150.00	pcs	C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP -SVP	3rd Quarter				Approved Corporate Budget	150,550.50		150,550.50	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	150.00	pcs	C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	150,550.50		150,550.50	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	25.00	pcs	C.I. SADDLE CLAMP PVC 100mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	44,045.75		44,045.75	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	235.00	pcs	C.I. SADDLE CLAMP PVC 150mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	NP -SVP	3rd Quarter				Approved Corporate Budget	345,978.75		345,978.75	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	5.00	pcs	C.I. SADDLE CLAMP PVC 150mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	7,361.25		7,361.25	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	5.00	pcs	C.I. SADDLE CLAMP PVC 150mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	13,758.25		13,758.25	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	135.00	pcs	C.I. SADDLE CLAMP PVC 200mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	256,801.05		256,801.05	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	80.00	pcs	C.I. SADDLE CLAMP PVC 250mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	224,063.20		224,063.20	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	25.00	pcs	C.I. SADDLE CLAMP PVC 250mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	139,824.75		139,824.75	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	1,500.00	pcs	Security Seal 22" wire	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	27,000.00		27,000.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	112.00	dozen	Stainless Steel Wire #4	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	22,400.00		22,400.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	30.00	kg	Lead Seal	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	16,500.00		16,500.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	5,000.00	rolls	TEFLON TAPE 19mm	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	162,500.00		162,500.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	120.00	bag	CEMENT	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	32,842.11		32,842.11	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	4.00	cu. m.	SAND	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	5,200.00		5,200.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	23.00	kls	FLAT RUBBER GASKET 3/16	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	3,450.00		3,450.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	18.00	pcs	RUBBER RINGS(FOR 250mm PVC PIPES) FOR FEMCO	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	16,200.00		16,200.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	26.00	pcs	RUBBER RINGS(FOR 250mm PVC PIPES) FOR VENDEX	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	32,500.00		32,500.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	36.00	pcs	RUBBER RINGS(FOR 250mm PVC PIPES) FOR NATION	Property Section/GSD	No		3rd Quarter				Approved Corporate Budget	12,600.00		12,600.00	Petty Cash Voucher; Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	647.00	pcs	RUBBER RINGS(FOR 150mm PVC PIPES) FOR MOLDEX	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	232,920.00		232,920.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	200.00	pcs	RUBBER RINGS(FOR 200mm PVC PIPES) FOR MOLDEX	Property Section/GSD	No	NP - SVP	3rd Quarter				Approved Corporate Budget	60,000.00		60,000.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02			PVC PIPE 75MM X 6.0M, B/S CLASS 150 W/R.R.	Property Section/GSD	No						Approved Corporate Budget				Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	41.92	Length	G.I. PIPE 50MM X 20 FT., (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	132,470.53		132,470.53	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	100.00	kg	G.I. TIRE WIRE # 16	Property Section/GSD	No	Competitive Bidding	4th Quarter				Approved Corporate Budget	7,175.00		7,175.00	Updated/ Supplemental PPMP received last June 20, 2023
04-04-130-02	100.00	kg	WELDING ROD # 6012	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	14,525.00		14,525.00	Updated/ Supplemental PPMP received last June 20, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-04-130-02	100.00	kg	WELDING ROD # 6011	Property Section/GSD	No	NP - SVP	4th Quarter				Approved Corporate Budget	15,400.00		15,400.00	Updated/ Supplemental PPMP received last June 20, 2023
			OFFICE SUPPLIES												
50203010	12	carts	Ink Cartridge, Epson L110 C13T664100, black	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	3,294.72	3,294.72		Updated/ Supplemental PPMP received last March 9, 2023
50203010	12	carts	Ink Cartridge, Epson L110 C13T664200, cyan	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	3,294.72	3,294.72		Updated/ Supplemental PPMP received last March 9, 2023
50203010	12	carts	Ink Cartridge, Epson L110 C13T664300, magenta	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	3,294.72	3,294.72		Updated/ Supplemental PPMP received last March 9, 2023
50203010	12	carts	Ink Cartridge, Epson L110 C13T664400, yellow	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	3,294.72	3,294.72		Updated/ Supplemental PPMP received last March 9, 2023
50203010	8	carts	Ink Cartridge, Epson L220 664, cyan	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	8	carts	Ink Cartridge, Epson L220 664, black	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	8	carts	Ink Cartridge, Epson L220 664, magenta	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	8	carts	Ink Cartridge, Epson L220 664, yellow	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	2,640.00	2,640.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	1	box	Pencil, lead, with eraser	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	22.87	22.87		Updated/ Supplemental PPMP received last March 9, 2023
50203010	10	pieces	Correction Tape	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	126.83	126.83		Updated/ Supplemental PPMP received last March 9, 2023
50203010	1	box	Envelope, documentary, legal	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,078.90	1,078.90		Updated/ Supplemental PPMP received last March 9, 2023
50203010	1	box	Envelope, documentary, A4	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	840.84	840.84		Updated/ Supplemental PPMP received last March 9, 2023
50203010	1	box	Envelope, expanding, kraftboard, legal	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	812.24	812.24		Updated/ Supplemental PPMP received last March 9, 2023
50203010	3	box	Fastener, metal	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	312.31	312.31		Updated/ Supplemental PPMP received last March 9, 2023
50203010	5	boxes	Folder pressboard, expanding, plain, long	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	5,239.52	5,239.52		Updated/ Supplemental PPMP received last March 9, 2023
50203010	1	box	Folder, Tagboard, A4 size	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	306.90	306.90		Updated/ Supplemental PPMP received last March 9, 2023
50203010	2	box	Folder, Tagboard, legal size	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	706.99	706.99		Updated/ Supplemental PPMP received last March 9, 2023
50203010	1	Jar	Glue, all purpose	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	77.79	77.79		Updated/ Supplemental PPMP received last March 9, 2023
50203010	3	Box	Index Tab	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	208.26	208.26		Updated/ Supplemental PPMP received last March 9, 2023
50203010	6	boxes	Laminating Pouches size 146mm x 178mm 250 mic 100 sheets/box	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,950.00	4,950.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	1	box	Laminating Pouches size 146mm x 178mm 250 mic 100 sheets/box	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,030.29	1,030.29		Updated/ Supplemental PPMP received last March 9, 2023
50203010	3	pieces	Marker, permanent, bullet type, black, felt tip	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	27.29	27.29		Updated/ Supplemental PPMP received last March 9, 2023
50203010	3	pieces	Marker, permanent, bullet type, blue, felt tip	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	31.85	31.85		Updated/ Supplemental PPMP received last March 9, 2023
50203010	3	pieces	Marker, whiteboard, bullet type, black, felt tip	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	31.85	31.85		Updated/ Supplemental PPMP received last March 9, 2023
50203010	3	pieces	Marker, whiteboard, bullet type, blue, felt tip	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	31.85	31.85		Updated/ Supplemental PPMP received last March 9, 2023
50203010	3	pieces	Marker, whiteboard, bullet type, red, felt tip	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	203.83	203.83		Updated/ Supplemental PPMP received last March 9, 2023
50203010	5	pads	Note Pad, Stick-on, 2x3, 100 sheets per pad	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	48.51	48.51		Updated/ Supplemental PPMP received last March 9, 2023
50203010	5	boxes	Paper Clip, gem type, 33mm, 100s/box, vinyl plastic coated	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	75.79	75.79		Updated/ Supplemental PPMP received last March 9, 2023
50203010	5	boxes	Paper Clip, gem type, jumbo, 50mm, 100s/box, vinyl plastic coated	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	24,971.76	24,971.76		Updated/ Supplemental PPMP received last March 9, 2023
50203010	120	reams	Paper, multicopy, A4, 500sheets/ream, 80gsm	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	21,865.00	21,865.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	120	reams	Paper, multicopy, Legal 500sheets/ream, 80gsm	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	21,865.80	21,865.80		Updated/ Supplemental PPMP received last March 9, 2023
50203010	20	packs	Special Paper, A4, white	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,694.00	1,694.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	11	pc	Corrugated box with cover	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,089.00	1,089.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	2	books	Record Book, 300 pages	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	137.28	137.28		Updated/ Supplemental PPMP received last March 9, 2023
50203010	2	books	Record Book, 500 pages	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	228.80	228.80		Updated/ Supplemental PPMP received last March 9, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	1	boxes	Rubber Band, 70mm min lay flat length (#18)	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	148.72	148.72		Updated/ Supplemental PPMP received last March 9, 2023
50203010	5	pieces	Sign Pen, black	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	122.10	122.10		Updated/ Supplemental PPMP received last March 9, 2023
50203010	5	pieces	Sign Pen, blue	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	122.10	122.10		Updated/ Supplemental PPMP received last March 9, 2023
50203010	5	pieces	Sign Pen, red	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	122.10	122.10		Updated/ Supplemental PPMP received last March 9, 2023
50203010	1	bottles	Stamp Pad Ink, purple or violet	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	31.80	31.80		Updated/ Supplemental PPMP received last March 9, 2023
50203010	5	boxes	Staple Wire, standard, #35	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	124.03	124.03		Updated/ Supplemental PPMP received last March 9, 2023
50203010	10	packs	Sticker Paper, legal, matte, 10 pieces/box	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	440.00	440.00		Updated/ Supplemental PPMP received last March 9, 2023
50203010	2	rolls	Tape, masking (1") 24mm	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	136.14	136.14		Updated/ Supplemental PPMP received last March 9, 2023
50203010	2	rolls	Tape, masking (2") 48mm	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	266.55	266.55		Updated/ Supplemental PPMP received last March 9, 2023
50203010	2	rolls	Tape, packaging (2"), 48mm	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	49.19	49.19		Updated/ Supplemental PPMP received last March 9, 2023
50203010	2	rolls	Tape, transparent (1"), 24mm	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	24.60	24.60		Updated/ Supplemental PPMP received last March 9, 2023
50203010	2	rolls	Tape, transparent (2"), 48mm	MPRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	49.65	49.65		Updated/ Supplemental PPMP received last March 9, 2023
			OTHER PERSONNEL BENEFITS												
50104990	39	pcs	Anniversary Plaques for Retirees	MPRD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	68,835.00	68,835.00		Updated/ Supplemental PPMP received last February 8, 2023
50104990	6	pcs	Posthumous Plaques	MPRD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	10,342.74	10,342.74		Updated/ Supplemental PPMP received last February 8, 2023
50104990	1	piece	Loyalty Gold Ring 14 karat (2023-1)	MPRD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	29,412.00	29,412.00		Updated/ Supplemental PPMP received last February 8, 2023
50104990	1	piece	Loyalty Wrist Watch (2023-1)	MPRD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	33,824.00	33,824.00		Updated/ Supplemental PPMP received last February 8, 2023
50104990	18	pieces	Loyalty Gold Bracelet 14 karat (2023 -18)	MPRD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	847,062.00	847,062.00		Updated/ Supplemental PPMP received last February 8, 2023
50104990	1	piece	Loyalty Gold Pendant with Gold Chain 14 karat (2023 -1)	MPRD	No	NP - SVP	1st to 4th Quarter				Approved Corporate Budget	70,588.00	70,588.00		Updated/ Supplemental PPMP received last February 8, 2023
			OFFICE SUPPLIES EXPENSE												
50203010	300	pieces	BALLPEN, black	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	3,300	3,300		Updated/ Supplemental PPMP received last May 24, 2023
50203010	10	pieces	BALLPEN, red	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	110	110		Updated/ Supplemental PPMP received last May 24, 2023
50203010	2	tubes	BLADE, for general purpose cutter	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	33	33		Updated/ Supplemental PPMP received last May 24, 2023
50203010	1	unit	CALCULATOR, compact	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	293	293		Updated/ Supplemental PPMP received last May 24, 2023
50203010	2	packs	CARTOLINA, assorted colors	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	184	184		Updated/ Supplemental PPMP received last May 24, 2023
50203010	20	pieces	CERTIFICATE HOLDER, A4 size, color blue	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,056	1,056		Updated/ Supplemental PPMP received last May 24, 2023
50203010	30	pieces	CORRECTION TAPE	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	380	380		Updated/ Supplemental PPMP received last May 24, 2023
50203010	3	pieces	CUTTER, for general purpose	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	110	110		Updated/ Supplemental PPMP received last May 24, 2023
50203010	5	pieces	ERASER, FELT, for blackboard/whiteboard	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	63	63		Updated/ Supplemental PPMP received last May 24, 2023
50203010	10	pieces	ERASER, plastic/rubber	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	49	49		Updated/ Supplemental PPMP received last May 24, 2023
50203010	3	boxes	FASTENER, metal, non-sharp edges, 50 sets per box	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	312	312		Updated/ Supplemental PPMP received last May 24, 2023
50203010	1	piece	FLASH DRIVE, 16 GB capacity	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	183	183		Updated/ Supplemental PPMP received last May 24, 2023
50203010	3	packs	FOLDER with TAB, legal, 1 pack (100 pieces per pack)	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,100	1,100		Updated/ Supplemental PPMP received last May 24, 2023
50203010	2	jars	GLUE, all purpose	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	156	156		Updated/ Supplemental PPMP received last May 24, 2023
50203010	200	pieces	HORIZONTAL NAME BADGE with clip	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,400	4,400		Updated/ Supplemental PPMP received last May 24, 2023
50203010	15	cartridges	INK CARTRIDGE, Epson L110 C13T664100, black	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,118	4,118		Updated/ Supplemental PPMP received last May 24, 2023
50203010	15	cartridges	INK CARTRIDGE, Epson L110 C13T664200, cyan	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,118	4,118		Updated/ Supplemental PPMP received last May 24, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	15	cartridges	INK CARTRIDGE, Epson L110 C13T664300, magenta	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,118	4,118		Updated/ Supplemental PPMP received last May 24, 2023
50203010	15	cartridges	INK CARTRIDGE, Epson L110 C13T664400, yellow	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,118	4,118		Updated/ Supplemental PPMP received last May 24, 2023
50203010	4	sets	MARKER, fluorescent	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	161	161		Updated/ Supplemental PPMP received last May 24, 2023
50203010	12	pieces	MARKER, permanent, felt tip, bullet type, BLACK	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	109	109		Updated/ Supplemental PPMP received last May 24, 2023
50203010	12	pieces	MARKER, permanent, felt tip, bullet type, BLUE	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	109	109		Updated/ Supplemental PPMP received last May 24, 2023
50203010	12	pieces	MARKER, permanent, felt tip, bullet type, RED	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	109	109		Updated/ Supplemental PPMP received last May 24, 2023
50203010	12	pieces	MARKER, whiteboard, felt tip, bullet type, BLACK	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	127	127		Updated/ Supplemental PPMP received last May 24, 2023
50203010	12	pieces	MARKER, whiteboard, felt tip, bullet type, BLUE	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	127	127		Updated/ Supplemental PPMP received last May 24, 2023
50203010	12	pieces	MARKER, whiteboard, felt tip, bullet type, RED	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	127	127		Updated/ Supplemental PPMP received last May 24, 2023
50203010	200	pieces	NOTEBOOK, stenographer, spiral, 60 leaves	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	4,800	4,800		Updated/ Supplemental PPMP received last May 24, 2023
50203010	30	boxes	PAPER CLIP, vinyl/plastic coated, 33mm, 100 pieces per box	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	291	291		Updated/ Supplemental PPMP received last May 24, 2023
50203010	30	boxes	PAPER CLIP, vinyl/plastic, 50mm, 100 pieces per box	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	455	455		Updated/ Supplemental PPMP received last May 24, 2023
50203010	60	reams	PAPER, multicopy, A4 size, 80gsm, 210mm x 297mm, sub24	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	9,091	9,091		Updated/ Supplemental PPMP received last May 24, 2023
50203010	60	reams	PAPER, multicopy, legal size, 80gsm, 216mm x 330mm, sub24	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	12,486	12,486		Updated/ Supplemental PPMP received last May 24, 2023
50203010	5	box	PAPER, PARCHMENT multipurpose, A4 size (210mm x 297mm), 100 sheets/box	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	539	539		Updated/ Supplemental PPMP received last May 24, 2023
50203010	3	books	RECORD BOOK, 300 pages, size: 214mm x 278mm min	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	206	206		Updated/ Supplemental PPMP received last May 24, 2023
50203010	3	books	RECORD BOOK, 500 pages, size: 214mm x 278mm min	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	343	343		Updated/ Supplemental PPMP received last May 24, 2023
50203010	6	cartridges	RIBBON CARTRIDGE, Epson LX 310, black	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	1,287	1,287		Updated/ Supplemental PPMP received last May 24, 2023
50203010	30	pieces	SIGN PEN, black, liquid/gel ink, 0.5mm needle tip	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	733	733		Updated/ Supplemental PPMP received last May 24, 2023
50203010	31	pieces	SIGN PEN, blue, liquid/gel ink, 0.5mm needle tip	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	757	757		Updated/ Supplemental PPMP received last May 24, 2023
50203010	5	boxes	STAPLE WIRE, standard, 26/6, 5000 wires/box	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	131	131		Updated/ Supplemental PPMP received last May 24, 2023
50203010	2	pieces	STAPLER, Standard Type	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	320	320		Updated/ Supplemental PPMP received last May 24, 2023
50203010	658	boxes	STORAGE BOX, 10" x 12" x 15"	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	65,800	65,800		Updated/ Supplemental PPMP received last May 24, 2023
50203010	100		VELLUM BOARD, A4	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,000	4,000		Updated/ Supplemental PPMP received last May 24, 2023
50203010	100		PVC COVER, A4	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,000	4,000		Updated/ Supplemental PPMP received last May 24, 2023
50203010	100		ENVELOP, Expanding, legal	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	4,000	4,000		Updated/ Supplemental PPMP received last May 24, 2023
50203010	5	rolls	TAPE, masking, 24mm	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	340	340		Updated/ Supplemental PPMP received last May 24, 2023
50203010	5	rolls	TAPE, masking, 48mm	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	666	666		Updated/ Supplemental PPMP received last May 24, 2023
50203010	5	rolls	TAPE, transparent, 24mm	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	61	61		Updated/ Supplemental PPMP received last May 24, 2023
50203010	5	rolls	TAPE, transparent, 48mm	PWD - HRD	No	NP - Agency to Agency	1st Quarter				Approved Corporate Budget	124	124		Updated/ Supplemental PPMP received last May 24, 2023
50203010	3	carts	TONER CARTRIDGE, TK 439, Kyocera TaskAlfa Photocopier	PWD - HRD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	25,295	25,295		Updated/ Supplemental PPMP received last May 24, 2023
50203010	3	carts	TONER CARTRIDGE, TK-1147 Kyocera	PWD - HRD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	25,295	25,295		Updated/ Supplemental PPMP received last May 24, 2023
50203010	2	carts	WRAPPING PAPER, kraft	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	355	355		Updated/ Supplemental PPMP received last May 24, 2023
			RTC Trainings												
			Training Materials												
5020201002	300	pieces	Seminar Kit	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	137,113.00	137,113.00		Updated/ Supplemental PPMP received last July 24, 2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002			Government Procurement Reform Act (RA 9184), Its IRR and Updates	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last July 24, 2023
	3		1. Professional Fee												
			Eight (8) Training Hours per day for three (3) days , one (1) speaker @ P3081/hour for three (3) days												
			2. Training Materials												
	25		Notebooks												
	25		Ballpens												
	25		Seminar Kit												
	25		Horizontal Name Badge with clip												
			3. Meals												
	35		AM Snack (3 snacks)												
	35		Lunch (3 lunch)												
	35		PM Snacks (3 snacks)												
			4. Travelling Expenses of SMEs												
	2		Plane Fare (Mla-Zbga-Mla)												
	2		Transportation Allowance												
			Two (2) days - arrival and departure (800/day per 2 pax)												
			5. Accommodation of SMEs												
	4		Four (4) nights (2,000/day per 2 pax x 4 nights)												
5020201002			Policy Makers Seminar	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last July 24, 2023
	3		1. Professional Fee												
			Eight (8) Training Hours per day for three (3) days , one (1) speaker @ P3081/hour for three (3) days												
			2. Training Materials												
	30		Notebooks												
	30		Ballpens												
	30		Seminar Kit												
	30		Horizontal Name Badge with clip												
			3. Meals												
	40		AM Snack (3 snacks)												
	40		Lunch (3 lunch)												
	40		PM Snacks (3 snacks)												
			4. Travelling Expenses of SMEs												
	2		Plane Fare (Mla-Zbga-Mla)												
	2		Transportation Allowance												
			Two (2) days - arrival and departure (800/day per 2 pax)												
			5. Accommodation of SMEs												
	4		Four (4) nights												
5020201002			Seminar-Workshop on Water Audit												
	3		1. Professional Fee												
			Eight (8) Training Hours per day for three (3) days , one (1) speaker @ P3081/hour for three (3) days												
			2. Training Materials												
	25		Notebooks												
	25		Ballpens												
	25		Seminar Kit												
	25		Horizontal Name Badge with clip												
	25		Ballpen												
	25		Notebooks												
	25		Steel Tape												
	25		Measuring Cup												



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023																								
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)									
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO										
	25		Food Dye (liquid; color blue or green)	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last July 24, 2023									
	25		Baby Powder (small)									575.00	575.00											
	1		Rubber gloves/disposable food gloves									100.00	100.00											
	20		Clipboard (2 per team)									920.00	920.00											
	10		Tool Kit Bag									680.00	680.00											
			3. Meals																					
	35		AM Snack (3 snacks)									10,500.00	10,500.00											
	35		Lunch (3 lunch)									31,500.00	31,500.00											
	35		PM Snacks (3 snacks)									10,500.00	10,500.00											
			4. Travelling Expenses of SMEs																					
	2		Plane Fare (Mla-Zbga-Mla)									20,000.00	20,000.00											
	2		Transportation Allowance									3,200.00	3,200.00											
			Two (2) days - arrival and departure																					
			5. Accommodation of SMEs																					
	2		Four (4) nights									16,000.00	16,000.00											
			In-House Trainings																					
5020201002			Enhancement Seminar of Accountable Officers and Cashiers	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last July 24, 2023									
	2		1. Professional Fee									49,296.00	49,296.00											
			Eight (8) Training Hours per day for two (2) days , one (1) speaker @ P3081/hour for two (2) days																					
			2. Training Materials																					
	25		Notebooks									331.00	331.00											
	25		Ballpens									125.00	125.00											
	25		Seminar Kit									4,500.00	4,500.00											
	25		Horizontal Name Badge with clip									500.00	500.00											
			3. Meals																					
	35		AM Snack (2 snacks)									7,000.00	7,000.00											
	35		Lunch (2 lunch)									21,000.00	21,000.00											
	35		PM Snacks (2 snacks)									7,000.00	7,000.00											
			Incidental Expenses									1,865.00	1,865.00											
5020201002			Seminar on GAD Analysis Tools									PWD - HRD	No	NP - SVP		3rd Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last July 24, 2023
	3		1. Professional Fee																		44,648.00	44,648.00		
			Eight (8) Training Hours per day for one (1) day , one (1) speaker @ P1860.33/hour for three (3) days																					
			2. Administrative Fee	7,300.00	7,300.00																			
			3. Training Materials																					
	25		Notebooks	325.00	325.00																			
	25		Ballpens	125.00	125.00																			
	25		Seminar Kit	4,500.00	4,500.00																			
	25		Horizontal Name Badge with clip	500.00	500.00																			
			4. Meals																					
	35		AM Snack (3 snacks)	10,500.00	10,500.00																			
	35		Lunch (3 lunch)	31,500.00	31,500.00																			
	35		PM Snacks (3 snacks)	10,500.00	10,500.00																			
5020201002			Gender and Development Training	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget												Updated/ Supplemental PPMP received last July 24, 2023	
			1. Meals																					
	20		AM Snack (2 snacks)												4,000.00						4,000.00			
	20		Lunch (2 lunch)									8,000.00	8,000.00											
	20		PM Snacks (2 snacks)									4,000.00	4,000.00											
5020201002			GAD Planning and Budgeting for Local Water Districts																					
	3		1. Professional Fee									73,944.00	73,944.00											
			Eight (8) Training Hours per day for three (3) days , one (1) speaker @ P3081/hour for three (3) days																					



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			2. Training Materials	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget	5,450.00	5,450.00		Updated/ Supplemental PPMP received last July 24, 2023
	25		Notebooks												
	25		Ballpens												
	25		Seminar Kit												
	25		Horizontal Name Badge with clip												
			3. Meals												
	35		AM Snack (3 snacks)									10,500.00	10,500.00		
	35		Lunch (3 lunch)									31,500.00	31,500.00		
	35		PM Snacks (3 snacks)									10,500.00	10,500.00		
			4. Travelling Expenses of SMEs												
	2		Plane Fare (Mla-Zbga-Mla)									20,000.00	20,000.00		
	2		Transportation Allowance									3,200.00	3,200.00		
			Two (2) days - arrival and departure												
			5. Accommodation of SMEs												
	2		Four (4) nights	16,000.00	16,000.00										
5020201002			Basic Forest River Search and Rescue	PWD - HRD	No	NP - SVP	3rd Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last July 24, 2023
			1. Meals												
	40		AM Snack (5 snacks)									30,000.00	30,000.00		
	40		Lunch (5 lunch)									60,000.00	60,000.00		
	40		PM Snacks (5 snacks)									30,000.00	30,000.00		
	1		2. Plaque of Appreciation to the Philippine Coast Guard									2,000.00	2,000.00		
			Incidental Expenses									24,893.00	24,893.00		
5020201002			Validations of Water Treatment Plant (WTP) System Input	PWD - HRD	No	NP - SVP	1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last July 24, 2023
	1		1. Professional Fee									53,050.00	53,050.00		
			Eight (8) Training Hours per day for three (3) days , one (1) speaker @ P2,210.415/hour for three (3) days												
			2. Meals												
	35		AM Snack (3 snacks)									8,400.00	8,400.00		
	35		Lunch (3 lunch)									16,800.00	16,800.00		
	35		PM Snacks (3 snacks)									8,400.00	8,400.00		
			3. Travelling Expenses												
	2		Plane Fare (DVO-ZAM-DVO)									20,000.00	20,000.00		
	2		Transportation Allowance									3,000.00	3,000.00		
			Two (2) days - arrival and departure												
			4. Accommodation												
	2		Four (4) nights									12,000.00	12,000.00		
			REINSTATED	PWD - HRD	No		1st Quarter				Approved Corporate Budget				Updated/ Supplemental PPMP received last July 24, 2023
			Meals												
	15		AM Snacks									4,500.00	4,500.00		
	15		Lunch									6,750.00	6,750.00		
	15		PM Snacks	4,500.00	4,500.00										
			Personal Protective Equipment Lot 1.												
			Safety Boots												
	15	pairs	PVC Safety Boot with Steel Toe	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last July 20, 2023
	300	pairs	Safety/Rubber Boots	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	162,900.00	162,900.00		Updated/ Supplemental PPMP received last July 20, 2023
			Raincoat												
	150	pairs	Heavy Duty Poncho Raincoat	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	85,800.00	85,800.00		Updated/ Supplemental PPMP received last July 20, 2023
			Safety Shoes												



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50	pairs	Heavy Duty and Electrical Hazard Resistant Footwear (High Cut)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	250,000.00	250,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Safety Helmet												
	100	pieces	Safety Helmet/Hard Hat with Chin Strap	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	30,400.00	30,400.00		Updated/ Supplemental PPMP received last July 20, 2023
			Head Lamps												
	20	pieces	Head Lamps	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Safety Vest												
	150	pieces	Safe Reflective Vest with Elastic Suspender	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	48,000.00	48,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Gloves												
	3	pairs	Heavy Duty Mechanic Glovs	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last July 20, 2023
	5	pairs	Trekking Gloves	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last July 20, 2023
	10	pairs	Construction/Industrial Digger Rubber Gloves	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last July 20, 2023
	50	pairs	Household Cotton Gloves	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	5,050.00	5,050.00		Updated/ Supplemental PPMP received last July 20, 2023
	50	pairs	Rubber Cotton Gloves (small)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	25,000.00	25,000.00		Updated/ Supplemental PPMP received last July 20, 2023
	50	pairs	Construction Gloves (for all breakers)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	25,000.00	25,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Safety Goggles												
	50	pieces	3M Safety Goggles (Anti Impact and Anti Fog) with Rubber Strap	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Safety Belt												
	5	units	Safety Belt	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	6,960.00	6,960.00		Updated/ Supplemental PPMP received last July 20, 2023
			Traffic Cones												
	50	pieces	Traffic Cones	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	34,300.00	34,300.00		Updated/ Supplemental PPMP received last July 20, 2023
			Megaphone												
	2	units	Megaphone 50 watts, with rechargeable battery, USB port and siren public speaker, bluetooth	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	8,118.00	8,118.00		Updated/ Supplemental PPMP received last July 20, 2023
			Flashlight												
	20	units	Rechargeable Flashlist (LED Torchlight Type)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 2. Gloves												
	2	pairs	12" Leather Protector for Electrical Gloves (1000V)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	4,400.00	4,400.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 3. Webbing Lanyards												
	3	pieces	Webbing llanyards for Safety Harness with Steel Carabiner	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Pulley												
	6	units	1T heavy duty dingle wheen pulley	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Carabiner Device												
	5	sets	Heavy Duty belay and carabiner	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last July 20, 2023
			Cargo Tie Down Strap												
	3	units	Heavy duty Adjustable Ratchet Cargo Tie Down Strap 1.5" x 20", 38mm x 6m	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last July 20, 2023
			Safety Harness												



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	units	Full Body Safety Harness Tool Fall Protection with 5D-Rings and Waist Belt (Passed the Ansi-ASSE Z359.1-2007 for tensions, D Rings and buckles)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	42,350.00	42,350.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 4.												
			Nylon Rope												
	100	In. m.	Nylon Rope #48 (24mm) Blue	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	350,000.00	350,000.00		Updated/ Supplemental PPMP received last July 20, 2023
	2	rolls	Nylon Rope 12mmØ (200m/roll)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	7,876.00	7,876.00		Updated/ Supplemental PPMP received last July 20, 2023
	1	roll	Nylon Rope 16mmØ (200m/roll)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last July 20, 2023
	1	roll	Nylon Rope 24mmØ (200m/roll)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 5.												
			Coverall Suits												
	20	pieces	Straight Safety Cover All Suit (Waterproof)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		Updated/ Supplemental PPMP received last July 20, 2023
	10	pieces	Customized Coverall Jumpsuit with Reflectorized Strip	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 6.												
			Power Bank												
	5	pieces	30000 mah Power Bank	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	6,500.00	6,500.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 7.												
			Eye-to-eye Sling												
	5	units	Prusik Cords eye-to-eye sling (8mm x 1m)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Ear Plug												
	10	pairs	Cylindrical Ear Plug	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 8.												
			Tent												
	2	pieces	Heavy Duty Camping Tent	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	16,000.00	16,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Industrial Apron												
	2	pieces	Industrial Apron	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	618.00	618.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 9.												
			Shirt												
	50	pieces	Safety Cotton Long Sleeve Shirt with Reflectorized Strip	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated/ Supplemental PPMP received last July 20, 2023
	15	pieces	Dri-fit Long Sleeve for men (for tank cleaning)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Pants												
	10	pieces	Swimming pants for men (for tank cleaning)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	6,500.00	6,500.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 10.												
			Laboratory Gown												
	10	pieces	Laboratory Gown	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Hair Net												
	20	boxes	Hair Net	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Gloves												
	20	boxes	Disposable Gloves	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Coverall Suits												
	10	units	Chemical Protective Coverall Suit	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last July 20, 2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	units	Spine Board Spoine Board Stretcher with Strap	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 11. Centrifugal Pumps												
	3	units	Centrifugal Pumps (5 hp)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	75,000.00	75,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 12. Lifeguard												
	5	pieces	Fiber Ring Safety Swimming Lifeguard	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Personal Floatation Device												
	2	pieces	Life Vest capable of carrying 80-100 load	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 13. Respirator												
	5	pieces	Full-face piece chemical respirator with cartridge	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 14. Scuba Equipment												
	2	units	Scuba Breathing Equipment with 1-Cylinder Tank and Full Face Mask	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	136,000.00	136,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Lot 15. Powersaw												
	1	unit	Mini-Powersaw (gasoline engine)	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Bush Cutter												
	2	units	Bush Cutter	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last July 20, 2023
			Other Personal Protective Equipment	HRD	No	Competitive Bidding	2nd & 3rd Quarter				Approved Corporate Budget	377,628.00	377,628.00		Updated/ Supplemental PPMP received last July 20, 2023
814-03-04	Maintenance of 4 Wheeled Vehicle														
	Isuzu Van with Plate Number SKE-145														
	1	lot	Body Repair and Painting	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	lot	Brake System	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	10	sets	Tire	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	lot	Electrical Accessories	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	lot	Transmission Components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Leaf Spring	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Upholstery	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Clutch Master Assy	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Battery N70 12 V 13 plates	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Steering System	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Clutch cover	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	3	unit	Clutch disc/lining	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	2	unit	Air Filter	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	2	unit	Fuel Filter	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	2	unit	Oil Filter	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP



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	2	unit	Oil Seal	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	2	unit	Clutch master repair kit	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	2	unit	Clutch slave	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	2	unit	Flasher	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	4	unit	Relay socket	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	L300 with Plate Number SGD 283										Approved Corporate Budget				OG Moemo No. 2023-05-001 Updated PPMP
	1	lot	Alternator & Starter Maintenance	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	lot	Alternator	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Cross Bearing	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Clutch Lining with pressure plate	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	14,300.00	14,300.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Break lining	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Clutch Master Assy	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Upholstery	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Break Master/Hydrovac	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Break Cylinder	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Head Light/signal light	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	lot	Engine Component	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	lot	Transmission Components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	1	unit	Battery N70 12 V 13 plates	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		OG Moemo No. 2023-05-001 Updated PPMP
	R & M -6 Wheeled and other Truck Vehicles														Updated PPMP approved on 06/30/2023
	Water Tanker- CORRECTIVE MAINTENANCE														Updated PPMP approved on 06/30/2023
	10 cu.m. ACN 8666														Updated PPMP approved on 06/30/2023
	2	pcs	Leaf Spring 1st (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		Updated PPMP approved on 06/30/2023
	2	pcs	Leaf Spring 2nd (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	10,400.00	10,400.00		Updated PPMP approved on 06/30/2023
	1	pcs	Bendix Gear	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated PPMP approved on 06/30/2023
	6	pcs	Wheel Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated PPMP approved on 06/30/2023
	1	lot	A1 Diesel Engine 6SDi with transmission	Water Delivery/PLCD	No	NP- SVP	1st to 2nd Quarter				Approved Corporate Budget	400,000.00	400,000.00		Updated PPMP approved on 06/30/2023
	10cu.m. SHY 265														Updated PPMP approved on 06/30/2023
	6	pcs	Wheel Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated PPMP approved on 06/30/2023
	1	mtrs	Chemical Hose 2"Ø	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	400.00	400.00		Updated PPMP approved on 06/30/2023
	2	sets	Foot Valve	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated PPMP approved on 06/30/2023
	2	pcs	Clutch Disc/Clutch lining	Water Delivery/PLCD	NO	NP- SVP	1st Quarter				Approved Corporate Budget				Updated PPMP approved on 06/30/2023
	1	unit	Relay Assy	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated PPMP approved on 06/30/2023
	1	assy	Tansmission Assy	Water Delivery/PLCD	NO	NP- SVP	1st Quarter				Approved Corporate Budget				Updated PPMP approved on 06/30/2023
	2	pcs	Clutch re-lining	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		Updated PPMP approved on 06/30/2023
	1	lot	Installation of wind shield (labor)	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP approved on 06/30/2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pcs	Wheel Cylinder	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		Updated PPMP approved on 06/30/2023
	10cu.m. SKE 672														Updated PPMP approved on 06/30/2023
	1	unit	Release Bearing	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated PPMP approved on 06/30/2023
	1	set	Clutch Lining Assy	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated PPMP approved on 06/30/2023
	2	pcs	Leaf spring Assy	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	11,600.00	11,600.00		Updated PPMP approved on 06/30/2023
	1	set	Wiper Motor	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,200.00	5,200.00		Updated PPMP approved on 06/30/2023
	3	pcs.	Wiper Blade		NO	Shopping	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		Updated PPMP approved on 06/30/2023
	1	set	King Pin	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated PPMP approved on 06/30/2023
	6	pcs	Wheel Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated PPMP approved on 06/30/2023
	1	set	Cylinder Head with gasket	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated PPMP approved on 06/30/2023
	1	unit	Brake Booster Assy	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated PPMP approved on 06/30/2023
	1	set	Tail light	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	1,570.00	1,570.00		Updated PPMP approved on 06/30/2023
	1	set	Clearance light	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		Updated PPMP approved on 06/30/2023
	1	set	Backlight	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		Updated PPMP approved on 06/30/2023
	4	pcs.	halogen Bulb (24v) big	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	1,540.00	1,540.00		Updated PPMP approved on 06/30/2023
	6	pcs.	Halogen Bulb (24v) small	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	1,110.00	1,110.00		Updated PPMP approved on 06/30/2023
	10cu.m. NCK 5039														Updated PPMP approved on 06/30/2023
	1	pc	Solenoid	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,950.00	5,950.00		Updated PPMP approved on 06/30/2023
	1	unit	Windshield (Laminated) To include fittings and installations	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		Updated PPMP approved on 06/30/2023
	1	pc	Bendix Drive	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated PPMP approved on 06/30/2023
	10	m	Chemical Hose 2"	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP approved on 06/30/2023
	1	set	Clustch Master Repair Kit	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	980.00	980.00		Updated PPMP approved on 06/30/2023
	1	pc	Relay	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	220.00	220.00		Updated PPMP approved on 06/30/2023
	1	pc	Release Bearing	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated PPMP approved on 06/30/2023
	1	pc	Clutch Disc	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated PPMP approved on 06/30/2023
	1	set	Clutch Lever Kit	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated PPMP approved on 06/30/2023
	6	pcs	wheel Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated PPMP approved on 06/30/2023
	1	pc.	Draggling Pin	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		Updated PPMP approved on 06/30/2023
	10cu.m. ACN 5814														Updated PPMP approved on 06/30/2023
	1	lot	Calibrate Injector (Labor & Material)	Water Delivery/PLCD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	106,000.00	106,000.00		Updated PPMP approved on 06/30/2023
	10	m	Chemical Hose 2"Ø	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP approved on 06/30/2023
	6	pcs	Wheel Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated PPMP approved on 06/30/2023
	1	lot	Diagnostic of Electronic Engine	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated PPMP approved on 06/30/2023
	10cu.m. RLM 487														Updated PPMP approved on 06/30/2023
	10	m	Chemical Hose 2"Ø	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP approved on 06/30/2023
	1	pc	Cylinder Head with Gasket	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,920.00	3,920.00		Updated PPMP approved on 06/30/2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	pcs	Wheel Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated PPMP approved on 06/30/2023
	3	unit	Oil Seal	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated PPMP approved on 06/30/2023
	1	lot	Transmission Guide for cutting, welding, cast iron & machining flange	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP approved on 06/30/2023
	2	lots	Diagnostic of Electronic Engine	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	6,200.00	6,200.00		Updated PPMP approved on 06/30/2023
	2	units	Clutch Booster	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated PPMP approved on 06/30/2023
	1	unit	Brake Master	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated PPMP approved on 06/30/2023
	10cu.m. SKE 668														Updated PPMP approved on 06/30/2023
	1	set	Crankshaft Main Bearing	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated PPMP approved on 06/30/2023
	1	set	Crankshaft Connecting Rod Bearing	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated PPMP approved on 06/30/2023
	1	lot	Crankshaft Reface	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated PPMP approved on 06/30/2023
	1	unit	Power Shifter	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated PPMP approved on 06/30/2023
	10	m	Chemical Hose 2"Ø	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP approved on 06/30/2023
	1	lot	A1 Diesel Engine 6024 with transmission	Water Delivery/PLCD	No	NP- SVP	1st Quarter				Approved Corporate Budget	400,000.00	400,000.00		Updated PPMP approved on 06/30/2023
	5 cu.m. ACL 4019														Updated PPMP approved on 06/30/2023
	3	m	Chemical Hose 2"Ø	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated PPMP approved on 06/30/2023
	1	pc	Selector Cable (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated PPMP approved on 06/30/2023
	6	pcs	Wheel Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		Updated PPMP approved on 06/30/2023
	1	lot	Injection Pump Calibration (Labor and Materials)	Water Delivery/PLCD	No	NP- SVP	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		Updated PPMP approved on 06/30/2023
	2	sets	brake booster	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		Updated PPMP approved on 06/30/2023
	1	set	Clutch Master	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	2,300.00	2,300.00		Updated PPMP approved on 06/30/2023
	2	sets	Leaf Spring Front (52in x 2 3/4in) 6 pcs./set	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	19,000.00	19,000.00		Updated PPMP approved on 06/30/2023
	2	sets	N120 (12 Volts x 17 plates) low maintenance battery	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	17,000.00	17,000.00		Updated PPMP approved on 06/30/2023
	1	set	Air Release valve/Governor Adjustment	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP approved on 06/30/2023
	5 cu.m. Temp. # 131207														Updated PPMP approved on 06/30/2023
	1	pc	Cylinder Head Gasket	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		Updated PPMP approved on 06/30/2023
	2	lots	Clutch Lining Assy.	Water Delivery/PLCD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated PPMP approved on 06/30/2023
	1	set	Foot Valve	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		Updated PPMP approved on 06/30/2023
	2	lots	Brake Bonding	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		Updated PPMP approved on 06/30/2023
	3	lot	Clutch re-aligning	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		Updated PPMP approved on 06/30/2023
	1	pc.	Relay Valve Assy	Water Delivery/PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated PPMP approved on 06/30/2023
	For Water Tanker Preventive Maintenance														Updated PPMP approved on 06/30/2023
	25	pcs	Bulb Single & Double (6+11)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated PPMP approved on 06/30/2023
	25	pcs	Bulb Double	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated PPMP approved on 06/30/2023
	2	sets	Brake Booster Kit	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated PPMP approved on 06/30/2023
	20	pcs	Center Bolt (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		Updated PPMP approved on 06/30/2023
	10	pcs	Clearance Light (4)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated PPMP approved on 06/30/2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	pcs	Clutch Booster Assy. (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated PPMP approved on 06/30/2023
	5	units	Clutch Master Assy.	Water Delivery/PLCD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		Updated PPMP approved on 06/30/2023
	5	units	Clutch Secondary	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,100.00	5,100.00		Updated PPMP approved on 06/30/2023
	1	pc	Cylinder Head Gasket	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated PPMP approved on 06/30/2023
	2	pcs	Electrical Tape (2+2)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	120.00	120.00		Updated PPMP approved on 06/30/2023
	10	pcs	Flasher Relay (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated PPMP approved on 06/30/2023
	10	pcs	Fog Lamp (2)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		Updated PPMP approved on 06/30/2023
	6	pcs	Fuel Filter (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated PPMP approved on 06/30/2023
	2	sets	Horn	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated PPMP approved on 06/30/2023
	15	pcs	Hose Clamp (10)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	750.00	750.00		Updated PPMP approved on 06/30/2023
	2	pcs	Leaf Spring Front Primary/Mother Spring	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated PPMP approved on 06/30/2023
	2	pcs	Leaf Spring Front Secondary/Auxilliary (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		Updated PPMP approved on 06/30/2023
	2	pcs	Leaf Spring Rear Primary/Mother Spring	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	8,600.00	8,600.00		Updated PPMP approved on 06/30/2023
	2	pcs	Leaf Spring Rear Secondary/Auxilliary	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	8,600.00	8,600.00		Updated PPMP approved on 06/30/2023
	5	pcs	Oil Filter (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated PPMP approved on 06/30/2023
	3	pcs	Pipe Ring Gasket (2)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,110.00	1,110.00		Updated PPMP approved on 06/30/2023
	1	pc	Power Shifter Booster	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	8,620.00	8,620.00		Updated PPMP approved on 06/30/2023
	2	pcs	Pressure Hose	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated PPMP approved on 06/30/2023
	5	pcs	Push & Pull (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated PPMP approved on 06/30/2023
	20	pcs	Rubber Cap (4+2)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,520.00	1,520.00		Updated PPMP approved on 06/30/2023
	5	pcs	Relay (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		Updated PPMP approved on 06/30/2023
	2	pcs	Repair Kit	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated PPMP approved on 06/30/2023
	19	pcs	Rubber boots (4)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		Updated PPMP approved on 06/30/2023
	5	pcs	Side Body Lights	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP approved on 06/30/2023
	10	pcs	Socket Relay (2)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated PPMP approved on 06/30/2023
	1	pc	Starter Button (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated PPMP approved on 06/30/2023
	2	pcs	U Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,380.00	3,380.00		Updated PPMP approved on 06/30/2023
	3	pcs	Wiper Blade	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated PPMP approved on 06/30/2023
	5	pcs	Stainless Bolt	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated PPMP approved on 06/30/2023
	5	pcs	Stainless Welding Rod (1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		Updated PPMP approved on 06/30/2023
	5	pcs	Welding Rod	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated PPMP approved on 06/30/2023
	5	pcs	Wire # 16 (1+1)	Water Delivery/PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated PPMP approved on 06/30/2023
	30	sets	Tire with inner tube & flaps (7.5.00x16) Myler type	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	270,000.00	270,000.00		Updated PPMP approved on 06/30/2023
	55	sets	Tire with inner tube & flaps (10.00x20) Myler type	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	990,000.00	990,000.00		Updated PPMP approved on 06/30/2023
	1	pc.	Hydrolic Hose Assembly 3/8 x 6.7 ft.	Water Delivery/PLCD	NO	Shopping	2nd Quarter				Approved Corporate Budget	3,800.00	3,800.00		Updated PPMP approved on 06/30/2023
	6	sets	Leaf Spring Front (52in x 2 3/4in) 6 pcs./set	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	57,000.00	57,000.00		Updated PPMP approved on 06/30/2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	sets	Leaf Spring Rear (54in x 2 3/4in) 6 pcs./set	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	89,000.00	89,000.00		Updated PPMP approved on 06/30/2023
	5	sets	Leaf Spring Front (57in x 3 1/2in) 4 pcs./set	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	92,500.00	92,500.00		Updated PPMP approved on 06/30/2023
	5	sets	Leaf Spring Rear (62in x 3 1/2in) 8 pcs./set	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	94,500.00	94,500.00		Updated PPMP approved on 06/30/2023
	8	sets	Leaf Spring Front (59in x 3 1/2in) 3 pcs./set	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	138,800.00	138,800.00		Updated PPMP approved on 06/30/2023
	5	sets	Leaf Spring Rear (62in x 3 1/2in) 5 pcs./set	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated PPMP approved on 06/30/2023
	9	sets	Leaf Spring Front (57in x 3in) 4 pcs./set	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	166,500.00	166,500.00		Updated PPMP approved on 06/30/2023
	5	sets	Leaf Spring Rear (62in x 4in) 4 pcs./set	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	84,000.00	84,000.00		Updated PPMP approved on 06/30/2023
	1	lot	Other spare parts	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	158,680.00	158,680.00		Updated PPMP approved on 06/30/2023
	25	pcs.	N120 (12 Volts x 17 plates) low maintenance battery	Water Delivery/PLCD	NO	SVP	2nd Quarter				Approved Corporate Budget	212,500.00	212,500.00		Updated PPMP approved on 06/30/2023
	Maintenance of Meters														
	1	unit	300mmØ Water Meter	NRWMD	No	NP- SVP	1st Quarter				Approved Corporate Budget	207,782.00	207,782.00		Updated PPMP approved on 5/31/23
	1	unit	250mmØ Water meter	NRWMD	No	NP- SVP	1st Quarter				Approved Corporate Budget	200,000.00	200,000.00		Updated PPMP approved on 5/31/23
	63	unit	Feed switch	NRWMD	No	NP- SVP	1st Quarter				Approved Corporate Budget	741,520.00	741,520.00		Updated PPMP approved on 5/31/23
	11	units	7.2 Volts Battery Assembly for Radcom Multilog 2	NRWMD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	222,252.00	222,252.00		Updated PPMP approved on 5/31/23
	42	units	7.2 Volts Battery Assembly for Random LX2	NRWMD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	848,601.50	848,601.50		Updated PPMP approved on 5/31/23
	42	units	7.4Volts Battery Assembly for Radcom LX2	NRWMD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	848,601.60	848,601.60		Updated PPMP approved on 5/31/23
	3	units	3.6Volts Battery Assembly for Radcom Lolog	NRWMD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	50,490.00	50,490.00		Updated PPMP approved on 5/31/23
	9	units	3.6Volts Battery Assembly for Siemens Emag Flowmeter	NRWMD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	181,843.20	181,843.20		Updated PPMP approved on 5/31/23
	2	pcs.	Programming Cable for Siemens Emag8000	NRWMD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	40,392.00	40,392.00		Updated PPMP approved on 5/31/23
	2	pcs.	RI Programming for Radcom (USB Military Type)	NRWMD	NO	NP- SVP	1st Quarter				Approved Corporate Budget	40,392.00	40,392.00		Updated PPMP approved on 5/31/23
															Updated PPMP approved on 5/31/23
			1 pc HWM Communication/Programming Cable for LX2 Data Logger (IR ComCable) COM AE USB	NRWMD	NO	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	80,500.00	80,500.00		Updated PPMP approved on 5/31/23
			1 pc Communication/Programming Cable for I20 Data Logger	NRWMD	NO	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00		Updated PPMP approved on 5/31/23
814-03-04	MAINTENANCE OF 4 WHEELED VEHICLE														
	Isuzu Van#S, with Plate Number SKE-115														
	1	unit	Cross Breaking	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated PPMP on 1/20/23
	1	unit	Clutch Lining with Pressure Plate	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	14,300.00	14,300.00		Updated PPMP on 1/20/23
	1	unit	Break Lining	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated PPMP on 1/20/23
	1	unit	Leaf Spring	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	8,800.00	8,800.00		Updated PPMP on 1/20/23
	1	unit	Upholstery	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated PPMP on 1/20/23
	1	unit	I Beam Repair	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated PPMP on 1/20/23
	1	unit	Clutch Master	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated PPMP on 1/20/23
	1	unit	Break Master/hydrovac	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated PPMP on 1/20/23
	1	unit	Break cylinder	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated PPMP on 1/20/23
	1	lot	engine components	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated PPMP on 1/20/23
	1	lot	Transmission components	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated PPMP on 1/20/23
	1	pcs.	Bendix drive	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated PPMP on 1/20/23
	1	unit	Battery N70 12V 13 plates	WDD	NO	Shoping	1st Quarter				Approved Corporate Budget	8,250.00	8,250.00		Updated PPMP on 1/20/23



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE OF TRANSMISSION AND DISTRIBUTION MAINS														
	23	pcs.	Stainless Steel Repair Clamp, 3" (80mm) Single Band Type, Range 88-98mm, Length: 300mm	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	119,991.00	119,991.00		
	20	pcs.	Stainless Steel Repair Clamp, 4" (100mm) Single Band Type, Range 108-118mm, Length: 300mm	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	144,460.00	144,460.00		
	15	pcs.	Stainless Steel Repair Clamp, 6" (150mm) Single Band Type, Range 158-172mm, Length: 300mm	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	144,840.00	144,840.00		
	10	pcs.	Stainless Steel Repair Clamp, 8" (200mm) Single Band Type, Range 193-203mm, Length: 300mm	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	126,610.00	126,610.00		
	250mmØ PVC Line														
	5	Pcs.	250mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	44,264.00	44,264.00		
	200mmØ PVC Line										Approved Corporate Budget				
	5	Pcs.	200mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	28,215.00	28,215.00		
			150mmØ PVC Line				1st Quarter				Approved Corporate Budget				
	20	Pcs.	150mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	80,256.00	80,256.00		
	100mmØ PVC Line														
	200	Pcs.	100mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	526,680.00	526,680.00		
	150	Pcs.	PVC Pipe 100mm X 6.0M, B/S Class 150 W/R.R.	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	330,000.00	330,000.00		
	103	Pcs.	100mmØ Rubber ring for C.I. Flexible Coupling, Sleeve Type, Std.	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	21,630.00	21,630.00		
			75mmØ PVC Line	WDD	NO						Approved Corporate Budget				
	178	Pcs.	75mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	357,139.20	357,139.20		
	103	Pcs.	75mmØ Rubber ring for C.I. Flexible Coupling, Sleeve Type, Std.	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	20,600.00	20,600.00		
	200	Pcs.	PVC Pipe 75mm X 6.0M, B/S Class 150 W/R.R.	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	260,000.00	260,000.00		
	50mmØ Poly Ethylene P.E. Line														
	20	rolls	50mmØ x 60.00m P.E. Tubing, SDR 11	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	188,100.00	188,100.00		
	200	Pcs.	50mmØ C.I. Sleeve Type Flexible Coupling, Std.	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	397,540.00	397,540.00		
	MAINTENANCE OF TRANSMISSION AND DISTRIBUTION LINES														
	4	Pcs.	50mmØ Brass Corporation Cock	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	11,629.20	11,629.20		
	MAINTENANCE OF FIRE HYDRANTS AND STANDPIPES														
	40	units	75mm C.I. hydrant head	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	800,000.00	800,000.00		
	1	lot	Various G.I. Pipes Sch.40	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	200,000.00	200,000.00		
	Repainting Works														
	1	gals.	Rust Converter	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	927.30	927.30		
	1	gals.	Paint - Zinchromate "Yellow"	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	1,555.40	1,555.40		
	1	gals.	Paint - Acrylic Based Solvent Primer	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	1,589.50	1,589.50		
	1	gals.	Paint - Acrylic Based Solvent Topcoat "Royal blue"	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	694.10	694.10		
	1	gals.	Paint - Acrylic Solvent Based Reducer	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	1	gals.	Paint - Quick Drying Enamel " White"	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	993.30	993.30		
	2	gals.	Paint - Quick Dry Enamel "International Red"	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	1,986.60	1,986.60		
	2	gals.	Paint - Quick Dry Enamel "Caterpillar Yellow"	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	1,760.00	1,760.00		
	2	pcs.	Paint - Quick Dry Enamel (Lamp Black)	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	1,986.60	1,986.60		
	2	gals.	Paint - Enamel Gloss, Metal, "Blue"	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	1,991.00	1,991.00		



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	gals.	Paint Thinner	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		
	3	units	2" Paint brush	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	125.40	125.40		
	3	units	Steel Brush	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	277.20	277.20		
	6	units	Sand paper # 120	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	99.00	99.00		
	2	units	Sand paper # 150	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	33.00	33.00		
	R & M-Services (Service lines and appurtenances)														
	BRASS FITTINGS														
	70	Pcs.	50mmØ Brass Gate Valve	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	112,805.00	112,805.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	10	Pcs.	Brass Gate Valve 25mmØ	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	4,026.00	4,026.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	20	Pcs.	19mmØ Brass Gate Valver	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	7,524.00	7,524.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	30	Pcs.	50mmØ Brass Corporation Cock	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	108,768.00	108,768.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	30	Pcs.	Brass Single Adaptor 50mmØ	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	72,501.00	72,501.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	10	Pcs.	Corporation Cock 25mmØ	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	2,950.00	2,950.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	10	Pcs.	Brass Single Adaptor 25mmØ	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	5,456.00	5,456.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	10	Pcs.	Brass Double Adaptor 25mmØ	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	8,151.00	8,151.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	300	Pcs.	19mmØ Brass Single Adaptor	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	93,000.00	93,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	500	Pcs.	19mmØ Brass Double Adaptor	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	236,000.00	236,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
			Angle Meter Valve 25mmØ	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget				OG MEMO NO. 2023-01-11 DTD 1/26/23
	100	Pcs.	19mmØ Brass Angle Valve	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	32,450.00	32,450.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	100	Pcs.	Brass Nipple 25mmØ	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	26,950.00	26,950.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	500	Pcs.	Brass Nipple 19mmØ	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	67,650.00	67,650.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	300	Pcs.	Brass Nipple 12mmØ (Short) x 44mm	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	35,700.00	35,700.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	300	Pcs.	Brass Nipple 12mmØ (Long) x 63mm	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	51,300.00	51,300.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ Brass Ball Valve (Lock wing type)	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	108,000.00	108,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ Brass Ball Valve (Key type)	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	134,400.00	134,400.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	G.I FOR CLUSTER/CLUSTER TYPE (SCH 40) for 300 cluster,10 connections per cluster														
	100	Pcs.	50mmØ x 400mmG.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	100	Pcs.	50mmØ x 300mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	14,800.00	14,800.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	100	Pcs.	50mmØ x 250mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	9,700.00	9,700.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	100	Pcs.	50mmØ x 200mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	6,300.00	6,300.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	100	Pcs.	50mmØ x 150mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	1500	Pcs.	50mmØ x 100mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	180,000.00	180,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	1500	Pcs.	50mmØ x 50mmØ G.I Tee, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	435,000.00	435,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	50	Pcs.	50mmØ x 50mmØ G.I Cross Tee, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	32,500.00	32,500.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	50	Pcs.	50mmØG.I Union Patent, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	1300	Pcs.	50mmØ G.I Coupling, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	236,600.00	236,600.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	100	Pcs.	50mmØ x 90° G.I. Elbow, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	50	Pcs.	50mmØ x 90° G.I. Street Elbow, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	14,500.00	14,500.00		OG MEMO NO. 2023-01-11 DTD 1/26/23



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15	Pcs.	G.I. Pipe 50mmØ x 6 mtrs. Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	54,945.00	54,945.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	50	Pcs.	50mmØ x 25mmØ G.I Bushing, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	50	Pcs.	50mmØ x 19mmØ G.I Bushing, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	1200	Pcs.	50mmØ x 12mmØ G.I Bushing, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	240,000.00	240,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	G.I INDIVIDUAL TAPPING (SCH 40)														
	1500	Pcs.	19mmØ G.I End Plug, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	52,500.00	52,500.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	19mmØ x 12mmØ G.I Coupling Reducer, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	14,400.00	14,400.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	80	Pcs.	19mmØ GI Coupling , Schedule 40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget				OG MEMO NO. 2023-01-11 DTD 1/26/23
	80	Pcs.	19mmØ x 90° G.I Street Elbow, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget				OG MEMO NO. 2023-01-11 DTD 1/26/23
	80	Pcs.	19mmØ x 90° G.I Elbow, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget				OG MEMO NO. 2023-01-11 DTD 1/26/23
	80	Pcs.	19mmØ x 300mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget				OG MEMO NO. 2023-01-11 DTD 1/26/23
	80	Pcs.	19mmØ x 200mm G.I. Nipple,Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget				OG MEMO NO. 2023-01-11 DTD 1/26/23
	80	Pcs.	19mmØ x 150mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget				OG MEMO NO. 2023-01-11 DTD 1/26/23
	80	Pcs.	19mmØ x 100mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget				OG MEMO NO. 2023-01-11 DTD 1/26/23
	500	Pcs.	12mmØ G.I End Plug, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ G.I Coupling, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	16,000.00	16,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ x 90° G.I Street Elbow, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	500	Pcs.	12mmØ x 90° G.I Elbow,Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	23,000.00	23,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	190	Pcs.	12mmØ x 19mmØ x 90° G.I Elbow Reducer, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ x 400mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	74,000.00	74,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ x 150mmG.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	19,600.00	19,600.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ x 100mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	15,200.00	15,200.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ x 75mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	400	Pcs.	12mmØ x 50mm G.I. Nipple, Sch.40	PLCD	NO	Competitive Bidding	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		OG MEMO NO. 2023-01-11 DTD 1/26/23
	Maintenance of Power Operated Equipment														
			Compressor No. 7&8												
	2	pcs.	Oil Filter or its Equivalent	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget				
	2	pcs.	Fuel Filter or its Equivalent	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	pcs.	Oil filter Separator	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	1	pc.	Air Filter	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget				
	5	pcs.	N70 Battery 12V, 11 Plates Battery (Maintenance Free)	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	4	pcs.	N70 Battery 12V, 11 Plates Battery (Maintenance Free)	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	1	lot	Engine Component	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget				
	1	lot	Electrical Component	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	lot	Starter with solenoid switch	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget				
	1	lot	Miscellaneous spare parts	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget				
	2	units	Mole Point	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		
	Maintenance of 4 Wheeled Vehicle														
	SGD 345														



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	Engine Component	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	lot	Transmission Component	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	55,000.00	55,000.00		
	1	lot	Brand New Transmission (4JA1) NHR Mini Truck 4x2	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	65,000.00	65,000.00		
	4	units	N70 Battery 12V, 11 Plates Battery (Maintenance Free)	PLCD	NO	NP-SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	6	units	Tire with Inner Tube 7.50 x 16	PLCD	NO	Shopping	1st Quarter				Approved Corporate Budget	54,000.00	54,000.00		
	OIL & LUBRICANTS														
	10 cu.m. ACN 8666														
	150	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	4	Pcs.	Oil Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs.	Fuel Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	10 cu.m. SHY 265														
	150	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	4	Pcs.	Oil Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs.	Fuel Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	10 cu.m. SKE 672														
	150	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	4	Pcs.	Oil Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs.	Fuel Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	10 cu.m. NCK 5039														
	150	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	4	Pcs.	Oil Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs.	Fuel Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	10cu.m. RLM 487														



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	2	Pcs.	Oil Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	4	Pcs.	Fuel Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget				
	30	ltrs	Brake Fluid	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	5 cu.m. ACL 4019														
	100	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	2	Pcs.	Oil Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	4	Pcs.	Fuel Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	Pcs.	Air Filter	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget				
	30	ltrs	Brake Fluid	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	6	pails	Hydraulic oil (Oil 10)	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	Maintenance of Sewer														
	1	lot	Rehab/Elevation of Sewer Manhole Cover	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		Updated PPMP 4/18/2023
	5	kg	Welding Rod-Universal Electrode (50000-55000 PSI Tensile Strength)	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	125,000.00	125,000.00		Updated PPMP 4/18/2023
	200	pcs.	Used Inner Tube	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated PPMP 4/18/2023
	1	lot	Rehab/repair of damaged sewer mains	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated PPMP 4/18/2023
	200	pcs.	Empty sack for declogging	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated PPMP 4/18/2023
	2	pcs.	Sewer Tape 3/4" x 100 ft. x 1/8"thick	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	95,934.00	95,934.00		Updated PPMP 4/18/2023
	2	pcs.	Sewer Tape 1" x 100 ft. x 1/8"thick	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		Updated PPMP 4/18/2023
	Maintenance of Sewerage Plant														
	1	lot	Repair/Rehab of vertical Centrifugal pump	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	59,000.00	59,000.00		Updated PPMP 4/18/2023
	1	lot	Rewinding of 10hp electric motor	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated PPMP 4/18/2023
	10	units	Double roll/row ball bearing (5310)	Sewer Division	NO	svp	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated PPMP 4/18/2023
	5	units	Double roll/row ball bearing (5310)	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00		Updated PPMP 4/18/2023
	10	units	Double roll/row ball bearing (5409)	Sewer Division	NO	svp	1st Quarter				Approved Corporate Budget	68,400.00	68,400.00		Updated PPMP 4/18/2023
	5	units	Double roll /row ball bearing (5409)	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	34,200.00	34,200.00		Updated PPMP 4/18/2023
	30	meters	Royal cord 18/3	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		Updated PPMP 4/18/2023
	30	meters	Royal cord 10/3	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		Updated PPMP 4/18/2023
	1	lot	Fabrication/Machining of Pump Impeller	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		Updated PPMP 4/18/2023
	1	lot	Machining of cast iron pump housing	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated PPMP 4/18/2023; to be aligned
	1	lot	Repair and Machining of Pump Shafting	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget				Updated PPMP 4/18/2023; to be aligned
	20	gals.	Liquid Tile Primer	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	19,600.00	19,600.00		Updated PPMP 4/18/2023
	25	gals.	Liquid tile semi gloss white	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		Updated PPMP 4/18/2023



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	gals.	Liquid tile flat white	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	11,400.00	11,400.00		Updated PPMP 4/18/2023
	20	gals.	Liquid tile reducer	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		Updated PPMP 4/18/2023
	5	gals.	Liquid tile cast	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		Updated PPMP 4/18/2023
	5	gals.	Easy tite	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		Updated PPMP 4/18/2023
	4	gals.	Epoxy primer	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		Updated PPMP 4/18/2023
	4	gals.	Epoxy reducer	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated PPMP 4/18/2023
	10	kg.	Patching compound	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated PPMP 4/18/2023
	10	Pints	Tinting color liquid tile raw sienna	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated PPMP 4/18/2023
	10	Pints	Tinting color liquid tile thalo blue	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated PPMP 4/18/2023
	10	Pints	Tinting color liquid tile lamp black	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		Updated PPMP 4/18/2023
	5	Pcs.	Baby roller #4 (w/ handle cotton)	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		Updated PPMP 4/18/2023
	5	Pcs.	Roller #7 (w/ handle cotton)	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	425.00	425.00		Updated PPMP 4/18/2023
	10	Pcs.	Paint brush # 2 1/2"	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		Updated PPMP 4/18/2023
	5	Pcs.	paint tray	Sewer Division	NO	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated PPMP 4/18/2023
	11	shts.	3/4" x 4ft x 10ft Plywood/plyboard	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	13,200.00	13,200.00		Updated PPMP 4/18/2023
	10	Pcs.	1/2" x 4ft x 10ft Ordinary plywood	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		Updated PPMP 4/18/2023
	15	Pcs.	2" x 8" x 10ft coco lumber	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	5,250.00	5,250.00		Updated PPMP 4/18/2023
	50	Pcs.	2"x2"x12 ft coco lumber	Sewer Division	NO	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		Updated PPMP 4/18/2023
814-03-04	Maintenance of 4 Wheeled Vehicle														
	Isuzu Van #5, with Plate Number SKE-115														
	1	unit	Cross Breaking	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	unit	Clutch Lining with Pressure plate	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	14,300.00	14,300.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	unit	Break Lining	WDD	NO	Public Bidding	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	unit	Leaf Spring	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	8,800.00	8,800.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	unit	Upholstery	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	unit	I Beam Repair	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	unit	Clutch Master	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	unit	Break Master/Hydrovac	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	unit	Break Cylinder	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	lot	Engine components	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	set	Brake Pads	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	1	Pc.	Bendix Drive	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	2	units	N70 12V, 11 Plates Battery (Maintenance free)	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		Updated PPMP 4/25/23 BOD Reso No. 056 s. 2023
	MAINTENANCE OF POWER OPERATED EQUIPMENT														
	Compressor No. 1,2&3														
825-06-04	4	Pcs.	Oil Filter or its Equivalent	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	-	-		To be re Updated
	4	Pcs.	Fuel Filter or its Equivalent	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	-	-		To be re Updated
	4	Pcs.	Oil filter Separator	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	-	-		To be re Updated



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	Pcs.	Air Filter	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	-	-		To be re Updated
	7	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	-	-		
	3	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		Updated PPMP 5/18/2023
	1	lot	Engine Component	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	-	-		To be re Updated
	1	lot	Electrical Component	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	-	-		To be re Updated
	1	lot	Starter with solenoid switch	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	-	-		To be re Updated
	1	lot	Miscellaneous spare parts	WDD	NO	Shopping	1st Quarter				Approved Corporate Budget	-	-		To be re Updated
	20	meters	Pressure hose	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		Updated PPMP 5/18/2023
	3	sets	Service Pack (Atlas Copco compressor Preventive maintenance kit)	WDD	NO	SVP	1st Quarter				Approved Corporate Budget	240,000.00	240,000.00		Updated PPMP 5/18/2023
R & M-6 Wheeled and other Truck Vehicles															
Isuzu Boom Truck with 4BE1 Diesel Engine, with Plate Number SGD-352															
	1	lot	Engine components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	90,500.00	90,500.00		
	1	unit	Steering Coupling	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	units	Cross Joint	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	unit	Air Filter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	units	N70 12V, 11 Plates Battery (Maintenance free)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	8	units	Tire with Inner Tube 7.50 x 16	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	74,400.00	74,400.00		
Isuzu Dump Truck, with Plate Number SKE-155				WDD	No		1st Quarter				Approved Corporate Budget				
	1	lot	Engine components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	70,000.00	70,000.00		
	1	lot	Alternator Assy.	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	set	Piston Head	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	1	set	Piston Ring	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	set	Connecting rod bearing	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	set	Camshaft Bearing	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	pc.	Cylinder head gasket	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	1	set	Valve seal	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	pc	Valve Spring	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	800.00	800.00		
	1	pc	Exhaust Valve	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	800.00	800.00		
	1	lot	Transmission Components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	91,930.00	91,930.00		
	2	pcs.	Oil Filter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	pcs.	Air Filter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	pcs.	Bearing	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,970.00	1,970.00		
	2	pcs.	N70 12V, 11 Plates Battery (Maintenance free)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	8	units	Tire with Inner Tube 7.50 x 16	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	74,400.00	74,400.00		
OIL & LUBRICANTS															
10 cu.m. ACN 8666															
	100	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/Approved PPMP 7/17/2023
	20	ltrs	ATF Power Steering Fluid	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/Approved PPMP 7/17/2023
10 cu.m. SHY 265															



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/Approved PPMP 7/17/2023
	20	ltrs	ATF Power Steering Fluid	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/Approved PPMP 7/17/2023
	10 cu.m. SKE 672														
	100	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/Approved PPMP 7/17/2023
	20	ltrs	ATF Power Steering Fluid	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/Approved PPMP 7/17/2023
	10 cu.m. NCK 5039														
	100	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/Approved PPMP 7/17/2023
	20	ltrs	ATF Power Steering Fluid	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/Approved PPMP 7/17/2023
	10cu.m. RLM 487														
	100	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/Approved PPMP 7/17/2023
	20	ltrs	ATF Power Steering Fluid	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		Updated/Approved PPMP 7/17/2023
	5 cu.m. ACL 4019														
	100	Liters	Diesel Engine Oil 15W40	Water Delivery DMZ East	NO	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		Updated/Approved PPMP 7/17/2023
	6	pails	Hydraulic oil (Oil 10)	Water Delivery DMZ East	NO	Shopping	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		Updated/Approved PPMP 7/17/2023
	Maintenance of 2 Wheeled Vehicle														Updated/Approved PPMP 7/5/2023
	Barako Motorcycle (2 units)														Updated/Approved PPMP 7/5/2023
	1	lot	Engine Components & Accessories	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	17,345.00	17,345.00		Updated/Approved PPMP 7/5/2023
	1	lot	Body Components & Accessories	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget				Updated/Approved PPMP 7/5/2023
	1	Pcs.	Mainstand	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	750.00	750.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Mainstand Axle	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	150.00	150.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Piston Kit	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	850.00	850.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Ignation switch assy.	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	350.00	350.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Timming chain	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	450.00	450.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Rear Cushion	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	1,100.00	1,100.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Roller Tensioner	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	150.00	150.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Rollwe Comp.	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	175.00	175.00		Updated/Approved PPMP 7/5/2023
	2	Pcs.	Valve Seal (80e)	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	320.00	320.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Change Pedal	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	175.00	175.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Brake Master	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	400.00	400.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Caliper Brake	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	565.00	565.00		Updated/Approved PPMP 7/5/2023
	2	mtrs.	Electrical Wire (25)	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	100.00	100.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	H/C Bulb	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	25.00	25.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Horn	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	100.00	100.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Battery	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	450.00	450.00		Updated/Approved PPMP 7/5/2023
	1	set	Sprocket Seal	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	990.00	990.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	T/L Bull	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	25.00	25.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Fixing Plate	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	55.00	55.00		Updated/Approved PPMP 7/5/2023
	5	Pcs.	Peanut Bulb 15	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	225.00	225.00		Updated/Approved PPMP 7/5/2023
	2	Pcs.	Rum Wheel Ally	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		Updated/Approved PPMP 7/5/2023



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	set	Spoke (250)	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Starter Switch	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	50.00	50.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Brake Shoe	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	135.00	135.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Tube 250X17	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	150.00	150.00		Updated/Approved PPMP 7/5/2023
	12	Pcs.	Alen Bolt (15)	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	180.00	180.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Seat Cover	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	250.00	250.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Lefter Tensioner	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	350.00	350.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Side Gasket	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	85.00	85.00		Updated/Approved PPMP 7/5/2023
	1	Pc.	Top Gasket	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	450.00	450.00		Updated/Approved PPMP 7/5/2023
Land Transportation Equipment-3 Wheeled															
1-06-06-010-02	6	units	3 Wheeled Vehicle with Reverse Gear	Admin. Group	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	1,410,000.00		1,410,000.00	BOD Reso No. 022 s. 2023/Updated PPMP 7/12/2023
REPAIR & MAINTENANCE - 4 WHEELED															
5-02-13-060-01-03	1	lot	Transmission Assembly	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	90,000.00	90,000.00		
5-02-13-060-01-03	1	unit	Injection Pump Calibration	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
5-02-13-060-01-03	1	unit	Cam Ring	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	907.50	907.50		
5-02-13-060-01-03	1	unit	Clutch Lining Front	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	7,810.00	7,810.00		
5-02-13-060-01-03	1	lot	3-Battery 12V, 13 Plates	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	8,470.00	8,470.00		
5-02-13-060-01-03	1	lot	Starter Assembly	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	12,100.00	12,100.00		
5-02-13-060-01-03	1	kit	Repair Kit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
5-02-13-060-01-03	1	unit	Oil Seal	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,540.00	1,540.00		
5-02-13-060-01-03	3	pcs	Battery Clamps (Negative)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	198.00	198.00		
5-02-13-060-01-03	3	pcs	Battery Clamps (Positive)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	198.00	198.00		
5-02-13-060-01-03	3	pcs	Tire with inner tube 7-15-12PR	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	22,143.00	22,143.00		
5-02-13-060-01-03	1	pcs	Tire with inner tube 7-15-12PR	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	12,100.00	12,100.00		
5-02-13-060-01-03	7	ft	Steel Tube	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	385.00	385.00		
5-02-13-060-01-03	5	pcs	Rubber Cup	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	660.00	660.00		
5-02-13-060-01-03	2	pc	Wheel Cylinder	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,520.00	3,520.00		
5-02-13-060-01-03	1	set	Brake Shoe	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,850.00	3,850.00		
	1	assy	TRANSMISSION ASSY (MANUAL) FOR ISUZU SGD 141	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	65,000.00	65,000.00		Reinstated PR 22-0067
SKE - 105															
	1	set	King Pin Kit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		
	1	sets	Tie Rod End	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	4	pcs	Brake Bonding	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,320.00	1,320.00		
	15	pcs	Rubber Cup	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	1	pc	Rotor Head Assembly	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	pc	Cam Disc	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
			Repair Kit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	pc	Camshaft Oil Seal	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	1	set	Roller Bearing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	4	pcs	Nozzel Tip	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	pcs	Injection Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
			Labor & Calibration	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
TOYOTA REVO - SFM 474															
	3	ft	1/2" Hose	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	330.00	330.00		
	1	unit	12" x 24" x 1" Aluminum Condenser	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,380.00	6,380.00		
	1	pc	Aluminum Filter Dryer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	660.00	660.00		



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	12-V Auxiliary Fan	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		
	1	unit	Welding Aluminum Tube	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	473.00	473.00		
	6	kls	Frion R-134A	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,970.00	2,970.00		
	2	kls	Frion R-141B	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	264.00	264.00		
	1	pc	12-V Blower Motor Front	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		
	2	pcs	Expansion Valve	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	1	pc	12-V Blower Motor Rear	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,380.00	6,380.00		
	1	pc	Evaporator Front	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		
	6	bottles	Oil R-134A	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	660.00	660.00		
	15	ft	Aero Tape	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	330.00	330.00		
	1	pc	Back Glass LH Side	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	7,920.00	7,920.00		
	1	unit	Clutch Lining / Cover	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	1	unit	Clutch Disk	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		
	1	unit	Release Bearing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	unit	Clutch Master / Repair Kit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	385.00	385.00		
	1	unit	Clutch Secondary / Repair Kit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	275.00	275.00		
	1	unit	Clutch Master Assembly	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,070.00	4,070.00		
	1	unit	Clutch Secondary Assembly	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		
	2	units	Swing Arm Bushing Upper	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	8,800.00	8,800.00		
	2	units	Swing Arm Bushing Lower	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
	2	units	Upper Ball Joint LH & RH	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,160.00	6,160.00		
	2	units	Rock End	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	5,280.00	5,280.00		
	2	unit	Center Bearing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,960.00	3,960.00		
	1	unit	Center Bearing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
	2	units	Cross Bearing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	2	units	Lower Ball Joint	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	8,140.00	8,140.00		
	1	set	Brake Pad Set	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	set	Brake Lining	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
	1	unit	Brake Master / Repair Kit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	990.00	990.00		
	1	units	Brake Wheel Cylinder LH/RH	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	20	units	Rubber Cap	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	unit	Timing Belt	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
	1	unit	Tensioner	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
	1	unit	Fan Belt	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
	1	unit	Engine Water Pump	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,960.00	3,960.00		
	1	unit	13-Plate N70 N90 Panasonic Battery	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	7,480.00	7,480.00		
	1	lot	Upholstery Works and Materials	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	16,500.00	16,500.00		
	1	lot/s	Vulcanizing of Tires	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,420.00	2,420.00		
	1	pieces	Tire 185R14C 8PR	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
			REPAIR & MAINTENANCE - 6 WHEELED AND OTHER TRUCK VEHICLES												
5-02-13-060-01-04	6	pcs	750 X 16, 14ply, tube type exterior tire (crosslog)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	55,539.00	55,539.00		
5-02-13-060-01-04	6	pcs	750 X 16, 14ply,tube type exterior tire (miller)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	55,539.00	55,539.00		
5-02-13-060-01-04	6	pcs	750 X 16, inner tube	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	55,539.00	55,539.00		
5-02-13-060-01-04	6	pcs	750 X 16, flaps	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	55,539.00	55,539.00		
5-02-13-060-01-04	4	pcs	Battery (11 plate) 12 volts Maintenance Free	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	22,000.00	22,000.00		
5-02-13-060-01-04	8	pcs	Oil Filter (0081 and 526)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	7,920.00	7,920.00		
5-02-13-060-01-04	8	pcs	Fuel Filter 208A (VIC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	7,920.00	7,920.00		
5-02-13-060-01-04	6	pcs	10-00 x 20 Tire Lug Type Exterior	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	123,057.00	123,057.00		
5-02-13-060-01-04	4	pcs	10-00 x 20 Tire Miller Type	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	82,231.60	82,231.60		
5-02-13-060-01-04	6	pcs	10-00 x 20 inner tube	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,744.80	10,744.80		
5-02-13-060-01-04	6	sets	10-00 x 20 Flaps	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,573.80	4,573.80		
5-02-13-060-01-04	3	pcs	Clutch Booster Assy.	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	9,801.00	9,801.00		
5-02-13-060-01-04	3	pcs	Clutch Master Cylinder	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,890.00	10,890.00		
5-02-13-060-01-04	3	pcs	Clutch Master Secondary	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
5-02-13-060-01-04	1	pcs	Rotor Head	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	21,780.00	21,780.00		
5-02-13-060-01-04	1	pcs	Drive Shaft Bushing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,178.00	2,178.00		
5-02-13-060-01-04	1	sets	Nozzle Tip	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
5-02-13-060-01-04	1	sets	Supply Pump Assy.	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	11,858.00	11,858.00		
5-02-13-060-01-04	1	pcs	Overhauling Kit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		
5-02-13-060-01-04	1	pcs	Oil Seal	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	847.00	847.00		
5-02-13-060-01-04	3	pcs	Clutch Lining	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	25,410.00	25,410.00		
5-02-13-060-01-04	4	pcs	Wiper Blade	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,904.00	2,904.00		
5-02-13-060-01-04	3	pc	Pressure Plate	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	32,670.00	32,670.00		
5-02-13-060-01-04	3	pc	Brake Master Assy.	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,164.00	10,164.00		
5-02-13-060-01-04	1	pcs	Brake Master Secondary	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,210.00	1,210.00		
5-02-13-060-01-04	1	lot	Cross Bearing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
5-02-13-060-01-04	4	pcs	Leaf Spring	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	25,168.00	25,168.00		
5-02-13-060-01-04	9	pc	Battery 13-Plate	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	99,000.00	99,000.00		
5-02-13-060-01-04	5	pcs	Release Bearing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	9,075.00	9,075.00		
5-02-13-060-01-04	8	pcs	Rubber Cup	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	880.00	880.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01-04	4	pcs	Repair Kit Brake Master	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,840.00	4,840.00		
5-02-13-060-01-04	4	pcs	Repair Kit Clutch Master	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,840.00	4,840.00		
5-02-13-060-01-04	3	pcs	Repair Kit Clutch Master Secondary	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
5-02-13-060-01-04	3	pc	FUMT Belt	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,904.00	2,904.00		
5-02-13-060-01-04	3	pcs.	Cylinder Head Gasket	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	9,075.00	9,075.00		
5-02-13-060-01-04	1	units	Storage Battery N120	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	12,100.00	12,100.00		
5-02-13-060-01-04	3	units	Packing Seal for Boom Truck	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	21,120.00	21,120.00		
5-02-13-060-01-04	5	units	Hydraulic Filter	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	28,600.00	28,600.00		
5-02-13-060-01-04	5	pc	Hydraulic Filter - Rethreading	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,950.00	4,950.00		
5-02-13-060-01-04	1	pc	Hydraulic Hose	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	550.00	550.00		
5-02-13-060-01-04	1	pcs	Hydraulic Hose	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,068.00	2,068.00		
5-02-13-060-01-04	2	set	Wheel Cylinder	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,156.00	2,156.00		
5-02-13-060-01-04	1	set	Flasker Relay with 4-pc Single Socket	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	495.00	495.00		
5-02-13-060-01-04	1	lot	Upholstery Works and Materials	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	16,500.00	16,500.00		
5-02-13-060-01-04	1	set	King Pin	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		
5-02-13-060-01-04	1	set	Machine Works for press out in King Pin	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	PROPOSED ADDITIONAL PIPELINE AT TUMAGA ROAD TO DIVERT WATER SUPPLY TO BARANGAY DIVISORIA AND PUTIK														
	1	LOT	HARDWARE MATERIALS												
	21	shts	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	19,303.41		19,303.41	
	10	pcs	GA # 26 x 10' Corrugated G.I. Sheet	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	7,377.60		7,377.60	
	1	kg	1" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	93.14		93.14	
	2	kgs	1 1/2" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	145.94		145.94	
	3	kgs	2 1/2" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	212.19		212.19	
	2	kgs	2" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	156.06		156.06	
	7	kgs	3" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	481.95		481.95	
	6	kgs	4" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	482.46		482.46	
	3	kgs	2 1/2" Finishing Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	218.73		218.73	
	38	ln.ft.	3" Width Reflectorized Sticker	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,447.04		1,447.04	
	9	pcs	Hacksaw Blade	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	511.56		511.56	
	3	kgs	#16 G.I. Tie Wire	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	258.57		258.57	
	8	pcs	16mmØ x 6.00m Deformed Reinforcing Steel	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,461.76		4,461.76	
	3	pcs	12mmØ x 6.00m Deformed Reinforcing Steel	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	873.03		873.03	
	6	pcs	10mmØ x 6.0m Deformed Reinforcing Steel Bar	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,293.36		1,293.36	
	24	pcs	22mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,756.48		6,756.48	
	16	pcs	19mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,038.40		3,038.40	
	32	pcs	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,509.44		3,509.44	
	2.25	kgs	6011 Welding Rod	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	340.13		340.13	
	5.142	kgs	6mm thk Rubber Gasket	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,678.55		1,678.55	
	2	pcs	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,026.12		4,026.12	
	2	pcs	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,679.00		2,679.00	
	1	sht	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matti	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,164.39		1,164.39	
	1	pc	19mmØ x 6.0m MS Plain Round Bar	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,110.99		1,110.99	
	4	pcs	Padlock (BIG)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,969.80		1,969.80	
	506	ltrs	Curing Compound	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	14,674.00		14,674.00	
	4	pcs	19mmØ Brass Corporation Cock, (ISO)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.56		2,000.56	
	2	pcs	12mm.Ø Brass Ball Valve	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	424.20		424.20	
	1	LOT	AGGREGATES												
	241	cu.m.	Washed Sand	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	307,206.25		307,206.25	
	1.67	cum	Gravel	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,144.68		2,144.68	
	1.028	cum	Gravel (G1)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,310.41		1,310.41	
	348.6	cum	Gravel 311A	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	433,459.70		433,459.70	
	1	LOT	PAINT MATERIALS AND ACCESSORIES												
	1	pc	Concrete Neutralizer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	255.09		255.09	
	1	pc	Flat Latex Paint (Primer)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	654.14		654.14	
	1	gal.	Gloss Latex Paint (Caterpillar Yellow)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	783.51		783.51	
	1	gal.	Gloss Latex Paint (Black)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	705.67		705.67	
	1	gal.	Red Oxide Metal Primer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	478.92		478.92	
	1	gal.	Quick Dry Enamel (Blue)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	723.38		723.38	
	2	liters	Paint Thinner	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	910.66		910.66	
	4	rolls	25mm Masking Tape	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	196.34		196.34	
	2	pc	2" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	93.16		93.16	
	2	pc	4" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	154.72		154.72	



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	LOT	LUMBERS												
	16	bd.ft.	3 pcs - 2" x 4" x 8' Coco Lumber	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	544.00		544.00		
	32	bd.ft.	4 pcs - 2" x 4" x 12' Coco Lumber	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	1,088.00		1,088.00		
	12	bd.ft.	3 pcs - 2" x 3" x 8' Coco Lumber	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	408.00		408.00		
	30	bd.ft.	6 pcs - 2" x 3" x 10' Coco Lumber	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	1,020.00		1,020.00		
	40	bdft.	6 pcs - 2" x 4" x 10' Coco Lumber	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	1,360.00		1,360.00		
	8	bdft.	3 pcs - 2" x 2" x 8' Coco Lumber	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	272.00		272.00		
	232.44	bdft.	70 pcs - 2" x 2" x 10' Coco Lumber	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	7,902.96		7,902.96		
	32	bdft.	8 pcs - 2" x 2" x 12' Coco Lumber	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	1,088.00		1,088.00		
			PVC MATERIALS												
	40	length	250mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	830,737.60		830,737.60		
	30	length	250mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Agency to Agency		1st to 4th Quarter		Approved Corporate Budget	623,053.20		623,053.20		
	1	length	150mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	4,893.87		4,893.87		
	80	pcs	Rubber Ring for 250mmØ x 6.00m PVC Pipe, Class 150, B/S	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	80,000.00		80,000.00		
	101	pcs	200mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	982,548.20		982,548.20		
	1	pc	250mmØ x 45 ^o PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	13,892.40		13,892.40		
	10	pcs	250mmØ x 11.25 ^o PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	121,258.00		121,258.00		
	2	pcs	200mmØ x 22.5 ^o PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	11,602.12		11,602.12		
	1	pc	200mmØ x 11.25 ^o PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	5,801.06		5,801.06		
	1	pc	250mmØ x 200mmØ PVC Reducer, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	6,331.80		6,331.80		
	2	pcs	200mmØ x 150mmØ PVC Reducer, Class 150, B/S with R.R.	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	6,274.80		6,274.80		
	1	LOT	AIR RELEASE												
	2	pcs	50mmØ Automatic Air Release Pressure Valve, Flange Type	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	61,524.00		61,524.00		
	1	LOT	G.I. MATERIALS												
	4	pcs	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	107.72		107.72		
	1	length	250mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	29,058.75		29,058.75		
	2	lengths	50mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	7,236.12		7,236.12		
	1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	1,696.41		1,696.41		
	1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	1,114.25		1,114.25		
	2	pcs	12mmØ x 50mm G.I. Nipple, Sch. 40 (Standard BSP Thread, Both ends)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	35.50		35.50		
	2	pcs	12mmØ x 38mm G.I. Nipple, Sch. 40 (Standard BSP Thread, Both ends)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	30.28		30.28		
	2	pcs	12mmØ x 90 ^o G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	77.52		77.52		
	2	pcs	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	71.40		71.40		
	2	pcs	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	65.60		65.60		
	2	pcs	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	54.56		54.56		
	1	LOT	C.I. MATERIALS												
	1	pc	250mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	7,397.57		7,397.57		
	5	pcs	250mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	35,838.25		35,838.25		
	1	pc	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	5,625.20		5,625.20		
	3	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	11,166.75		11,166.75		



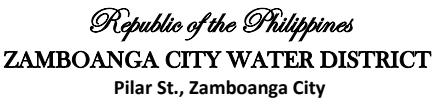
1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	200mmØ C.I. Mechanical End Cap	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,754.80		3,754.80	
	1	pc	250mmØ C.I. Mechanical End Cap	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,942.42		3,942.42	
	2	sets	200mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,111.40		2,111.40	
	2	sets	250mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,572.50		2,572.50	
	1	pc	250mmØ Steel Ring Flange	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	5,775.00		5,775.00	
	8	pcs	50mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,444.72		3,444.72	
	1	pc	200mmØ C.I. Adaptor, M/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,610.95		3,610.95	
	1	pc	250mmØ C.I. Adaptor, F/P	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	7,608.30		7,608.30	
	1	pc	250mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	34,255.00		34,255.00	
	1	pc	200mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	22,175.69		22,175.69	
	2	pcs	50mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	11,412.80		11,412.80	
	1	pc	200mmØ x 200mmØ C.I. Tee, M/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	9,579.50		9,579.50	
	1	pc	200mmØ x 50mmØ C.I. Tee, M/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	7,874.90		7,874.90	
	1	pc	250mmØ x 50mmØ C.I. Tee, M/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	11,366.25		11,366.25	
	4	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	24,518.20		24,518.20	
	1	LOT	CEMENT												
	3334	bags	Portland Cement	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	920,584.08		920,584.08	
	1	LOT	ASPHALT												
	5	drums	Emulsified Asphalt SS-1(w/ 5% wastage)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	72,000.00		72,000.00	
	48	drums	Asphalt Cement	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	691,200.00		691,200.00	
			OTHERS												
	1	unit	2.40m x 2.40m Tarpaulin (Project Signage) including Layout and Printing	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00		1,200.00	
	19.6	kgs	Plain Margarine	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,568.00		1,568.00	
	4	kgs	Chlorine Granules	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,020.00		1,020.00	
	6	rolls	25mm Teflon Tape	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	144.60		144.60	
	156	bags	Mineral Filler	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	38,220.00		38,220.00	
			REPAIR & MAINTENANCE - POWER OPERATED EQUIPMENT												
			Compressors												
5-02-13-990-99-12	5	units	Fuel Filter	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00		10,000.00	
5-02-13-990-99-12	5	units	Oil Filter	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00		10,000.00	
5-02-13-990-99-12	1	lot	Other Parts for Compressors	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00		15,000.00	
5-02-13-990-99-12	1	lot	Concrete Cutters	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00		50,000.00	
5-02-13-990-99-12	1	lot	Tamping Rammer Compactor	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00		50,000.00	
5-02-13-990-99-12	1	lot	Hydromachine - Power Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00		50,000.00	
5-02-13-990-99-12	1	lot	Water Pump	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00		50,000.00	
5-02-13-990-99-12	1	lot	Pneumatic Breaker Jackhammer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	87,000.00		87,000.00	
5-02-13-990-99-12	6	meters	Pressure Hose	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	18,000.00		18,000.00	
5-02-13-990-99-12	1	lot	Pneumatic Road Roller	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00		50,000.00	
5-02-13-990-99-12	1	lot	Generator Set	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00		30,000.00	
5-02-13-990-99-12	8	units	Moil Point	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	60,000.00		60,000.00	
			OIL AND LUBRICANTS												
5-02-03-09-003	90	liters	Engine Oil for Compressor (PAR Oil M)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	27,000.00		27,000.00	
5-02-03-09-003	233	liters	Engine Oil for Backhoe (PAR Oil M)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	69,900.00		69,900.00	
5-02-03-09-003	28	liter/s	Engine Oil for Toyota Revo SFM 474	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	8,400.00		8,400.00	
5-02-03-09-003	2	liter/s	Gear Oil for Toyota Revo SFM 474	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	440.00		440.00	
5-02-03-09-003	4	liter/s	Radiator Coolant for Toyota Revo SFM 474	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,600.00		1,600.00	
5-02-03-09-003	4	bottle/s	Brake Fluid for Toyota Revo SFM 474	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,120.00		1,120.00	
			FVR-Boomtruck Model 2011, 6 Cylinder, Engine#6HK-1499116												
5-02-03-09-003	20	liters	ATF Fluid (Power Steering)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	5,260.00		5,260.00	
5-02-03-09-003	10	liters	Autolube (2T oil)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00		2,000.00	
5-02-03-09-003	50	liters	Engine Oil 40	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00		15,000.00	
5-02-03-09-003	10	liters	Hydraulic Oil 10	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,800.00		2,800.00	
5-02-03-09-003	10	liters	Gear Oil 90	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,200.00		2,200.00	
5-02-03-09-003	4	liters	Grease @ 15kls.	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00		1,200.00	
5-02-03-09-003	5	liters	Radiator Coolant (RTU)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,000.00		3,000.00	
5-02-03-09-003	15	bottle	Brake Fluid (900 ml)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00		4,200.00	
			NHR ISUZU Van Turbo Intercooled 0.8 Diesel DI FLEXI-TRUCK												
5-02-03-09-003	10	liters	ATF Fluid (Power Steering)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,630.00		2,630.00	
5-02-03-09-003	10	liters	Autolube (2T oil)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00		2,000.00	
5-02-03-09-003	57	liters	Engine Oil 40	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	17,100.00		17,100.00	
5-02-03-09-003	10	liters	Hydraulic Oil 10	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,800.00		2,800.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-09-003	10	liters	Gear Oil 90	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,200.00		2,200.00	
5-02-03-09-003	4	liters	Grease @ 15kls.	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00		1,200.00	
5-02-03-09-003	5	liters	Radiator Coolant (RTU)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,000.00		3,000.00	
5-02-03-09-003	15	bottle	Brake Fluid (900 ml)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00		4,200.00	
			ISUZU Mini Dumptruck Model 2010, Engine#4HGI-798078P												
5-02-03-09-003	10	liters	ATF Fluid (Power Steering)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,630.00		2,630.00	
5-02-03-09-003	10	liters	Autolube (2T oil)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00		2,000.00	
5-02-03-09-003	66	liters	Engine Oil 40	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	19,800.00		19,800.00	
5-02-03-09-003	15	liters	Hydraulic Oil 10	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00		4,200.00	
5-02-03-09-003	15	liters	Gear Oil 90	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,300.00		3,300.00	
5-02-03-09-003	4	liters	Grease @ 15kls.	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00		1,200.00	
5-02-03-09-003	5	liters	Radiator Coolant (RTU)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,000.00		3,000.00	
5-02-03-09-003	15	bottle	Brake Fluid (900 ml)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00		4,200.00	
			HONDA MOTORCYCLE (SK 1348)												
5-02-03-09-003	8	liters	Gasoline Engine Oil	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,800.00		2,800.00	
	VARIOUS FEEDERLINE PROJECTS														
	(SAN RAMON, CALIBATO & PUROK 1 CABATANGAN)														
	FEEDERLINE AT SAN RAMON PRISON AND PENAL FARM														
			HARDWARE MATERIALS												
	40	pieces	16mmØ x 88mm MS Expansion Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,040.00		2,040.00	
	72	pieces	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,752.00		4,752.00	
	1	LOT	C.I. MATERIALS									105,655.40		105,655.40	
	1	pc.	100mmØ C.I. Adaptor, F/P	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (G.I.)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	4	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-PVC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	6	pcs.	100mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Mechanical Flow Meter ● Flanged Connection in accordance with ISO or ANSI Standards ● Maximum working pressure of 16 bars, with vacuum sealed stainless steel register ● With accuracy of 2% between maximum and transitional flowrate ● With Reed Switch and complete accessories.	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Basket Strainer, F/F ● Body of Strainer shall be Cast Iron or Ductile Iron ● Flange connections shall conform to ISO 7000 PN16, AWWA Standard, or any other recognized standards for flanged with atleast 16 bar pressure rating ● Epoxy Coating for interior and exterior shall be complying with AWWA E50 or any other recognized standards ● Perforated Plate shall be stainless steel type 304 with a thicknes s of Gauge #16 ● With installed Perforated Plate Strainer sizing 6mmØ for each perforation	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Check Valve, F/F ● Body of Strainer shall be Cast Iron or Ductile Iron (either Ductile or Gray Iron) ● It must be swing type without counterweight ● Pressure rating shall be at least 16 bars	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	LOT	BRASS MATERIALS												
	1	set	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	9,931.00		9,931.00	
			AIR RELEASE VALVE												



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc.	25mmØ Air Release Valve ● Body and Cover shall be Cast Iron (either Ductile or Gray Iron) ● It shall be threaded base ● Pressure rating shall be at least 16 bars ● Manufacturer shall be certified with ISO 9001 Quality System ● It shall be capable to provide function of both air release and air vacuum ● It shall be for water system application	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	10,446.00		10,446.00	
	FEEDERLINE AT CALIBATO, BRGY. LAMISAHAN														
			C.I. MATERIALS									94,489.26		94,489.26	
	1	pc.	100mmØ C.I. Adaptor, F/P	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Adaptor, M/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (CI-PVC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ x 75mmØ C.I. Tee F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	7	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	75mmØ C.I. Adaptor, F/P	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	75mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	75mmØ C.I.Body Gate Valve, PN16, M/M	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pc.	75mmØ C.I. Mechanical End Cap	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	3	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, (CI-PVC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	5	pc.	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	sets	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	sets	75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	units	75mØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	units	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	units	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/8-Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	units	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 16 Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	LOT	BRASS MATERIALS									20,787.42		20,787.42	
	2	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	25mmØ Brass Ball Valve	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	set	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	LOT	G.I. MATERIALS									24,967.00		24,967.00	
	2	pcs.	12mmØ x 38mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	12mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	pcs.	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	19mmØ G.I. End Plug (ANSI B16.3 Class 150-Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	length	19mmØ x 6.00m G.I Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	4	pcs.	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	4	pc.	75mmØ x 6.00m G.I. Pipe, (PNS 26 Heavy Gauge Std.)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pc.	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150 -Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
			AIR RELEASE VALVE												
	2	pcs.	25mmØ Automatic Air Release Pressure Valve • The valve shall be made of ductile Iron body and cover • The valve shall be flange end connection conforming to ISO Standard • Pressure rating of the valve, 16 bars • Bolt, washer, nuts and float guide shall be made of stainless steel • NSF/ANSI 372 Certified Lead- Free • Meets AWWA C512 requirements • Manufactured under a certified ISO 9001 quality system • Provides the functions of both Air Release and Air/ Vacuum Valves	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	20,660.00		20,660.00	
	FEEDERLINE AT PUROK 1, CABATANGAN (NEAR GMA TOWER)														
	1	LOT	C.I. MATERIALS									91,903.05		91,903.05	
	2	pcs.	100mmØ C.I. Adaptor, F/P	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	100mmØ x 75mmØ C.I. Tee, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	4	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	50mm.Ø x 50mm.Ø C.I. Tee, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	3	pcs.	50mmØ C.I. Adaptor, F/P	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	50mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pc.	50mmØ C.I. Mechanical End Cap	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	3	pcs.	50mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-P.E.)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	50mmØ C.I. Sleeve Type Flexible Coupling, (P.E.)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	24	sets	50mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	set	50mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	75mm Ø x 75mmØ C.I. Tee, M/M	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	75mmØ C.I. Adaptor, F/P	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	75mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	1	pc.	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
	2	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget				
			BOLTS												



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	52	pcs.	16mmØ x 88mm Stainless Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,003.00		3,003.00	
			AIR RELEASE												
	1	pc.	25mmØ Automatic Air Release Pressure Valve	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	12,013.13		12,013.13	
			ICT EQUIPMENT												
1-06-05-030	2	units	A3 All-in-One Ink Tank Printer with Ink (10-Black, 6-Cyan, 6-Magenta & 6-Yellow per unit)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	167,600.00		167,600.00	
			TOOLS, SHOP, & GARAGE EQUIPMENT												
1-05-05-99-007	2	units	Electric Jackhammer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	160,000.00		160,000.00	
1-05-05-99-007	2	units	Generator Set	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	120,000.00		120,000.00	PR No. 23-0099
1-05-05-99-007	1	unit	Breaker Jackhammer Pneumatic	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	370,000.00		370,000.00	PR No. 23-0101
1-05-05-99-007	1	unit	1 cu.m. Bagger Mixer (7.5 hp & with A-Frame)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	80,000.00		80,000.00	
1-05-05-99-007	1	unit	Engine Power Concrete Vibrator (5hp with accessories)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	60,000.00		60,000.00	
1-05-05-99-007	1	unit	Engine Powered Tamping Rammer Compactor	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	57,000.00		57,000.00	PR No. 23-0099
1-05-05-99-007	1	unit	Jackhammer with Compressor	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,800,000.00		1,800,000.00	PR No. 23-0101
1-05-05-99-007	1	unit	Kneading Machine for Reflectorized Thermoplastic Markings	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	120,000.00		120,000.00	
			SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT												
1-04-05-990	1	unit	Hydro machine with accessories	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00		
			R&M POWER OPERATED EQUIPMENT												
5-02-03-990-99-12	1	lot	Welding Machine	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
			OFFICE SUPPLIES EXPENSES												
5-02-03-010	3	can/s	AIR FRESHENER	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	281.66	281.66		
5-02-03-010	47	bottle/s	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,586.29	2,586.29		
5-02-03-010	12	pack/s	Battery, Dry Cell, AAA	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	253.09	253.09		
5-02-03-010	12	pack/s	Battery, Dry Cell, Size AA	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	282.76	282.76		
5-02-03-010	3	pack/s	BATTERY, Rechargeable, size AA	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,035.00	1,035.00		
5-02-03-010	8	box/es	Ball Pen (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,576.00	2,576.00		
5-02-03-010	7	box/es	Ball Pen (Blue)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,254.00	2,254.00		
5-02-03-010	1	pack/s	CARTOLINA, assorted color, 20 pieces per pack	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	96.28	96.28		
5-02-03-010	5	box/es	CLIP, backfold, 19mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	50.14	50.14		
5-02-03-010	5	box/es	CLIP, backfold, 25mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	84.81	84.81		
5-02-03-010	5	box/es	CLIP, backfold, 32mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	146.97	146.97		
5-02-03-010	10	box/es	CLIP, backfold, 50mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	644.46	644.46		
5-02-03-010	5	piece/s	CLEARBOOK, 20 transparent pockets, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	189.23	189.23		
5-02-03-010	5	piece/s	CLEARBOOK, 20 transparent pockets, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	209.07	209.07		
5-02-03-010	51	piece/s	CORRECTION TAPE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	676.23	676.23		
5-02-03-010	6	piece/s	Cutter/Utility Knife, for general purpose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	230.67	230.67		
5-02-03-010	65	box/es	DATA FILE BOX	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,770.70	5,770.70		
5-02-03-010	2	box/es	ENVELOPE, DOCUMENTARY, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,758.12	1,758.12		
5-02-03-010	2	box/es	ENVELOPE, DOCUMENTARY, for Legal size document	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,255.66	2,255.66		
5-02-03-010	8	box/es	ENVELOPE, EXPANDING, kraft, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,793.28	6,793.28		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	17	box/es	Fastener, Metal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,850.21	1,850.21		
5-02-03-010	26	piece/s	FILE ORGANIZER, expanding, plastic, 12 pockets	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,547.48	2,547.48		
5-02-03-010	30	set/s	FILE TAB DIVIDER, bristol board, for A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	383.99	383.99		
5-02-03-010	30	set/s	FILE TAB DIVIDER, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	490.94	490.94		
5-02-03-010	9	box/es	Filing Box Storage Container Office with Cover	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,175.00	5,175.00		
5-02-03-010	6	piece/s	Filing Tray, 3-tier	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,140.00	4,140.00		
5-02-03-010	5	bundle/s	FOLDER, Fancy, with slide, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,554.80	1,554.80		
5-02-03-010	5	bundle/s	FOLDER, Fancy, with slide, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,647.49	1,647.49		
5-02-03-010	7	box/es	FOLDER, Pressboard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,668.75	7,668.75		
5-02-03-010	6	pack/s	FOLDER, with tab, A4	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,994.93	1,994.93		
5-02-03-010	6	pack/s	FOLDER, with tab, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,299.49	2,299.49		
5-02-03-010	6	jar/s	Glue, all purpose	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	487.97	487.97		
5-02-03-010	11	bottle/s	INK - 001 (Epson L14150) Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,390.00	5,390.00		
5-02-03-010	6	bottle/s	INK - 001 (Epson L14150) Yellow	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
5-02-03-010	6	bottle/s	INK - 001 (Epson L14150) Magenta	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
5-02-03-010	6	bottle/s	INK - 001 (Epson L14150) Cyan	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
5-02-03-010	10	cart/s	INK CART, EPSON C13T664100 (T6641), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,870.40	2,870.40		
5-02-03-010	6	cart/s	INK CART, EPSON C13T664200 (T6642), Cyan	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,722.24	1,722.24		
5-02-03-010	6	cart/s	INK CART, EPSON C13T664300 (T6643), Magenta	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,722.24	1,722.24		
5-02-03-010	6	cart/s	INK CART, EPSON C13T664400 (T6644), Yellow	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,722.24	1,722.24		
5-02-03-010	6	cart/s	INK CART, HP CN692AA, (HP704), Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,891.93	2,891.93		
5-02-03-010	6	cart/s	INK CART, HP CN693AA, (HP704), Tri-color	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,891.93	2,891.93		
5-02-03-010	4	cart/s	INK CARTRIDGE, HP CC640WA (HP60), BLACK	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,052.05	4,052.05		
5-02-03-010	4	cart/s	INK CARTRIDGE, HP CC640WA (HP60), TRI-	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,817.49	4,817.49		
5-02-03-010	4	cart/s	HP 703 (Black), Inkjet Printer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,927.95	1,927.95		
5-02-03-010	4	cart/s	HP 703 (Tri-Color), Inkjet Printer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,927.95	1,927.95		
5-02-03-010	9	toner/s	Kyocera TK- 439, Toner Kit (Kyocera 181)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	72,270.00	72,270.00		
5-02-03-010	9	toner/s	Kyocera TK- 899 (Black) , (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	50,985.00	50,985.00		
5-02-03-010	9	toner/s	Kyocera TK- 899 (Blue) , (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	80,797.50	80,797.50		
5-02-03-010	9	toner/s	Kyocera TK- 899 (Magenta) , (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	84,645.00	84,645.00		
5-02-03-010	9	toner/s	Kyocera TK- 899 (Yellow) , (Kyocera FS-C8520MFP)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	84,645.00	84,645.00		
5-02-03-010	12	piece/s	MAGAZINE FILE BOX, LARGE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	574.08	574.08		
5-02-03-010	12	set/s	MARKER, fluorescent	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	505.91	505.91		
5-02-03-010	18	piece/s	MARKER, permanent, felt tip, bullet type, BLACK	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	171.19	171.19		
5-02-03-010	18	piece/s	MARKER, permanent, felt tip, bullet type, BLUE	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	171.19	171.19		
5-02-03-010	18	piece/s	MARKER, permanent, felt tip, bullet type, RED	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	171.19	171.19		
5-02-03-010	14	piece/s	MARKER, whiteboard, felt tip, bullet type, Black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	155.37	155.37		



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	14	piece/s	MARKER, whiteboard, felt tip, bullet type, Blue	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	155.37	155.37		
5-02-03-010	14	piece/s	MARKER, whiteboard, felt tip, bullet type, Red	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	155.37	155.37		
5-02-03-010	3	piece/s	MOUSE PAD with arm rest	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	517.50	517.50		
5-02-03-010	6	unit/s	MOUSE, OPTICAL, USB connection type	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,033.34	1,033.34		
5-02-03-010	15	pad/s	NOTE PAD, stick on, 3" x 3"	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	897.00	897.00		
5-02-03-010	16	pad/s	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	681.90	681.90		
5-02-03-010	15	pad/s	NOTE PAD, stick on, 76mm x 100mm (3" x 4")	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,022.58	1,022.58		
5-02-03-010	5	piece/s	PAD PAPER, Ruled	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	123.80	123.80		
5-02-03-010	15	box/es	PAPER CLIP, vinyl/plastic coated, 33mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	152.15	152.15		
5-02-03-010	15	box/es	PAPER CLIP, vinyl/plastic coated, 50mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	237.71	237.71		
5-02-03-010	188	ream/s	PAPER, MULTICOPY, A4, 80gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	35,813.53	35,813.53		
5-02-03-010	102	ream/s	PAPER, MULTICOPY, legal, 80gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,190.81	22,190.81		
5-02-03-010	42	ream/s	PAPER, MULTICOPY, A3, 80gsm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	23,100.00	23,100.00		
5-02-03-010	15	pack/s	PAPER, Sticker, legal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	825.00	825.00		
5-02-03-010	5	box/es	PENCIL, lead, with eraser	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	119.54	119.54		
5-02-03-010	150	piece/s	PVC Cover, Legal size	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		
5-02-03-010	200	piece/s	PVC Cover, A4 size	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
5-02-03-010	6	book/s	RECORD BOOK, 300 pages	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	430.56	430.56		
5-02-03-010	6	book/s	RECORD BOOK, 500 pages	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	717.60	717.60		
5-02-03-010	8	bundle/s	RING BINDER, 32mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,522.92	2,522.92		
5-02-03-010	4	bundle/s	Binding Ring, 10mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	368.00	368.00		
5-02-03-010	4	bundle/s	Binding Ring, 12mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	414.00	414.00		
5-02-03-010	4	bundle/s	Binding Ring, 25mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,104.00	1,104.00		
5-02-03-010	6	bundle/s	Binding Ring, 50mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,415.00	2,415.00		
5-02-03-010	4	box/es	RUBBER BAND, No. 18	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	621.92	621.92		
5-02-03-010	4	piece/s	SCISSORS, symmetrical / assymetrical	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	153.50	153.50		
5-02-03-010	81	piece/s	SIGN PEN, black	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,067.93	2,067.93		
5-02-03-010	81	piece/s	SIGN PEN, blue	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,067.93	2,067.93		
5-02-03-010	24	piece/s	SIGN PEN, red	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	612.72	612.72		
5-02-03-010	3	piece/s	STAMP PAD, felt	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	137.72	137.72		
5-02-03-010	2	piece/s	STAPLE REMOVER, plier type	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	64.10	64.10		
5-02-03-010	10	piece/s	STAPLE WIRE, Heavy duty, (23/13)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	259.33	259.33		
5-02-03-010	9	box/es	STAPLE WIRE, standard	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	245.92	245.92		
5-02-03-010	5	roll/s	TAPE, electrical	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	111.84	111.84		
5-02-03-010	13	roll/s	TAPE, masking, 24mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	925.11	925.11		
5-02-03-010	12	roll/s	TAPE, MASKING, 48mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,672.01	1,672.01		
5-02-03-010	15	roll/s	TAPE, transparent, 24mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	192.86	192.86		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	16	roll/s	TAPE, transparent, 48mm	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	415.29	415.29		
5-02-03-010	60	pack/s	TOILET TISSUE PAPER, 2-ply, 100% recycled	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,956.08	5,956.08		
5-02-03-010	3	roll/s	Tracing Paper 42" x 20 yards	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
5-02-03-010	20	box/es	Index Tabs	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	560.00	560.00		
			SEMI-EXPENDABLE CONSTRUCTION EQUIPMENT												
1-04-05-140	24	unit/s	Safety Hard Hat	ECD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	10,800.00	10,800.00		
1-04-05-140	24	unit/s	High Visibility Reflective Safety Vest	ECD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
1-04-05-140	3	unit/s	Full Face Welding Mask/Helmet	ECD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
1-04-05-140	3	unit/s	Heavy Duty Flash Lights (Headlights)	ECD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
1-04-05-140	10	unit/s	Rain Boots	ECD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
1-04-05-140	2	unit/s	Safety Harness	ECD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	1,400.00	1,400.00		
1-04-05-140	4	unit/s	First Aid Kit	ECD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	5,400.00	5,400.00		
1-04-05-140	1	unit/s	Sickle	ECD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	700.00	700.00		
			R & M - OFFICE EQUIPMENT-TECHNICAL AND SCIENTIFIC EQUIPMENT												
5-02-13-050-02-08-03	1	lot/s	GNSS Equipment	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	120,000.00	120,000.00		
5-02-13-050-02-08-03	1	lot/s	Ruide Total Station	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	117,000.00	117,000.00		
5-02-13-050-02-08-03	8	piece/s	Banana Plug 4mm male	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5-02-13-050-02-08-03	1	unit/s	Alco Switch MPE 106F NC/NO	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
			R & M - ADMINISTRATIVE STRUCTURES & IMPROVEMENTS												
5-02-13-040-05	2	roll/s	#12 AWG THHN Wire	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
5-02-13-040-05	15	piece/s	3-gang Outlet, Spring Type	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
5-02-13-040-05	15	piece/s	Electric Power Plug, Swing Type	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		
5-02-13-040-05	20	sheet/s	3/4 inch Ordinary Plywood	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	26,000.00	26,000.00		
5-02-13-040-05	11	kg/s	Assorted CWN	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	880.00	880.00		
5-02-13-040-05	4	gal/s	Oil Wood Stain	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,600.00	2,600.00		
5-02-13-040-05	4	pcs.	4" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	353.66	353.66		
5-02-13-040-05	6	piece/s	Heavy Duty Hasp Lock	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5-02-13-040-05	3	piece/s	Heavy Duty Butt Hinges	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	270.00	270.00		
			TSG Storage Room												
5-02-13-040-05	3	doz.	# 100 Sanding Paper	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	432.00	432.00		
5-02-13-040-05	3	doz.	# 120 Sanding Paper	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	648.00	648.00		
5-02-13-040-05	3	doz.	# 150 Sanding Paper	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	540.00	540.00		
5-02-13-040-05	1.5	kg.	#16 G.I. Tie-wire	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	135.00	135.00		
5-02-13-040-05	1	sht.	*12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,056.00	1,056.00		
5-02-13-040-05	6	pcs.	*12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,160.00	2,160.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-05	2	pcs.	0.4mm Thk x 10' Prepainted Corrugated Sheet	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		
5-02-13-040-05	15	pcs.	0.4mm thk x 32mm x 100mm x 3.0m Metal Stud	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	5,652.00	5,652.00		
5-02-13-040-05	1	assy.	0.90m x 2.10m Wooden Flush Type Door with Jamb and Header	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
5-02-13-040-05	1	kg.	1" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	84.00	84.00		
5-02-13-040-05	2	kgs.	1" Flat Head Concrete Screw	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	252.00	252.00		
5-02-13-040-05	2	pcs.	1.0mm Thk x 50mm x 100mm x 6.0m C-Purlin	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,880.00	2,880.00		
5-02-13-040-05	1	unit	1.20m x 1.20m Jalousie Type Window	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,920.00	1,920.00		
5-02-13-040-05	1	pc.	1/2" Masonryl Drill Bit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	480.00	480.00		
5-02-13-040-05	1	pc.	1/2" Metal Drill Bit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	456.00	456.00		
5-02-13-040-05	34	pcs.	1/2" Tox	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	81.60	81.60		
5-02-13-040-05	7	pcs.	1/8" Metal Drill Bit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		
5-02-13-040-05	4	boxes	1/8" x 1/2" Blind Rivets	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	888.00	888.00		
5-02-13-040-05	9	pcs.	100mm x 200mm x 400mm Concrete Hollow Blocks	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	180.90	180.90		
5-02-13-040-05	1	pc.	10mmØ x 6.00m Deformed Reinforcing Steel	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	234.00	234.00		
5-02-13-040-05	1	pc.	11W LED Tube Light	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
5-02-13-040-05	1	pc.	12mm.Ø Brass Faucet	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	194.35	194.35		
5-02-13-040-05	2	pcs.	12mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	54.51	54.51		
5-02-13-040-05	3	pcs.	12mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	12,060.00	12,060.00		
5-02-13-040-05	9	pcs.	12mmØ x 75mm MS Expansion Bolt	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	432.00	432.00		
5-02-13-040-05	5	pcs.	12mmØ x 90º G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	311.41	311.41		
5-02-13-040-05	2	pcs.	15W LED Tube Light	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	551.33	551.33		
5-02-13-040-05	1	pc.	16" x 24" Stainless Kitchen Sink	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
5-02-13-040-05	14	pcs.	19mm. Thk. X 1.20m. X 2.40m. Marine Plywood	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	27,384.00	27,384.00		
5-02-13-040-05	3	kgs.	2" Finishing Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	174.60	174.60		
5-02-13-040-05	2	pcs.	2" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	84.00	84.00		
5-02-13-040-05	10	bd.ft.	2" x 2" x 10' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	288.00	288.00		
5-02-13-040-05	10	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	288.00	288.00		
5-02-13-040-05	30	mtrs.	2.0 mm² THHN Stranded Wire	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	864.00	864.00		
5-02-13-040-05	5	pcs.	20mmØ(1/2") PVC Electrical Conduit Elbow	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	78.30	78.30		
5-02-13-040-05	5	pcs.	20mmØ(1/2") PVC Electrical Conduit Pipe	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	690.00	690.00		
5-02-13-040-05	5	pcs.	20mmØ(1/2") PVC Electrical Coupling	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	60.00	60.00		
5-02-13-040-05	5	pcs.	25mm Masking Tape	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	348.00	348.00		
5-02-13-040-05	30	mtrs.	3.5 mm² THHN Stranded Wire	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00		
5-02-13-040-05	2	pcs.	3/16" Masonry Drill Bit	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
5-02-13-040-05	3	kgs.	3/4" Flat Head Metal Screw	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
5-02-13-040-05	1	kg.	4" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	70.80	70.80		
5-02-13-040-05	2	pcs.	4" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	176.83	176.83		



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-05	150	pcs.	4mm x 25mm Flat Head Screw	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	720.00	720.00		
5-02-13-040-05	15	pcs.	4mm x 32mm Tek Screw	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	72.00	72.00		
5-02-13-040-05	5	mtrs.	5.5 mm² THHN Stranded Wire Ground, Green	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	366.00	366.00		
5-02-13-040-05	1	pc.	50mm PVC Clean-Out, S-1000	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	60.00	60.00		
5-02-13-040-05	1	pc.	50mm PVC P-Trap, S-1000	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	72.00	72.00		
5-02-13-040-05	4	pcs.	50mm x 3.0m PVC Pipe, S-1000	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,279.20	1,279.20		
5-02-13-040-05	6	pcs.	50mm x 90° PVC Elbow, S-1000	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	235.98	235.98		
5-02-13-040-05	12	kgs.	6011 Welding Rod	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,016.00	2,016.00		
5-02-13-040-05	39	pcs.	60cm x 60cm Porcelain Tiles (Glazed)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	8,892.00	8,892.00		
5-02-13-040-05	10	pcs.	6mm thk. X 1200mm x 2400mm Fiber Cement Board	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	8,916.00	8,916.00		
5-02-13-040-05	48	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	63,360.00	63,360.00		
5-02-13-040-05	6	pcs.	6mm thk. X 38mm x 6.0m MS Flat Bar	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	4,144.14	4,144.14		
5-02-13-040-05	2	pcs.	7" Paint Roller w/ Tray	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	768.00	768.00		
5-02-13-040-05	1	cyl.	Acetylene	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00		
5-02-13-040-05	10	pcs.	Aluminum T-Handle w/ Screw	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00		
5-02-13-040-05	2	gals.	Body Filler w/ Hardener	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,483.20	1,483.20		
5-02-13-040-05	3	pcs.	Ceiling Light Socket	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	115.20	115.20		
5-02-13-040-05	5	pcs.	Drawer lock	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	510.00	510.00		
5-02-13-040-05	1	pc.	Duplex Universal Outlet with Ground and Plate Cover	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	238.80	238.80		
5-02-13-040-05	1	roll	Electrical Tape	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	48.00	48.00		
5-02-13-040-05	0.38344	cu.m.	Fine Sand	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	644.18	644.18		
5-02-13-040-05	2	pairs	Full overlay hydraulic concealed hinge	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	480.00	480.00		
5-02-13-040-05	0.14	cu.m.	Gravel	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	184.80	184.80		
5-02-13-040-05	5	pcs.	Hacksaw Blade	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	276.00	276.00		
5-02-13-040-05	1	pc.	Heavy Duty Door Knob	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	1,104.00	1,104.00		
5-02-13-040-05	1	pairs	Hinges	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	216.00	216.00		
5-02-13-040-05	8	pairs	Inset hydraulic concealed hinge	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,112.00	2,112.00		
5-02-13-040-05	3	gals.	Liquid Tile Primer (White)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	2,973.60	2,973.60		
5-02-13-040-05	1	gal.	Liquid Tile Reducer	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	991.20	991.20		
5-02-13-040-05	5	gals.	Liquid Tile Top Coat White Gloss	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
5-02-13-040-05	1	cyl.	Oxygen	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
5-02-13-040-05	1	gal.	Paint Thinner	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	368.40	368.40		
5-02-13-040-05	9	bags	Portland Cement	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	3,024.00	3,024.00		
5-02-13-040-05	3	pcs.	PVC Junction Box 4 X 4 X 2 with Cover	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	99.68	99.68		
5-02-13-040-05	1	can	PVC Pipe Cement - 400cc	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	276.00	276.00		
5-02-13-040-05	4	pcs.	PVC Utility Box 2 x 4 x 2 w/ Cover-HD	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	139.20	139.20		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-05	0.07	cu.m.	Sand	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	92.40	92.40		
5-02-13-040-05	2	bags	Tile Adhesive (25kgs)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	672.00	672.00		
5-02-13-040-05	2	bags	Tile Grout	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		
5-02-13-040-05	2	pcs.	Tinting Color	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	259.20	259.20		
5-02-13-040-05	2	pcs.	Two Gang Switch	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	276.00	276.00		
5-02-13-040-05	0.03	cu.m.	Washed Sand	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	38.34	38.34		
5-02-13-040-05	1	lit.	White Wood Glue	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	144.00	144.00		
	CONSTRUCTION OF NEW CAHUMBAN WATER SYSTEM														
	48	pcs.	HARDWARE MATERIALS 19mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	8,556.00		8,556.00	
	170	doz	# 300 Sanding Paper	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	24,480.00		24,480.00	
	756	kgs.	#16 G.I. Tie-wire	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	62,370.00		62,370.00	
	22	sht.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	30,142.42		30,142.42	
	1	In.m.	1.20m Width Stainless Steel Wire Mesh (3mm. Mesh)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	5,544.00		5,544.00	
	24	pcs.	10mm.Ø G.I. Wire Rope Clip, Heavy Duty	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	386.40		386.40	
	10	In.m.	10mm.Ø x 6 x 19 Class, EIPS, IWRC, Galvanized Wire Rope	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,704.02		2,704.02	
	3	pcs.	10mmØ x 100mm MS Hex Nut Expansion Bolt	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	210.00		210.00	
	10	pcs.	10mmØ Metal Drill Bit	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,955.00		1,955.00	
	23	bags	10mmØ Washed Pebble	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	11,410.88		11,410.88	
	4	pcs.	10mmØ x 100mm MS Bolt w/ Nut and Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	160.00		160.00	
	10	pcs.	10mmØ x 400mm MS U-Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,500.00		2,500.00	
	3897	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	732,636.00		732,636.00	
	10	pcs.	10mmØ x 63mm MS Expansion Bolt	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	400.00		400.00	
	5	kgs.	1½" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	283.50		283.50	
	379	shts.	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	515,819.00		515,819.00	
	4	pcs.	12mm.Ø x 300mm. M.S. Anchor Bolt w/ Nut & Washers	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	690.00		690.00	
	8	pcs.	12mmØ x 200mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	914.29		914.29	
	12	pcs.	12mmØ x 38mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	524.40		524.40	
	2	pcs.	12mmØ x 7.50m Deformed Reinforcing Steel	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	583.06		583.06	
	2	pcs.	16mm.Ø G.I. Extra Heavy Wire Rope Thimbles	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	66.70		66.70	
	6	pcs.	16mm.Ø G.I. Wire Rope Clip, Heavy Duty	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	207.00		207.00	
	6	pcs.	16mm.Ø x 200mm. M.S. Anchor Bolt w/ Nut & Washers	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,254.00		1,254.00	
	20	In.m.	16mm.Ø x 6 x 19 Class, EIPS, IWRC, Galvanized Wire Rope	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	7,091.04		7,091.04	
	100	pcs.	16mmØ x 65mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	8,000.00		8,000.00	
	2	pc.	16mmØ x 6m MS Plain Round Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,970.00		1,970.00	
	6	pcs.	16mmØ x 6m Stainless Steel Rod	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	13,286.70		13,286.70	
	142	pcs.	16mmØ x 7.50m Deformed Reinforcing Steel Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	86,265.00		86,265.00	
	112	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	9,408.00		9,408.00	
	25	pcs.	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	51,450.00		51,450.00	
	488	pcs.	19mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	86,986.00		86,986.00	
	95	kgs.	2 1/2" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	6,384.00		6,384.00	
	21	kgs.	2" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,771.04		1,771.04	
	132	pcs.	25mm Masking Tape	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	3,036.00		3,036.00	
	237	rolls	25mm Teflon Tape	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	4,977.00		4,977.00	
	2	pcs.	25mm.Ø G.I. Turnbuckle (Hook & Eye)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	800.00		800.00	
	29.5	kgs.	3" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,889.48		1,889.48	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60	ln.ft.	3" Width Reflectorized Sticker	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,310.00		2,310.00	
	125.5	kgs.	4" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	7,774.73		7,774.73	
	67	pcs.	4" Grinding Disc	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	16,750.00		16,750.00	
	131	pcs.	4" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	10,134.68		10,134.68	
	1	sht.	4mm thk. x 1.20m x 2.40m ASTM A36 Steel Plate	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	19,320.00		19,320.00	
	1	pc.	4mm thk. x 50mm x 50mm x 6.0m MS Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	944.00		944.00	
	1	pc.	4mm thk. x 6.00m Stainless Tube	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	315.00		315.00	
	423	kgs.	6011 Welding Rod	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	66,326.40		66,326.40	
	485	kgs.	6mm Thk Rubber Gasket	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	104,396.25		104,396.25	
	5	pcs.	6mm thk. x 25mm x 25mm x 6.0m MS Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	3,244.58		3,244.58	
	2	pc.	6mm thk. X 25mm x 6.0m MS Flat Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	566.00		566.00	
	48	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	55,968.00		55,968.00	
	2	pc.	6mm thk. X 38mm x 6.0m MS Flat Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,151.16		1,151.16	
	3	pcs.	6mm thk. x 50mm x 50mm x 6.0m Stainless Steel Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	19,044.00		19,044.00	
	2	pc.	6mm thk. X 50mm x 6.0m MS Flat Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,957.02		1,957.02	
	205	pc.	6mm thk. X 50mm x 6.0m Stainless Steel Flat Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	678,960.00		678,960.00	
	2	pc.	6mm thk. x 63mm x 63mm x 6.0m MS Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	3,058.00		3,058.00	
	2	pc.	8mmØ x 6m Stainless Steel Rod	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	780.00		780.00	
	2	gal.	Body Filler	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,300.00		1,300.00	
	314	packs	Cement Waterproofing Compound	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	14,130.00		14,130.00	
	2	gals.	Cementitious Type Waterproofing Membrane	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,628.00		2,628.00	
	32	kgs.	Chlorine Granules	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	8,160.00		8,160.00	
	47	packs	Concrete Admixture (900grams per pack)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,216.05		2,216.05	
	2	gal.	Concrete Epoxy	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	7,400.00		7,400.00	
	4	qrt.	Concrete Neutralizer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	255.96		255.96	
	34	gals.	Concrete Penetrating Sealer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	28,900.00		28,900.00	
	212	ltrs.	Curing Compound	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	6,455.40		6,455.40	
	135	gals.	Epoxy Primer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	128,925.00		128,925.00	
	20	pcs.	GA # 26 x 10' Corrugated G.I. Sheet	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	9,481.50		9,481.50	
	1	sht.	Gauge 18 x 1.20m x 2.40m Stainless Steel Sheet	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	6,207.39		6,207.39	
	2	gals.	Hydraulic Cement	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,700.00		1,700.00	
	22	pc.	Welding Glass # 12	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	291.06		291.06	
	1.5	kgs.	Stainless Welding Rod	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	749.70		749.70	
	22	rolls	Polyethelene Warning Tape, 3"W x 1000ft/roll	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	21,604.00		21,604.00	
	1	LOT	BOLTS & STEEL BARS									2,094,750.00		2,094,750.00	
	4254	pcs.	12mm.Ø x 300mm. Stainless Steel Anchor Bolt w/ Nut & Washers	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	3977	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	LOT	LUMBERS									308,875.00		308,875.00	
	6349	bdft.	2" x 2" x 10' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	60	bd.ft.	2" x 2" x 12' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	24	bd.ft.	2" x 2" x 8' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	5355	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	24	bdft.	2" x 3" x 8' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	447	bdft.	2" x 4" x 10' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	64	bdft.	2" x 4" x 12' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	32	bdft.	2" x 4" x 8' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
			CEMENT												
	4280	bags	Portland Cement	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	1,188,770.00		1,188,770.00	
	1	LOT	PVC MATERIALS									11,672,611.42		11,672,611.42	
	1	pc.	100mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	8	pc.	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	239	pcs.	150mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	189	pcs.	150mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				



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	2124	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	5	pcs.	200mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	50	pcs.	200mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	200mmØ x 150mmØ PVC Reducer, Class 150, B/S, w/ R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	146	length	200mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	6	pcs.	200mmØ x 90° Long Sweep PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	LOT	BRASS MATERIALS									212,448.26		212,448.26	
	25	pcs.	12mmØ Brass Ball Valve	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	8	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	18	set	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	LOT	G.I. MATERIALS									18,843,610.70		18,843,610.70	
	10	pcs.	100mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	25	pcs.	12mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	pc.	12mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	pc.	150mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	8	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pcs.	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	5	pcs.	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	3	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	25	pcs.	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	13	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	18	pc.	75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150-Standard)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	264	length	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std. (w/ Steel Flange in accordance to AWWA C207 Class D, welded on both ends with 8 units - 19mmØ x 88mm Stainless (Full Thread) Hex Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	641	length	150mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std. (w/ Steel Flange in accordance to AWWA C207 Class D, welded on both ends with 8 units - 19mmØ x 88mm Stainless (Full Thread) Hex Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	LOT	C.I. MATERIALS									2,478,439.83		2,478,439.83	
	17	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	9	pcs.	150mmØ C.I. Adaptor, F/P	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	pcs.	100mmØ C.I. Adaptor, F/P	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	100mmØ C.I. Adaptor, M/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	100mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	3	pcs.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	100mmØ C.I. Float Valve, PN 16, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	3	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC-C.I.)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC-G.I.)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				



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	1	pc.	100mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	100mmØ x 100mmØ C.I. Tee, M/M	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	15	pcs.	150mmØ C.I. Adaptor, F/P	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	10	pcs.	150mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	16	pcs.	150mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	pcs.	150mmØ C.I. Mechanical End Cap	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	14	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-C.I.)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	14	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	44	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	10	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC-C.I.)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	71	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	150mmØ Steel Blind Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	16	pcs.	150mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	pcs.	150mmØ x 100mmØ C.I. Tee, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	150mmØ x 150mmØ C.I. Tee, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	8	sets	150mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	17	pcs.	200mmØ C.I. Adaptor, F/P	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	pcs.	200mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	6	pcs.	200mmØ C.I. Body Gate Valve, PN 16, F/F with Handwheel	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	8	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-C.I.)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	9	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	6	pc.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC-C.I.)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC-G.I.)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	200mmØ Steel Blind Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	5	pc.	200mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	25	pcs.	50mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	pcs.	50mmØ C.I. Body Gate Valve, F/F, w/ 2 units- 50mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	14	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ AWWA C207 Class D Standard w/ 2 units-75mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ AWWA C207 Class D Standard w/ 2 units-75mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	16	pcs.	50mmØ C.I. Body Gate Valve, F/F, w/ 2 units- 50mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	unit	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ AWWA C207 Class D Standard w/ 2 units-100mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	unit	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ AWWA C207 Class D Standard w/ 2 units-100mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	units	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ AWWA C207 Class D Standard w/ 2 units-100mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	units	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ AWWA C207 Class D Standard w/ 2 units-100mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	150mmØ C.I. Basket Strainer, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	5	pcs.	150mmØ C.I. Basket Strainer, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	pc.	150mmØ C.I. Mechanical Flow Meter	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	units	150mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-100mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	units	150mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-100mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	3	pcs.	150mmØ x 50mmØ C.I. Tee, F/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-50mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	16	pcs.	150mmØ x 50mmØ C.I. Tee, M/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-50mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	14	set	150mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-75mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	set	150mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-75mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				



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	1	unit	200mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-100mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	unit	200mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-100mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	2	pcs.	200mmØ x 50mmØ C.I. Tee, F/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-50mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	4	pcs.	200mmØ x 50mmØ C.I. Tee, M/F, Flanged End in Accordance w/ AWWA C207 Class D Standard w/ 1 unit-50mmØ Steel Ring Flange Conforming to AWWA C207 Class D Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	LOT	AIR RELEASE VALVE									1,742,200.00		1,742,200.00	
	20	pcs.	50mmØ Automatic Air Release Pressure Valve <ul style="list-style-type: none">● The valve shall be made of ductile Iron body and cover● The valve shall be flange end connection conforming to AWWA C207 Class D Standard● Pressure rating of the valve, 16 bars● Bolt, washer, nuts and float guide shall be made of stainless steel● Meets AWWA C512 requirements● Provides the functions of both Air Release and Air/ Vacuum Valves	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	5	pcs.	150mmØ Pressure Reducing Valve, F/F <ul style="list-style-type: none">● Conform to ANSI/AWWA C116/A21.16 Standards (Current Version) or equivalent● All pressure containing components shall be constructed of ASTM A536-65/45/12 ductile iron.● The protective fusion bonded epoxy coating shall likewise conform to the ANSI/AWWA C116/A21.16● Standards (Current Version) or equivalent The flanges shall be designed to 16 Bar Pressure Rating standards with complete bolt, nut & washer<ul style="list-style-type: none">● Shall have (0-300 psi) Oil Filled Pressure Gauge at its upstream and downstream body	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded				
	1	LOT	SAND & AGGREGATES									718,053.73		718,053.73	
	1	cu.m.	Fine Sand	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	226.67	cu.m	Washed Sand	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	303.63	cu.m	Gravel	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	107.63	cu.m.	Gravel (311A)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	LOT	PAINT MATERIALS									548,301.47		548,301.47	
	16	pcs.	2" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	113	pcs.	3" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	16	pcs.	7" Paint Roller w/ Tray	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	6	gal.	Gloss Latex Paint (Black)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	4	gal.	Gloss Latex Paint (Caterpillar Yellow)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				



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	271	gal.	Paint Thinner	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	157	kgs.	Patching Compound	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	338	gal.	Quick Dry Enamel (Blue)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	gal.	Quick Dry Enamel (Red)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	gal.	Red Oxide Metal Primer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	63	gals.	Solvent Base Acrylic Primer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	21	gals.	Solvent Base Acrylic Reducer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	79	gals.	Solvent Base Acrylic Top Coat	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	21	pints	Tinting Color (Lamp Black)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	21	pints	Tinting Color (Raw Sienna)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
			PERSONAL PROTECTIVE EQUIPMENT									316,043.66		316,043.66	
	70	pcs.	Safety Gloves	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	9	pcs.	Safety Goggle	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	70	pcs.	Safety Helmet	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	70	pcs.	Safety Shoes	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	9	pcs.	Protection Ear Muff	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
			OTHERS									60,305.00		60,305.00	
	3	units	2.40m x 2.40m Tarpaulin (Project Signage) including Layout and Printing	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	17	cyl.	Acetylene (content only)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	17	cyl.	Industrial Oxygen (content only)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	253	kgs	Plain Margarine	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
			POTABLE WATER									605,501.25		605,501.25	
	4676.92	cu.m.	Potable Water	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
			MATERIALS TO BE WITHDRAWN FROM ZCWD PROPERTY/STOCK INVENTORY									12,653,829.55		12,653,829.55	
	1	pc.	10mm.Ø x 6.00m. MS Plain Round Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1411	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	5.5	kgs.	1½" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	pc.	12mmØ x 6.0m MS Plain Round Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	31	pcs.	12mmØ x 7.50m Deformed Reinforcing Steel Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	376	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	9	pc.	16mmØ x 6m MS Plain Round Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	pc.	19mmØ x 6m MS Plain Round Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	6	kgs.	2 1/2" Finishing Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	15	ln.ft.	3" Width Reflectorized Sticker	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	200	kgs.	6011 Welding Rod	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	pc.	6mm thk. x 50mm x 50mm x 6.0m MS Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	223	pcs.	Hacksaw Blade	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	2	pc.	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	pc.	150mmØ x 100mmØ PVC Reducer, Class 150, B/S, w/ R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	85	pcs.	150mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	20	pcs.	150mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	22	pcs.	150mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	638	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	49	pcs.	200mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	17	pcs.	200mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	64	pcs.	200mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	477	length	200mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	14	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	25	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	14	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	6	pcs.	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7	pc.	50mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	155	length	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std. (w/ Steel Flange in accordance to AWWA C207 Class D, welded on both ends with 8 units - 19mmØ x 88mm Stainless (Full Thread) Hex Bolt (Type 304) w/ Nut and Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	3	length	150mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std. (w/ Steel Flange in accordance to AWWA C207 Class D, welded on both ends with 8 units - 19mmØ x 88mm Stainless (Full Thread) Hex Bolt (Type 304) w/ Nut and Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	pc.	100mmØ x 100mmØ C.I. Tee, M/F	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	3	pcs.	150mmØ C.I. Adaptor, F/P	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	2	pcs.	150mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	4	pcs.	150mmØ C.I. Mechanical End Cap	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	8	sets	150mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	4	pcs.	200mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	3	pcs.	200mmØ C.I. Mechanical End Cap	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	6	sets	200mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	pc.	200mmØ x 200mmØ C.I. Tee, F/F	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	5	pcs.	50mmØ Automatic Air Release Pressure Valve ● The valve shall be made of ductile iron body and cover ● The valve shall be flange end connection conforming to AWWA C207 Class D Standard ● Pressure rating of the valve, 16 bars ● Bolt, washer, nuts and float guide shall be made of stainless steel ● Meets AWWA C512 requirements ● Provides the functions of both Air Release and Air/ Vacuum Valves	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	2	cu.m.	Fine Sand	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	2	cu.m.	Gravel (311A)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	22.01	cu.m.	Gravel (G1)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	27	pcs.	2" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	4	gal.	Flat Latex Paint (Primer)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	13	gal.	Gloss Latex Paint (Black)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	6	gal.	Paint Thinner	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	5	gal.	Quick Dry Enamel (Blue)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	1	gal.	Quick Dry Enamel (Red)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
	6	gal.	Red Oxide Metal Primer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded				
			REPAIR & MAINTENANCE - HEAVY EQUIPMENT												
			Backhoe#4, XCMG.XT860-11 Model 2009,4 Cylinder												
5-02-13-990-09	1	assy.	Dipper Arm Cylinder Assembly	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	209,000.00	209,000.00		
5-02-13-990-09	10	units	Packing seal	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,000.00	22,000.00		
5-02-13-990-09	4	units	Fuel Filter	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		
5-02-13-990-09	4	units	Oil Filter	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		
5-02-13-990-09	6	units	21-Plate Battery (N150)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	66,000.00	66,000.00		
5-02-13-990-09	4	pcs	60 x 70-20 tires with inner tube	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	140,800.00	140,800.00		
5-02-13-990-09	1	assy.	Hydraulic Pump	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	220,000.00	220,000.00		
5-02-13-990-09	1	assy.	Injection Pump	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	165,000.00	165,000.00		
5-02-13-990-09	2	lots	Tire Vulcanization	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,200.00	13,200.00		
5-02-13-990-09	4	units	BREAKER HANDLE FOR JACKHAMMER	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	320,000.00	320,000.00		Reinstated PR 22-0191
5-02-13-990-09	4	units	N70 Battery Enduro (For Compressor)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		



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5-02-13-030-04-09			R & M -TRANSMISSION AND DISTRIBUTION MAINS FOR EMERGENCY REPAIR WORKS												
	20	cyl.	Acetylene (Content)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	37,860.00	37,860.00		Reinstated	
	10	cyl.	Oxygen (Content)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	8,000.00	8,000.00		Reinstated	
	4	gals	Flat Latex Paint (Primer)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	2,668.92	2,668.92		Reinstated	
	4	gals	Quick Dry Enamel (Blue)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	2,443.92	2,443.92		Reinstated	
	7	pcs	4" Paint Brush	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	552.44	552.44		Reinstated	
	6	pcs	4" Paint Roller	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	423.66	423.66		Reinstated	
	4	pcs	19mm. Thk. x 1.20m x 2.40m Marine Plywood	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	7,920.00	7,920.00		Reinstated	
	5	pcs	4mm. Thk x 25mm x 25mm x 6.0m MS Angle Bar	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	3,350.00	3,350.00		Reinstated	
	3	pcs	Acrylic Waterproof Elastomeric Paint	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	2,100.00	2,100.00		Reinstated	
	5	pcs	1" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	360.00	360.00		Reinstated	
	EMERGENCY LEAK REPAIR AT DUMALON														
	10	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	18,177.30	18,177.30		Reinstated	
	5	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (PVC-CI)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	8,475.50	8,475.50		Reinstated	
	8	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	39,606.64	39,606.64		Reinstated	
	8	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	13,780.80	13,780.80		Reinstated	
	4	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	10,885.60	10,885.60		Reinstated	
	4	units	150mmØ C.I. Sleeve Type Flexible Coupling, (CI-PVC)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	25,573.00	25,573.00		Reinstated	
	4	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	14,809.80	14,809.80		Reinstated	
	13	pcs	200mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	82,544.15	82,544.15		Reinstated	
	60	bags	Portland Cement	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	17,498.40	17,498.40		Reinstated	
	5	cu.m.	Washed Sand	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	5,870.85	5,870.85		Reinstated	
	5	cu.m.	Gravel (311A)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	5,486.25	5,486.25		Reinstated	
	5	pcs	25mmØ Automatic Air Release Pressure Valve	ECD	No	NP-SVP	1st to 4th Quarter			Approved Corporate Budget	61,330.85	61,330.85		Reinstated	
	3	pcs	75mmØ C.I. Sleeve Type Flexible Coupling (STD)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	7,006.41	7,006.41		Reinstated	
	2	pc	100mmØ C.I. Body Gate Valve, F/F	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	15,726.64	15,726.64		Reinstated	
	5	rolls	50mmØ x 60m P.E. Tubing, SDR 11	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	46,411.05	46,411.05		Reinstated	
	5	pcs	50mmØ C.I. Sleeve Type Flexible Coupling (PE)	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	9,088.65	9,088.65		Reinstated	
	45	pcs	100mmØ x 6m PVC Pipe, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter			Approved Corporate Budget	84,410.10	84,410.10		Reinstated	
	10	kgs	Welding Rod 6011	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	1,599.40	1,599.40		Reinstated	
	10	pcs	50mmØ x 19mmØ C.I. Saddle Clamp	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	2,747.90	2,747.90		Reinstated	
	10	pcs	100mmØ x 45° PVC Elbow	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	1,366.70	1,366.70		Reinstated	
	5	pcs	100mmØ x 22.5° PVC Elbow	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	683.35	683.35		Reinstated	
	3	pc	100mmØ x 75mmØ PVC Reducer, B/S	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	1,887.69	1,887.69		Reinstated	
	5	pc	100mmØ x 90° PVC Elbow	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	683.35	683.35		Reinstated	
	4	units	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	Shopping	1st to 4th Quarter			Approved Corporate Budget	43,215.88	43,215.88		Reinstated	



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			SALINTUBIG PROGRAM - REMAINING WORKS												Reinstated
	1	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	8,725.80	8,725.80			Reinstated
	14	pcs.	75mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	77,378.42	77,378.42			Reinstated
	22	pcs.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	172,992.82	172,992.82			Reinstated
	5	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	11,513.25	11,513.25			Reinstated
	1	pc.	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	2,302.65	2,302.65			Reinstated
	6	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	29,406.60	29,406.60			Reinstated
	20	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	76,285.00	76,285.00			Reinstated
	6	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	25,058.34	25,058.34			Reinstated
	4	pcs.	250mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	27,341.48	27,341.48			Reinstated
	5	pcs.	75mmØ C.I. Adaptor, F/P	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	7,039.75	7,039.75			Reinstated
	22	pcs.	100mmØ C.I. Adaptor, F/P	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	44,558.36	44,558.36			Reinstated
	1	pc.	100mmØ C.I. Adaptor, M/F	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,923.39	1,923.39			Reinstated
	6	pcs.	75mmØ C.I. Mechanical End Cap	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	6,768.42	6,768.42			Reinstated
	11	pc.	100mmØ C.I. Mechanical End Cap	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	19,797.36	19,797.36			Reinstated
	3	pc.	75mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	5,963.34	5,963.34			Reinstated
	5	pcs.	100mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	14,351.40	14,351.40			Reinstated
	1	set	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	4,484.28	4,484.28			Reinstated
	6	pcs.	150mmØ x 100mmØ C.I. Tee, M/F	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	27,601.20	27,601.20			Reinstated
	4	pcs.	250mmØ x 75mmØ C.I. Tee, M/F	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	47,124.00	47,124.00			Reinstated
	1	pc.	100mmØ x 100mmØ C.I. Tee, F/F	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	3,838.37	3,838.37			Reinstated
	2	sets	100mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	927.18	927.18			Reinstated
	12	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	15,453.00	15,453.00			Reinstated
	6	length	75mmØ x 6.00m PVC Pipe, Class 150, B/S with R.	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	7,634.10	7,634.10			Reinstated
	6	length	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	11,254.68	11,254.68			Reinstated
	2	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	8,315.26	8,315.26			Reinstated
	2	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	1,020.30	1,020.30			Reinstated
	8	set	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	86,431.76	86,431.76			Reinstated
	2	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	50.68	50.68			Reinstated
	1	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	4,717.29	4,717.29			Reinstated
	1	pc.	75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150-Standard)	ECD	No	Shopping		1st to 4th Quarter		Approved Corporate Budget	502.66	502.66			Reinstated
	951	bags	Portland Cement	ECD	No	NP-SVP		1st to 4th Quarter		Approved Corporate Budget	277,349.64	277,349.64			Reinstated



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	pc.	Hacksaw Blade	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	967.80	967.80		Reinstated
	2	kgs.	#16 G.I. Tie-wire	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	168.30	168.30		Reinstated
	7	shts.	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,467.93	6,467.93		Reinstated
	1	kg.	1" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	74.97	74.97		Reinstated
	0.5	kg.	1½" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	28.92	28.92		Reinstated
	0.5	kg.	2" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	43.02	43.02		Reinstated
	2.25	kg.	3" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	147.02	147.02		Reinstated
	1.75	kg.	4" C.W. Nail	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	110.58	110.58		Reinstated
	4	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	767.04	767.04		Reinstated
	5	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,377.00	1,377.00		Reinstated
	4	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,982.88	1,982.88		Reinstated
	580	pcs.	16mmØ x 65mm Stainless Steel Hex. Head Bolt w/ Nut & Washer (Full Thread)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	29,614.80	29,614.80		Reinstated
	156	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	13,366.08	13,366.08		Reinstated
	4	pcs.	25mm Masking Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	93.84	93.84		Reinstated
	7	rolls	25mm Teflon Tape	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	149.94	149.94		Reinstated
	10	ln.ft.	3" Width Reflectorized Sticker	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	392.70	392.70		Reinstated
	0.5	kgs.	6011 Welding Rod	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	79.97	79.97		Reinstated
	13	kgs.	6mm thk Rubber Gasket	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,854.28	2,854.28		Reinstated
	125	ltrs.	Curing Compound	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	3,882.50	3,882.50		Reinstated
	2	pcs.	2" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	95.04	95.04		Reinstated
	2	pcs.	4" Paint Brush	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	157.84	157.84		Reinstated
	1	qrt.	Concrete Neutralizer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	86.70	86.70		Reinstated
	1	gal.	Flat Latex Paint (Primer)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	667.23	667.23		Reinstated
	1	gal.	Gloss Latex Paint (Black)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	719.78	719.78		Reinstated
	1	gal.	Gloss Latex Paint (Caterpillar Yellow)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	799.19	799.19		Reinstated
	1	gal.	Paint Thinner	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	464.44	464.44		Reinstated
	1	gal.	Quick Dry Enamel (Red)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	610.98	610.98		Reinstated
	1	gal.	Red Oxide Metal Primer	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	488.50	488.50		Reinstated
	100	bd.ft.	2" x 2" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,550.00	2,550.00		Reinstated
	30	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	765.00	765.00		Reinstated
	11	cu.m.	Aggregates	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,915.87	12,915.87		Reinstated
	9	drum	Asphalt Cement	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	136,080.00	136,080.00		Reinstated
	29	bags	Mineral Filler	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,460.25	7,460.25		Reinstated
	1	drum	Emulsified Asphalt SS-1(w/ 5% wastage)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	15,120.00	15,120.00		Reinstated
	99	cu.m.	Gravel (311A)	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	108,627.75	108,627.75		Reinstated
	2	cu.m.	Gravel (G1)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,348.34	2,348.34		Reinstated



1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023															
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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	cu.m.	Item 200 (Aggregate Subbase Course)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,335.56	8,335.56		Reinstated
	12	cu.m.	Item 201 (Aggregate Base Course)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,908.20	8,908.20		Reinstated
	50	cu.m.	Washed Sand	ECD	No	NP-SVP	1st to 4th Quarter				Approved Corporate Budget	58,708.50	58,708.50		Reinstated
	1	LOT	MATERIALS FOR SUBDIVISION INTERCONNECTING	ECD	No		1st to 4th Quarter				Approved Corporate Budget	40,991.00	40,991.00		
	39	pcs.	12mmØ x 63mm Brass Tail Piece	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	5,832.41	5,832.41		Reinstated PR 22-0178
	39	pcs.	12mmØ Safety Valve (Key Type)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	14,320.65	14,320.65		Reinstated PR 22-0178
	39	pcs.	12mmØ Brass Ball Valve	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,456.52	11,456.52		Reinstated PR 22-0178
	4	pcs.	50mmØ Brass Single Adaptor	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	10,788.89	10,788.89		Reinstated PR 22-0178
	39	pcs.	Water Meter Sealing Wire	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,041.50	1,041.50		Reinstated PR 22-0178
	2	pc.	75mmØ C.I. Sleeve Type Flexible Coupling (PVC)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,275.71	6,275.71		Reinstated PR 22-0178
	10	pcs.	50mmØ C.I. Sleeve Type Flexible Coupling (PE)	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,031.76	22,031.76		Reinstated PR 22-0178
	2	pc.	75mmØ C.I. Mechanical End Cap	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,272.83	4,272.83		Reinstated PR 22-0178
	48	pcs.	50mmØ x 12mmØ G.I. Bushing	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,921.98	6,921.98		Reinstated PR 22-0178
	1	pc.	75mmØ C.I. Body Gate Valve, PN16, M/M	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	12,511.37	12,511.37		Reinstated PR 22-0178
	1	pc.	75mmØ x 75mmØ C.I. Tee, M/M	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	6,809.82	6,809.82		Reinstated PR 22-0178
	2	pc.	50mmØ x 50mmØ C.I. Tee, M/M	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	11,536.63	11,536.63		Reinstated PR 22-0178
	4	pcs.	100mmØ x 50mmØ C.I. Tee, M/M	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	38,188.39	38,188.39		Reinstated PR 22-0178
	5	pcs.	150mmØ Valve Cover w/o Telescopic	ECD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,011.55	8,011.55		Reinstated PR 22-0178
	MAINLINE REPLACEMENT PROGRAM (LGU FUNDED) PHASE I														
	1	LOT	HARDWARE MATERIALS												
	18	shts.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	24,661.98		24,661.98	
	1	kg.	1" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	73.50		73.50	
	89	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	17,355.00		17,355.00	
	10	kg.	1½" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	567.00		567.00	
	36	pcs.	12mmØ x 20mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,738.80		1,738.80	
	26	pc.	12mmØ x 6.00m Deformed Reinforcing Steel	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	7,800.00		7,800.00	
	6	pcs.	12mmØ x 6.0m MS Plain Round Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,831.98		1,831.98	
	435	kgs.	16mmØ x 6.00m Deformed Reinf. Steel Bar (46 pcs)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	18,270.00		18,270.00	
	42	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	21,420.00		21,420.00	
	32	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,688.00		2,688.00	
	312	pcs.	19mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	55,614.00		55,614.00	
	3	kgs.	2½" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	201.60		201.60	
	3	kgs.	2½" Finishing Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	163.80		163.80	
	338	rolls	25mm Teflon Tape	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	7,098.00		7,098.00	
	11	kgs.	3" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	704.55		704.55	
	38	ln.ft.	3" Width ReflectORIZED Sticker	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,463.00		1,463.00	
	6	kgs.	4" C.W. Nail	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	371.70		371.70	
	5	pcs.	4" Grinding Disc	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	168.05		168.05	
	48	kgs.	6011 Welding Rod	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	7,526.40		7,526.40	
	51	kgs.	6mm thk Rubber Gasket	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	10,977.75		10,977.75	
	27	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	31,482.00		31,482.00	
	12	roll	Aluminum Metal Detectable Underground Warning Tape, 3"W x 1000ft/roll (CAUTION: BURIED PIPELINE BELOW)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	154,200.00		154,200.00	
	3	cyls.	Calsumine	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	12.00		12.00	
	1	gals.	Concrete Epoxy	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,310.00		2,310.00	
	4	qrt.	Concrete Neutralizer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	340.00		340.00	
	990	ltrs.	Curing Compound	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	30,145.50		30,145.50	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	bag	Glass Beads	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	660.00		660.00	
	59	pcs.	Hacksaw Blade	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,798.96		2,798.96	
	1	cyl.	LPG (12 kg.)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,300.00		1,300.00	
	1	cyl.	LPG (50 kg.)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	3,800.00		3,800.00	
	445	bags	Mineral Filler	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	109,025.00		109,025.00	
	38	rolls	Thread Seal Tape	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	704.90		704.90	
	196	sets	Water Meter Sealing Wire	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	4,939.20		4,939.20	
	1	LOT	SAND & AGGREGATES												
	599	cu.m	Item 200 (Aggregate Subbase Course)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	411,962.25		411,962.25	
	619	cu.m	Item 201 (Aggregate Base Course)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	454,965.00		454,965.00	
	7	cu.m	Gravel	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	8,085.00		8,085.00	
	4	cu.m	Gravel (G1)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	4,473.00		4,473.00	
	604	cu.m	Washed Sand	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	675,423.00		675,423.00	
			AGGREGATES												
	734	cu.m	Gravel (311A)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	767,030.00		767,030.00	
	1	LOT	PAINT MATERIALS & THERMOPLASTIC PAINT (WHITE)												
	18	pcs.	2" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	838.44		838.44	
	14	pcs.	4" Paint Brush	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,083.04		1,083.04	
	4	gal.	Flat Latex Paint (Primer)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,616.56		2,616.56	
	4	gal.	Gloss Latex Paint (Black)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,822.68		2,822.68	
	4	gal.	Gloss Latex Paint (Yellow / Caterpillar Yellow)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	3,134.04		3,134.04	
	16	gal.	Paint Thinner	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	7,285.28		7,285.28	
	3	liters	Primer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	504.00		504.00	
	2	gals.	Quick Dry Enamel (Blue)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,446.76		1,446.76	
	4	gal.	Quick Dry Enamel (Red)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,933.52		2,933.52	
	4	gal.	Quick Dry Enamel (Royal Blue)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,702.32		2,702.32	
	5	gal.	Red Oxide Metal Primer	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,394.60		2,394.60	
	4	gals.	Zinc Chromate Epoxy Primer (Yellow)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	3,339.00		3,339.00	
	3	gal.	Rust Converter	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	2,685.00		2,685.00	
	7	bags	Thermoplastic Paint (White)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	16,800.00		16,800.00	
	1	LOT	LUMBERS												
	360	bdft.	2" x 2" x 10' Coco lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	9,000.00		9,000.00	
	32	bd.ft.	2" x 2" x 12' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	800.00		800.00	
	120	bd.ft.	2" x 2" x 8' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	3,000.00		3,000.00	
	165	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	4,125.00		4,125.00	
	12	bdft.	2" x 3" x 8' Coco lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	300.00		300.00	
	40	bdft.	2" x 4" x 10' Coco lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,000.00		1,000.00	
	32	bdft.	2" x 4" x 12' Coco lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	800.00		800.00	
	16	bdft.	2" x 4" x 8' Coco lumber	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	400.00		400.00	
	1	LOT	PVC MATERIALS												
	1	pc.	100mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	676.38		676.38	
	1	pc.	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	1,893.09		1,893.09	
	5	pc.	150mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	10,696.00		10,696.00	
	2	pcs.	150mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	3,578.80		3,578.80	
	2	pcs.	150mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	5,882.70		5,882.70	
	103	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	419,838.30		419,838.30	
	1	pc.	200mmØ x 100mmØ PVC Reducer, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	2,205.00		2,205.00	
	56	pcs.	200mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	324,859.36		324,859.36	
	4	pcs.	200mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	23,204.24		23,204.24	
	3	pcs.	200mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	17,489.79		17,489.79	
	243	length	200mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	1,928,350.80		1,928,350.80	
			PVC REDUCER												
	6	pcs.	200mmØ x 150mmØ PVC Reducer, Class 150, B/S with R.R.	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	18,824.40		18,824.40	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	LOT	BRASS MATERIALS												
	46	pcs.	12mm.Ø Brass Angle Valve	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	11,500.00		11,500.00		
	150	pcs.	12mm.Ø Safety Valve (Key Type)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	42,226.50		42,226.50		
	196	pcs.	12mm.Ø Brass Ball Valve	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	41,571.60		41,571.60		
	346	pcs.	12mm.Ø x 63mm Brass Tail Piece	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	33,786.90		33,786.90		
	138	pcs.	12mm.Ø x 63mm. Brass Nipple	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	14,695.62		14,695.62		
	150	pcs.	19mm.Ø Brass Single Adaptor	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	36,855.00		36,855.00		
	158	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	79,022.12		79,022.12		
	9	pcs.	50mm.Ø Brass Single Adaptor	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	15,951.60		15,951.60		
	6	sets	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	67,957.38		67,957.38		
	1	LOT	G.I. MATERIALS												
	2	length	100mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	16,814.70		16,814.70		
	62	pcs.	12mm.Ø G. I. Plug	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	1,212.10		1,212.10		
	300	pcs.	12mm.Ø x 101mm. GI Nipple, Sch. 40	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	7,797.00		7,797.00		
	300	pcs.	12mm.Ø x 152mm. GI Nipple, Sch. 40	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	11,577.00		11,577.00		
	300	pcs.	12mm.Ø x 406mm. GI Nipple, Sch. 40	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	34,398.00		34,398.00		
	46	pcs.	12mmØ x 100mm GI Nipple, Sch. 40	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	1,195.54		1,195.54		
	46	pcs.	12mmØ x 150mm GI Nipple, Sch. 40	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	1,775.14		1,775.14		
	46	pcs.	12mmØ x 560mm GI Nipple, Sch. 40	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	5,342.90		5,342.90		
	92	pcs.	12mmØ x 90° GI Elbow, Sch. 40	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	3,079.24		3,079.24		
	600	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	20,082.00		20,082.00		
	150	pcs.	19mm.Ø x 12mm.Ø G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	4,975.50		4,975.50		
	158	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	3,924.72		3,924.72		
	6	length	200mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	119,860.68		119,860.68		
	3	pc.	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	5,144.70		5,144.70		
	9	pcs.	50mm Ø x 2000mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	8,690.85		8,690.85		
	9	pcs.	50mm.Ø G. I. Union Patent	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	3,912.30		3,912.30		
	117	pcs.	50mm.Ø Sch. 40 G. I. Tee	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	35,626.50		35,626.50		
	99	pcs.	50mm.Ø x 100mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	9,916.83		9,916.83		
	9	pcs.	50mm.Ø x 125mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	916.47		916.47		
	108	pcs.	50mm.Ø x 12mm.Ø G. I. Bushing	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	13,861.80		13,861.80		
	9	pcs.	50mm.Ø x 200mm. Sch. 40 G. I. Nipple (Standard BSP Thread, One End)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	1,747.35		1,747.35		
	9	pcs.	50mm.Ø x 330mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	2,268.00		2,268.00		
	9	pcs.	50mm.Ø x 405mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	3,010.77		3,010.77		
	9	pcs.	50mm.Ø x 475mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	4,507.65		4,507.65		
	18	pcs.	50mm.Ø x 90° G. I. Elbow, Sch. 40	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	3,240.54		3,240.54		
	6	pcs.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	28,847.70		28,847.70		
	6	pcs.	75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150-Standard)	ECD	No	NP-SVP		1st to 4th Quarter		LGU Funded	2,956.80		2,956.80		
	1	LOT	C.I. MATERIALS												
	1	pc.	100mmØ C.I. Adaptor, F/P	ECD	No	Public Bidding		1st to 4th Quarter		LGU Funded	2,064.30		2,064.30		
	2	units	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	No	Public Bidding		1st to 4th Quarter		LGU Funded	20,099.20		20,099.20		
	1	pc.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	No	Public Bidding		1st to 4th Quarter		LGU Funded	8,813.70		8,813.70		
	1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Public Bidding		1st to 4th Quarter		LGU Funded	5,045.25		5,045.25		
	2	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Public Bidding		1st to 4th Quarter		LGU Funded	7,775.10		7,775.10		
	3	pcs.	150mm.Ø x 50mm.Ø C.I. Tee, M/M	ECD	No	Public Bidding		1st to 4th Quarter		LGU Funded	14,726.25		14,726.25		
	6	pc.	150mmØ C.I. Adaptor, F/P	ECD	No	Public Bidding		1st to 4th Quarter		LGU Funded	15,960.42		15,960.42		
	2	pc.	150mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Public Bidding		1st to 4th Quarter		LGU Funded	25,773.30		25,773.30		



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							Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	pc.	150mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	47,813.40		47,813.40	
	1	pc.	150mmØ C.I. Mechanical End Cap	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	1,789.20		1,789.20	
	9	pc.	150mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	54,923.40		54,923.40	
	26	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	96,778.50		96,778.50	
	29	pc.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	177,756.95		177,756.95	
	1	pc.	150mmØ x 100mmØ C.I. Tee, M/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	4,531.80		4,531.80	
	2	pc.	150mmØ x 150mmØ C.I. Tee, M/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	11,329.50		11,329.50	
	33	sets	150mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	22,869.00		22,869.00	
	2	set	150mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	10,752.50		10,752.50	
	6	pcs.	200mm.Ø x 50mm.Ø C.I. Tee, M/M	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	54,000.00		54,000.00	
	19	pc.	200mmØ C.I. Adaptor, F/P	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	83,770.05		83,770.05	
	7	pc.	200mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	155,229.83		155,229.83	
	3	pc.	200mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	70,447.50		70,447.50	
	3	pc.	200mmØ C.I. Mechanical End Cap	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	11,264.40		11,264.40	
	20	pc.	200mmØ C.I. Sleeve Type Flexible Coupling, (C.I.-PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	111,895.80		111,895.80	
	4	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (G.I.-PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	21,914.20		21,914.20	
	18	pcs.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	101,253.60		101,253.60	
	4	pcs.	200mmØ Steel Ring Flange	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	4,800.00		4,800.00	
	2	units	200mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut & Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	21,338.10		21,338.10	
	4	pcs.	200mmØ x 150mmØ C.I. Reducer, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	8,000.00		8,000.00	
	125	sets	200mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	131,962.50		131,962.50	
	4	pc.	200mmØ x 200mmØ C.I. Cross Tee, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	43,143.44		43,143.44	
	7	pc.	200mmØ x 200mmØ C.I. Tee, M/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	67,056.50		67,056.50	
	1	pc.	200mmØ x 200mmØ C.I. Tee, M/M	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	9,625.00		9,625.00	
	2	pcs.	200mmØ x 50mmØ C.I. Tee, F/F	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	15,033.90		15,033.90	
	4	set	200mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	36,956.40		36,956.40	
	9	pcs.	50mmØ C.I. Body Gate Valve, F/F, w/ 2 units-50mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	51,398.55		51,398.55	
	6	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	44,178.78		44,178.78	
			WATER METER												
	196	sets	15mmØ (DN) Water Meter	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	343,196.00		343,196.00	
	1	LOT	P.E. TUBING												
	9	roll	19mmØ x 150m / Roll PE Tubing SDR-11	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	38,797.02		38,797.02	
	3	roll	50mm.Ø x 60.00m. P. E. Tubing, SDR 11	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	27,556.20		27,556.20	



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	1	LOT	ASPHALT												
	136	drum	Asphalt Cement	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	1,958,400.00		1,958,400.00	
	14	drum	Emulsified Asphalt 5S-1(w/ 5% wastage)	ECD	No	Public Bidding	1st to 4th Quarter				LGU Funded	201,600.00		201,600.00	
	1	LOT	OTHERS												
	1	unit	2.40m x 2.40m Tarpaulin (Project Signage) including Layout and Printing	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,200.00		1,200.00	
	7	kg.	Chlorine Granules	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,785.00		1,785.00	
	40	kgs	Plain Margarine	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	3,200.00		3,200.00	
	836	cu.m.	Potable Water	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	98,580.15		98,580.15	
	1	lot	Miscellaneous - Item No. 612(1)	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	1,153.80		1,153.80	
			CEMENT												
			FOR VALDEROSA STREET												
	570	bags	Portland Cement	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	158,317.50		158,317.50	
			FOR TOMAS CLAUDIO STREET												
	3339	bags	Portland Cement	ECD	No	NP-SVP	1st to 4th Quarter				LGU Funded	927,407.25		927,407.25	
TOTAL MOOE							76,045,322.35								
TOTAL CAPEX							101,090,956.56								
GRAND TOTAL							177,136,278.91								



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Prepared by:


JENNIFER P. SISON
Gen. Services Chief C
BAC Secretariat

Recommending Approval
Bids and Awards Committee


ATTY. VINCENT F. FERNANDEZ
Chairperson

Approved by:

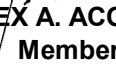
REYNALDO R. CABILIN
Acting General Manager
AD Referendum BOD Res. No. 022 s. 2023


LOUELLA A. AGUILERA
Vice-Chairperson


ALVA MARIE C. CONTI
Member

BOARD OF DIRECTORS


SOFRONIO E. SANTOS
Member


ALEX A. ACOSTA
Member

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Chairperson


EUGENE DOMINGO
Member

ATTY. JOHN PAUL S. PAGTEILAN
Vice-Chairperson

JOHN FEDERICK P. RUIZ
Secretary

ALAN B. DELA CRUZ
Member

EUNICE S. DALISAY
Member

Legend:

AFMD	Accounting & Financial Management Department
BCMD	Budget and Cash Management Division
OGM	Office of the General Manager
CORPLAN	Corporate Planning Department
HRD	Human Resource Department
PWD	Personnel Welfare Division
MPRD	Manpower Planning and Recruitment Division
BGMD	Building & Grounds Management Division
PSD	Payroll and Subsidiary Division
FRS	Financial Reporting Section

WMMD	Water Meter Maintenance Division
NRWMD	Non-Revenue Water Management Division
TOEMD	Transport Operations & Equipment Maintenance Division
WQD	Water Quality Division
WPD	Water Production Division
CSD	Commercial Services Department
EMD	Electro-Mechanical Division
BOD	Board of Directors
GAD	General Accounting Division
MISD	Management Information Services Division

CREAS	Community Relations and External Affairs Section
EWRD	Environmental and Water Resources Department
WDD	Water Distribution Division
PLCD	Pipeline and Leakeges Control Division
PAMD	Pipelines & Appurtenances Maintenance Department
ECD	Engineering and Construction Department
OG	Operations Group
GSD	General Services Department
DRRMC	Disaster Risk Reduction & Management Committee



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JENNIFER P. SISON
Gen. Services Chief C
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Approved by:


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REYNALDO R. CABILIN
Acting General Manager
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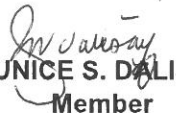

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