



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|---------------------------------------|-----------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|---------------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | MAINTENANCE OF TRANSMISSION AND DISTRIBUTION MAINS | | | | | | | | | | | | |
| | | | VARIOUS SIZES OF BRASS FITTINGS FOR LEAK REPAIR & REHAB OF TRANS. LINES - PR 23-0025 | WDD | | | | | | | Approved Corporate Budget | 802,100.00 | 802,100.00 | | Reinstated PO 14748 (WDD) |
| | | | 169 PCS PVC PIPE 100MM X 6.0M, B/S CLASS 150 W/ RR 192 PCS PVC PIPE 75MM X 6.0M, B/S CLASS 150 W/ RR - PR 23-0225 | WDD | | | | | | | Approved Corporate Budget | 739,184.00 | 739,184.00 | | Reinstated (WDD) |
| | | | | | | | | | | | | | | | |
| | | | R&M OF 6 WHEELED AND OTHER TRUCK VEHICLES | | | | | | | | | | | | |
| | | | 20 PCS N120 12 VOLTS X 21 PLATES LOW MAINTENANCE BATTERY FOR WATER TANKER, FORWARD AND HINO - PR 23-0197 | PAMD | | | | | | | Approved Corporate Budget | 180,000.00 | 180,000.00 | | Reinstated (Water Tanker) |
| | | | VARIOUS SIZES OF LEAF SPRING FOR WATER TANKER PREVENTIVE MAINTENANCE - PR 23-0203 | PAMD | | | | | | | Approved Corporate Budget | 298,000.00 | 298,000.00 | | Reinstated PO 14797 (Water Tanker) |
| NON-REVENUE WATER MANAGEMENT DIVISION | | | | | | | | | | | | | | | |
| 502139909904 | | | R & M-Meters | | | | | | | | | | | | |
| | 2 | units | 200mmØ Pressure Sustaining Valves | NRWMD | No | NP-SVP | 1st Quarter | | | Approved Corporate Budget | 908,500.00 | 908,500.00 | | | |
| | 4 | units | 100mmØ Pressure Sustaining Valves | NRWMD | No | NP-SVP | 1st Quarter | | | Approved Corporate Budget | 759,000.00 | 759,000.00 | | | |
| | 4 | units | 200mmØ In-Line Strainers | NRWMD | No | NP-SVP | 1st Quarter | | | Approved Corporate Budget | 800,000.00 | 800,000.00 | | | |
| | 5 | units | 100mmØ In-Line Strainers | NRWMD | No | NP-SVP | 1st Quarter | | | Approved Corporate Budget | 750,000.00 | 750,000.00 | | | |
| | 1 | units | 75mmØ In-Line Strainers | NRWMD | No | NP-SVP | 1st Quarter | | | Approved Corporate Budget | 125,000.00 | 125,000.00 | | | |
| | 1 | units | Trouble Shooting of Various Flowmeters | NRWMD | No | NP-SVP | 1st Quarter | | | Approved Corporate Budget | 109,020.00 | 109,020.00 | | | |
| | 1 | units | 75mmØ Mechanical Flow Meter | NRWMD | No | NP-SVP | 1st Quarter | | | Approved Corporate Budget | 80,000.00 | 80,000.00 | | | |
| | 30 | pcs | 1/8" Ø Brass Ball Valve | NRWMD | No | NP-SVP | 1st Quarter | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | | |
| | | | REINSTATED | | | | | | | | | | | | |
| | | | 1 unit 300MM Water Meter and 1 Unit 200MM Water Meter | NRWMD | | | | | | | Approved Corporate Budget | 194,867.00 | 194,867.00 | | Reinstated PR 23-0140 (PO 14778) |
| | | | 15 units 7.2Volts Battery Assemble for RADCOM LX2, 11 units 7.2Volts Battery Assembly for RADCOM Multilog2 and 2pcs-1pc HWM Communication/Programming Cable | NRWMD | | | | | | | Approved Corporate Budget | 454,800.00 | 454,800.00 | | Reinstated PR 23-0183 (PO 14777) |
| | | | | | | | | | | | | | | | |
| WATER DISTRIBUTION DIVISION | | | | | | | | | | | | | | | |
| 502139909902 | | | R & M-Services (Service lines and appurtenances) | | | | | | | | | | | | |
| | | | I. SERVICELINE LEAK | | | | | | | | | | | | |
| | 70 | pcs. | 12mmØ x 50mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | Approved Corporate Budget | 1,020.22 | 1,020.22 | | | |
| | 310 | pcs. | 12mmØ x 75mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | Approved Corporate Budget | 6,513.72 | 6,513.72 | | | |
| | 50 | pcs. | 12mmØ x 100mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | Approved Corporate Budget | 2,185.66 | 2,185.66 | | | |
| | 30 | pcs. | 12mmØ x 150mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | Approved Corporate Budget | 1,867.60 | 1,867.60 | | | |



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| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 50 | pcs. | 12mmØ x 400mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 8,405.83 | 8,405.83 | | |
| | 4 | pcs. | 12mmØ x 560mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 936.97 | 936.97 | | |
| | 150 | pcs. | 12mmØ x 90° G.I. Elbow | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 6,556.98 | 6,556.98 | | |
| | 30 | pcs. | 19mmØ x 12mmØ G.I. Elbow Reducer | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,681.27 | 1,681.27 | | |
| | 10 | pcs. | 50mmØ x 150mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,613.50 | 1,613.50 | | |
| | 10 | pcs. | 50mmØ x 200mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,057.73 | 2,057.73 | | |
| | 100 | pcs. | 50mmØ x 12mmØ G.I. Bushing | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 16,251.34 | 16,251.34 | | |
| | 10 | pcs. | 50mmØ x 19mmØ G.I. Bushing | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,625.13 | 1,625.13 | | |
| | 50 | pcs. | 19mmØ x 12mm G.I. Bushing | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,680.96 | 1,680.96 | | |
| | 70 | pcs. | 50mmØ G.I. Tee | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 33,696.66 | 33,696.66 | | |
| | 10 | pcs. | 50mmØ G.I. Cross Tee | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 5,536.66 | 5,536.66 | | |
| | 60 | pcs. | 12mmØ x 90° G.I. Street Elbow | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,837.80 | 19,837.80 | | |
| | 30 | pcs. | 19mmØ x 12mmØ G.I. Bell Reducer | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,345.08 | 1,345.08 | | |
| | 70 | pcs. | 12mmØ G.I. Coupling | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,353.34 | 2,353.34 | | |
| | 210 | pcs. | 19mmØ G.I. Coupling | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,649.14 | 9,649.14 | | |
| | 10 | pcs. | 50mmØ G.I. Coupling | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,017.46 | 2,017.46 | | |
| | 610 | pcs. | 12mmØ Ball Valve with lock wing | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 170,916.45 | 170,916.45 | | |
| | 610 | pcs. | 12mmØ Safety Valve w/ Key | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 191,430.44 | 191,430.44 | | |
| | 900 | pcs. | 19mmØ Brass Corporation Cock | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 489,224.25 | 489,224.25 | | |
| | 80 | pcs. | 25mmØ Brass Corporation Cock | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 97,906.86 | 97,906.86 | | |
| | 800 | pcs. | 19mmØ Brass Single Adaptor | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 255,538.88 | 255,538.88 | | |
| | 150 | pcs. | 25mmØ Brass Single Adaptor | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 63,345.00 | 63,345.00 | | |
| | 400 | pcs. | 19mmØ Brass Double Adaptor | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 217,433.00 | 217,433.00 | | |
| | 20 | pcs. | 25mmØ Brass Double Adaptor | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 14,304.85 | 14,304.85 | | |
| | 150 | pcs. | 12mmØ Brass Angle Valve | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 66,407.19 | 66,407.19 | | |
| | 250 | pcs. | 19mmØ Brass Angle Valve | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 182,127.18 | 182,127.18 | | |
| | 100 | pcs. | 12mmØ x 44mm Brass Nipple Tail Piece (short) | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 11,207.43 | 11,207.43 | | |
| | 900 | pcs. | 12mmØ x 100mm Brass Nipple Tail Piece | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 112,973.49 | 112,973.49 | | |
| | 100 | pcs. | 50mmØ x 19mmØ C.I. Saddle Clamp | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 74,723.41 | 74,723.41 | | |
| | 100 | pcs. | 75mmØ x 19mmØ C.I. Saddle Clamp | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 72,363.68 | 72,363.68 | | |
| | 100 | pcs. | 100mmØ x 19mmØ C.I. Saddle Clamp | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 112,489.39 | 112,489.39 | | |



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| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 100 | pcs. | 150mmØ x 19mmØ C.I. Saddle Clamp | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 165,007.03 | 165,007.03 | | |
| | 10 | pcs. | 200mmØ x 19mmØ ACP Saddle Clamp | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,145.13 | 19,145.13 | | |
| | 10 | pcs. | 150mmØ x 19mmØ ACP Saddle Clamp | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 14,358.92 | 14,358.92 | | |
| | 10 | pcs. | 100mmØ x 19mmØ ACP Saddle Clamp | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,500.51 | 9,500.51 | | |
| | 15 | rolls | 19mmØ x 150m P.E. Tubing | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 64,220.86 | 64,220.86 | | |
| | 700 | rolls | 19mm Teflon Tape | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 27,455.68 | 27,455.68 | | |
| | | | | | | | | | | | | | | | |
| | | | II. RELOCATION | | | | | | | | | | | | |
| | 100 | pcs. | 19mmØ G.I. Coupling | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 4,594.83 | 4,594.83 | | |
| | 600 | pcs. | 19mmØ Brass Single Adaptor | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 191,654.16 | 191,654.16 | | |
| | 20 | pcs. | 19mmØ Brass Double Adaptor | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,871.65 | 10,871.65 | | |
| | 20 | rolls | 19mmØ x 150m P.E. Tubing | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 85,627.81 | 85,627.81 | | |
| | 50 | rolls | 19mm Teflon Tape | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,961.12 | 1,961.12 | | |
| | | | | | | | | | | | | | | | |
| | | | III. ELEVATION | | | | | | | | | | | | |
| | 110 | pcs. | 12mmØ x 50mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,603.20 | 1,603.20 | | |
| | 500 | pcs. | 12mmØ x 75mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,506.00 | 10,506.00 | | |
| | 60 | pcs. | 12mmØ x 100mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,622.79 | 2,622.79 | | |
| | 50 | pcs. | 12mmØ x 150mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,112.66 | 3,112.66 | | |
| | 70 | pcs. | 12mmØ x 400mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 11,768.16 | 11,768.16 | | |
| | 20 | pcs. | 12mmØ x 560mm G.I. Nipple | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 4,684.85 | 4,684.85 | | |
| | 380 | pcs. | 12mmØ x 90° G.I. Elbow | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 16,611.02 | 16,611.02 | | |
| | 70 | pcs. | 19mmØ x 12mmØ G.I. Elbow Reducer | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,922.96 | 3,922.96 | | |
| | 200 | pcs. | 12mmØ G.I. Coupling | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 6,723.84 | 6,723.84 | | |
| | 170 | pcs. | 19mmØ G.I. Coupling | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,811.21 | 7,811.21 | | |
| | 800 | pcs. | 19mmØ Brass Single Adaptor | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 255,538.88 | 255,538.88 | | |
| | 300 | pcs. | 19mmØ Brass Double Adaptor | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 163,074.75 | 163,074.75 | | |
| | 15 | rolls | 19mmØ x 150m P.E. Tubing | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 64,220.86 | 64,220.86 | | |
| | 100 | rolls | 19mm Teflon Tape | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,922.24 | 3,922.24 | | |
| | | | | | | | | | | | | | | | |
| 502139909906 | | | R & M-Hydrants | | | | | | | | | | | | |
| | 5 | Pcs. | 75mmØ G.I. PIPE x 6m ASTM A53-90A Heavy Gauge, Sch. 40 | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 23,060.10 | 23,060.10 | | |
| | 20 | Pcs. | 75mmØ x 90° G.I. Elbow Heavy Gauge, Sch. 40 | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,938.81 | 10,938.81 | | |
| | 200 | rolls | 19mm Teflon Tape | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,844.48 | 7,844.48 | | |



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| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10 | gals. | Rust Converter | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,273.00 | 9,273.00 | | |
| | 10 | gals. | Paint - Zinchromate "Yellow" | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 15,554.00 | 15,554.00 | | |
| | 10 | gals. | Paint - Acrylic Based Solvent Primer | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 15,895.00 | 15,895.00 | | |
| | 10 | gals. | Paint - Acrylic Based Solvent Topcoat "Royal blue" | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 6,941.00 | 6,941.00 | | |
| | 10 | gals. | Paint - Acrylic Solvent Based Reducer | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 11,000.00 | 11,000.00 | | |
| | 10 | gals. | Paint - Quick Drying Enamel " White" | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,933.00 | 9,933.00 | | |
| | 20 | gals. | Paint - Quick Dry Enamel "International Red" | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,866.00 | 19,866.00 | | |
| | 20 | gals. | Paint - Quick Dry Enamel "Caterpillar Yellow" | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 17,600.00 | 17,600.00 | | |
| | 20 | pcs. | Paint - Quick Dry Enamel (Lamp Black) | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,866.00 | 19,866.00 | | |
| | 20 | gals. | Paint - Enamel Gloss, Metal, "Blue" | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,910.00 | 19,910.00 | | |
| | 50 | gals. | Paint Thinner | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 27,500.00 | 27,500.00 | | |
| | 10 | units | 2" Paint brush | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 418.00 | 418.00 | | |
| | 10 | units | Steel Brush | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 924.00 | 924.00 | | |
| | 20 | units | Sand paper # 120 | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 330.00 | 330.00 | | |
| | 10 | units | Sand paper # 150 | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 165.00 | 165.00 | | |
| 50213990 | 1 | Lot | Repairs and Maintenance-Other Property, Plant and Equipment | WDD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 100,000.00 | 100,000.00 | | |
| 502130600101 | | | R & M-2 Wheeled Vehicles (Motorcycle) | | | | | | | | | | | | |
| | | | For Plate Number SK 1602, Barako-175 | | | | | | | | | | | | |
| | 1 | lot | Engine Components & Accessories | WDD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | lot | Body Components & Accessories | WDD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| 502130600102 | | | R & M-3 Wheeled Vehicles (Tricycle) | | | | | | | | | | | | |
| | | | Trycicle barako (2 units) (Temp.plate no. 090109) | | | | | | | | | | | | |
| | 1 | lot | Engine Components & Accessories | WDD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | lot | Body Components & Accessories | WDD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| 502139909912 | | | R & M-Power Operated Equipment | | | | | | | | | | | | |
| | | | Compressor No. 5 & 2 | | | | | | | | | | | | |
| | 4 | Pcs. | N70 12V, 11 Plates Battery (Maintenance free) | WDD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 18,000.00 | 18,000.00 | | |
| | 2 | Pcs. | N70 12V, 11 Plates Battery (Maintenance free) | WDD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 9,000.00 | 9,000.00 | | |
| | 20 | meters | Pressure hose | WDD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 2 | sets | Service Pack (Atlas Copco compressor Preventive maintenance kit) | WDD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 160,000.00 | 160,000.00 | | |
| | 1 | lot | Engine Component | WDD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 30,000.00 | 30,000.00 | | |



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| | QTY | UNIT | | | | | Advertisement/P osting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 | Units | Mole Point | WDD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 13,000.00 | 13,000.00 | | |
| | | | | | | | | | | | | | | | |
| 502139909902 | | | R & M-Services (Service lines and appurtenances) | | | | | | | | | | | | |
| | | | Water Meter Replacement Program (Charge to Water Meter Maintenance Fee) | | | | | | | | | | | | |
| | 10672 | | 19mm.Ø x 12mm.Ø G.I. Bell Reducer (Heavy Gauge) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 478,532.48 | 478,532.48 | | |
| | 21342 | | 12mm.Ø x 150mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,328,539.50 | 1,328,539.50 | | |
| | 21342 | | 12mm.Ø x 400mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,588,017.04 | 3,588,017.04 | | |
| | 21342 | | 12mm.Ø x 100mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 932,858.82 | 932,858.82 | | |
| | 42685 | | 12mm.Ø x 90º G.I. Elbow, Sch. 40 | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,865,761.35 | 1,865,761.35 | | |
| | 10671 | | 12mm.Ø Brass Safety Valve w/ Key | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,348,773.22 | 3,348,773.22 | | |
| | 10671 | | 12mm.Ø Brass Ball Valve w/ Lock Wing | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,989,907.49 | 2,989,907.49 | | |
| | 21342 | | 12mm.Ø x 63mm Brass Nipple Tail Piece | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,679,061.26 | 2,679,061.26 | | |
| | 21608 | | 19mm. Teflon Tape | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 847,465.76 | 847,465.76 | | |
| | 245 | | 19mm.Ø Female Plasson Adaptor | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,241.00 | 10,241.00 | | |
| | 200 | | 19mm.Ø x 150mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 8,800.00 | 8,800.00 | | |
| | 200 | | 19mm.Ø x 250mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 18,216.00 | 18,216.00 | | |
| | 200 | | 19mm.Ø x 100mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 11,600.00 | 11,600.00 | | |
| | 300 | | 19mm.Ø x 90º G.I. Elbow, Sch. 40 | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 15,600.00 | 15,600.00 | | |
| | 170 | | 19mm.Ø Brass Safety Valve w/ Key | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 69,870.00 | 69,870.00 | | |
| | 170 | | 19mm.Ø Brass Ball Valve w/ Lock Wing | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 69,870.00 | 69,870.00 | | |
| | 200 | | 19mm.Ø x 50mm Brass Nipple Tail Piece | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 21,000.00 | 21,000.00 | | |
| | 200 | | 25mm.Ø Female Plasson Adaptor | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 8,360.00 | 8,360.00 | | |
| | 200 | | 25mm.Ø x 150mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 13,662.00 | 13,662.00 | | |
| | 200 | | 25mm.Ø x 400mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 35,200.00 | 35,200.00 | | |
| | 200 | | 25mm.Ø x 100mm. G.I. Nipple, Sch. 40 (Threaded Both Ends) | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 27,100.00 | 27,100.00 | | |
| | 300 | | 25mm.Ø x 90º G.I. Elbow, Sch. 40 | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 15,444.00 | 15,444.00 | | |
| | 200 | | 25mm.Ø Brass Safety Valve w/ Key | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 116,600.00 | 116,600.00 | | |
| | 200 | | 25mm.Ø Brass Ball Valve w/ Lock Wing | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 116,600.00 | 116,600.00 | | |
| | 200 | | 25mm.Ø x 63mm Brass Nipple Tail Piece | WDD | No | Competitve Bidding | 1st Quarter | | | | Approved Corporate Budget | 37,800.00 | 37,800.00 | | |
| | | | | | | | | | | | | | | | |
| RESTORATION DIVISION | | | | | | | | | | | | | | | |
| | | | Performance bond | | | | | | | | | | | | |
| | | | Deferred Debits | | | | | | | | | | | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|------|--------------------------------------------------|------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 | Lot | Performance Bond | Restoration Div. | No | Direct Contracting | 1st Quarter | | | | Approved Corporate Budget | 200,000.00 | 200,000.00 | | |
| | | | Excavation Fee | | | | | | | | | | | | |
| | 1 | Lot | Excavation Fee | Restoration Div. | No | Direct Contracting | 1st Quarter | | | | Approved Corporate Budget | 30,000.00 | 30,000.00 | | |
| 502139909902 | | | R & M-Services (Service lines and appurtenances) | | | | | | | | | | | | |
| | | | I. SERVICELINE LEAK | | | | | | | | | | | | |
| | 60 | pcs. | 12mmØ x 50mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 874.47 | 874.47 | | |
| | 230 | pcs. | 12mmØ x 75mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 4,832.76 | 4,832.76 | | |
| | 30 | pcs. | 12mmØ x 100mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,311.40 | 1,311.40 | | |
| | 20 | pcs. | 12mmØ x 150mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,245.06 | 1,245.06 | | |
| | 40 | pcs. | 12mmØ x 400mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 6,724.66 | 6,724.66 | | |
| | 10 | pcs. | 12mmØ x 560mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,342.43 | 2,342.43 | | |
| | 110 | pcs. | 12mmØ x 90° G.I. Elbow | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 4,808.45 | 4,808.45 | | |
| | 20 | pcs. | 19mmØ x 12mmØ G.I. Elbow Reducer | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,120.85 | 1,120.85 | | |
| | 10 | pcs. | 50mmØ x 150mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,613.50 | 1,613.50 | | |
| | 10 | pcs. | 50mmØ x 200mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,057.73 | 2,057.73 | | |
| | 80 | pcs. | 50mmØ x 12mmØ G.I. Bushing | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 13,001.07 | 13,001.07 | | |
| | 10 | pcs. | 50mmØ x 19mmØ G.I. Bushing | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,625.13 | 1,625.13 | | |
| | 40 | pcs. | 19mmØ x 12mm G.I. Bushing | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,344.77 | 1,344.77 | | |
| | 50 | pcs. | 50mmØ G.I. Tee | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 24,069.04 | 24,069.04 | | |
| | 10 | pcs. | 50mmØ G.I. Cross Tee | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 5,536.66 | 5,536.66 | | |
| | 40 | pcs. | 12mmØ x 90° G.I. Street Elbow | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 13,225.20 | 13,225.20 | | |
| | 20 | pcs. | 19mmØ x 12mmØ G.I. Bell Reducer | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 896.72 | 896.72 | | |
| | 60 | pcs. | 12mmØ G.I. Coupling | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,017.15 | 2,017.15 | | |
| | 160 | pcs. | 19mmØ G.I. Coupling | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,351.73 | 7,351.73 | | |
| | 10 | pcs. | 50mmØ G.I. Coupling | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,017.46 | 2,017.46 | | |
| | 450 | pcs. | 12mmØ Ball Valve with lock wing | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 126,085.91 | 126,085.91 | | |
| | 450 | pcs. | 12mmØ Safety Valve w/ Key | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 141,219.18 | 141,219.18 | | |
| | 600 | pcs. | 19mmØ Brass Corporation Cock | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 326,149.50 | 326,149.50 | | |
| | 70 | pcs. | 25mmØ Brass Corporation Cock | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 85,668.50 | 85,668.50 | | |
| | 650 | pcs. | 19mmØ Brass Single Adaptor | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 207,625.34 | 207,625.34 | | |
| | 90 | pcs. | 25mmØ Brass Single Adaptor | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 38,007.00 | 38,007.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|----------------------------------------------|------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 300 | pcs. | 19mmØ Brass Double Adaptor | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 163,074.75 | 163,074.75 | | |
| | 20 | pcs. | 25mmØ Brass Double Adaptor | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 14,304.85 | 14,304.85 | | |
| | 100 | pcs. | 12mmØ Brass Angle Valve | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 44,271.46 | 44,271.46 | | |
| | 160 | pcs. | 19mmØ Brass Angle Valve | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 116,561.39 | 116,561.39 | | |
| | 70 | pcs. | 12mmØ x 44mm Brass Nipple Tail Piece (short) | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,845.20 | 7,845.20 | | |
| | 700 | pcs. | 12mmØ x 100mm Brass Nipple Tail Piece | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 87,868.27 | 87,868.27 | | |
| | 40 | pcs. | 50mmØ x 19mmØ C.I. Saddle Clamp | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 29,889.36 | 29,889.36 | | |
| | 10 | pcs. | 75mmØ x 19mmØ C.I. Saddle Clamp | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,236.37 | 7,236.37 | | |
| | 10 | pcs. | 100mmØ x 19mmØ C.I. Saddle Clamp | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 11,248.94 | 11,248.94 | | |
| | 10 | pcs. | 150mmØ x 19mmØ C.I. Saddle Clamp | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 16,500.70 | 16,500.70 | | |
| | 10 | pcs. | 200mmØ x 19mmØ ACP Saddle Clamp | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,145.13 | 19,145.13 | | |
| | 10 | pcs. | 150mmØ x 19mmØ ACP Saddle Clamp | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 14,358.92 | 14,358.92 | | |
| | 10 | pcs. | 100mmØ x 19mmØ ACP Saddle Clamp | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,500.51 | 9,500.51 | | |
| | 10 | rolls | 19mmØ x 150m P.E. Tubing | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 42,813.91 | 42,813.91 | | |
| | 450 | rolls | 19mm Teflon Tape | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 17,650.08 | 17,650.08 | | |
| | | | | | | | | | | | | | | | |
| | | | II. RELOCATION | | | | | | | | | | | | |
| | 100 | pcs. | 19mmØ G.I. Coupling | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 4,594.83 | 4,594.83 | | |
| | 540 | pcs. | 19mmØ Brass Single Adaptor | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 172,488.74 | 172,488.74 | | |
| | 20 | pcs. | 19mmØ Brass Double Adaptor | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,871.65 | 10,871.65 | | |
| | 20 | rolls | 19mmØ x 150m P.E. Tubing | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 85,627.81 | 85,627.81 | | |
| | 30 | rolls | 19mm Teflon Tape | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,176.67 | 1,176.67 | | |
| | | | | | | | | | | | | | | | |
| | | | III. ELEVATION | | | | | | | | | | | | |
| | 30 | pcs. | 12mmØ x 50mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 437.24 | 437.24 | | |
| | 120 | pcs. | 12mmØ x 75mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,521.44 | 2,521.44 | | |
| | 20 | pcs. | 12mmØ x 100mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 874.26 | 874.26 | | |
| | 10 | pcs. | 12mmØ x 150mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 622.53 | 622.53 | | |
| | 20 | pcs. | 12mmØ x 400mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,362.33 | 3,362.33 | | |
| | 10 | pcs. | 12mmØ x 560mm G.I. Nipple | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,342.43 | 2,342.43 | | |
| | 100 | pcs. | 12mmØ x 90° G.I. Elbow | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 4,371.32 | 4,371.32 | | |
| | 20 | pcs. | 19mmØ x 12mmØ G.I. Elbow Reducer | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,120.85 | 1,120.85 | | |
| | 60 | pcs. | 12mmØ G.I. Coupling | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,017.15 | 2,017.15 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

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|-------------------------------------|-----------------------------|--------|----------------------------------------|------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 50 | pcs. | 19mmØ G.I. Coupling | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,297.42 | 2,297.42 | | |
| | 190 | pcs. | 19mmØ Brass Single Adaptor | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 60,690.48 | 60,690.48 | | |
| | 80 | pcs. | 19mmØ Brass Double Adaptor | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 43,486.60 | 43,486.60 | | |
| | 10 | rolls | 19mmØ x 150m P.E. Tubing | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 42,813.91 | 42,813.91 | | |
| | 20 | rolls | 19mm Teflon Tape | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 784.45 | 784.45 | | |
| | | | | | | | | | | | | | 0.00 | | |
| | | | RESTORATION | | | | | | | | | | 0.00 | | |
| | 3000 | bags | Portland Cement | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 795,000.00 | 795,000.00 | | |
| | 100 | liters | Curing Compound | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,200.00 | 3,200.00 | | |
| | 500 | cu.m. | Washed Sand | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 575,000.00 | 575,000.00 | | |
| | 300 | cu.m. | Gravel | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 402,000.00 | 402,000.00 | | |
| | 100 | cu.m. | Item 201 | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 81,100.00 | 81,100.00 | | |
| | 100 | cu.m. | Item 200 | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 56,700.00 | 56,700.00 | | |
| | 20 | drums | Asphalt Cement 60/70 | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 280,000.00 | 280,000.00 | | |
| | 5 | drums | Emulsified Asphalt SS-1 | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 67,430.00 | 67,430.00 | | |
| | 10 | rolls | 2" Caution Tape | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 12,200.00 | 12,200.00 | | |
| | 50 | Pcs. | Reflectorized Sticker 2" | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 22,500.00 | 22,500.00 | | |
| | 300 | bd.ft. | 2" x 2" x 10' Coco Lumber | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 7,500.00 | 7,500.00 | | |
| | 300 | bd.ft. | 2" x 3" x 10' Coco Lumber | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 7,500.00 | 7,500.00 | | |
| | 50 | doz. | Hacksaw Blade | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,750.00 | 2,750.00 | | |
| | 10 | kgs | 1" Common Wire Nail | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 560.00 | 560.00 | | |
| | 10 | kgs | 1 ½" Common Wire Nail | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 620.00 | 620.00 | | |
| | 10 | kgs | 2" Common Wire Nail | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 600.00 | 600.00 | | |
| | 5 | kgs | 3" Common Wire Nail | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 280.00 | 280.00 | | |
| | 10 | kgs | 4" Common Wire Nail | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 550.00 | 550.00 | | |
| | 10 | kgs | #16 Tie Wire | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 790.00 | 790.00 | | |
| | 50 | pcs | 12mm x 6.0 Deformed Steel Bar | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 14,520.00 | 14,520.00 | | |
| | 50 | pcs | 16mm x 6.0 Deformed Steel Bar | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 25,135.00 | 25,135.00 | | |
| | 20 | pcs | 25mm x 6.0 Deformed Steel Bar | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 18,150.00 | 18,150.00 | | |
| | 50 | pcs | Angle Bar 6mm thick x 38mm x 38mm x 6m | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 65,175.00 | 65,175.00 | | |
| | 50 | pcs | Angle Bar 6mm thick x 50mm x 50mm x 6m | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 77,000.00 | 77,000.00 | | |
| | 50 | pcs | Angle Bar 4mm thick x 25mm x 26mm x 6m | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 31,350.00 | 31,350.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|-------------------------------------------------------------|------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 50 | pcs | 5mm thick x 38mm x 6m | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 27,500.00 | 27,500.00 | | |
| | 50 | pcs | 5mm thick x 50mm x 6m | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 42,350.00 | 42,350.00 | | |
| | 50 | pcs | 5mm thick x 75mm x 6m | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 66,000.00 | 66,000.00 | | |
| | 50 | pcs | 5mm thick x 100mm x 6m | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 108,900.00 | 108,900.00 | | |
| | 5 | pieces | Plain Round Bar 16 mm | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 15,796.00 | 15,796.00 | | |
| | 5 | pieces | Flat Bar 1 ½ | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 610.50 | 610.50 | | |
| | 20 | kgs. | Welding Rod (6012 & 6011) | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 3,762.00 | 3,762.00 | | |
| | 50 | pcs | 6mm x 1.20m x 2.40m Ordinary Plywood | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 31,075.00 | 31,075.00 | | |
| | 50 | mtrs | Nylon Rope | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,365.00 | 2,365.00 | | |
| | 5 | unit | Plastic Water Proof Sheetting (Trapal) 12ft | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,821.50 | 2,821.50 | | |
| | | | | | | | | | | | | | | | |
| 502139909906 | | | R & M-Hydrants | | | | | | | | | | | | |
| | 5 | Pcs. | 75mmØ G.I. PIPE x 6m ASTM A53-90A Heavy Gauge, Sch. 40 | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 23,060.10 | 23,060.10 | | |
| | 20 | Pcs. | 75mmØ x 90° G.I. Elbow Heavy Gauge, Sch. 40 | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,938.81 | 10,938.81 | | |
| | 200 | rolls | 19mm Teflon Tape | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,844.48 | 7,844.48 | | |
| | 10 | gals. | Rust Converter | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,273.00 | 9,273.00 | | |
| | 10 | gals. | Paint - Zinchromate "Yellow" | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 15,554.00 | 15,554.00 | | |
| | 10 | gals. | Paint - Acrylic Based Solvent Primer | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 15,895.00 | 15,895.00 | | |
| | 10 | gals. | Paint - Acrylic Based Solvent Topcoat "Royal blue" | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 6,941.00 | 6,941.00 | | |
| | 10 | gals. | Paint - Acrylic Solvent Based Reducer | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 11,000.00 | 11,000.00 | | |
| | 10 | gals. | Paint - Quick Drying Enamel " White" | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,933.00 | 9,933.00 | | |
| | 20 | gals. | Paint - Quick Dry Enamel "International Red" | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,866.00 | 19,866.00 | | |
| | 20 | gals. | Paint - Quick Dry Enamel "Caterpillar Yellow" | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 17,600.00 | 17,600.00 | | |
| | 20 | gals. | Paint - Quick Dry Enamel (Lamp Black) | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,866.00 | 19,866.00 | | |
| | 20 | gals. | Paint - Enamel Gloss, Metal, "Blue" | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,910.00 | 19,910.00 | | |
| | 50 | units | Paint Thinner | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 27,500.00 | 27,500.00 | | |
| | 10 | units | 2" Paint brush | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 418.00 | 418.00 | | |
| | 10 | units | Steel Brush | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 924.00 | 924.00 | | |
| | 20 | units | Sand paper # 120 | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 330.00 | 330.00 | | |
| | 10 | units | Sand paper # 150 | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 165.00 | 165.00 | | |
| | | | | | | | | | | | | | | | |
| 50213990 | 1 | Lot | Repairs and Maintenance-Other Property, Plant and Equipment | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 100,000.00 | 100,000.00 | | |
| | | | | | | | | | | | | | | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|--------------------------------------|-----------------------------|--------|---------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 502130600101 | | | R & M-2 Wheeled Vehicles (Motorcycle) | | | | | | | | | | | | |
| | | | For Plate Number SK 1602, Barako-175 | | | | | | | | | | | | |
| | 1 | Lot | Engine Components & Accessories | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 1 | Lot | Body Components & Accessories | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | | | | | | | | | | | | | | | |
| 502130600102 | | | R & M-3 Wheeled Vehicles (Tricycle) | | | | | | | | | | | | |
| | | | Tricycle barako (1 unit) (Temp.plate no. 090109) | | | | | | | | | | | | |
| | 1 | Lot | Engine Components & Accessories | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 1 | Lot | Body Components & Accessories | Restoration Div. | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | | | | | | | | | | | | | | | |
| 502130301103 | | | R & M-Maintenance of Buildings and Other Structures-Asphalt Batching Plant | | | | | | | | | | | | |
| | 1 | Lot | Mechanical components | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | 1 | Lot | Electrical compoments | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | | | | | | | | | | | | | | | |
| 825-06-04 | | | Maintenance of Power Operated Equipment | | | | | | | | | | | | |
| | | | Compressor No. 4,6 | | | | | | | | | | | | |
| | 4 | Pcs. | N70 12V, 11 Plates Battery (Maintenance free) | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 18,000.00 | 18,000.00 | | |
| | 2 | Pcs. | N70 12V, 11 Plates Battery (Maintenance free) | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 9,000.00 | 9,000.00 | | |
| | 20 | meters | Pressure hose | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 2 | sets | Service Pack (Atlas Copco compressor Preventive maintenance kit) | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 160,000.00 | 160,000.00 | | |
| | 1 | lot | Engine Component | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 30,000.00 | 30,000.00 | | |
| | 2 | Units | Mole Point | Restoration Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 13,000.00 | 13,000.00 | | |
| | | | | | | | | | | | | | | | |
| PIPELINE & LEAKAGES CONTROL DIVISION | | | | | | | | | | | | | | | |
| 502139909902 | | | R & M-Services (Service lines and appurtenances) | | | | | | | | | | | | |
| | | | I. SERVICELINE LEAK | | | | | | | | | | | | |
| | 40 | pcs. | 12mmØ x 50mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 582.98 | 582.98 | | |
| | 180 | pcs. | 12mmØ x 75mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,782.16 | 3,782.16 | | |
| | 20 | pcs. | 12mmØ x 100mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 874.26 | 874.26 | | |
| | 20 | pcs. | 12mmØ x 150mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,245.06 | 1,245.06 | | |
| | 30 | pcs. | 12mmØ x 400mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 5,043.50 | 5,043.50 | | |
| | 10 | pcs. | 12mmØ x 560mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,342.43 | 2,342.43 | | |
| | 90 | pcs. | 12mmØ x 90° G.I. Elbow | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,934.19 | 3,934.19 | | |
| | 20 | pcs. | 19mmØ x 12mmØ G.I. Elbow Reducer | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,120.85 | 1,120.85 | | |
| | 10 | pcs. | 50mmØ x 150mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,613.50 | 1,613.50 | | |
| | 10 | pcs. | 50mmØ x 200mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,057.73 | 2,057.73 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|----------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 60 | pcs. | 50mmØ x 12mmØ G.I. Bushing | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,750.80 | 9,750.80 | | |
| | 10 | pcs. | 50mmØ x 19mmØ G.I. Bushing | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,625.13 | 1,625.13 | | |
| | 30 | pcs. | 19mmØ x 12mm G.I. Bushing | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,008.58 | 1,008.58 | | |
| | 40 | pcs. | 50mmØ G.I. Tee | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,255.23 | 19,255.23 | | |
| | 10 | pcs. | 50mmØ G.I. Cross Tee | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 5,536.66 | 5,536.66 | | |
| | 30 | pcs. | 12mmØ x 90° G.I. Street Elbow | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,918.90 | 9,918.90 | | |
| | 20 | pcs. | 19mmØ x 12mmØ G.I. Bell Reducer | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 896.72 | 896.72 | | |
| | 40 | pcs. | 12mmØ G.I. Coupling | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,344.77 | 1,344.77 | | |
| | 120 | pcs. | 19mmØ G.I. Coupling | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 5,513.80 | 5,513.80 | | |
| | 10 | pcs. | 50mmØ G.I. Coupling | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,017.46 | 2,017.46 | | |
| | 350 | pcs. | 12mmØ Ball Valve with lock wing | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 98,066.82 | 98,066.82 | | |
| | 350 | pcs. | 12mmØ Safety Valve w/ Key | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 109,837.14 | 109,837.14 | | |
| | 500 | pcs. | 19mmØ Brass Corporation Cock | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 271,791.25 | 271,791.25 | | |
| | 50 | pcs. | 25mmØ Brass Corporation Cock | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 61,191.79 | 61,191.79 | | |
| | 500 | pcs. | 19mmØ Brass Single Adaptor | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 159,711.80 | 159,711.80 | | |
| | 70 | pcs. | 25mmØ Brass Single Adaptor | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 29,561.00 | 29,561.00 | | |
| | 220 | pcs. | 19mmØ Brass Double Adaptor | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 119,588.15 | 119,588.15 | | |
| | 10 | pcs. | 25mmØ Brass Double Adaptor | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,152.42 | 7,152.42 | | |
| | 80 | pcs. | 12mmØ Brass Angle Valve | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 35,417.17 | 35,417.17 | | |
| | 130 | pcs. | 19mmØ Brass Angle Valve | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 94,706.13 | 94,706.13 | | |
| | 60 | pcs. | 12mmØ x 44mm Brass Nipple Tail Piece (short) | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 6,724.46 | 6,724.46 | | |
| | 500 | pcs. | 12mmØ x 100mm Brass Nipple Tail Piece | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 62,763.05 | 62,763.05 | | |
| | 30 | pcs. | 50mmØ x 19mmØ C.I. Saddle Clamp | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 22,417.02 | 22,417.02 | | |
| | 10 | pcs. | 75mmØ x 19mmØ C.I. Saddle Clamp | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,236.37 | 7,236.37 | | |
| | 10 | pcs. | 100mmØ x 19mmØ C.I. Saddle Clamp | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 11,248.94 | 11,248.94 | | |
| | 10 | pcs. | 150mmØ x 19mmØ C.I. Saddle Clamp | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 16,500.70 | 16,500.70 | | |
| | 10 | pcs. | 200mmØ x 19mmØ ACP Saddle Clamp | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,145.13 | 19,145.13 | | |
| | 10 | pcs. | 150mmØ x 19mmØ ACP Saddle Clamp | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 14,358.92 | 14,358.92 | | |
| | 10 | pcs. | 100mmØ x 19mmØ ACP Saddle Clamp | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,500.51 | 9,500.51 | | |
| | 10 | rolls | 19mmØ x 150m P.E. Tubing | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 42,813.91 | 42,813.91 | | |
| | 500 | rolls | 19mm Teflon Tape | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,611.20 | 19,611.20 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|--------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | 0.00 | | |
| | | | II. RELOCATION | | | | | | | | | | 0.00 | | |
| | 60 | pcs. | 19mmØ G.I. Coupling | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,756.90 | 2,756.90 | | |
| | 310 | pcs. | 19mmØ Brass Single Adaptor | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 99,021.32 | 99,021.32 | | |
| | 10 | pcs. | 19mmØ Brass Double Adaptor | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 5,435.83 | 5,435.83 | | |
| | 10 | rolls | 19mmØ x 150m P.E. Tubing | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 42,813.91 | 42,813.91 | | |
| | 20 | rolls | 19mm Teflon Tape | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 784.45 | 784.45 | | |
| | | | | | | | | | | | | | | | |
| | | | III. ELEVATION | | | | | | | | | | | | |
| | 30 | pcs. | 12mmØ x 50mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 437.24 | 437.24 | | |
| | 130 | pcs. | 12mmØ x 75mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,731.56 | 2,731.56 | | |
| | 20 | pcs. | 12mmØ x 100mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 874.26 | 874.26 | | |
| | 10 | pcs. | 12mmØ x 150mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 622.53 | 622.53 | | |
| | 20 | pcs. | 12mmØ x 400mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 3,362.33 | 3,362.33 | | |
| | 10 | pcs. | 12mmØ x 560mm G.I. Nipple | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,342.43 | 2,342.43 | | |
| | 100 | pcs. | 12mmØ x 90° G.I. Elbow | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 4,371.32 | 4,371.32 | | |
| | 20 | pcs. | 19mmØ x 12mmØ G.I. Elbow Reducer | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,120.85 | 1,120.85 | | |
| | 60 | pcs. | 12mmØ G.I. Coupling | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,017.15 | 2,017.15 | | |
| | 50 | pcs. | 19mmØ G.I. Coupling | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 2,297.42 | 2,297.42 | | |
| | 210 | pcs. | 19mmØ Brass Single Adaptor | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 67,078.96 | 67,078.96 | | |
| | 80 | pcs. | 19mmØ Brass Double Adaptor | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 43,486.60 | 43,486.60 | | |
| | 10 | rolls | 19mmØ x 150m P.E. Tubing | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 42,813.91 | 42,813.91 | | |
| | 30 | rolls | 19mm Teflon Tape | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,176.67 | 1,176.67 | | |
| | | | | | | | | | | | | | | | |
| 502139909906 | | | R & M-Hydrants | | | | | | | | | | | | |
| | 5 | Pcs. | 75mmØ G.I. PIPE x 6m ASTM A53-90A Heavy Gauge, Sch. 40 | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 23,060.10 | 23,060.10 | | |
| | 20 | Pcs. | 75mmØ x 90° G.I. Elbow Heavy Gauge, Sch. 40 | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 10,938.81 | 10,938.81 | | |
| | 200 | rolls | 19mm Teflon Tape | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,844.48 | 7,844.48 | | |
| | 10 | gals. | Rust Converter | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,273.00 | 9,273.00 | | |
| | 10 | gals. | Paint - Zinchromate "Yellow" | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 15,554.00 | 15,554.00 | | |
| | 10 | gals. | Paint - Acrylic Based Solvent Primer | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 15,895.00 | 15,895.00 | | |
| | 10 | gals. | Paint - Acrylic Based Solvent Topcoat "Royal blue" | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 6,941.00 | 6,941.00 | | |
| | 10 | gals. | Paint - Acrylic Solvent Based Reducer | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 11,000.00 | 11,000.00 | | |
| | 10 | gals. | Paint - Quick Drying Enamel " White" | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 9,933.00 | 9,933.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 20 | gals. | Paint - Quick Dry Enamel "International Red" | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,866.00 | 19,866.00 | | |
| | 20 | gals. | Paint - Quick Dry Enamel "Caterpillar Yellow" | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 17,600.00 | 17,600.00 | | |
| | 20 | pcs. | Paint - Quick Dry Enamel (Lamp Black) | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,866.00 | 19,866.00 | | |
| | 20 | gals. | Paint - Enamel Gloss, Metal, "Blue" | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 19,910.00 | 19,910.00 | | |
| | 50 | gals. | Paint Thinner | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 27,500.00 | 27,500.00 | | |
| | 10 | units | 2" Paint brush | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 418.00 | 418.00 | | |
| | 10 | units | Steel Brush | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 924.00 | 924.00 | | |
| | 20 | units | Sand paper # 120 | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 330.00 | 330.00 | | |
| | 10 | units | Sand paper # 150 | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 165.00 | 165.00 | | |
| | | | | | | | | | | | | | | | |
| 50213990 | 1 | Lot | Repairs and Maintenance-Other Property, Plant and Equipment | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 100,000.00 | 100,000.00 | | |
| 502130600102 | | | R & M-3 Wheeled Vehicles (Tricycle) | | | | | | | | | | | | |
| | | | Trycicle barako (2 units) (Temp.plate no. 090109) | | | | | | | | | | | | |
| | 1 | lot | Engine Components & Accessories | PLCD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 1 | lot | Body Components & Accessories | PLCD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | R & M-Power Operated Equipment | | | | | | | | | | | | |
| | | | Compressor No. 7&8 | | | | | | | | | | | | |
| | 4 | Pcs. | N70 12V, 11 Plates Battery (Maintenance free) | PLCD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 18,000.00 | 18,000.00 | | |
| | 2 | Pcs. | N70 12V, 11 Plates Battery (Maintenance free) | PLCD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 9,000.00 | 9,000.00 | | |
| | 20 | meters | Pressure hose | PLCD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 2 | sets | Service Pack (Atlas Copco compressor Preventive maintenance kit) | PLCD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 160,000.00 | 160,000.00 | | |
| | 1 | lot | Engine Component | PLCD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 30,000.00 | 30,000.00 | | |
| | 2 | Units | Mole Point | PLCD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 13,000.00 | 13,000.00 | | |
| SEWER DIVISION | | | | | | | | | | | | | | | |
| 5021303003 | | | R & M-Sewer Systems | | | | | | | | | | | | |
| | 1 | lot | Rehab/Elevation of Sewer Manghole Cover | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | 200 | pcs. | Used Inner Tube | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 1 | lot | Rehab/repair of damaged sewer mains | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 200 | pcs. | Empty sack for declogging | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 2 | pcs. | Sewer Tape 3/4" x 100 ft. x 1/8"thick | Sewer Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 95,934.00 | 95,934.00 | | |
| | 2 | pcs. | Sewer Tape 1" x 100 ft. x 1/8"thick | Sewer Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 80,000.00 | 80,000.00 | | |
| | 1 | lot | Portable Submersible Pump (1-2 Hp 220 V Single phase) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|---------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10 | Kgs. | Flux Packing | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 3 | sets | Flourescent fixture, Led with diffuser (Single Tube) 18 Watts | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 3,900.00 | 3,900.00 | | |
| | 3 | sets | Flourescent fixture, Led with diffuser (Single Tube) 18 Watts | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 5,400.00 | 5,400.00 | | |
| | 5 | pcs. | Surface type convenience outlet with switch box (2 gang) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,500.00 | 1,500.00 | | |
| | 30 | mtrs | PDX wire (no.12) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,800.00 | 1,800.00 | | |
| | 2 | sets | 3 Prong male plug (60 amp.) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,400.00 | 1,400.00 | | |
| | 2 | sets | 3 Prong female outlet (60 amp.) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,600.00 | 1,600.00 | | |
| | 10 | Pcs. | Led Bulb (18 watts, 220 V) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 10 | pcs. | Led Bulb (60 watts, 220 V) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 1 | unit | Tricker Charger (12-24 V) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,500.00 | 2,500.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Maintenance of Sewerage Plant | | | | | | | | | | | | |
| | 1 | lot | Repair/Rehab of vertcal Centrifugal pump | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | 1 | lot | Rewinding of 10hp electric motor | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | 10 | units | Double roll/row ball bearing (5310) | Sewer Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | 5 | units | Double roll/row ball bearing (5310) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 25,000.00 | 25,000.00 | | |
| | 10 | units | Double roll/row ball bearing (5409) | Sewer Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 68,400.00 | 68,400.00 | | |
| | 5 | units | Double roll /row ball bearing (5409) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 34,200.00 | 34,200.00 | | |
| | 30 | meters | Royal cord 18/3 | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 13,500.00 | 13,500.00 | | |
| | 30 | meters | Royal cord 10/3 | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 7,500.00 | 7,500.00 | | |
| | 1 | lot | Fabrication/Machining of Pump Impeller | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | 20 | gals. | Acrylic Solvent-Based Primer | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 19,600.00 | 19,600.00 | | |
| | 25 | gals. | Acrylic Solvent-Based Semi-gloss white | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 27,500.00 | 27,500.00 | | |
| | 12 | gals. | Acrylic Solvent-Based flat white | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 11,400.00 | 11,400.00 | | |
| | 20 | gals. | Aromatic hydrocarbon acrylic-based reducer | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 5 | gals. | Acrylic-based paste | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,750.00 | 2,750.00 | | |
| | 5 | gals. | Body filler with hardener | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | |
| | 4 | gals. | Epoxy primer | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 3,400.00 | 3,400.00 | | |
| | 4 | gals. | Epoxy reducer | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,600.00 | 2,600.00 | | |
| | 10 | kg. | Patching compound | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 500.00 | 500.00 | | |
| | 10 | Pints | Sovent -based thermoplastic acrylic resin (raw sienna) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,200.00 | 1,200.00 | | |
| | 10 | Pints | Sovent -based thermoplastic acrylic resin (thalo blue) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,200.00 | 1,200.00 | | |



Republic of the Philippines
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Pilar St., Zamboanga City

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|-------------------------------------|-----------------------------|-------|--------------------------------------------------------------------|----------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10 | Pints | Sovent -based thermoplastic acrylic resin (lamp black) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,200.00 | 1,200.00 | | |
| | 5 | Pcs. | Baby roller #4 (w/ handle cotton) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 150.00 | 150.00 | | |
| | 5 | Pcs. | Roller #7 (w/ handle cotton) | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 425.00 | 425.00 | | |
| | 10 | Pcs. | Paint brush # 2 1/2" | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 500.00 | 500.00 | | |
| | 5 | Pcs. | paint tray | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 250.00 | 250.00 | | |
| | 10 | shts. | 3/4" x 4ft x 10ft Plywood/plyboard | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 12,000.00 | 12,000.00 | | |
| | 10 | Pcs. | 1/2" x 4ft x 10ft Ordinary plywood | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 8,500.00 | 8,500.00 | | |
| | 15 | Pcs. | 2" x 8" x 10ft coco lumber | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 5,250.00 | 5,250.00 | | |
| | 50 | Pcs. | 2"x2"x12 ft coco lumber | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 15 | units | Pillow block bearing | Sewer Div. | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 22,500.00 | 22,500.00 | | |
| | | | | | | | | | | | | | | | |
| | | | PAINTING MATERIALS FOR REPAINTING OF EAST AND WEST PUMPING STATION | Sewer Div. | No | | 1st to 4th Quarter | | | | Approved Corporate Budget | 84,850.00 | 84,850.00 | | Reinstated PR 23-0184 |
| | | | 3 UNITS DOUBLE ROLL/ROW BALL BEARING 5409 | Sewer Div. | No | | 1st to 4th Quarter | | | | Approved Corporate Budget | 27,000.00 | 27,000.00 | | Reinstated PR 23-0224 |
| | | | | | | | | | | | | | | | |
| 502130600104 | | | R & M-6 Wheeled and other Truck Vehicles | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | WATER TANKER CORRECTIVE MAINTENANCE | | | | | | | | | | | | |
| | | | SHY 265,NPA 131207,NCK 5039,SKE 672,ICL 4019,RLM 487,SUPER GREAT | | | | | | | | | | | | |
| | | | ENGINE MECHANISM | | | | | | | | | | | | |
| | 21 | Pcs. | Oil Filter | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 42,000.00 | 42,000.00 | | |
| | 21 | Pcs. | Fuel Filter | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 11,550.00 | 11,550.00 | | |
| | 14 | Pcs. | Air Filter | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 49,000.00 | 49,000.00 | | |
| | 14 | Pcs. | Fan Belt | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 19,600.00 | 19,600.00 | | |
| | 7 | set | O-Ring | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | 7 | set | Oil Seal | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | 14 | sets | Cylinder head gasket | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 84,000.00 | 84,000.00 | | |
| | 7 | set | Valve seal | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 42,000.00 | 42,000.00 | | |
| | 7 | lot | Calibration of Injection Pump & Fuel Injector | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 210,000.00 | 210,000.00 | | |
| | 7 | set | Radiator hose | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 21,000.00 | 21,000.00 | | |
| | 14 | sets | Flexible hose | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 84,000.00 | 84,000.00 | | |
| | | | STEERING MECHANISM | | | | | | | | | | | | |
| | 7 | set | Oil Seal | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | 7 | set | O Ring | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | 7 | set | Pitman arm bearing | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |



Republic of the Philippines
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|-------------------------------------|-----------------------------|------|---------------------|----------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 7 | set | Tie Rod end | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 140,000.00 | 140,000.00 | | |
| | | | TRANSMISSION | | | | | | | | | | | | |
| | 7 | set | Oil Seal | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | 14 | sets | Clutch Lining | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 140,000.00 | 140,000.00 | | |
| | 14 | sets | Pressure plate | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 280,000.00 | 280,000.00 | | |
| | 14 | sets | Release bearing | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 70,000.00 | 70,000.00 | | |
| | 14 | sets | Power Shifter | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 112,000.00 | 112,000.00 | | |
| | 21 | sets | Clutch booster | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 105,000.00 | 105,000.00 | | |
| | 21 | sets | Clutch master | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 84,000.00 | 84,000.00 | | |
| | 7 | set | High pressure hose | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 70,000.00 | 70,000.00 | | |
| | | | BREAK SYSTEM | | | | | | | | | | | | |
| | 7 | set | Air dryer | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | 7 | set | Hydro Vacuum | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 98,000.00 | 98,000.00 | | |
| | 14 | sets | Break lining | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 140,000.00 | 140,000.00 | | |
| | 7 | set | Rubber cap | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 14,000.00 | 14,000.00 | | |
| | 7 | set | Steel tube | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 17,500.00 | 17,500.00 | | |
| | | | ELECTRICAL SYSTEM | | | | | | | | | | | | |
| | 7 | set | Head light | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 21,000.00 | 21,000.00 | | |
| | 14 | sets | Tail light | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 21,000.00 | 21,000.00 | | |
| | 200 | Pcs. | Electrical tape | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 40,000.00 | 40,000.00 | | |
| | 7 | roll | Electrical autowire | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 14,000.00 | 14,000.00 | | |
| | 7 | set | fuse | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 7,000.00 | 7,000.00 | | |
| | 7 | set | relay | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 17,500.00 | 17,500.00 | | |
| | 35 | Pcs. | flasher | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 17,500.00 | 17,500.00 | | |
| | 7 | set | Halogen bulb | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | 7 | set | Clearance light | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | 7 | set | Wiper assy. | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 42,000.00 | 42,000.00 | | |
| | 7 | set | Taggle switch | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 10,500.00 | 10,500.00 | | |
| | | | UNDER CHASIS | | | | | | | | | | | | |
| | 7 | set | U Bolt | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 42,000.00 | 42,000.00 | | |
| | 7 | set | Center bolt | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 14,000.00 | 14,000.00 | | |
| | 7 | lot | Radiator | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 21,000.00 | 21,000.00 | | |
| | 7 | set | Rubber bushing | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 14,000.00 | 14,000.00 | | |



Republic of the Philippines
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|-------------------------------------|-----------------------------|-------|-------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 7 | set | Engine Support | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 42,000.00 | 42,000.00 | | |
| | 7 | set | Transmission support | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 42,000.00 | 42,000.00 | | |
| | 28 | sets | Shock Absorber | Water Delivery | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 336,000.00 | 336,000.00 | | |
| | 7 | set | Wheel Bolt | Water Delivery | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 35,000.00 | 35,000.00 | | |
| | | | | | | | | | | | | | | | |
| ELECTRO-MECHANICAL DIVISION | | | | | | | | | | | | | | | |
| 02-13-030-05 | | | DAM Equipment | | | | | | | | | | | | |
| | 1 | lot | Machining/Repair of valves | EMD | No | NP-SVP | 1st to 3rd Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | 1 | lot | Repair of Air release valves | EMD | No | NP-SVP | 1st to 3rd Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | 1 | lot | Other miscellaneous spare parts | EMD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | | | | | | | | | | | | | | | |
| 02-13-030-08 | 1 | lot | Reservoirs and Tanks | | | | | | | | | | | | |
| | 30 | mtrs | Stainless screen, Mesh 5 x 0.8 to 1.0mm thickness x 1.2mtr width | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 105,000.00 | 105,000.00 | | |
| | 150 | sets | 8mm x 1 1/2" stainless bolt with double washer & nut | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 5 | pcs | 1/4 size drill bit | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 30 | pcs | 4" cutting disc for steel | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 900.00 | 900.00 | | |
| | 5 | pcs | 14" cut-off wheel | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 1,750.00 | 1,750.00 | | |
| | 3 | boxes | 1/8 x 1/2 blind rivets (700pcs / box) | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 900.00 | 900.00 | | |
| | 5 | pcs | 1/8 size drill bit | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 750.00 | 750.00 | | |
| | 12 | kls | 1/8 Welding Rod for stainless steel | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 4,200.00 | 4,200.00 | | |
| | 1 | lot | Other miscellaneous items | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | | | | | | | | | | | | | | | |
| 02-13-040-03 | | | Water Treatment Plant Structures & Improvements | | | | | | | | | | | | |
| | | | | Various electrical & illumination materials | | | | | | | | | | | |
| | 35 | pcs. | Led Bulb Daylight (30W, 220V) | EMD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 14,525.00 | 14,525.00 | | |
| | 70 | pcs. | Led Bulb Daylight (20W, 220V) | EMD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 14,700.00 | 14,700.00 | | |
| | 6 | pcs. | 100 watts Solar Led Flood light for Outdoor (Clear white) with remote control | EMD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |
| | 8 | pcs. | 50 watts Solar Led Flood light for Outdoor (Clear white) with remote control | EMD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 14,400.00 | 14,400.00 | | |
| | 24 | rolls | Electrical tapes | EMD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 1,440.00 | 1,440.00 | | |
| | 12 | rolls | Rubber tapes | EMD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 1,800.00 | 1,800.00 | | |
| | 30 | Pcs. | eye connector (various sizes) | EMD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 960.00 | 960.00 | | |
| | 10 | Pcs. | Convenience and switch outlet (2-gang) | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,200.00 | 1,200.00 | | |
| | 10 | sets | Circuit breakers (various ratings) | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 1 | lot | Electrical wires (various sizes) | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|-----------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 | lot | Other electrical miscellaneous items | | | | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | | | Various mechanical & fabrication materials | | | | | | | | | | 0.00 | | |
| | 2 | boxes | Welding rod stainless (vatioous sizes) | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,000.00 | 7,000.00 | | |
| | 10 | kgs. | Welding rod 6011 | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,500.00 | 1,500.00 | | |
| | 10 | kgs. | Welding rod 6012 | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,500.00 | 1,500.00 | | |
| | 15 | Pcs. | Multi purpose cutting disc | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,700.00 | 2,700.00 | | |
| | 15 | Pcs. | Multi purpose sanding disc | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,550.00 | 2,550.00 | | |
| | 15 | Pcs. | Hacksaw blade | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,200.00 | 1,200.00 | | |
| | 10 | Pcs. | Drill bit (various sizes) | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 6 | Pcs. | 1" dia. Stainless pipe Sch. 30 | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 37,200.00 | 37,200.00 | | |
| | 6 | Pcs. | 1 1/4" dia. Stainless pipe Sch. 30 | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 41,400.00 | 41,400.00 | | |
| | 6 | Pcs. | 1" x 3/16" x 20' angle bar S/S | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 24,000.00 | 24,000.00 | | |
| | 2 | rolls | Interlink wire 1inch hole x 8mtrs | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,400.00 | 2,400.00 | | |
| | 3 | Pcs. | Stainless round bar 3/16 | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,500.00 | 1,500.00 | | |
| | 1 | lot | Stainless bolt & nut with washer (various sizes) | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 1 | lot | High tensile bolt & nut with washer (various sizes) | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 1 | lot | Ordinary bolt & nut with washer (various sizes) | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 5 | Pcs. | Galvanized pipe Sch. 40 from 1/2" | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,050.00 | 2,050.00 | | |
| | 5 | Pcs. | Galvanized pipe Sch. 40 from 3/4" | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,750.00 | 2,750.00 | | |
| | 5 | Pcs. | Galvanized pipe Sch. 40 from 1" | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,750.00 | 3,750.00 | | |
| | 5 | Pcs. | Galvanized pipe Sch. 40 from 2" | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 9,500.00 | 9,500.00 | | |
| | 5 | Pcs. | 1" x 3/16" x 20' angle bar | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,750.00 | 2,750.00 | | |
| | 5 | Pcs. | 1 1/2" x 3/16" x 20' angle bar | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,750.00 | 3,750.00 | | |
| | 1 | lot | Other fabrication miscellaneous items | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | | | Various carpentry, masonry & painting materials | | | | | | | | | | 0.00 | | |
| | 20 | pails | Latex paint, White Semi-gloss, 16ltrs/pail | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 60,000.00 | 60,000.00 | | |
| | 7 | gals. | Roof paint, Green or equivalent | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 5,250.00 | 5,250.00 | | |
| | 12 | gals. | Red Oxide | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 7 | gals. | Enamel paint, Silver aluminum | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 5,600.00 | 5,600.00 | | |
| | 5 | gals. | Enamel paint (Jade green) | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | |
| | 5 | gals. | Enamel paint (Catterpillar yellow) | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | |



Republic of the Philippines
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Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|---------|---------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 5 | gals. | Enamel paint (crystal blue) | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | |
| | 10 | liters | Rust converter | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | |
| | 5 | gallons | Rubberized Liquid Asphalt Waterproofing Paint, 4 Liters / Gallon | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 7,500.00 | 7,500.00 | | |
| | 5 | gallons | Super Thoroseal Waterproof Coating Gray or White, 4 Liters / Gallon | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 6,450.00 | 6,450.00 | | |
| | 10 | Pcs. | Paint Brush 2" | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 400.00 | 400.00 | | |
| | 10 | Pcs. | Paint Brush 4" | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 600.00 | 600.00 | | |
| | 10 | Pcs. | Paint Roller 4" | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 700.00 | 700.00 | | |
| | 10 | bags | Portland Cement | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 2,800.00 | 2,800.00 | | |
| | 2 | m³ | Fine Sand | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 2 | m³ | Course Sand | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 2 | m³ | Gravel | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 10 | Pcs. | Steel mating 4 x 8 | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 8,000.00 | 8,000.00 | | |
| | 15 | Pcs. | 12mmΦ x 20' deformed bar | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 5 | Pcs. | 16mmΦ x 20' deformed bar | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 10 | kgs. | G.I. tie wire # 16 | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 900.00 | 900.00 | | |
| | 30 | pcs | C-purlins 2x3x20ft (1.2mm thickness) | EMD | No | NP-SVP | 2nd and 4th Quarter | | | | Approved Corporate Budget | 18,000.00 | 18,000.00 | | |
| | 20 | pcs | C-purlins 2x6x20ft (1.5mm thickness) | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 38,000.00 | 38,000.00 | | |
| | 88 | pcs | Corrogated sheet 10ft @ 0.4mm thickness | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 52,800.00 | 52,800.00 | | |
| | 1 | lot | Miscellaneous materials for building & ground maintenance | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | 4 Wheeled Vehicles | | | | | | | | | | | | |
| | 1 | lot | Miscellaneous spare parts | EMD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |
| | | | | | | | | | | | | | | | |
| 02-13-990-02 | | | Power Production Equipment | | | | | | | | | | | | |
| | | | FOR GENSETS AT WATER TREATMENT PLANT | | | | | | | | | | | | |
| | 2 | pcs | 12 V Battery (N-120) | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 17,920.00 | 17,920.00 | | |
| | | | | | | | | | | | | | | | |
| | | | FOR VARIOUS GENSET AT PROD. WELLS | | | | | | | | | | | | |
| | 5 | pcs | 12 V Battery (N-100) | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 39,200.00 | 39,200.00 | | |
| | 5 | pcs | 12 V Battery (N-70) | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 33,600.00 | 33,600.00 | | |
| | 4 | pcs | Oil Filter for Deutz or Equivalent | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 2,688.00 | 2,688.00 | | |
| | | | | | | | | | | | | | | | |
| | | | YANMAR ENGINE | | | | | | | | | | | | |
| | 4 | pcs | Oil Filter - C304 or Equivalent | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 2,240.00 | 2,240.00 | | |
| | | | | | | | | | | | | | | | |
| | | | KUBOTA ENGINE | | | | | | | | | | | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|--------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 6 | pcs | Oil Filter - C103 or Equivalent | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 4,704.00 | 4,704.00 | | |
| | | | | | | | | | | | | | | | |
| | | | GENERATOR'S FUEL SYSTEM | | | | | | | | | | | | |
| | 4 | pcs | Fuel injector assy. | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 100,000.00 | 100,000.00 | | |
| | 1 | lot | Fuel piping connections | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | 1 | lot | Fuel pump | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |
| | 1 | lot | Calibration of Injection pump | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 1 | lot | Calibration of fuel injector nozzle | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | GENSETS ALTERNATOR & ELECTRICAL SYSTEMS | | | | | | | | | | | | |
| | 1 | unit | Automatic Voltage Regulator | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | unit | Control Module | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 110,000.00 | 110,000.00 | | |
| | 1 | unit | Speed Controller | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | GENERATOR'S COOLING SYSTEMS | | | | | | | | | | | | |
| | 1 | lot | Repair Radiator | EMD | No | NP-SVP | 3rd Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |
| | 1 | lot | Fan belt | EMD | No | NP-SVP | 3rd Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | 1 | lot | SPARE PARTS FOR GENSETS ENGINE OVERHAUL & REPAIR | EMD | No | NP-SVP | 2nd and 3rd Quarter | | | | Approved Corporate Budget | 250,000.00 | 250,000.00 | | |
| | | | | | | | | | | | | | | | |
| 02-13-990-04 | | | Water Treatment Equipment | | | | | | | | | | | | |
| | 1 | lot | Motor Rewinding works | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 30,000.00 | 30,000.00 | | |
| | 1 | lot | Other Electro-mechanical spare parts | EMD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 150,000.00 | 150,000.00 | | |
| | | | | | | | | | | | | | | | |
| 02-13-990-03 | | | Pumping Plant Equipment | | | | | | | | | | | | |
| | 2 | pcs | Voltage Monitor 230V, 3phase | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 8,960.00 | 8,960.00 | | |
| | 2 | pcs | Voltage Monitor 460V, 3phase | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 11,200.00 | 11,200.00 | | |
| | 4 | pcs | Timer Relay 230V, (Seconds & Minutes) | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 8,064.00 | 8,064.00 | | |
| | 2 | units | 150A, 230V 3phase MCCB (industrial type) | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 11,200.00 | 11,200.00 | | |
| | 2 | units | Soft Starter, Altistart22, 230V with model# ATS22D62S6 | EMD | No | NP-SVP | | | | | | 134,400.00 | 134,400.00 | | |
| | 2 | units | Metal Enclosure for MTS | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 6,720.00 | 6,720.00 | | |
| | 2 | units | Metal Enclosure for MCCB | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 5,600.00 | 5,600.00 | | |
| | 3 | sets | Fuse Cut outs | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 26,880.00 | 26,880.00 | | |
| | 30 | Pcs. | Fuse links | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 4,032.00 | 4,032.00 | | |
| | 1 | unit | 3phase, class 200, kW-Hr Meter (digital) | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 28,000.00 | 28,000.00 | | |
| | 1 | unit | Rectangular base | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 6,160.00 | 6,160.00 | | |



Republic of the Philippines
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Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|-------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 | lot | Other Electro-mechanical spare parts | EMD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 60,000.00 | 60,000.00 | | |
| 02-13-990-07 | | | Power Operated Equipment | | | | | | | | | | | | |
| | 1 | unit | Engine driven Water Pump | EMD | No | Shopping | 2nd to 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 1 | unit | Engine driven Welding Machine | EMD | No | Shopping | 2nd to 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 1 | unit | Engine driven Lawn Mower | EMD | No | Shopping | 2nd to 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 1 | unit | Engine driven Bush Cutter | EMD | No | Shopping | 2nd to 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| WATER PRODUCTION DIVISION | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | REPAIRS & MAINTENANCE - OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-02-05 | 1 | lot | Desktop Computer | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | Note: Procurement thru petty cash |
| 5-02-13-050-12-07 | 1 | lot | Printer | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | Note: Procurement thru petty cash |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 5-02-13-990-04 | | | REPAIRS & MAINTENANCE - WATER TREATMENT EQUIPMENT | | | | | | | | | | | | |
| | 1 | lot | Miscellaneous Parts for Water Treatment Equipments (Chlorination, Reagent/dosing Pumps & Elect'l. Motor Equipts.) | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 30,000.00 | 30,000.00 | | Note: Procurement thru petty cash |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 5-02-13-990-07 | | | REPAIRS & MAINTENANCE - POWER OPERATED EQUIPMENT | | | | | | | | | | | | |
| | 1 | lot | Miscellaneous Parts for Power-operated Equipments (Water Pump/Bush Cutter) | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | Note: Procurement thru petty cash |
| | | | REPAIRS & MAINTENANCE - PUMPING PLANT STRUCTURES & Improvements | | | | | | | | | | | | |
| | 10 | sets | Chlorine Chlorine injection fittings (1 in dia. SS Tee, 1in. Dia SS plug, 1 in. x 1/2in. dia SS bushing) | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 15,972.00 | 15,972.00 | | Note: Procurement thru petty cash |
| | 100 | pairs | 100 pairs Cotton Gloves | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | Note: Procurement thru petty cash |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 5-02-13-990-03 | | | REPAIRS & MAINTENANCE - PUMPING EQUIPMENT | | | | | | | | | | | | |
| | 100 | m | 1/2in. Chemical hose | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,000.00 | 8,000.00 | | Note: Procurement thru petty cash |
| | 2 | sets | Solenoid driven chlorine metering pump | WPD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 120,000.00 | 120,000.00 | | Note: Procurement thru petty cash |
| | 50 | m | 5/16 " chemical hose | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | Note: Procurement thru petty cash |
| | 10 | pcs | 10 pcs. Pressure Gauge | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | Note: Procurement thru petty cash |
| | 5 | pcs | Chlorine injection valve | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 20 | sets | 3 inches Flexible Coupling | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 84,000.00 | 84,000.00 | | |
| | 10 | sets | 3 inches S40 G.I. Pipe | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 90,000.00 | 90,000.00 | | |
| | 20 | sets | Steel ring flange 16mm thk. X 75mm x 230mm w/ 6-19mm bolt holes | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |



Republic of the Philippines
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|-------------------------------------|-----------------------------|------|------------------------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10 | pcs | 4 inches S40 G.I. Pipe | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 120,000.00 | 120,000.00 | | |
| | 5 | pcs | 4 nches Flexible Coupling | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 72,000.00 | 72,000.00 | | |
| | 20 | pcs | Steel ring flange 16mm thk. X 100mm x 230mm w/ 6-19mm bolt holes | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 14,000.00 | 14,000.00 | | |
| | 5 | pcs | Spicing Kit | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 40,000.00 | 40,000.00 | | |
| | 1 | set | SP30-8 Repair Kit wear parts | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 40,000.00 | 40,000.00 | | |
| | 1 | set | SP46-8 Repair Kit wear parts | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 45,000.00 | 45,000.00 | | |
| | 1 | set | SP95-5 Repair Kit wear parts | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 60,000.00 | 60,000.00 | | |
| | 1 | set | SP160(R) Repair Kit wear parts | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | | | | | | | | | | | | | | | |
| 5-02-13-030-04 | | | REPAIRS & MAINTENANCE - WELLS | | | | | | | | | | | | |
| | 1 | lot | Variuos maintenance materials for PWs | WPD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 100,000.00 | 100,000.00 | | Note: Procurement Thru Petty Cash |
| | | | | | | | | | | | | | | | |
| 5-02-13-040-04 | | | Repaire & Maintenance of Transmission and Distribution Structures and Improvements | | | | | | | | | | | | |
| | 1 | lot | R & M Transmission and Distribution Structures and Improvements | WPD | No | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 970,000.00 | 970,000.00 | | |
| | | | | | | | | | | | | | | | |
| WATER QUALITY DIVISION | | | | | | | | | | | | | | | |
| | | | MAINTENANCE EXPENSE (MAINEX) | | | | | | | | | | | | |
| 5-02-13-990-01 | | | REPAIRS and MAINTENANCE - LABORATORY EQUIPMENTS | WQD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 30,000.00 | 30,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | REINSTATED | | | | | | | | | | | | |
| | PR 23-0114 | | 1 UNIT CERTIFICATION OF ESCO BIOLOGICAL SAFETY CABINET | WQD | | | | | | | Approved Corporate Budget | 40,000.00 | 40,000.00 | | Reinstated PR 23-0114 |
| | | | | | | | | | | | | | | | |
| 5-02-13-060-01 | | | REPAIRS and MAINTENANCE - Land Transport Equipment | | | | | | | | | | | | |
| | | | 2 Wheeled Vehicles (Motorcycle) | | | | | | | | | | | | |
| | | | Motorcycle Battery - 12 volts | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | | | Rim & Spoke Set | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,400.00 | 2,400.00 | | |
| | | | Helmet | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | | | Bulbs | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 300.00 | 300.00 | | |
| | | | Disc Brake | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | | | Disc Plate | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,600.00 | 1,600.00 | | |
| | | | Brake Shoe | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | | | Repair Kit | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 400.00 | 400.00 | | |
| | | | Bearing | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | | | Chain & Sprocket | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,600.00 | 1,600.00 | | |
| | | | Accelerator Cable | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 400.00 | 400.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|---------------------------------------|-----------------------------|---------|-------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Rubber Dumper | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 600.00 | 600.00 | | |
| | | | Oil Seal | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 400.00 | 400.00 | | |
| | | | Overhauling Gasket | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | | | Rubber Support | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 400.00 | 400.00 | | |
| | | | Foot Rest | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | | | Cylinder Head Assembly | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | | | Valve Seal | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | | | Seat Cover | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | | | Inner Tube | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 900.00 | 900.00 | | |
| | | | TIRES | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | |
| | | | SPARK PLUGS | WQD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,200.00 | 1,200.00 | | |
| ENGINEERING & CONSTRUCTION DEPARTMENT | | | | | | | | | | | | | | | |
| | | | R & M - OFFICE EQUIPMENT-TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| | 1 | Lot | GNSS Equipment | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 120,000.00 | 120,000.00 | | |
| | 1 | Lot | Total Station | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 60,000.00 | 60,000.00 | | |
| | 1 | Lot | Georesistivty Equipment | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 100,000.00 | 100,000.00 | | |
| | | | REINSTATED | | | | | | | | | | | | |
| | | | 1 LOT RUIDE TOTAL STATION | ECD | | | | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | Reinstated PR 23-0202 |
| | | | R & M - ADMINISTRATIVE STRUCTURES & IMPROVEMENTS | | | | | | | | | | | | |
| | 2 | roll/s | #12 AWG THHN Wire | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |
| | 5 | piece/s | 3-gang Outlet, Spring Type | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 550.00 | 550.00 | | |
| | 5 | piece/s | Electric Power Plug, Swing Type | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 250.00 | 250.00 | | |
| | 10 | sheet/s | 3/4 inch Ordinary Plywood | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 13,000.00 | 13,000.00 | | |
| | 5 | kg/s | Assorted CWN | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 400.00 | 400.00 | | |
| | 5 | kg/s | Assorted Concrete Nail | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 500.00 | 500.00 | | |
| | 5 | gal/s | Flat Latex Paint (Primer) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,750.00 | 3,750.00 | | |
| | 5 | gal/s | Quick Dry Enamel (Blue) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,750.00 | 3,750.00 | | |
| | 5 | pcs. | 4" Paint Brush | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 500.00 | 500.00 | | |
| | | | TSG Storage Room | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | | 0.00 | | |
| | 3 | doz. | # 100 Sanding Paper | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 432.00 | 432.00 | | |
| | 3 | doz. | # 120 Sanding Paper | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 648.00 | 648.00 | | |



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Pilar St., Zamboanga City

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|-------------------------------------|-----------------------------|--------|-------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3 | doz. | # 150 Sanding Paper | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 540.00 | 540.00 | | |
| | 1.5 | kg. | #16 G.I. Tie-wire | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 135.00 | 135.00 | | |
| | 1 | sht. | *12mm thk x 1.20m x 2.40m Ordinary Plywood | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,056.00 | 1,056.00 | | |
| | 6 | pcs. | *12mmØ x 6.00m Deformed Reinforcing Steel Bar | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,160.00 | 2,160.00 | | |
| | 2 | pcs. | 0.4mm Thk x 10' Prepainted Corrugated Sheet | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,080.00 | 1,080.00 | | |
| | 15 | pcs. | 0.4mm thk x 32mm x 100mm x 3.0m Metal Stud | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,652.00 | 5,652.00 | | |
| | 1 | assy. | 0.90m x 2.10m Wooden Flush Type Door with Jamb and Header | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,200.00 | 4,200.00 | | |
| | 1 | kg. | 1" C.W. Nail | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 84.00 | 84.00 | | |
| | 2 | kgs. | 1" Flat Head Concrete Screw | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 252.00 | 252.00 | | |
| | 2 | pcs. | 1.0mm Thk x 50mm x 100mm x 6.0m C-Purlin | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,880.00 | 2,880.00 | | |
| | 1 | unit | 1.20m x 1.20m Jalousie Type Window | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,920.00 | 1,920.00 | | |
| | 1 | pc. | 1/2" Masonryl Drill Bit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 480.00 | 480.00 | | |
| | 1 | pc. | 1/2" Metal Drill Bit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 456.00 | 456.00 | | |
| | 34 | pcs. | 1/2" Tox | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 81.60 | 81.60 | | |
| | 7 | pcs. | 1/8" Metal Drill Bit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 840.00 | 840.00 | | |
| | 4 | boxes | 1/8" x 1/2" Blind Rivets | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 888.00 | 888.00 | | |
| | 9 | pcs. | 100mm x 200mm x 400mm Concrete Hollow Blocks | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 180.90 | 180.90 | | |
| | 1 | pc. | 10mmØ x 6.00m Deformed Reinforcing Steel Bar | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 234.00 | 234.00 | | |
| | 1 | pc. | 11W LED Tube Light | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 360.00 | 360.00 | | |
| | 1 | pc. | 12mm.Ø Brass Faucet | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 194.35 | 194.35 | | |
| | 2 | pcs. | 12mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 54.51 | 54.51 | | |
| | 3 | pcs. | 12mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 12,060.00 | 12,060.00 | | |
| | 9 | pcs. | 12mmØ x 75mm MS Expansion Bolt | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 432.00 | 432.00 | | |
| | 5 | pcs. | 12mmØ x 90º G.I. Elbow (ANSI B16.3 Class 150, Standard) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 311.41 | 311.41 | | |
| | 2 | pcs. | 15W LED Tube Light | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 551.33 | 551.33 | | |
| | 1 | pc. | 16" x 24" Stainless Kitchen Sink | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 600.00 | 600.00 | | |
| | 14 | pcs. | 19mm. Thk. X 1.20m. X 2.40m. Marine Plywood | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 27,384.00 | 27,384.00 | | |
| | 3 | kgs. | 2" Finishing Nail | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 174.60 | 174.60 | | |
| | 2 | pcs. | 2" Paint Brush | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 84.00 | 84.00 | | |
| | 10 | bd.ft. | 2" x 2" x 10' Coco Lumber | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 288.00 | 288.00 | | |
| | 10 | bd.ft. | 2" x 3" x 10' Coco Lumber | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 288.00 | 288.00 | | |



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| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|-----------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 30 | mtrs. | 2.0 mm² THHN Stranded Wire | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 864.00 | 864.00 | | |
| | 5 | pcs. | 20mmØ(1/2") PVC Electrical Conduit Elbow | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 78.30 | 78.30 | | |
| | 5 | pcs. | 20mmØ(1/2") PVC Electrical Conduit Pipe | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 690.00 | 690.00 | | |
| | 5 | pcs. | 20mmØ(1/2") PVC Electrical Coupling Connectors | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 60.00 | 60.00 | | |
| | 5 | pcs. | 25mm Masking Tape | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 348.00 | 348.00 | | |
| | 30 | mtrs. | 3.5 mm² THHN Stranded Wire | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,440.00 | 1,440.00 | | |
| | 2 | pcs. | 3/16" Masonry Drill Bit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 360.00 | 360.00 | | |
| | 3 | kgs. | 3/4" Flat Head Metal Screw | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 360.00 | 360.00 | | |
| | 1 | kg. | 4" C.W. Nail | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 70.80 | 70.80 | | |
| | 2 | pcs. | 4" Paint Brush | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 176.83 | 176.83 | | |
| | 150 | pcs. | 4mm x 25mm Flat Head Screw | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 720.00 | 720.00 | | |
| | 15 | pcs. | 4mm x 32mm Tek Screw | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 72.00 | 72.00 | | |
| | 5 | mtrs. | 5.5 mm² THHN Stranded Wire Ground, Green | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 366.00 | 366.00 | | |
| | 1 | pc. | 50mm PVC Clean-Out, S-1000 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 60.00 | 60.00 | | |
| | 1 | pc. | 50mm PVC P-Trap, S-1000 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 72.00 | 72.00 | | |
| | 4 | pcs. | 50mm x 3.0m PVC Pipe, S-1000 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,279.20 | 1,279.20 | | |
| | 6 | pcs. | 50mm x 90° PVC Elbow, S-1000 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 235.98 | 235.98 | | |
| | 12 | kgs. | 6011 Welding Rod | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,016.00 | 2,016.00 | | |
| | 39 | pcs. | 60cm x 60cm Porcelain Tiles (Glazed) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,892.00 | 8,892.00 | | |
| | 10 | pcs. | 6mm thk. X 1200mm x 2400mm Fiber Cement Board | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,916.00 | 8,916.00 | | |
| | 48 | pcs. | 6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 63,360.00 | 63,360.00 | | |
| | 6 | pcs. | 6mm thk. X 38mm x 6.0m MS Flat Bar | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,144.14 | 4,144.14 | | |
| | 2 | pcs. | 7" Paint Roller w/ Tray | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 768.00 | 768.00 | | |
| | 1 | cyl. | Acetylene | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,440.00 | 1,440.00 | | |
| | 10 | pcs. | Aluminum T-Handle w/ Screw | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,440.00 | 1,440.00 | | |
| | 2 | gals. | Body Filler w/ Hardener | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,483.20 | 1,483.20 | | |
| | 3 | pcs. | Ceiling Light Socket | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 115.20 | 115.20 | | |
| | 5 | pcs. | Drawer lock | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 510.00 | 510.00 | | |
| | 1 | pc. | Duplex Universal Outlet with Ground and Plate Cover | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 238.80 | 238.80 | | |
| | 1 | roll | Electrical Tape | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 48.00 | 48.00 | | |
| | 0.38344 | cu.m. | Fine Sand | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 644.18 | 644.18 | | |



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|-------------------------------------|-----------------------------|-------|-----------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 | pairs | Full overlay hydraulic concealed hinge | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 480.00 | 480.00 | | |
| | 0.14 | cu.m. | Gravel | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 184.80 | 184.80 | | |
| | 5 | pcs. | Hacksaw Blade | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 276.00 | 276.00 | | |
| | 1 | pc. | Heavy Duty Door Knob | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,104.00 | 1,104.00 | | |
| | 1 | pairs | Hinges | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 216.00 | 216.00 | | |
| | 8 | pairs | Inset hydraulic concealed hinge | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,112.00 | 2,112.00 | | |
| | 3 | gals. | Liquid Tile Primer (White) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,973.60 | 2,973.60 | | |
| | 1 | gal. | Liquid Tile Reducer | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 991.20 | 991.20 | | |
| | 5 | gals. | Liquid Tile Top Coat White Gloss | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 1 | cyl. | Oxygen | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 900.00 | 900.00 | | |
| | 1 | gal. | Paint Thinner | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 368.40 | 368.40 | | |
| | 9 | bags | Portland Cement | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,024.00 | 3,024.00 | | |
| | 3 | pcs. | PVC Junction Box 4 X 4 X 2 with Cover | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 99.68 | 99.68 | | |
| | 1 | can | PVC Pipe Cement - 400cc | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 276.00 | 276.00 | | |
| | 4 | pcs. | PVC Utility Box 2 x 4 x 2 w/ Cover-HD | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 139.20 | 139.20 | | |
| | 0.07 | cu.m. | Sand | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 92.40 | 92.40 | | |
| | 2 | bags | Tile Adhesive (25kgs) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 672.00 | 672.00 | | |
| | 2 | bags | Tile Grout | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 180.00 | 180.00 | | |
| | 2 | pcs. | Tinting Color | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 259.20 | 259.20 | | |
| | 2 | pcs. | Two Gang Switch | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 276.00 | 276.00 | | |
| | 0.03 | cu.m. | Washed Sand | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 38.34 | 38.34 | | |
| | 1 | lit. | White Wood Glue | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 144.00 | 144.00 | | |
| | | | | | | | | | | | | | 0.00 | | |
| | | | R & M EQUIPMENT - DESKTOP | | | | | | | | | | 0.00 | | |
| | 5 | lot/s | Desktop | ECD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 25,000.00 | 25,000.00 | | |
| | | | R & M EQUIPMENT - LAPTOP | | | | | | | | | | | | |
| | 5 | lot/s | Laptop | ECD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 25,000.00 | 25,000.00 | | |
| | | | R & M PRINTING EQUIPMENT - PRINTERS | | | | | | | | | | | | |
| | 1 | lot/s | Printer | ECD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | | | R & M - OFFICE EQUIPMENT - AIRCON | | | | | | | | | | | | |
| | 3 | lot/s | Airconditioning Units | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | R & M - OFFICE EQUIPMENT - REPRODUCTION EQUIPMENT (PHOTOCOPIER) | | | | | | | | | | | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|---------|---------------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 | Units | EPSON L14150 Maintenance Box | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,300.00 | 1,300.00 | | |
| | | | | | | | | | | | | | 0.00 | | |
| | | | R & M - OTHER INFRASTRUCTURE ASSETS | | | | | | | | | | 0.00 | | |
| | 1 | lot | Labor for Energization of TSG Office Electrical System by Zamcelco | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 65,000.00 | 65,000.00 | | |
| | | | SUPPLY OF MATERIALS FOR UPGRADING OF TSG OFFICE ELECTRICAL SYSTEM | | | | | | | | | | | | |
| | | | Line Materials | | | | | | | | | | | | |
| | 1 | pc/s | Anchor, Expanding, 10,000 Pounds, 8 Way, Galvanized Steel | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,424.10 | 1,424.10 | | |
| | 1 | pc/s | Bolt, Oval Eye, 5/8" X 10" | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 241.40 | 241.40 | | |
| | 2 | pc/s | Bolt, Machine, 5/8" X 4" | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 146.00 | 146.00 | | |
| | 1 | pc/s | Bolt, Machine, 5/8" X 10" | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 136.10 | 136.10 | | |
| | 2 | pc/s | Bolt, Machine, 5/8" X 14" | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 336.80 | 336.80 | | |
| | 2 | pc/s | Bracket, Transformer Pole Mounting 1phase, Hot Dip Galvanized | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,956.60 | 3,956.60 | | |
| | 1 | pc/s | Clamp, Hot Line, #2 - #2/0 ACSR Main To #2 - #2/0 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 785.70 | 785.70 | | |
| | 1 | pc/s | Clamp, Anchor Rod Bonding, Single Eye | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 95.50 | 95.50 | | |
| | 2 | pc/s | Clamp, Loop Deadend, #1/0 ACSR | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 216.20 | 216.20 | | |
| | 2 | pc/s | Clamp, Guy Straight, 3 Bolt, Heavy Duty Steel | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,044.00 | 1,044.00 | | |
| | 1 | pc/s | Clevis, Secondary Swinging Without Spool | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 279.20 | 279.20 | | |
| | 23 | meter/s | Conductor, Duplex #1/0, AWG 6/1 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,003.50 | 7,003.50 | | |
| | 2 | pc/s | Connector, Compression, YHO 150, #3 - #1/0 ACSR Run To #6 - #2 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 471.60 | 471.60 | | |
| | 3 | pc/s | Connector, Compression, YHD 300, #1/0 - #2/0 ACSR Run To #1/0 - #2/0 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 997.80 | 997.80 | | |
| | 1 | pc/s | Connector, Hotline Stir-Up For #2 - #4/0 ACSR, Double Bolt (Saddle Clamp) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,560.50 | 2,560.50 | | |
| | 1 | set/s | Cut-Out And Arrester Combination, Polymer Class 100, 15kv | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 14,556.20 | 14,556.20 | | |
| | 2 | pc/s | Hook, Guy | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 224.60 | 224.60 | | |
| | 5 | meter/s | Insulated Copper Wire, 14 Sq.mm, THW | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,464.00 | 1,464.00 | | |
| | 2 | pc/s | Insulator, Spool, 1-3/4", Ansi, Class 53 - 2 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 196.60 | 196.60 | | |
| | 1 | pc/s | Insulator, Spool, 3" Ansi, Class 53 - 4 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 112.30 | 112.30 | | |
| | 1 | pc/s | Link, Fuse, Universal, Bottom Head, Type K, 6 Amperes | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 280.60 | 280.60 | | |
| | 6 | pc/s | Nut, Lock, MF Type, 5/8" | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 210.60 | 210.60 | | |
| | 1 | pc/s | Rack, Secondary, 2 Wire | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 442.00 | 442.00 | | |
| | 1 | pc/s | Rod, Anchor, Threaded, Single Eye, 5/8" X 7' | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 819.40 | 819.40 | | |
| | 1 | set/s | Rod, Tapping, Preformed, #1/0 ACSR | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 732.40 | 732.40 | | |
| | 5 | pc/s | Washer, Square, Flat, 2=1/4" X 2-1/4" X 3/16", 13/16" Diameter Hole | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 196.50 | 196.50 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|---------|-------------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 | feet | Wire, Tape, Armor, Aluminum Alloy, 0.5" X 0.3" | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 17.60 | 17.60 | | |
| | 11 | feet | Wire, Grounding, Aluminum Alloy, 3 Strand, #4 AWG | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 339.90 | 339.90 | | |
| | 50 | feet | Wire, Guy, Steel, 3/8", 7 Strand | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,755.00 | 1,755.00 | | |
| | | | Transformer | | | | | | | | | | | | |
| | 1 | unit/s | Transformer, Pole Type, Conventional, Amorphous, 37.5 KVA | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 186,882.60 | 186,882.60 | | |
| | | | Metering Requirements | | | | | | | | | | | | |
| | 1 | unit/s | Kilowatt-Hour Meter (Electronic), 1-Phase, Class 200, Fm 1s, 240v, 60hz | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,295.60 | 7,295.60 | | |
| | 1 | pc/s | Meter Socket, 200 Amp Max., Rectangular Type (4 Jaw) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,612.00 | 5,612.00 | | |
| | 1 | pc/s | Bolt, Machine, 5/8" X 14" | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 168.40 | 168.40 | | |
| | 2 | set/s | Clamp, Pole Mounting Adapter (7"-8") Type RL | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,445.20 | 1,445.20 | | |
| | 4 | pc/s | Connector Compression YHD 200 Run #1/0-#2/0 Tap #6-#2 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,178.80 | 1,178.80 | | |
| | 1 | pc/s | Entrance Cap 2" Diameter | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 301.70 | 301.70 | | |
| | 1 | pc/s | Gi Pipe 2" Diameter | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,624.60 | 4,624.60 | | |
| | 50 | meter/s | Insulated Copper Wire 38mm.Sq THHN | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 38,715.00 | 38,715.00 | | |
| | 2 | roll/s | Electrical Tape (Big) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 126.40 | 126.40 | | |
| | 1 | pc/s | Nut Lock MF Type 5/8 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 35.10 | 35.10 | | |
| | 2 | pc/s | Washer Square Flat 2=1/4 X 2-1/4 X 3/16, 13/16 Diameter Hole | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 78.60 | 78.60 | | |
| | | | | | | | | | | | | | | | |
| | | | REPAIR & MAINTENANCE - POWER OPERATED EQUIPMENT | | | | | | | | | | | | |
| | 1 | Pcs | Compressors | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | Lot | Concrete Cutters | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | Lot | Backhoe | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 150,000.00 | 150,000.00 | | |
| | 1 | Lot | Tamping Rammer Compactor | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | Lot | Hydromachine - Power Washer | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | Lot | Water Pump | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 1 | Lot | Pneumatic Breaker Jackhammer | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 24 | Lot | ATF Oil (Pneumatic Breaker Jackhammer) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,200.00 | 7,200.00 | | |
| | 1 | Lot | Pneumatic Road Roller | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | Lot | Bagger Mixer | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 1 | Lot | Generator Set | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | Lot | Drillig Rig | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 50,000.00 | 50,000.00 | | |
| | 1 | Lot | Electric Jackhammer | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|-------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 48 | Lot | ATF Oil (Electric Jackhammer) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 14,400.00 | 14,400.00 | | |
| | 4 | pcs | 205x60R15 Tires | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 16,000.00 | 16,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | REPAIR & MAINTENANCE - 4 WHEELED VEHICLES | | | | | | | | | | | | |
| | 1 | lot | Transmission Assembly | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 90,000.00 | 90,000.00 | | |
| | 2 | units | Injection Pump Calibration | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 30,000.00 | 30,000.00 | | |
| | 2 | units | Cam Ring | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,815.00 | 1,815.00 | | |
| | 1 | unit | Clutch Lining Front | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,810.00 | 7,810.00 | | |
| | 1 | lot | 3-Battery 12V, 13 Plates | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,470.00 | 8,470.00 | | |
| | 1 | lot | Starter Assembly | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 12,100.00 | 12,100.00 | | |
| | 1 | kit | Repair Kit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,630.00 | 3,630.00 | | |
| | 1 | unit | Oil Seal | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,540.00 | 1,540.00 | | |
| | 6 | pcs | Battery Clamps (Negative) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 396.00 | 396.00 | | |
| | 6 | pcs | Battery Clamps (Positive) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 396.00 | 396.00 | | |
| | 2 | pcs | Tire with inner tube 155-80 R12 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,040.00 | 7,040.00 | | |
| | 2 | pcs | Tire with inner tube 7-15-12PR | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 14,636.00 | 14,636.00 | | |
| | 8 | ft | Steel Tube | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 440.00 | 440.00 | | |
| | 10 | pcs | Rubber Cup | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,320.00 | 1,320.00 | | |
| | 1 | pc | Wheel Cylinder | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,760.00 | 1,760.00 | | |
| | 1 | set | Brake Shoe | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,850.00 | 3,850.00 | | |
| | | | SKE - 105 | | | | | | | | | | 0.00 | | |
| | 1 | set | King Pin Kit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,750.00 | 2,750.00 | | |
| | 1 | sets | Tie Rod End | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,650.00 | 1,650.00 | | |
| | 4 | pcs | Brake Bonding | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,320.00 | 1,320.00 | | |
| | 15 | pcs | Rubber Cup | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,650.00 | 1,650.00 | | |
| | 1 | pc | Rotor Head Assembly | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |
| | 1 | pc | Cam Disc | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,500.00 | 3,500.00 | | |
| | 1 | set | Repair Kit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 1 | pc | Camshaft Oil Seal | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 500.00 | 500.00 | | |
| | 1 | set | Roller Bearing | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,500.00 | 3,500.00 | | |
| | 4 | pcs | Nozzel Tip | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 4 | pcs | Injection Washer | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,600.00 | 1,600.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|---------|-----------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 | lot | Labor & Calibration | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | |
| | 1 | lot | Upholstery Works and Materials | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 16,500.00 | 16,500.00 | | |
| | | | TOYOTA REVO - SFM 474 | | | | | | | | | 0.00 | | | |
| | 3 | ft | 1/2" Hose | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 330.00 | 330.00 | | |
| | 1 | unit | 12" x 24" x 1" Aluminum Condenser | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 6,380.00 | 6,380.00 | | |
| | 1 | pc | Aluminum Filter Dryer | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 660.00 | 660.00 | | |
| | 1 | pc | 12-V Auxiliary Fan | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,750.00 | 2,750.00 | | |
| | 1 | unit | Welding Aluminum Tube | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 473.00 | 473.00 | | |
| | 6 | kls | Frion R-134A | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,970.00 | 2,970.00 | | |
| | 2 | kls | Frion R-141B | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 264.00 | 264.00 | | |
| | 1 | pc | 12-V Blower Motor Front | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,620.00 | 4,620.00 | | |
| | 2 | pcs | Expansion Valve | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,300.00 | 3,300.00 | | |
| | 2 | pcs | 12-V Blower Motor Rear | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 12,760.00 | 12,760.00 | | |
| | 1 | pc | Evaporator Front | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,400.00 | 4,400.00 | | |
| | 6 | bottles | Oil R-134A | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 660.00 | 660.00 | | |
| | 15 | ft | Aero Tape | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 330.00 | 330.00 | | |
| | 1 | unit | Side Fix Glass Right | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,850.00 | 3,850.00 | | |
| | 1 | pc | Back Glass LH Side | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,920.00 | 7,920.00 | | |
| | 1 | pc | Rear View Mirror LH Side | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,450.00 | 10,450.00 | | |
| | 2 | pcs | Wiper Blade | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,826.00 | 1,826.00 | | |
| | 1 | unit | Clutch Lining / Cover | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,500.00 | 5,500.00 | | |
| | 1 | unit | Clutch Disk | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,620.00 | 4,620.00 | | |
| | 1 | unit | Release Bearing | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,200.00 | 2,200.00 | | |
| | 1 | unit | Clutch Master / Repair Kit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 385.00 | 385.00 | | |
| | 1 | unit | Clutch Secondary / Repair Kit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 275.00 | 275.00 | | |
| | 1 | unit | Clutch Master Assembly | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,070.00 | 4,070.00 | | |
| | 1 | unit | Clutch Secondary Assembly | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,310.00 | 2,310.00 | | |
| | 4 | units | Swing Arm Bushing Upper | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 17,600.00 | 17,600.00 | | |
| | 2 | units | Swing Arm Bushing Lower | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,080.00 | 3,080.00 | | |
| | 2 | units | Upper Ball Joint LH & RH | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 6,160.00 | 6,160.00 | | |
| | 2 | units | Rock End | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,280.00 | 5,280.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|-------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 | units | Tie Rod End | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,740.00 | 3,740.00 | | |
| | 1 | unit | Center Bearing | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,980.00 | 1,980.00 | | |
| | 2 | units | Cross Bearing | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,500.00 | 5,500.00 | | |
| | 2 | units | Lower Ball Joint | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,140.00 | 8,140.00 | | |
| | 1 | set | Brake Pad Set | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,200.00 | 2,200.00 | | |
| | 1 | set | Brake Lining | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,080.00 | 3,080.00 | | |
| | 1 | unit | Brake Master / Repair Kit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 990.00 | 990.00 | | |
| | 4 | units | Brake Wheel Cylinder LH/RH | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 6,600.00 | 6,600.00 | | |
| | 20 | units | Rubber Cap | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,200.00 | 2,200.00 | | |
| | 1 | unit | Timing Belt | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,760.00 | 1,760.00 | | |
| | 1 | unit | Tensioner | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,760.00 | 1,760.00 | | |
| | 1 | unit | Fan Belt | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,080.00 | 3,080.00 | | |
| | 1 | unit | Engine Water Pump | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,960.00 | 3,960.00 | | |
| | 1 | unit | 13-Plate N70 N90 Heavy Duty Battery | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | 36 | unit | Vulcanizing of Tires | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,200.00 | 7,200.00 | | |
| | 4 | pc | Tire 185R14C 8PR | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 32,000.00 | 32,000.00 | | |
| | 1 | lot | Upholstery Works and Materials | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 20,000.00 | 20,000.00 | | |
| | 1 | lot | Car Tint | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | | | SGD-103 | | | | | | | | | | | | |
| | 3 | pcs | Oil Filter | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 2 | sets | Wiper Blade | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 4 | sets | Brake Lining | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 12,320.00 | 12,320.00 | | |
| | 10 | units | Rubber Cap | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,100.00 | 1,100.00 | | |
| | 2 | units | Tie Rod End | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,740.00 | 3,740.00 | | |
| | 2 | units | Lower Ball Joint | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,140.00 | 8,140.00 | | |
| | 2 | units | Upper Ball Joint | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,140.00 | 8,140.00 | | |
| | 2 | units | Cross Joint | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,140.00 | 8,140.00 | | |
| | 1 | unit | Brake Master / Repair Kit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 2 | units | Battery 11 Plate | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 12,000.00 | 12,000.00 | | |
| | 7 | pcs | Tire 750x16 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 56,000.00 | 56,000.00 | | |
| | 4 | sets | Spring Plate | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 18,000.00 | 18,000.00 | | |
| | | | REINSTATED | | | | | | | | | | | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|------|-----------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | 1 ASSY TRANSMISSION ASSY (MANUAL) FOR ISUZU SGD141 | ECD | | | | | | | Approved Corporate Budget | 65,000.00 | 65,000.00 | | Reinstated PR 23-0067 |
| | | | | | | | | | | | | | | | |
| | | | REPAIR & MAINTENANCE - 6 WHEELED AND OTHER TRUCK VEHICLES | | | | | | | | | | | | |
| | 10 | pcs | 750 X 16, 14ply, tube type exterior tire (crosslog) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 92,565.00 | 92,565.00 | | |
| | 10 | pcs | 750 X 16, 14ply,tube type exterior tire (miller) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 92,565.00 | 92,565.00 | | |
| | 10 | pcs | 750 X 16, inner tube | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 92,565.00 | 92,565.00 | | |
| | 10 | pcs | 750 X 16, flap | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 92,565.00 | 92,565.00 | | |
| | 10 | pcs | Battery (11 plate) 12 volts Maintenance Free | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 55,000.00 | 55,000.00 | | |
| | 12 | pcs | Oil Filter (0081 and 526) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 11,880.00 | 11,880.00 | | |
| | 6 | pcs | Fuel Filter 208A (VIC) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,940.00 | 5,940.00 | | |
| | 8 | pcs | 10-00 x 20 Tire Lug Type Exterior | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 164,076.00 | 164,076.00 | | |
| | 8 | pcs | 10-00 x 20 Tire Miller Type | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 164,463.20 | 164,463.20 | | |
| | 15 | pcs | 10-00 x 20 inner tube | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 26,862.00 | 26,862.00 | | |
| | 5 | sets | 10-00 x 20 Flaps | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,811.50 | 3,811.50 | | |
| | 3 | pcs | Clutch Booster Assy. | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 9,801.00 | 9,801.00 | | |
| | 3 | pcs | Clutch Master Cylinder | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,890.00 | 10,890.00 | | |
| | 3 | pcs | Clutch Master Secondary | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,630.00 | 3,630.00 | | |
| | 1 | pcs | Rotor Head | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 21,780.00 | 21,780.00 | | |
| | 1 | pcs | Drive Shaft Bushing | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,178.00 | 2,178.00 | | |
| | 1 | sets | Nozzle Tip | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,630.00 | 3,630.00 | | |
| | 1 | sets | Supply Pump Assy. | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 11,858.00 | 11,858.00 | | |
| | 1 | pcs | Overhauling Kit | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 11,000.00 | 11,000.00 | | |
| | 3 | pcs | Oil Seal | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,541.00 | 2,541.00 | | |
| | 3 | pcs | Clutch Lining | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 25,410.00 | 25,410.00 | | |
| | 4 | pcs | Wiper Blade | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,904.00 | 2,904.00 | | |
| | 3 | pc | Pressure Plate | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 32,670.00 | 32,670.00 | | |
| | 3 | pc | Brake Master Assy. | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,164.00 | 10,164.00 | | |
| | 1 | pcs | Brake Master Secondary | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,210.00 | 1,210.00 | | |
| | 1 | lot | Cross Bearing | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,760.00 | 1,760.00 | | |
| | 3 | pcs | Leaf Spring | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 18,876.00 | 18,876.00 | | |
| | 9 | pc | Battery 13-Plate | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 99,000.00 | 99,000.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|-------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 5 | pcs | Release Bearing | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 9,075.00 | 9,075.00 | | |
| | 10 | pcs | Rubber Cup | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,100.00 | 1,100.00 | | |
| | 4 | pcs | Repair Kit Brake Master | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,840.00 | 4,840.00 | | |
| | 4 | pcs | Repair Kit Clutch Master | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,840.00 | 4,840.00 | | |
| | 3 | pcs | Repair Kit Clutch Master Secondary | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,630.00 | 3,630.00 | | |
| | 3 | pc | FUMT Belt | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,904.00 | 2,904.00 | | |
| | 3 | pcs. | Cylinder Head Gasket | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 9,075.00 | 9,075.00 | | |
| | 1 | units | Storage Battery N120 | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 12,100.00 | 12,100.00 | | |
| | 3 | units | Packing Seal for Backhoe | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 21,120.00 | 21,120.00 | | |
| | 5 | units | Hydraulic Filter | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 28,600.00 | 28,600.00 | | |
| | 5 | pc | Hydraulic Filter - Rethreading | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,950.00 | 4,950.00 | | |
| | 1 | pc | Hydraulic Hose | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 550.00 | 550.00 | | |
| | 1 | pcs | Hydraulic Hose | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,068.00 | 2,068.00 | | |
| | 2 | set | Wheel Cylinder | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,156.00 | 2,156.00 | | |
| | 1 | set | Flasker Relay with 4-pc Single Socket | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 495.00 | 495.00 | | |
| | 1 | lot | Upholstery Works and Materials | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 16,500.00 | 16,500.00 | | |
| | 1 | set | King Pin | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,700.00 | 2,700.00 | | |
| | 1 | set | Machine Works for press out on King Pin | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,200.00 | 4,200.00 | | |
| | | | | | | | | | | | | | | | |
| | | | PERFORMANCE BOND | | | | | | | | | | | | |
| | 1 | Lot | Performance Bond - Office of the City Treasurer | ECD | No | Agency to Agency | 1st to 4th Quarter | | | | Approved Corporate Budget | 100,000.00 | 100,000.00 | | |
| | 1 | Lot | Performance Bond - DPWH | ECD | No | Agency to Agency | 1st to 4th Quarter | | | | Approved Corporate Budget | 300,000.00 | 300,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | R & M -TRANSMISSION AND DISTRIBUTION MAINS | | | | | | | | | | | | |
| | | | MATERIALS BORROWED FROM CAGAYAN DE ORO WATER DISTRICT | | | | | | | | | | | | |
| | 1 | lot | Drilling Rig Consumables | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 500,000.00 | 500,000.00 | | |
| | | | FOR EMERGENCY REPAIR WORKS | | | | | | | | | | | | |
| | 10 | cyl. | Acetylene (Content) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 13,800.00 | 13,800.00 | | |
| | 10 | cyl. | Oxygen (Content) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,000.00 | 8,000.00 | | |
| | 4 | gals. | Flat Latex Paint (Primer) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 4 | gals. | Quick Dry Enamel (Blue) | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 8 | pcs. | 4" Paint Brush | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | 8 | pcs. | 4" Paint Roller | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4 | sheets | 19mm. Thk. x 1.20m x 2.40m Marine Plywood | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,674.11 | 3,674.11 | | |
| | 5 | pcs. | 4mm. Thk x 25mm x 25mm x 6.0m MS Angle Bar | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 808.34 | 808.34 | | |
| | 3 | pc. | Acrylic Waterproof Elastomeric Paint | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,175.00 | 5,175.00 | | |
| | 5 | kgs | 1" C.W. Nail | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,255.34 | 1,255.34 | | |
| | 10 | pcs. | 2"x6"x6mx1.8mm C-Purlins | ECD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 15,000.00 | 15,000.00 | | |
| | | | SALINTUBIG PROGRAM - REMAINING WORKS | | | | | | | | | | 0.00 | | |
| | 25 | kgs. | #16 G.I. Tie-wire | ECD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,787.50 | 1,787.50 | | |
| | 25 | sht. | #4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 34,320.00 | 34,320.00 | | |
| | 5 | pcs. | 1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,169.50 | 10,169.50 | | |
| | 1 | pc. | 100mmØ C.I. Body Gate Valve, PN16, M/M | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,923.30 | 7,923.30 | | |
| | 1 | pc. | 100mmØ C.I. Mechanical End Cap | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,320.00 | 1,320.00 | | |
| | 3 | pcs. | 100mmØ C.I. Sleeve Type Flexible Coupling, (PVC) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,851.00 | 4,851.00 | | |
| | 2 | sets | 100mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 702.99 | 702.99 | | |
| | 3 | units | 100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 12,569.70 | 12,569.70 | | |
| | 45 | pcs. | 10mmØ x 6.00m Deformed Reinforcing Steel Bar | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,177.50 | 7,177.50 | | |
| | 7 | kgs. | 1½" C.W. Nail | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 392.70 | 392.70 | | |
| | 20 | shts. | 12mm thk x 1.20m x 2.40m Ordinary Plywood | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 16,830.00 | 16,830.00 | | |
| | 3 | pc. | 12mm.Ø Brass Ball Valve | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 498.30 | 498.30 | | |
| | 4 | pcs. | 12mmØ x 6.00m G.I. Pipe PNS 26 Heavy Gauge Std., Plain End | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,707.20 | 1,707.20 | | |
| | 16 | pcs. | 12mmØ x 250mm MS Hex. Head Bolt w/ Nut and Washer | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,617.62 | 1,617.62 | | |
| | 5 | pcs. | 12mmØ x 38mm G.I. Nipple (Standard BSP Thread, One end) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 60.50 | 60.50 | | |
| | 5 | pcs. | 12mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 66.00 | 66.00 | | |
| | 11 | pcs. | 12mmØ x 6.00m Deformed Reinforcing Steel Bar | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,649.90 | 2,649.90 | | |
| | 5 | pcs. | 12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 85.25 | 85.25 | | |
| | 5 | pcs. | 12mmØ x 90º G.I. Elbow (ANSI B16.3 Class 150, Standard) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 104.50 | 104.50 | | |
| | 11 | pcs. | 150mmØ C.I. Valve Box Cover w/o telescopic | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 16,964.20 | 16,964.20 | | |
| | 2 | length | 150mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R. | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 10,766.52 | 10,766.52 | | |
| | 48 | pcs. | 16mmØ x 6.00m Deformed Reinforcing Steel Bar | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 19,958.40 | 19,958.40 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 48 | pcs. | 16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,379.20 | 3,379.20 | | |
| | 2 | pcs. | 19mmØ Brass Corporation Cock, (ISO) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 671.00 | 671.00 | | |
| | 2 | pcs. | 19mmØ G.I. End Plug, (ANSI B16.3 Class 150-Standard) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 17.60 | 17.60 | | |
| | 1 | length | 19mmØ x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 705.10 | 705.10 | | |
| | 2 | length | 19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,410.20 | 1,410.20 | | |
| | 3 | pc. | 19mmØ x 6m MS Plain Round Bar | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,752.30 | 1,752.30 | | |
| | 7 | kgs. | 2" C.W. Nail | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 385.00 | 385.00 | | |
| | 9 | pcs. | 2" Paint Brush | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 297.00 | 297.00 | | |
| | 187 | bd.ft. | 2" x 2" x 10' Coco Lumber | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,702.60 | 3,702.60 | | |
| | 25 | bd.ft. | 2" x 3" x 10' Coco Lumber | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 495.00 | 495.00 | | |
| | 3 | pcs. | 250mmØ C.I. Sleeve Type Flexible Coupling, (PVC) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 22,849.20 | 22,849.20 | | |
| | 3 | pcs. | 250mmØ x 75mmØ C.I. Tee, M/F | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 35,343.00 | 35,343.00 | | |
| | 43 | pcs. | 25mm Masking Tape | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,513.60 | 1,513.60 | | |
| | 47 | rolls | 25mm Teflon Tape | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 878.90 | 878.90 | | |
| | 5 | pcs. | 25mmØ Automatic Air Release Pressure Valve <ul style="list-style-type: none">• The valve shall be made of ductile Iron body and cover• The valve shall be flange end connection conforming to ISO Standard• Pressure rating of the valve, 16 bars• Bolt, washer, nuts and float guide shall be made of stainless steel• NSF/ ANSI 372 Certified Lead- Free• Meets AWWA C512 requirements• Manufactured under a certified ISO 9001 quality system• Provides the functions of both Air Release and Air/ Vacuum Valves | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 53,075.00 | 53,075.00 | | |
| | 2 | pcs. | 25mmØ Brass Ball Valve | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 919.60 | 919.60 | | |
| | 5 | pcs. | 25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 104.50 | 104.50 | | |
| | 2 | length | 25mmØ x 6.0m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,250.60 | 2,250.60 | | |
| | 3 | length | 25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,375.90 | 3,375.90 | | |
| | 10 | pcs. | 25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 440.00 | 440.00 | | |
| | 7 | kgs. | 3" C.W. Nail | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 354.20 | 354.20 | | |
| | 2 | pcs. | 3" Paint Brush | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 121.00 | 121.00 | | |
| | 28 | pcs. | 32mmØ x 6.00m G.I. Pipe PNS 26 Heavy Gauge Std., Plain End | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 51,928.80 | 51,928.80 | | |
| | 1 | length | 38mmØ x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,749.00 | 1,749.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 | length | 38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,498.00 | 3,498.00 | | |
| | 11 | pcs. | 4" Paint Brush | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,306.80 | 1,306.80 | | |
| | 36 | pcs. | 4mm thk. x 25mm x 25mm x 6.0m MS Angle Bar | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 19,602.00 | 19,602.00 | | |
| | 274 | pcs. | 4mm x 50mm Tek Screw | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 301.40 | 301.40 | | |
| | 3 | pcs. | 50mmØ x 6.00m G.I. Pipe PNS 26 Heavy Gauge Std., Plain End | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,098.30 | 7,098.30 | | |
| | 33 | kgs. | 6011 Welding Rod | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,118.30 | 5,118.30 | | |
| | 4 | pcs. | 6mm Thk x 150mm x 150mm MS Plate | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 748.00 | 748.00 | | |
| | 26 | kgs. | 6mm thk. Rubber Gasket | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,060.20 | 3,060.20 | | |
| | 5 | pcs. | 6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 6,215.00 | 6,215.00 | | |
| | 5 | pcs. | 6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 88.00 | 88.00 | | |
| | 5 | pcs. | 6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 44.00 | 44.00 | | |
| | 7 | units | 75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16 | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 70,639.80 | 70,639.80 | | |
| | 3 | pcs. | 75mmØ C.I. Adaptor, F/P | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,798.20 | 4,798.20 | | |
| | 7 | units | 75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut and Washer | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 52,691.10 | 52,691.10 | | |
| | 3 | pcs. | 75mmØ C.I. Body Gate Valve, PN16, F/F | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 15,490.20 | 15,490.20 | | |
| | 1 | pc. | 75mmØ C.I. Mechanical End Cap | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 821.70 | 821.70 | | |
| | 3 | pcs. | 75mmØ C.I. Sleeve Type Flexible Coupling, (CI-PVC) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,148.10 | 4,148.10 | | |
| | 4 | pcs. | 75mmØ C.I. Sleeve Type Flexible Coupling, (PVC) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,068.80 | 5,068.80 | | |
| | 2 | sets | 75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 580.80 | 580.80 | | |
| | 3 | sets | 75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,128.60 | 1,128.60 | | |
| | 5 | length | 75mmØ x 6.00m G.I. Pipe, (ASTM A53-90A Heavy Gauge) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 26,581.50 | 26,581.50 | | |
| | 1 | pc. | 75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,316.30 | 5,316.30 | | |
| | 79 | length | 75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R. | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 135,308.86 | 135,308.86 | | |
| | 4 | units | 75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 11,998.80 | 11,998.80 | | |
| | 7 | pcs. | 75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150 - Standard) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,070.30 | 1,070.30 | | |
| | 3 | drums | Asphalt Cement | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 33,735.90 | 33,735.90 | | |



Republic of the Philippines
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Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|-----------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3 | kgs. | Assorted CWN (1kg./100bd.ft. of Lumber) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 165.00 | 165.00 | | |
| | 1 | kg. | Chlorine Granules | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 275.00 | 275.00 | | |
| | 6 | qrt. | Concrete Neutralizer | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 640.20 | 640.20 | | |
| | 142 | lits. | Curing Compound | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,373.60 | 4,373.60 | | |
| | 6 | gal. | Flat Latex Paint (Primer) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,603.60 | 3,603.60 | | |
| | 30 | pcs. | GA # 26 x 10' Corrugated G.I. Sheet | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 14,487.00 | 14,487.00 | | |
| | 14 | pcs. | Ga. 16 x 50mmx75mmx6.0m C-Purlins | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,850.00 | 3,850.00 | | |
| | 6 | gal. | Gloss Latex Paint (Black) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,366.00 | 3,366.00 | | |
| | 6 | gal. | Gloss Latex Paint (Caterpillar Yellow) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,907.20 | 3,907.20 | | |
| | 1 | cu.m. | Gravel | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,122.00 | 1,122.00 | | |
| | 113 | cu.m. | Gravel (311A) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 118,333.60 | 118,333.60 | | |
| | 3 | cu.m. | Gravel (G1) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,029.40 | 3,029.40 | | |
| | 22 | pc. | Hacksaw Blade | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,113.20 | 1,113.20 | | |
| | 24 | cu.m. | Item 200 (Aggregate Subbase Course) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 11,220.00 | 11,220.00 | | |
| | 25 | cu.m. | Item 201 (Aggregate Base Course) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 17,297.50 | 17,297.50 | | |
| | 9 | bags | Mineral Filler | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,425.50 | 2,425.50 | | |
| | 11 | pcs. | Padlock (BIG) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,025.00 | 3,025.00 | | |
| | 10 | gal. | Paint Thinner | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,333.00 | 3,333.00 | | |
| | 5 | kgs. | Plain Margarine | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 440.00 | 440.00 | | |
| | 1116 | bags | Portland Cement | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 365,824.80 | 365,824.80 | | |
| | 13 | gal. | Quick Dry Enamel (Blue) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,980.40 | 8,980.40 | | |
| | 3 | gal. | Quick Dry Enamel (Red) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,953.60 | 1,953.60 | | |
| | 11 | gal. | Red Oxide Metal Primer | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,045.70 | 5,045.70 | | |
| | 2 | pcs. | Ridge Roll 0.40mm x 0.457m x 2.44m | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 905.01 | 905.01 | | |
| | 67 | cu.m. | Washed Sand | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 70,162.40 | 70,162.40 | | |
| | 13 | gal. | Quick Dry Enamel (Blue) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 8,980.40 | 8,980.40 | | |
| | 3 | gal. | Quick Dry Enamel (Red) | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,953.60 | 1,953.60 | | |
| | 11 | gal. | Red Oxide Metal Primer | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,045.70 | 5,045.70 | | |
| | 2 | pcs. | Ridge Roll 0.40mm x 0.457m x 2.44m | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 905.01 | 905.01 | | |
| | 67 | cu.m. | Washed Sand | ECD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 70,162.40 | 70,162.40 | | |
| | | | | | | | | | | | | | | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|-------|------------------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 | Lot | MATERIALS FOR SUBDIVISION INTERCONNECTION | ECD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 37,141.00 | 37,141.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Maintenance of Watershed | | | | | | | | | | | | |
| | | | Biodiversity Assessment and Management System | | | | | | | | | | | | |
| | 5 | roll | Luminous Ribbon | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 750.00 | 750.00 | | |
| | 20 | cans | Spray Paint, Quick Dry, 400cc | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 5 | rolls | Nylon, #50 | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Materials for Fabrication of fire fighting equipment | | | | | | | | | | | | |
| | | | Fire Swatter | | | | | | | | | | | | |
| | 20 | pcs | 4mmØ Metal Pin | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 200.00 | 200.00 | | |
| | 10 | pcs | 25mmØ x 75mm G.I. Pipe | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 500.00 | 500.00 | | |
| | 10 | pcs | 5mmØ x 0.30mm both end threaded bolt w/lock nut and flat washers | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 750.00 | 750.00 | | |
| | 10 | pcs | 3mmØ x 25mm x 1.20m Flat Bar | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 10 | pcs | 6mmØ x 0.30mm Metal Tube | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 20 | pcs | 3mmØ x 12mm x 0.30m Flat Bar | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,600.00 | 1,600.00 | | |
| | 40 | pcs | 3/16"Ø x 3/8" Blind Rivet | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 400.00 | 400.00 | | |
| | 10 | pcs | 0.30m x 0.39m Fire resistant Neoprene | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | | | Improved Grass Cutting Bolo | | | | | | | | | 0.00 | | | |
| | 3 | pcs | Fabricated Bolo | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,800.00 | 1,800.00 | | |
| | 3 | pcs | Fire Fighting Shovel | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,100.00 | 2,100.00 | | |
| | | | Axe | | | | | | | | | | | | |
| | 3 | pcs | Pre-Fabricated Axe | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,100.00 | 2,100.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Maintenance of Other Land Improvements | | | | | | | | | | | | |
| | | | MAINTENANCE OF BMS STATION | | | | | | | | | | | | |
| | 15 | pcs | Water Dispenser Jug | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 4,500.00 | 4,500.00 | | |
| | 15 | pcs | KETTLE, Stainless, 3 liters | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 5,790.00 | 5,790.00 | | |
| | 15 | pcs | PALE | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 4,125.00 | 4,125.00 | | |
| | 10 | pcs | Aluminum Pot, Medium Size | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | 50 | pcs | Plate | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,250.00 | 2,250.00 | | |
| | 40 | pcs | Mug | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 60 | pcs | Fork | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 600.00 | 600.00 | | |
| | 60 | pcs | Spoon | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 600.00 | 600.00 | | |
| | | | | | | | | | | | | | | | |
| | | | R & M - Lake, River and Other Channels | | | | | | | | | | | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|-----------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10 | liters | 2T Oil | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,500.00 | 2,500.00 | | |
| | 12 | liters | Gasoline Engine Oil - SAE #20-40 Oil | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 3,600.00 | 3,600.00 | | |
| | 12 | pcs | Round file | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 3,072.00 | 3,072.00 | | |
| | 40 | liters | Gasoline | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 3,800.00 | 3,800.00 | | |
| | | | | | | | | | | | | | | | |
| | | | R & M - Water Plant, Structures & Improvements | | | | | | | | | | | | |
| | | | BIODIVERSITY MONITORING STATION | | | | | | | | | | | | |
| | | | Hardware Materials | | | | | | | | | | | | |
| | 18 | cubic | Ordinary sand | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 19,800.00 | 19,800.00 | | |
| | 4 | cubic | Fine Sand | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 13 | cubic | Gravel | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 14,300.00 | 14,300.00 | | |
| | 24 | pcs | Carborandum | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 3,600.00 | 3,600.00 | | |
| | 2 | kgs | Concrete Nail, 4 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 200.00 | 200.00 | | |
| | 145 | bags | Cement, 40 kilos/bag | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 43,500.00 | 43,500.00 | | |
| | 5 | kg | Common Wire Nail, 1 inch | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 300.00 | 300.00 | | |
| | 3 | kg | Common Wire Nail, 1 1/2 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 210.00 | 210.00 | | |
| | 11 | kg | Common Wire Nail, 2 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 825.00 | 825.00 | | |
| | 30 | kg | Common Wire Nail, 2 1/2 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 2,250.00 | 2,250.00 | | |
| | 20 | kg | Common Wire Nail, 3 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,300.00 | 1,300.00 | | |
| | 26 | kg | Common Wire Nail, 4 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,690.00 | 1,690.00 | | |
| | 3 | kg | Finishing Nail, 2 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 210.00 | 210.00 | | |
| | 50 | kg | Welding Rod, E-6011 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 9,250.00 | 9,250.00 | | |
| | 30 | pcs | C-Purlins, 2x3x6 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 26,100.00 | 26,100.00 | | |
| | 10 | pcs | C-Purlins, 2x4x6 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 7,900.00 | 7,900.00 | | |
| | 48 | pcs | 12mmx6" defrom bar | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 11,904.00 | 11,904.00 | | |
| | 57 | pcs | 10mmx6" deform bar | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 9,975.00 | 9,975.00 | | |
| | 50 | pcs | 8mmx6" deform bar | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 3,750.00 | 3,750.00 | | |
| | 20 | pcs | G.I. Sheet, Corrugated, 3' x 8' | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 9,000.00 | 9,000.00 | | |
| | 20 | pcs | G.I. Sheet, Corrugated, 3' x 10' | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 11,600.00 | 11,600.00 | | |
| | 18 | sheets | G.I. Plain Sheet, Gauge #26, 0.5 mm, 3X 8 feet | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 7,470.00 | 7,470.00 | | |
| | 5 | sheets | G.I. Sheet, Corrugated, Gauge #26, 0.5 mm, 3' x 12' | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | 20 | kg | G.I. Tie Wire, #16 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|--------|----------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 15 | pcs | Hack saw blade, 12" 300mm | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,110.00 | 1,110.00 | | |
| | 10 | pcs | Hinges, 2" x 2" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 550.00 | 550.00 | | |
| | 10 | pcs | Hinges, 3" x 3" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 920.00 | 920.00 | | |
| | 1500 | pcs | Hollow Blocks, (4 inches) | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 45,000.00 | 45,000.00 | | |
| | 1 | rolls | PDX wire #12 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 5,360.00 | 5,360.00 | | |
| | 10 | rolls | P.E. Tubing 25mm x 150m | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 63,000.00 | 63,000.00 | | |
| | 2 | pcs | PLYWOOD (1/2x4x8) | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,900.00 | 1,900.00 | | |
| | 28 | pcs | PLYWOOD (1/4x4x8) | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 14,000.00 | 14,000.00 | | |
| | 1 | lot | Lumber | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 100,000.00 | 100,000.00 | | |
| | 5 | rolls | Mosquito Screen | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 12,500.00 | 12,500.00 | | |
| | 10 | qrtz | Roof Sealant | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 5,500.00 | 5,500.00 | | |
| | 5 | set | Safety Hasp, 1 1/2 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 175.00 | 175.00 | | |
| | 5 | set | Safety Hasp, 2 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 225.00 | 225.00 | | |
| | 5 | sheets | Sand Paper no. 1000 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 110.00 | 110.00 | | |
| | 5 | sheets | Sand Paper no. 120 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 110.00 | 110.00 | | |
| | 5 | cc | Solvent Cement, 400 cc | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 290.00 | 290.00 | | |
| | 300 | pcs | Tek Screw, 2 inches | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 450.00 | 450.00 | | |
| | 10 | kgs | Umbrella Nail, 2" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 750.00 | 750.00 | | |
| | 5 | kg | Umbrella Nail, 2 1/2" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 470.00 | 470.00 | | |
| | 5 | liter | Wood Preserver Colourless | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 5,000.00 | 5,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Plumbing Fixtures | | | | | | | | | | | | |
| | 15 | pcs | Kitchen sink 16x24 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 14,250.00 | 14,250.00 | | |
| | 22 | pcs | Faucet | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 3,630.00 | 3,630.00 | | |
| | 10 | pcs | GI Nipple, 1/2 x 4" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 250.00 | 250.00 | | |
| | 10 | pcs | GI Coupling, 1/2" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 200.00 | 200.00 | | |
| | 10 | pcs | GI Coupling, Reducer, 1/2 x 3/4" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 240.00 | 240.00 | | |
| | 10 | pcs | G.I Elbow 1/2" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 250.00 | 250.00 | | |
| | 10 | pcs | G.I. Tee 1/2" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 240.00 | 240.00 | | |
| | 10 | pcs | Plasson Elbow, 3/4" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 930.00 | 930.00 | | |
| | 10 | pcs | Plasson Tee, 3/4" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,200.00 | 1,200.00 | | |
| | 6 | pcs | Plasson Reducer,25mm X 20mm | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,080.00 | 1,080.00 | | |



Republic of the Philippines
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Pilar St., Zamboanga City

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|-------------------------------------|-----------------------------|-------|-----------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10 | pcs | Plasson Reducer, 1"X 3/4" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 20 | pcs | Plasson Coupling, 3/4" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,540.00 | 1,540.00 | | |
| | 10 | pcs | Teplon Tape. 3/4 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 370.00 | 370.00 | | |
| | 15 | rolls | PE tubing 3/4 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 67,500.00 | 67,500.00 | | |
| | | | | | | | | | | | | | | | |
| | | | ELECTRICAL | | | | | | | | | | | | |
| | 42 | pcs | LED Bulbs 11 Watts | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 6,300.00 | 6,300.00 | | |
| | 10 | pcs | Bulb 12V | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 10 | pcs | Rubber Socket | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 500.00 | 500.00 | | |
| | 10 | pcs | Spotlight, 150 watts (LED bulbs) | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 7,997.50 | 7,997.50 | | |
| | 10 | pcs | Ceramic wire insulator | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 300.00 | 300.00 | | |
| | 5 | pcs | Circuit Breaker 30 amps | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 5,550.00 | 5,550.00 | | |
| | 10 | rolls | Electrical Tape | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 500.00 | 500.00 | | |
| | 10 | pcs | Convinience Outlet Surface Type (4 gang) | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 1 | lot | Cabunegro BMS (Application for New Electrical Connection) | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 55,000.00 | 55,000.00 | | |
| | | | Application fee | | | | | | | | | | | | |
| | | | Drop wire #6 (2 rolls) | | | | | | | | | | | | |
| | | | Meter | | | | | | | | | | | | |
| | | | Porcelain spool insulator, single | | | | | | | | | | | | |
| | | | Breaker box | | | | | | | | | | | | |
| | | | Breaker, single, 30amp | | | | | | | | | | | | |
| | | | Duplex wire #14 (stranded) | | | | | | | | | | | | |
| | | | Outlet, 3 gang | | | | | | | | | | | | |
| | | | Electrical Staple wire | | | | | | | | | | | | |
| | | | Junction box | | | | | | | | | | | | |
| | | | Electrical tape | | | | | | | | | | | | |
| | | | Switch | | | | | | | | | | | | |
| | | | Socket | | | | | | | | | | | | |
| | | | Bulb, LED, 15W | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | PAINT MATERIALS | | | | | | | | | | | | |
| | 2 | gal | Acrytex, Flat, #1701 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,710.00 | 1,710.00 | | |
| | 2 | gal | Acrytex, Reducer, #1750 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,270.00 | 1,270.00 | | |
| | 1 | qtr | Acrylic Black | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 150.00 | 150.00 | | |
| | 1 | qtr | Acrylic Red | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 150.00 | 150.00 | | |
| | 1 | gal | Acrytex, Gloss White | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 870.00 | 870.00 | | |
| | 2 | gal | Acrytext, Cast #1711 | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 1,120.00 | 1,120.00 | | |
| | 5 | gal | Enamel | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 3,250.00 | 3,250.00 | | |
| | 1 | kilo | Patching Compound | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 30.00 | 30.00 | | |
| | 1 | pcs | Paint Roller, Cotton, 4", set | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 120.00 | 120.00 | | |



Republic of the Philippines
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Pilar St., Zamboanga City

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| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 5 | pcs | Paint Brush, 4" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 350.00 | 350.00 | | |
| | 5 | pcs | Paint Brush, 2" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 370.00 | 370.00 | | |
| | 3 | pcs | Paint Brush, 1" | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 90.00 | 90.00 | | |
| | 8 | gal | Thinner, Acrylic | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 2,800.00 | 2,800.00 | | |
| | 1 | roll | Transparent Hose 3/4 Ø | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 20.00 | 20.00 | | |
| | 1 | gal | Rust Converter | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 200.00 | 200.00 | | |
| | 60 | gal | Roofguard, Blue | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 40,500.00 | 40,500.00 | | |
| | 20 | pcs | Spray Paint | EWRD | No | Shopping | 3rd Quarter | | | | Approved Corporate Budget | 3,000.00 | 3,000.00 | | |
| | | | | | | | | | | | | | | | |
| | 250 | kgs | Maintenance of Nursery Fish Pond (PDP Feeds) | EWRD | No | Competitive Bidding | 2nd Quarter | | | | Approved Corporate Budget | 10,000.00 | 10,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Repairs & Maintenance of 2 wheeled Vehicles | | | | | | | | | | | | |
| | | | Honda TMX 155 | | | | | | | | | | | | |
| | 8 | pcs | Bearing (Rear & Front) # 6302 | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 1,440.00 | 1,440.00 | | |
| | 4 | pcs | Clutch cable | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 748.00 | 748.00 | | |
| | 2 | set | Oil seal | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 1,650.00 | 1,650.00 | | |
| | 4 | pcs | Break shoe (Rear & Front) | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 1,320.00 | 1,320.00 | | |
| | 4 | pcs | Sparkplug | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 919.60 | 919.60 | | |
| | | | Tire (Rear & Front) | | | Shopping | | | | | | | 0.00 | | |
| | 4 | pcs | 17 x 300 | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 3,600.00 | 3,600.00 | | |
| | 4 | pcs | 17x250 | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 2,800.00 | 2,800.00 | | |
| | | | Interior tube | | | Shopping | | | | | | | | | |
| | 4 | pcs | 17 x 300 | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | 4 | pcs | 17 x 250 | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | 2 | pcs | Speedometer/Odometer Cable | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 460.00 | 460.00 | | |
| | 4 | pcs | Engine sprocket | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 280.00 | 280.00 | | |
| | 4 | pcs | Rear Sprocket | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 880.00 | 880.00 | | |
| | 2 | pcs | Front Sprocket | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 280.00 | 280.00 | | |
| | 2 | pcs | Brake Lever | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 1,078.00 | 1,078.00 | | |
| | 4 | pcs | Roller Chain #428 | EWRD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,000.00 | 2,000.00 | | |
| | 2 | pcs | Clutch Lever | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 319.00 | 319.00 | | |
| | 1 | pcs | Headlight Bulb | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 40.00 | 40.00 | | |
| | 4 | pcs | Signallight Bulb | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 26.40 | 26.40 | | |



Republic of the Philippines
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|-------------------------------------|-----------------------------|------|---------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|-----------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 | pcs | Breaklight Cover | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 198.00 | 198.00 | | |
| | 4 | unit | 12V Battery | EWRD | No | Shopping | 2nd Quarter | | | | Approved Corporate Budget | 3,469.40 | 3,469.40 | | |
| | | | | | | | | | | | | | | | |
| | | | Repairs & Maintenance of 4 wheeled Vehicles | | | | | | | | | | | | |
| | | | Hilux A9 A351 | | | | | | | | | | | | |
| | | | ENGINE | | | | | | | | | | | | |
| | 4 | pc | Fuel Filter | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 6,000.00 | 6,000.00 | | |
| | 4 | pc | Oil Filter | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,400.00 | 3,400.00 | | |
| | 1 | unit | Brake Master | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,500.00 | 3,500.00 | | |
| | 2 | pc | Engine Support | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,400.00 | 7,400.00 | | |
| | 3 | pc | Engine Fan Belt | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,400.00 | 5,400.00 | | |
| | 1 | set | Alternator Assembly | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 24,100.00 | 24,100.00 | | |
| | 1 | set | Starter Motor Assembly | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 19,285.00 | 19,285.00 | | |
| | 1 | set | Water Pump Assembly | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,500.00 | 3,500.00 | | |
| | 1 | pc | Upper Radiator Hose | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,100.00 | 1,100.00 | | |
| | 1 | pc | Lower Radiator Hose | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,800.00 | 1,800.00 | | |
| | | | | | | | | | | | | | | | |
| | | | TRANSMISSION | | | | | | | | | | | | |
| | 1 | pc | Clutch Kit | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 18,990.00 | 18,990.00 | | |
| | 1 | pc | Clutch Master | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,890.00 | 1,890.00 | | |
| | 1 | pc | Release Bearing | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,500.00 | 1,500.00 | | |
| | 1 | set | Transmission Support | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 850.00 | 850.00 | | |
| | 1 | pc | Cross Bearing Propeller (Front) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,900.00 | 2,900.00 | | |
| | 1 | pc | Cross Bearing propeller (Rear) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,900.00 | 2,900.00 | | |
| | | | | | | | | | | | | | | | |
| | | | DIFFERENTIAL | | | | | | | | | | | | |
| | 2 | pc | Axel Bearing | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,600.00 | 5,600.00 | | |
| | 2 | pc | Axel Oil Seal | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 994.00 | 994.00 | | |
| | 2 | pc | Wheel Cylinder | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 6,780.00 | 6,780.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Disk Brake | | | | | | | | | | | | |
| | 1 | set | Brake Pad | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,200.00 | 2,200.00 | | |
| | 1 | Set | Brake Lining (Rear) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 4,490.00 | 4,490.00 | | |
| | 2 | pc | Brake Hose Flexible (Front) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 3,580.00 | 3,580.00 | | |
| | 2 | pc | Brake Hose Flexible (Rear) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,640.00 | 1,640.00 | | |
| | | | | | | | | | | | | | | | |



Republic of the Philippines
ZAMBOANGA CITY WATER DISTRICT
Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|------|-------------------------------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------------|----|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | ORDER CHASIS | | | | | | | | | | | | |
| | 2 | pc | Tie Rod End Assembly | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,380.00 | 2,380.00 | | |
| | 2 | pc | Shock Absorber (Rear) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 7,500.00 | 7,500.00 | | |
| | | | | | | | | | | | | | | | |
| | | | AIRCON | | | | | | | | | | | | |
| | 3 | kilo | Freon (aircon maintenance) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 1,800.00 | 1,800.00 | | |
| | | | | | | | | | | | | | | | |
| | | | BATTERY | | | | | | | | | | | | |
| | 1 | unit | 15 Plates DIN type 77 | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 9,500.00 | 9,500.00 | | |
| | | | | | | | | | | | | | | | |
| | | | TIRE | | | | | | | | | | | | |
| | 5 | pcs | 265/65R17 A/T | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 75,000.00 | 75,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Other Accessories | | | | | | | | | | | | |
| | 1 | unit | Car Horn 12V | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | 1 | unit | Car Vacuum | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,500.00 | 2,500.00 | | |
| | 1 | set | Car Seat Cover | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 5,500.00 | 5,500.00 | | |
| | | | REINSTATED | | | | | | | | | | | | |
| | | | 4 UNITS TIRE (265/65R17 A/T) FOR TOYOTA HILUX A9 A351 | EWRD | No | | 1st to 4th Quarter | | | | Approved Corporate Budget | 60,000.00 | 60,000.00 | | Reinstated PR 23-0006 |
| | | | | | | | | | | | | | | | |
| | | | R & M - Communications Equipment | | | | | | | | | | | | |
| | 1 | lot | VHF Repeater Maintenance | EWRD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 150,000.00 | 150,000.00 | | |
| | 5 | pcs | 9 Plates Battery | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 20,550.00 | 20,550.00 | | |
| | 7 | pcs | 13 Plates Battery | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 40,075.00 | 40,075.00 | | |
| | | | REINSTATED | | | | | | | | | | | | |
| | 1 | Lot | 1 LOT VHF REPEATER MAINTENANCE | EWRD | | | | | | | Approved Corporate Budget | 150,000.00 | 150,000.00 | | Reinstated PR 23-0187 |
| | | | | | | | | | | | | | | | |
| | | | R & M-Power Production Equipment | | | | | | | | | | | | |
| | | | Gen Set | | | | | | | | | | | | |
| | 2 | pc | Spark Plug | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 571.00 | 571.00 | | |
| | 2 | mter | Chate Rope (Starter) | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 180.00 | 180.00 | | |
| | | | | | | | | | | | | | | | |
| | | | R & M-Power Operated Equipment | | | | | | | | | | | | |
| | | | Plainer | | | | | | | | | | | | |
| | 2 | pcs | Belt | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 440.00 | 440.00 | | |
| | 5 | pcs | Carbon Brash | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 330.00 | 330.00 | | |
| | 2 | pcs | 3/4 Blade | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,980.00 | 1,980.00 | | |
| | 1 | pcs | Armature | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 990.00 | 990.00 | | |
| | | | Electric Drill | | | | | | | | | | | | |
| | 5 | pcs | Carbon Brash | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 330.00 | 330.00 | | |
| | 2 | pcs | Armature | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,980.00 | 1,980.00 | | |



Republic of the Philippines
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Pilar St., Zamboanga City

| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|------------------------------------------------------------|-----------------------------|------|---------------------------------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|----------|-----------|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10 | pcs | Stone Blade | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 4,000.00 | 4,000.00 | | |
| | | | Electric Grinder | | | | | | | | | | 0.00 | | |
| | 5 | pcs | Carbon Brash | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 330.00 | 330.00 | | |
| | 1 | pcs | Armature | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 990.00 | 990.00 | | |
| | 4 | pcs | Grinding Stone | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 594.00 | 594.00 | | |
| | 50 | pcs | Cutting Disc | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,250.00 | 1,250.00 | | |
| | | | | | | | | | | | | | | | |
| | | | Bush/Grass cutter | | | | | | | | | | | | |
| | 4 | pcs | sparkplug | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 418.00 | 418.00 | | |
| | 1 | pcs | Piston ring | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 660.00 | 660.00 | | |
| | 4 | pcs | Starter rope | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 154.00 | 154.00 | | |
| | | | | | | | | | | | | | | | |
| | | | 3 chain saw (For 070 and 038) | | | | | | | | | | | | |
| | 4 | sets | Carburator Diaphragm (070) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,800.00 | 2,800.00 | | |
| | 3 | sets | Carburator Diaphragm (038) | EWRD | No | Shopping | 1st to 4th Quarter | | | | Approved Corporate Budget | 2,100.00 | 2,100.00 | | |
| | 2 | sets | Clutch Lining (070) | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,200.00 | 1,200.00 | | |
| | 2 | sets | Clutch Drum (070) | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 1,000.00 | 1,000.00 | | |
| | 2 | pcs | Sprocket Chain (070) | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 760.00 | 760.00 | | |
| | 2 | pcs | Guide Bar | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 8,931.00 | 8,931.00 | | |
| | 1 | pcs | Ignition Coil | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 515.00 | 515.00 | | |
| | 6 | pcs | Stihl 38 chain | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 4,800.00 | 4,800.00 | | |
| | 6 | pcs | Piston Ring Assembly | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 9,600.00 | 9,600.00 | | |
| | 12 | pcs | Spark Plug | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 2,304.00 | 2,304.00 | | |
| | 6 | pcs | Spark Plug Cap | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 5,400.00 | 5,400.00 | | |
| | 5 | pcs | Triangle File | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 800.00 | 800.00 | | |
| | 6 | pcs | Connecting Rod | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 4,560.00 | 4,560.00 | | |
| | 3 | pcs | Carburator Assembly | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 7,200.00 | 7,200.00 | | |
| | 3 | pcs | Stick Bearing | EWRD | No | Shopping | 1st Quarter | | | | Approved Corporate Budget | 900.00 | 900.00 | | |
| TOTAL FOR MAINTENANCE EXPENSE | | | | | | | | | | | 59,589,818.73 | | | | |
| CAPITAL EXPENDITURES | | | | | | | | | | | | | | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT (I.C.T) | | | | | | | | | | | | | | | |
| | 1 | UNIT | Standard Laptop | IAD /OGM | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 60,000.00 | | 60,000.00 | |
| 10605020 | 1 | UNIT | Basic Desktop Computer | Legal Dept. | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 60,000.00 | | 60,000.00 | |



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| ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | | | | | |
|-------------------------------------|-----------------------------|---------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------------------------------------|-----------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------|------------|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605020 | 2 | UNIT | Standard Laptop Computer | Legal Dept. | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 120,000.00 | | 120,000.00 | |
| 10605030 | 2 | units | Specialized Laptop Computer | MISD | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 180,000.00 | | 180,000.00 | |
| 10605030 | 1 | lot | DTR System Upgrade Project | MISD | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 280,000.00 | | 280,000.00 | |
| 10605030 | 1 | lot | Zero Client Server and Devices for PSD | MISD | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 300,000.00 | | 300,000.00 | |
| 10605030 | 1 | units | Standard Laptop Computer | PMD | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 60,000.00 | | 60,000.00 | |
| 10605030 | 8 | units | Standard Laptop Computer | CORPLAN | No | Negotiated Procurement (SVP) (Bulk ICT) | 1st Quarter | | | | Approved Corporate Budget | 480,000.00 | | 480,000.00 | |
| 10605030 | 8 | units | Specialized Laptop Computer | CORPLAN | No | | 1st Quarter | | | | Approved Corporate Budget | 720,000.00 | | 720,000.00 | |
| 10605030 | 8 | units | Basic Desktop Computer | CORPLAN | No | | 1st Quarter | | | | Approved Corporate Budget | 480,000.00 | | 480,000.00 | |
| 10605030 | 0 | units | Standard Desktop Computer | CORPLAN | No | | 1st Quarter | | | | Approved Corporate Budget | - | | - | |
| 10605030 | 1 | units | Specialized Desktop Computer | CORPLAN | No | | 1st Quarter | | | | Approved Corporate Budget | 120,000.00 | | 120,000.00 | |
| | 1 | UNIT | Standard Laptop Computer | CORPLAN | No | | 1st to 4th Quarter | | | | Approved Corporate Budget | 50,000.00 | | 50,000.00 | Reinstated 23-0086 |
| | | | Laptop Computer | CORPLAN | No | | 1st to 4th Quarter | | | | Approved Corporate Budget | 170,000.00 | | 170,000.00 | Reinstated 23-0069 |
| 1-06-05-030-02 | 1 | unit | Document Scanner (Multi-Page Scanner) | BAC Secretariat | No | Competitive Bidding | 2nd Quarter | | | | Approved Corporate Budget | 55,000.00 | | 55,000.00 | |
| | 1 | lot | Closed-Circuit TV (Labor and Materials) | BGMD | No | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 400,000.00 | | 400,000.00 | |
| | | | 8 Channel CCTV System | | | | | | | | | | | | |
| | | | 16 Channel CCTV System | | | | | | | | | | | | |
| | | | Bullet Cam | | | | | | | | | | | | |
| | | | Dome Cam | | | | | | | | | | | | |
| | | | 1200VA Inverter | | | | | | | | | | | | |
| | | | 12V Car Battery | | | | | | | | | | | | |
| | | | 23" Display Monitor | | | | | | | | | | | | |
| | | | Outdoor UTP Cat 6 300m | | | | | | | | | | | | |
| | | | Delivery & Installation | | | | | | | | | | | | |
| | | | Miscellaneous/Contingencies with 10% cost margin | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 10605090 | 1 | unit | Standard Desktop Computer | DRRMC | NO | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 61,000.00 | | 61,000.00 | |
| | 1 | UNIT | ID Card Printer | MPRD/HRD | No | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 100,000.00 | | 100,000.00 | |
| | 1 | license | AutoCAD- including specialized toolsets AD Commercial New Multi-User ELD 3-year Subscription | ECD | No | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 343,640.00 | | 343,640.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | | | | |
| 1060502001 | 2 | UNITS | Aircon Window Type Inverter 2.5 Hp | WMMD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 104,929.00 | | 104,929.00 | |
| 1060502001 | 1 | pcs | 10' x 10' Canopy | BGMD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 18,950.00 | | 18,950.00 | |
| 1060502001 | 2 | pcs | 8' x 8' Canopy | BGMD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 34,000.00 | | 34,000.00 | |
| 10605090 | 1 | unit | TV/Projector | DRRMC | No | NP-SVP | 3rd Quarter | | | | Approved Corporate Budget | 61,000.00 | | 61,000.00 | |
| WATER TREATMENT EQUIPMENTS | | | | | | | | | | | | | | | |
| 1-06-05-990-04 | 3 | sets | Gas Chlorinator (modular design) 5kg/hr capacity, Vacuum-operated, Solution Feed Type (water-chlorine), with complete accessories | WPD | NO | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 478,500.00 | | 478,500.00 | |



Republic of the Philippines
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|-------------------------------------|-----------------------------|--------|-----------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------|----------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------|--------------|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-06-05-990-04 | 3 | sets | Gas Chlorinator (modular design) 2kg/hr capacity, Pressure Feed Type, with complete accessories | WPD | NO | NP-SVP | 1st to 2nd Quarter | | | | Approved Corporate Budget | 379,500.00 | | 379,500.00 | |
| 1-06-05-990-04 | 1 | set | Choline Ton Container Scale, 2000 kgs capacity, with digital monitor & complete accessories (scada-ready) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 1,052,250.00 | | 1,052,250.00 | |
| PUMPING EQUIPMENT | | | | | | | | | | | | | | | |
| 1-06-05-990-03 | 1 | set | 1 -set 7.5Hp Multi-stage vertical pump(3-phase), for Emergency (DSWD BS spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 307,205.00 | | 307,205.00 | |
| 1-06-05-990-03 | 1 | set | 1 -set 7.5Hp Multi-stage vertical pump(1-phase), for Emergency (Cabatangan BS spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 286,000.00 | | 286,000.00 | |
| 1-06-05-990-03 | 1 | set | 1 -set 5Hp Submersible Pump/Motor, for Emergency (spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 224,400.00 | | 224,400.00 | |
| 1-06-05-990-03 | 2 | sets | 2 -sets 7.5Hp Submersible Pump/Motor, for Emergency (Masiay & Cabaluay PW spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 547,800.00 | | 547,800.00 | |
| 1-06-05-990-03 | 1 | set | 1 -set 60Hp Submersible Pump/Motor, for Emergency (Camins PW spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 500,000.00 | | 500,000.00 | |
| 1-06-05-990-03 | 2 | sets | 5 -sets 15Hp Submersible Pump/Motor, for Emergency (spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 543,400.00 | | 543,400.00 | |
| 1-06-05-990-03 | 1 | set | 1 -set 25Hp Submersible Pump/Motor, for Emergency (Pasobolong PW spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 400,000.00 | | 400,000.00 | |
| 1-06-05-990-03 | 1 | set | 1 -set 75Hp Submersible Pump/Motor, for Emergency (Talon-Talon BS spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 650,000.00 | | 650,000.00 | |
| 1-06-05-990-03 | 1 | unit | 1 unit Soft Starter Motor Control(Talon-Talon BS spare) | WPD | NO | Competitive Bidding | 1st to 2nd Quarter | | | | Approved Corporate Budget | 350,000.00 | | 350,000.00 | |
| 1-06-05-990-03 | 1 | set | 7.5Hp Multi-stage Vertical Pump (1-phase), for Emergency (Cabatangan Booster Station Spare) | WPD | NO | NP- Emergency Cases under Section 53.2 | | | | | Approved Corporate Budget | 286,000.00 | | 286,000.00 | |
| 1-06-05-990-03 | 2 | sets | 15Hp Submersible Pump/Motor, for Emergency (spare) | WPD | NO | NP- Emergency Cases under Section 53.2 | | | | | Approved Corporate Budget | 543,400.00 | | 543,400.00 | |
| POWER OPERATED EQUIPMENT | | | | | | | | | | | | | | | |
| | 1 | unit/s | Clamp-on Flow Meter | ECD | NO | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 300,000.00 | | 300,000.00 | |
| | 1 | unit | Kneading Machine | ECD | NO | NP-SVP | 1st to 4th Quarter | | | | Approved Corporate Budget | 120,000.00 | | 120,000.00 | |
| POWER PRODUCTION EQUIPMENT | | | | | | | | | | | | | | | |
| 1060599002 | 1 | UNIT | Generator 45/50 KVA | TOEMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,000,000.00 | | 1,000,000.00 | |
| LABORATORY EQUIPMENT | | | | | | | | | | | | | | | |
| 1-06-05-100 | 1 | pc | Magnetic Stirrer with Hot plate | WQD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 50,000.00 | | 50,000.00 | |
| 1-06-05-100 | 2 | pc | Portable Turbidimeter | WQD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 240,000.00 | | 240,000.00 | |
| 1-06-05-100 | 1 | pc | Portable Colorimeter | WQD | No | NP-SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 140,000.00 | | 140,000.00 | |
| LAND TRANSPORTATION EQUIPMENT | | | | | | | | | | | | | | | |
| 1060601002 | 3 | units | 3 wheeled vehicle with reverse gear | WMMD | NO | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 705,000.00 | | 705,000.00 | |
| 1060601002 | 3 | units | 3 wheeled vehicle with reverse gear | TOEMD | NO | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 705,000.00 | | 705,000.00 | |
| | 1 | unit | Motorcycle | WQD | NO | Shopping | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 80,000.00 | | 80,000.00 | |
| | 1 | unit | Motorcycle | Cashiering Section | NO | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 80,000.00 | | 80,000.00 | |
| TOOLS, SHOP & GARAGE EQUIPMENT | | | | | | | | | | | | | | | |



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|----------------------------------------|-----------------------------|------|--------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------|---------------|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1060599007 | 1 | SET | Generator Welding Machine | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 90,000.00 | | 90,000.00 | |
| | 1 | SET | Pneumatic Jackhammer/Breaker | Restoration Div. | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 310,000.00 | | 310,000.00 | |
| Reinstated | 1 | unit | Breaker Jackhammer Pneumatic with Moil Point & 1 unit Pneumatic JackHammer with compressor | ECD | No | | | | | | Approved Corporate Budget | 2,086,762.00 | | 2,086,762.00 | Reinstated (PO No. 14791) |
| DISASTER RESPONSE AND RESCUE EQUIPMENT | | | | | | | | | | | | | | | |
| 10605090 | 4 | PCS. | Steel Tank 10.5 cubic | DRRMC | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 943,200.00 | | 943,200.00 | |
| | 1 | PC. | Water Bladder 10 cubic meter (10,000 liters) | DRRMC | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 347,300.00 | | 347,300.00 | |
| WATER METERS/METERS | | | | | | | | | | | | | | | |
| 1040499007 | 423 | pcs. | Water Meters- Water Meters (13-15mm) | WMMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 907,335.00 | | 907,335.00 | |
| | 5 | pcs. | Water Meters- 3/4" | WMMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 24,458.50 | | 24,458.50 | |
| | 5 | pcs. | Water Meters- 1" | WMMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 40,766.00 | | 40,766.00 | |
| | 1 | pc. | Water Meter 1 1/2" | WMMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 21,701.90 | | 21,701.90 | |
| | 2 | pcs. | Water Meters 2" | WMMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 61,600.00 | | 61,600.00 | |
| | 1 | pc. | Water Meter 3" | WMMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 39,947.26 | | 39,947.26 | |
| | 1 | pc. | Water 4" | WMMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 53,460.00 | | 53,460.00 | |
| | 13334 | pcs | Water Meters - Water Meters (13-15mm) (Charge to Meter Maintenance Fee) | WMMD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 28,601,430.00 | | 28,601,430.00 | |
| | 23 | pcs | Water Meters - 3/4" (Charge to Meter Maintenance Fee) | WMMD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 112,509.10 | | 112,509.10 | |
| | 33 | pcs | Water Meters - 1" (Charge to Meter Maintenance Fee) | WMMD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 269,055.60 | | 269,055.60 | |
| | 2 | pcs | Water Meters - 1 1/2" (Charge to Meter Maintenance Fee) | WMMD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 43,403.80 | | 43,403.80 | |
| | 13 | pcs | Water Meters - 2" (Charge to Meter Maintenance Fee) | WMMD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 400,400.00 | | 400,400.00 | |
| | 1 | pcs | Water Meters - 3" (Charge to Meter Maintenance Fee) | WMMD | No | Competitive Bidding | 1st to 4th Quarter | | | | Approved Corporate Budget | 39,947.26 | | 39,947.26 | |
| | 222 | pcs | Water Meters - Water Meters (13-15mm) (Charge to Meter Maintenance Fee) | WMMD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 432,900.00 | | 432,900.00 | |
| | 10 | pcs | Water Meters - 1" (Charge to Meter Maintenance Fee) | WMMD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 66,700.00 | | 66,700.00 | |
| 04-01-10-01 | 459 | pcs | Water Meter (13mm-15mm) - Single Jet | Property Section | No | Competitive Bidding | 3rd to 4th Quarter | | | | Approved Corporate Budget | 984,555.00 | | 984,555.00 | |
| 04-01-10-01 | 450 | pcs | Water Meter (13mm-15mm) - Single Jet | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 965,250.00 | | 965,250.00 | |
| 04-01-10-01 | 8 | pcs | Water Meter 1" Ø | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 66,724.21 | | 66,724.21 | |
| 04-01-10-01 | 8 | pcs | Water Meter 2" Ø | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 246,400.00 | | 246,400.00 | |
| 04-01-10-01 | 2,279 | pcs. | Water Meter | Property Section | No | | | | | | Approved Corporate Budget | 4,444,050.00 | | 4,444,050.00 | Reinstated |
| 1060311012 | 1 | Unit | Electronic Ground Mic with Correlator | NRWMD | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,000,000.00 | | 1,000,000.00 | |
| | 1 | Unit | Multi-Point Correlator with 8 Loggers | NRWMD | No | NP-SVP | 1st Quarter | | | | Approved Corporate Budget | 80,000.00 | | 80,000.00 | |
| NEW TAPPING MATERIALS- MATERIALS 1 | | | | | | | | | | | | | | | |
| 40413002 | 100 | pcs | ANGLE METER VALVE, 19MM, BRASS | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 64,400.00 | | 64,400.00 | |



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Pilar St., Zamboanga City

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|-------------------------------------|-----------------------------|-------|------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-------------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------|--------------|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 40413002 | | pcs | Brass Ball Valve w/ Lock wing 12mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | - | | - | |
| 40413002 | 1200 | pcs | Brass Safety Ball Valve with Key type 12mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 373,200.00 | | 373,200.00 | |
| 40413002 | 1200 | pcs | Brass Corporation Cock, Clamp Type 25mmØ ISO O.D.intended for HDPE Pipe SDR11. 19mm I.D.(3/4") | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 613,200.00 | | 613,200.00 | |
| 40413002 | 50 | pcs | Brass Corporation Cock, Clamp Type 32mmØ ISO O.D.intended for HDPE Pipe SDR11. 25mm I.D.(1") | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | - | | - | |
| 40413002 | 100 | pcs | Brass Corporation Cock, Clamp Type 63mmØ ISO O.D.intended for HDPE Pipe SDR11. 50mm I.D.(2") | Property Section | No | Small Value Procurement | 1st Quarter | | | | Approved Corporate Budget | 422,200.00 | | 422,200.00 | |
| 40413002 | | pcs | BRASS NIPPLE TAIL PIECE 12MM X 63MM | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | - | | - | |
| 40413002 | 500 | pcs | Single Adaptor 19mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(3/4")I.D. | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 144,500.00 | | 144,500.00 | |
| 40413002 | 50 | pcs | Single Adaptor 25mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(1")I.D. | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 23,300.00 | | 23,300.00 | |
| 40413002 | 30 | pcs | Single Adaptor 50mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 50mm(2")I.D. | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 66,660.00 | | 66,660.00 | |
| 40413002 | 8000 | pcs | G.I. ELBOW 12mm x 90° (Heavy Gauge) | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 235,440.00 | | 235,440.00 | |
| 40413002 | 7200 | pcs | G.I. NIPPLE 12mm x 400mm (Heavy Gauge) w/ thread both end | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 1,080,000.00 | | 1,080,000.00 | |
| 40413002 | 7200 | pcs | G.I. NIPPLE 12mm X 150mm (Heavy Gauge) w/ thread both end | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 403,200.00 | | 403,200.00 | |
| 40413002 | 6 | pcs | G.I. TEE 75mm (Heavy Gauge) | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 7,518.00 | | 7,518.00 | |
| 40413002 | 5 | pcs | GATE VALVE 75MM, BRASS | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 18,335.00 | | 18,335.00 | |
| 40413002 | 15 | rolls | P.E. TUBING 12mm x 150 MTRS SDR-11 | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | | | | |
| 40413002 | 59 | rolls | P.E. TUBING 19mm x 150 MTRS SDR-11 | Property Section | No | SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 250,421.96 | | 250,421.96 | |
| 40413002 | 20 | rolls | P.E. TUBING 50mm x 60 MTRS SDR-11 | Property Section | No | SVP | 2nd to 3rd Quarter | | | | Approved Corporate Budget | 167,111.20 | | 167,111.20 | |
| 40413002 | 100 | pcs | SADDLE CLAMP ACP 100MM X 19MM | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 84,767.00 | | 84,767.00 | |
| 40413002 | 184 | pcs | SADDLE CLAMP ACP 150MM X 19MM | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 235,731.60 | | 235,731.60 | |
| 40413002 | 20 | pcs | C.I. SADDLE CLAMP PVC 50mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 13,334.20 | | 13,334.20 | |
| 40413002 | 1200 | pcs | C.I. SADDLE CLAMP PVC 50mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 800,052.00 | | 800,052.00 | |
| 40413002 | 360 | pcs | C.I. SADDLE CLAMP PVC 75mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 232,434.00 | | 232,434.00 | |
| 40413002 | 40 | pcs | C.I. SADDLE CLAMP PVC 75mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 25,826.00 | | 25,826.00 | |
| 40413002 | 30 | pcs | C.I. SADDLE CLAMP PVC 75mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 33,930.00 | | 33,930.00 | |
| 40413002 | 900 | pcs | C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 903,303.00 | | 903,303.00 | |
| 40413002 | 300 | pcs | C.I. SADDLE CLAMP PVC 150mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 279,000.00 | | 279,000.00 | |
| 40413002 | 30 | pcs | C.I. SADDLE CLAMP PVC 100mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 52,854.90 | | 52,854.90 | |
| 40413002 | 300 | pcs | C.I. SADDLE CLAMP PVC 200mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 570,669.00 | | 570,669.00 | |



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|-------------------------------------|-----------------------------|--------|---------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-------------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------|------------------------|------|--------------|---------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
| | QTY | UNIT | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 40413002 | 42 | pcs | C.I. SADDLE CLAMP PVC 250mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 117,633.18 | | 117,633.18 | |
| 40413002 | 25 | pcs | C.I. SADDLE CLAMP PVC 250mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm | Property Section | No | Competitive Bidding | 1st Quarter | | | | Approved Corporate Budget | 139,824.75 | | 139,824.75 | |
| 40413002 | 3600 | SETS | Security Seal 22" wire # 7 | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 64,800.00 | | 64,800.00 | |
| 40413002 | 112 | dozen | Stainless Steel Wire #4 | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | | | | |
| 40413002 | 7186 | rolls | Teflon Tape 19mm | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 107,790.00 | | 107,790.00 | |
| 40413002 | | kg | Lead Seal | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | - | | - | |
| 40413002 | 300 | bag | CEMENT | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 82,104.00 | | 82,104.00 | |
| 40413002 | 10 | cu. m. | SAND | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 13,000.00 | | 13,000.00 | |
| 40413002 | 600 | PCS | RUBBER RINGS FOR PVC PIPES | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 240,000.00 | | 240,000.00 | |
| 40413002 | 90 | pcs | RUBBER RINGS (FOR 150mm PVC PIPES) FOR MOLDEX | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 28,800.00 | | 28,800.00 | |
| 40413002 | | Length | PVC PIPE 75MM X 6.0M, B/S CLASS 150 W/R.R. | Property Section | No | | 1st Quarter | | | | Approved Corporate Budget | - | | - | |
| 40413002 | 30 | Length | G.I. PIPE 50MM X 20 FT., (HEAVY GAUGE) | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 94,800.00 | | 94,800.00 | |
| 40413002 | 50 | kg | G.I. TIE WIRE # 16 | Property Section | No | SVP | 1st Quarter | | | | Approved Corporate Budget | 3,587.50 | | 3,587.50 | |
| 40413002 | 20 | kg | WELDING ROD # 6012 | Property Section | No | Small Value Procurement | 1st Quarter | | | | Approved Corporate Budget | 2,896.60 | | 2,896.60 | |
| 40413002 | 20 | kg | WELDING ROD # 6011 | Property Section | No | Small Value Procurement | 1st Quarter | | | | Approved Corporate Budget | 3,376.03 | | 3,376.03 | |
| | REINSTATED | | | | | | | | | | Approved Corporate Budget | | | | |
| 22-0008 | | | 119 CU.M SAND FOR FABRICATION OF METER STAND AND TO BE CARRIED IN STOCK | Property Section | | | | | | | Approved Corporate Budget | 118,899.00 | | 118,899.00 | |
| 23-0109 | | | 100 ROLLS P.E TUBING 19MM X 150 MTRS SDR-11 40 ROLLS P.E TUBING 50MM X 60 MTRS SDR-11 | Property Section | | | | | | | Approved Corporate Budget | 745,700.00 | | 745,700.00 | |
| 23-0159 | | | VARIOUS SIZES OF C.I MATERIALS FOR STOCK | Property Section | | | | | | | Approved Corporate Budget | 452,359.50 | | 452,359.50 | |
| 23-0180 | | | FLAT RUBBER GASKET 3/16" WITH MANDATORY REVIEW -- PROPERTY FROM 23 KILOS TO 11 KILOS @110.00 PER KILO (FROM 100.00 PER KILO) | Property Section | | | | | | | Approved Corporate Budget | 1,210.00 | | 1,210.00 | |
| 23-0189 | | | 18 PCS RUBBER RINGS FOR 250MM PVC PIPES - FEMCO 26 PCS RUBBER RINGS FOR 250MM PVC PIPES - VENDEX | Property Section | | | | | | | Approved Corporate Budget | 46,500.00 | | 46,500.00 | 14519 |
| 23-0193 | | | 1,500 PCS BRASS CORPORATION COCK CLAMP TYPE 25MM ISO O.D INTENDED FOR HDPE PIPE SDR11 19MM I.D 3/4 | Property Section | | | | | | | Approved Corporate Budget | 690,000.00 | | 690,000.00 | 14739 |
| 23-0194 | | | VARIOUS BRASS MATERIALS FOR STOCK | Property Section | | | | | | | Approved Corporate Budget | 1,585,137.00 | | 1,585,137.00 | 14754 |
| 23-0195 | | | VARIOUS G.I MATERIALS FOR STOCK | Property Section | | | | | | | Approved Corporate Budget | 1,157,614.00 | | 1,157,614.00 | 14792 |
| 23-0200 | | | CI MATERIALS FOR INTERCONNECTION WORKS AT PLAZA DE ZAMBOANGA AND FOR METRO STONERICH | Property Section | | | | | | | Approved Corporate Budget | 65,000.00 | | 65,000.00 | 14793 |
| 23-0201 | | | VARIOUS SIZES OF C.I SADDLE CLAMP FOR O.D OF PVC PIPES | Property Section | | | | | | | Approved Corporate Budget | 259,725.00 | | 259,725.00 | 14796 |



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|--------------------------------------------|-----------------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|----------------------------------------------------------------------------------------------------|------------------------|------|----------------|---------------------------------------------------------|--|
| Code (PAP) | Procurement Program/Project | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) | |
| | QTY | UNIT | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| CAPITAL IMPROVEMENT PROJECTS | | | | | | | | | | | | | | | |
| FACILITIES REHABILITATION AND IMPROVEMENT | | | | | | | | | | | | | | | |
| FRI 01 | | | Ptoposed Design, Build, Testing & Commissioning of 4,000 cu.m. per day Sewage and Septage Treatment Plant | ECD | No | Competitive Bidding | 1st to 4th Quarter | | | New term 4 Loan & Existing Term 4 plus NSSMP Grant | 191,979,660.29 | | 191,979,660.29 | | |
| FRI 02 | | | Proposed Laboratory Renovation at ZCWD WTP | ECD | Yes | Competitive Bidding | 1st to 2nd Quarter | | | ICG & New term 5 Loan-NRW Projects (89M) with TL3 | 5,472,739.00 | | 5,472,739.00 | | |
| FRI 03 | | | Proposed Improvement and Completion of Unfinished Works on Transmission Pipeline at West Coast | ECD | No | Competitive Bidding | 2nd to 4th Quarter | | | New term 4 Loan & Existing Term 4 plus NSSMP Grant | 18,430,547.21 | | 18,430,547.21 | | |
| FRI 04 | | | Proposed 200mm PVC Pipe Pipeline from Old Reservoir Distribution Line to the existing Luyahan Booster Station to improve the water service at Lunzuran by maximizing the old reservoir's production | ECD | No | Competitive Bidding | 3rd to 4th Quarter | | | New Term 5 Loan- NRW Projects (89M) w/ TL 3 | 5,089,604.80 | | 5,089,604.80 | | |
| FRI 05 | | | Proposed Three Phase Primary Power Line Extension and Supply and Installation of VFD abd Generator Set at Luyahan Booster Station | ECD | No | Competitive Bidding | 3rd to 4th Quarter | | | New Term 5 Loan- NRW Projects (89M) w/ TL 3 | 7,436,044.80 | | 7,436,044.80 | | |
| FR 06 | | | Proposed One-Storey Warehouse and Pipe Rack at ZCWD Lupong Lot | ECD | No | Competitive Bidding | 3rd to 4th Quarter | | | Approved Corporate Budget & ICG | 3,100,000.00 | | 3,100,000.00 | | |
| FRI 07 | | | Rehabilitation of Bridge at ZCWD Diversion Weir | ECD | No | Competitive Bidding | 3rd Quarter | | | Approved Corporate Budget & ICG | 1,500,000.00 | | 1,500,000.00 | | |
| FRI 08 | | | Proposed 300 CU.M. Reinforced Concrete Ground Tanks at Baluno & Bandera -Dulian for Dumalon Water System | ECD | No | Competitive Bidding | 3rd to 4th Quarter | | | Approved Corporate Budget; ICG; New Term 5 Loan-NRW Projects (89M) w/ TL3 | 18,480,000.00 | | 18,480,000.00 | | |
| NEW REDUCTION PROGRAM | | | | | | | | | | | | | | | |
| NRW-01 | | | Mainline Replacement Program (LGU Funded), Phase I | ECD | No | Competitive Bidding | 1st to 3rd Quarter | | | 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU | 19,959,327.70 | | 19,959,327.70 | | |
| NRW-02 | | | Mainline Replacement Program (LGU Funded), Phase II | ECD | Yes | Competitive Bidding | 1st to 4th Quarter | | | Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU | 60,040,672.30 | | 60,040,672.30 | | |
| SOURCE DEVELOPMENT PRGRAM | | | | | | | | | | | | | | | |
| SDP-01 | | | Construction of New Cahumban Water System | ECD | No | Competitive Bidding | 1st to 3rd Quarter | | | Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU | 76,000,000.00 | | 76,000,000.00 | | |
| SERVICE AREA EXPANSION | | | | | | | | | | | | | | | |
| SEA-1 | | | Proposed Z3R Remaining Works (Serviceline Connections) (NHA Funded Phase 1) | ECD | No | Competitive Bidding | 3rd to 4th Quarter | | | Approved Corporate Budget & NHA Funded Z3R Remaining Works) | 48,941,662.16 | | 48,941,662.16 | | |
| SERVICE AREA EXPANSION/CARRY-OVER PROJECTS | | | | | | | | | | | | | | | |
| EXP-01 | | | Proposed Feederline in Various Locations in the City for Water Service Expansion | ECD | No | Competitive Bidding | 1st to 4th Quarter | | | Approved Corporate Budget & ICG | 11,000,000.00 | | 11,000,000.00 | | |
| EXP-02 | | | Proposed Additional Pipeline at Tumaga -Putik Road to divert water supply to Barangays Divisoria and Putik | ECD | No | Competitive Bidding | 1st to 2nd Quarter | | | Approved Corporate Budget & ICG | 10,464,205.30 | | 10,464,205.30 | | |
| EXP-03 | | | Proposed Feederline at San Ramon Prison and Penal Farm | ECD | No | Competitive Bidding | 2nd Quarter | | | Approved Corporate Budget & ICG | 1,055,045.89 | | 1,055,045.89 | | |
| EXP-04 | | | Proposed Feederline at Purok-1, Cabatangan (Near GMA Tower) | ECD | No | Competitive Bidding | 2nd Quarter | | | Approved Corporate Budget | 400,223.68 | | 400,223.68 | | |
| AL FOR CAPITAL IMPROVEMENT PROJECTS | | | | | | | | | | 549,378,707.18 | | | | | |
| TOTAL MOOE | | | | | | | | | | | | | | 536,955,465.37 | |



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|-------------------------------------|-----------------------------|------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|---------------------------------------------------------|--|
| Code (PAP) | Procurement Program/Project | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) | |
| | QTY | UNIT | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| TOTAL CAPEX | | | | | | | | | | | | | | 549,378,707.18 | |
| GRAND TOTAL | | | | | | | | | | | | | | 1,086,334,172.55 | |




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ANNUAL PROCUREMENT PLAN FOR CY 2024

| Code (PAP) | Procurement Program/Project | | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-----------------------------|------|--------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|---------------------------------------------------------|
| | QTY | UNIT | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |

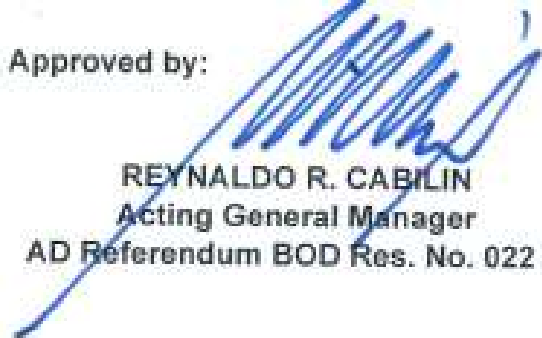
Prepared by:



JENNIFER P. SISON
Gen. Services Chief C
BAC Secretariat


Recommending Approval
Bids and Awards Committee



ATTY. VINCENT F. FERNANDEZ
Chairperson


Approved by:


REYNALDO R. CABILIN
Acting General Manager
AD Referendum BOD Res. No. 022 s. 2023



LOUELLA A. AGUILERA
Vice-Chairperson



SOFRONIO E. SANTOS
Member



ALVA MARIE C. CONTI
Member



ALEX A. ACOSTA
Member


BOARD OF DIRECTORS


ERNESTO F. UBANDO, JR.
Chairperson


ATTY. JOHN PAUL S. PAGTEILAN
Vice-Chairperson


ALAN B. DELA CRUZ
Member


JOHN FEDERICK P. RUIZ
Secretary


EUNICE S. DALISAY
Member

Legend:

| | | | | | |
|---------|----------------------------------------------|-------|-------------------------------------------------------|-------|--------------------------------------------------|
| AFMD | Accounting & Financial Management Department | WMMD | Water Meter Maintenance Division | EWRD | Environmental and Water Resources Department |
| BCMD | Budget and Cash Management Division | NRWMD | Non-Revenue Water Management Division | WDD | Water Distribution Division |
| OGM | Office of the General Manager | TOEMD | Transport Operations & Equipment Maintenance Division | PLCD | Pipeline and Leakeges Control Division |
| CORPLAN | Corporate Planning Department | WQD | Water Quality Division | PAMD | Pipelines & Appurtenances Maintenance Department |
| HRD | Human Resource Department | WPD | Water Production Division | ECD | Engineering and Construction Department |
| PWD | Personnel Welfare Division | CSD | Commercial Services Department | OG | Operations Group |
| MPRD | Manpower Planning and Recruitment Division | EMD | Electro-Mechanical Division | GSD | General Services Department |
| BGMD | Building & Grounds Management Division | BOD | Board of Directors | DRRMC | Disaster Risk Reduction & Management Committee |
| PSD | | GAD | General Accounting Division | IAD | Internal Audit Division |
| FRS | | MISD | Management Information Services Division | | |