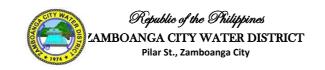


					2ND S	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	۲ PLAN CY 20	23			
			Proc	curement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
				OFFICE SUPPLIES AND MATERIALS									
5 02 03 010		1	unit	Kyocera Printer Toner TK-3134	BOD	No	Direct Contracting	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		12	can	Air Freshener, aerosol	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	1,082.40	1,082.40		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		12	bottles	Alcohol, ethyl	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	576.00	576.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		10	рс	Correction Tape/Fluid	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	146.90	146.90		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		12	pouch	Detergent Powder	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	660.00	660.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		10	can	Disinfectant Spray	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	box	Envelope, documentary, A4	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	765.00	765.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	box	Envelope, documentary, Legal	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	981.00	981.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	box	Envelope, Expanding, kraft, legal	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	740.00	740.00		Updated/ Supplemental PPMP received last August 4, 2023
6 02 03 010		10	pieces	Envelope, Expanding, plastic	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	319.60	319.60		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	box	Envelope, Mailing Long	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	433.00	433.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	box	Folder, pressboard	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	1,000.62	1,000.62		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		4	box	Fastener	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	349.68	349.68		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		2	pieces	File Organizer	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	181.76	181.76		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		5	set	File Tab Divider A4	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	58.30	58.30		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		5	set	File Tab Divider, Legal	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	74.55	74.55		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	bundle	Folder, Legal, 100 pcs/bdl	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	326.87	326.87		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	bundle	Folder, A4, 100 pcs/bdl	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	305.19	305.19		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		10	cans	Furniture Cleaner	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	1,210.90	1,210.90		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		2	jar	Glue	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	130.14	130.14		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		6	can	Insecticide aerosol type	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	840.00	840.00		Updated/ Supplemental PPMP received last August 4, 2023
6 02 03 010		3	43	Liquid Hand Soap	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	258.00	258.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		6	piece	Magazine File Box, Large	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	268.32	268.32		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		3	set	Marker, flourescent, 3 color/set	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	139.62	139.62		Updated/ Supplemental PPMP received last August 4, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Procu	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
5 02 03 010		3	piece	Marker, permanent, black	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	30.60	30.60		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		8	pads	Notepad, 3 x 3, Stick-on	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	347.92	347.92		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		8	piece	Notebook, steno	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	100.96	100.96		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		4	box	Paper Clip, 33mm	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	26.36	26.36		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		4	box	Paper Clip 50mm (Jumbo)	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	58.88	58.88		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		14	reams	Paper, multipurpose, A4	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	1,884.68	1,884.68		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		15	reams	Paper, Multipurpose, Legal	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	2,759.85	2,759.85		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	box	Pencil	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	21.79	21.79		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	piece	Puncher	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	138.30	138.30		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		3	book	Record Book 500 pages	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	320.43	320.43		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	bundle	Ring Binder	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	275.01	275.01		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	box	Rubber Band	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	114.76	114.76		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		2	pair	Scissors	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	66.74	66.74		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		12	each	Sign Pen, Blue	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	435.36	435.36		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		12	each	Sign Pen, Black	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	435.36	435.36		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		5	each	Sign Pen, Red	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	181.40	181.40		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	bottle	Stamp Pad Ink	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	32.29	32.29		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	piece	Stamp Pad	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	35.00	35.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		2	piece	Staple Remover	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	52.18	52.18		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		6	box	Staple Wire	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	141.78	141.78		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		2	each	Tape Dispenser, Tape Top	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	117.02	117.02		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	rolls	Tape, Masking 2"	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	111.74	111.74		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		4	rolls	Tape, Transparent 1"	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	42.28	42.28		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		6	rolls	Tape, Tranparent 2"	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	125.58	125.58		Updated/ Supplemental PPMP received last August 4, 2023



					2ND	SUPPLEN	IENTAL A	ANNUAL PROCUREMENT	FPLAN CY 20	23			
			Procure	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity	_		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
5 02 03 010		2	bottle	Toilet Bowl and Urinal Cleaner	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	82.30	82.30		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		5	pack	Toilet Deodorant Cake	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	128.75	128.75		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		25	pack	Toilet Tissue, 2-ply	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	1,400.00	1,400.00		Updated/ Supplemental PPMP received last August 4, 2023
6 02 03 010		25	pack	Toilet Tissue Paper, Interfold Paper Towel	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	2,175.00	2,175.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		4	rolls	Trashbag	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	469.48	469.48		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 010		1	unit	Toner	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	5,640.35	5,640.35		Updated/ Supplemental PPMP received last August 4, 2023
				SEMI-EXPENDABLE FURNITURES AND FIXTURES EXPENSES									
5 02 03 210 01		3	unit	Filing Cabinet (4 Drawers)	BOD	No	Competitive Bidding	1st Quarter	Approved Corporate Budget	45,000.00	45,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 210 01		10	sets	Curtain (Black-out type)	BOD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 210 01		4	units	Acrylic Photo/Poster Frame 3.5 x 4 ft Wall- mounted, sandwich-type with cap screw	BOD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	70,000.00	70,000.00		Updated/ Supplemental PPMP received last November 28, 2023 (To be taken from OGM Representation Expense Account per BR No. 155-2023 dtd. Nov. 15, 2023)
		12	months		BOD	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 4, 2023
				SEMI-EXPENDABLE OFFICE EQUIPMENT EXPENSES									
6 02 03 210 04		1	unit	Document Scanner	BOD	No		1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 99 030 02				Representation Expense/Miscellaneous Expense	BOD	No		1st to 4th Quarter	Approved Corporate Budget	300,000.00	300,000.00		Updated/ Supplemental PPMP received last August 4, 2023
				TRAVEL EXPENSES (FOREIGN)									
5 02 010 20				Board of Directors (x5)	BOD	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter	Approved Corporate Budget	150,000.00	150,000.00		Updated/ Supplemental PPMP received last August 4, 2023
				TRAVEL EXPENSES (LOCAL)									
5 02 02 010 01		5		Board of Directors (x5)	BOD	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter	Approved Corporate Budget	400,000.00	400,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 02 010 01		1		Faith Nuval-Sanchez	BOD	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter	Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 02 010 01		1		Norma Villafranca	BOD	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter	Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 02 010 01		1		Dorothy Grace Doroja	BOD	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 02 010 01		1		Dante Manayan	BOD	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 02 010 01		1		Mario Alao	BOD	No	Section 53.14 Direct Retail Purchase	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 4, 2023
				TRAININGL EXPENSES									Updated/ Supplemental PPMP received
5 02 02 010 01		5		Board of Directors (x5)	BOD	No		1st to 4th Quarter	Approved Corporate Budget	150,000.00	150,000.00		last August 4, 2023
5 02 02 010 01		1		Faith Nuval-Sanchez	BOD	No		1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 02 010 01		1		Norma Villafranca	BOD	No		1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 4, 2023



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			Procur	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
5 02 02 010 01		1		Dorothy Grace Doroja	BOD	No		1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 02 010 01		1		Dante Manayan	BOD	No		1st to 4th Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 02 010 01		1		Mario Alao	BOD	No		1st to 4th Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last August 4, 2023
				TELEPHONE EXPENSES - MOBILE									
5 02 05 020		12	months	Faith Nuval-Sanchez	BOD	No	NP - Agency to	1st to 4th Quarter	Approved Corporate Budget	9,600.00	9,600.00		
5 02 05 020		12	months	Dorothy Grace Doroja REPAIRS AND MAINTENANCE - MACHINERY	BOD	No	Agency	1st to 4th Quarter	Approved Corporate Budget	9,600.00	9,600.00		
				AND EQUIPMENT									
5 02 13 050 02 02				REPRODUCTION EQUIPMENT (Photocopier) - Authorized Service Center	BOD	No	NP - Agency to Agency	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 4, 2023
				REPAIRS AND MAINTENANCE - FURNITURES AND FIXTURES			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
5 02 130 70 05				Furnitures and Fixtures (Chairs, Tables, Cabinet)	BOD	No	Public Bidding	1st to 4th Quarter	Approved Corporate Budget	30,000.00	30,000.00		
				Repairs and Maintenance-Land Transport									
				Equipment 4 Wheeled Vehicle									
5 02 13 060 01 03		1	lot	Air Conditioning System Repair	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pc.	Alternator	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pc.	Alternator Repair	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pc.	Axle Bearing	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	850.00	850.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pc.	Axle Lock	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	400.00	400.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs.	Ball Joint Upper LH/RH	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs.	Ball Joint Lower LH/RH	BOD	No		1st to 4th Quarter	Approved Corporate Budget	4,400.00	4,400.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	sets	Brake Disc Pad	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pc.	Cross Joint	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	480.00	480.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs.	Fan Belt	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	kls.	Freon	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs.	Fuel Filter	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	750.00	750.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs	Glass Cleaner/Turtle Wax	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	810.00	810.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs	Hydrovac	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs	Oil Seal	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs	Oil Filter	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,700.00	1,700.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	јо	Radiator Overhaul	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs	Repair Kit	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs	Rubber Damper LH/RH	BOD	No		1st to 4th Quarter	Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs	Shock Absorber LH/RH	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		4	pcs	Stabilizer Bushing	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs	Starter Motor Assy.	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,150.00	1,150.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs	Suspension Arm Upper LH/RH	BOD	No		1st to 4th Quarter	Approved Corporate Budget	9,600.00	9,600.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs	Suspension Arm Lower LH/RH	BOD	No		1st to 4th Quarter	Approved Corporate Budget	8,400.00	8,400.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs	Tail Light Assy.	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 4, 2023



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			Proc	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity	_		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
5 02 13 060 01 03		1	pcs	Tie Rod End (850.00)	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,700.00	1,700.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs	Timing Belt	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,900.00	1,900.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs	Tire Vulcanizing	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		2	pcs	Wheel Cylinder	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs	Wiper Blade	BOD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	300.00	300.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	pcs.	Rotor Disc	BOD	No		1st to 4th Quarter	Approved Corporate Budget	2,200.00	2,200.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 13 060 01 03		1	unit	Hydra-matic Transmission	BOD	No		1st to 4th Quarter	Approved Corporate Budget	60,000.00	60,000.00		Updated/ Supplemental PPMP received last August 14, 2023 (To be taken from Operating Expenses Account - Travel Expenses-Foreign - Acct No. 5 02 010 20 per BR No. 101-2023 dtd. Aug. 8, 2023
5 02 03 090 01		4	qrtrs	Fuel for Vehicles	BOD	No	53.14 Direct Retail Purchase of Petroleum Fuel	1st to 4th Quarter	Approved Corporate Budget	64,000.00	64,000.00		Updated/ Supplemental PPMP received last August 4, 2023
				Oils and Lubricants									Updated/ Supplemental PPMP received
5 02 03 090 03		4	liters	Engine Oil Diesel	BOD	No	Competitive Bidding		Approved Corporate Budget	540.00	540.00		last August 4, 2023 Updated/ Supplemental PPMP received
5 02 03 090 03		4	liters	Gear Oil 140	BOD	No	Competitive Bidding	s 1st to 4th Quarter	Approved Corporate Budget	1,000.00	1,000.00		last August 4, 2023 Updated/ Supplemental PPMP received
5 02 03 090 03		4	liters	Gear Oil 90	BOD	No	Competitive Bidding	s 1st to 4th Quarter	Approved Corporate Budget	1,032.00	1,032.00		last August 4, 2023 Updated/ Supplemental PPMP received
5 02 03 090 03		22	liters	ATF (4-1,000.00)	BOD	No	Competitive Bidding	s 1st to 4th Quarter	Approved Corporate Budget	5,500.00	5,500.00		last August 4, 2023
5 02 03 090 03		2	liters	Flushing Oil	BOD	No	Competitive Bidding	s 1st to 4th Quarter	Approved Corporate Budget	641.00	641.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 090 03		4	liters	Brake Fluid	BOD	No	Competitive Bidding	s 1st to 4th Quarter	Approved Corporate Budget	1,288.00	1,288.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 090 03		2	liters	WD40	BOD	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	644.00	644.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 090 03		3	pcs	Coolant	BOD	No	Competitive Bidding	s 1st to 4th Quarter	Approved Corporate Budget	714.00	714.00		Updated/ Supplemental PPMP received last August 4, 2023
5 02 03 090 03		3	pcs	Rubber Cap	BOD	No	Competitive Bidding	s 1st to 4th Quarter	Approved Corporate Budget	150.00	150.00		Updated/ Supplemental PPMP received last August 4, 2023
				SEMI-EXPENDABLE INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT									
502032100302		2	set	Raspberry Pi Computer	CORPLAN	No		1st to 4th Quarter	Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		2	set	Arduino Computer	CORPLAN	No		1st to 4th Quarter	Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		1	lot	External Storage Devices	CORPLAN	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	27,000.00	27,000.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		4	pcs.	Ethernet Surge Protector	CORPLAN	No		1st to 4th Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		3	pcs.	Passive Ethernet Repeater	CORPLAN	No		1st to 4th Quarter	Approved Corporate Budget	10,500.00	10,500.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		2	unit	PoE adapter	CORPLAN	No		1st to 4th Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		2	unit	Facial Scanner for DTR (ANVIZ compatible)	CORPLAN	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	64,000.00	64,000.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		2	unit	Biometric Device for DTR (ANVIZ compatible)	CORPLAN	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	26,000.00	26,000.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		2	unit	Smart Tablet Computer (Andriod O.S.) 9.7" Display Size or bigger 3GB RAM or more 1 year warranty	CORPLAN	No		4th Quarter	Approved Corporate Budget	26,000.00	26,000.00		Updated/ Supplemental PPMP received last December 18, 2023 (To be used in Customer Application Contract Preparation and Signing)
502032100302		4	set	DTR System Equipment -Biometric Device (Compatible to Anviz/existing device) - Raspberry Pi Computer Set (w/ Monitor, UPS, Mouse & Keyboard)	CORPLAN	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	100,000.00	100,000.00		Updated/ Supplemental PPMP received last December 18, 2023
502032100302		2	unit	24 inches IPS Monitor/Display	CORPLAN	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last December 18, 2023
	22-0042			Reinstated - Bulk: Desktop and Printer (PR No.22-0042)/ PO14613									



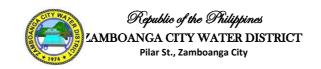
					2ND	SUPPLEN	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 20	23			
			Procure	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
5020321003		11		Desktop Computer Set (BASIC) w/ Licensed OS	CORPLAN DEPT.	No		1st Quarter	Approved Corporate Budget	396,000.00	396,000.00		Updated/ Supplemental PPMP received last December 18, 2023
5020321003		4		Multifunctional Printer (Small Format)	CORPLAN DEPT.	No		1st Quarter	Approved Corporate Budget	60,000.00	60,000.00		Updated/ Supplemental PPMP received last December 18, 2023
5020321003		2		Multifunctional Printer (w/ ADF, Small)	CORPLAN DEPT.	No		1st Quarter	Approved Corporate Budget	40,000.00	40,000.00		Updated/ Supplemental PPMP received last December 18, 2023
5020321003		5		Continuous Ink Printer (Small Format)	CORPLAN DEPT.	No		1st Quarter	Approved Corporate Budget	45,000.00	45,000.00		Updated/ Supplemental PPMP received last December 18, 2023
	22-0042			Reinstated - Bulk: Thin Client (PR No.22- 0042)/PO 14613									
5020321003		2		Thin Client Device	CORPLAN DEPT.	No		1st Quarter	Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last December 18, 2023
5020321003		1		Thin Client Device w/ Monitor, Keyboard & Mouse	CORPLAN DEPT.	No		1st Quarter	Approved Corporate Budget	22,000.00	22,000.00		Updated/ Supplemental PPMP received last December 18, 2023
5020321003		1	lot	Basic Desktop Computer (Bulk Purchase) -with headset and webcam	CORPLAN DEPT.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	675,000.00	675,000.00		Updated/ Supplemental PPMP received last December 18, 2023
5020321003		1	lot	Printers & Other Devices	CORPLAN DEPT.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	130,000.00	130,000.00		Updated/ Supplemental PPMP received last December 18, 2023
	:	SUBSCRIPTION E	XPENSES										
5 02 99 070		1	lot	Renewal - Google Workspace Account Subscription (eMail Domain: zcwd.gov.ph) -34 Business Starter accounts -8 New Business Starter Accounts -10 Business Accounts	CORPLAN DEPT.	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	900,000.00	900,000.00		Updated/ Supplemental PPMP received last October 20, 2023
5 02 99 070		3	month	Google Map Platform Subscription	CORPLAN DEPT.	No	NP - SVP	4th Quarter	Approved Corporate Budget	45,000.00	45,000.00		Updated/ Supplemental PPMP received last October 20, 2023
5 02 99 070		1	lot	Firewall with 3 year subscription	CORPLAN DEPT.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	1,205,000.00	1,205,000.00		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03	22-0168	6,500	pcs	6,500 PLASTIC SECURITY SEAL 16" STAINLESS STEEL STRANDED WIRE -REINSTATED	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	110,500.00	110,500.00		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		2,100	pcs	Security Seal 22" Stainless Steel Stranded Wire	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	37,800.00	37,800.00		Updated/ Supplemental PPMP received last October 20, 2023 (Budget from reinstated PRs 22-0121, 22-0118 and 22 0120)
5-02-13-990-99-03		110	kilos	Flat Rubber Gasket (3/16")	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	15,400.00	15,400.00		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		91.66	kilos	Lead Seal	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	55,000.00	55,000.00		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		100	Dozen	Stainless Steel Wire #4	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		6	qrts	A/C Flo	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	2,277.00	2,277.00		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		5	gals	A/C Paint Tahiti blue (or its equivalent)	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	6,335.95	6,335.95		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		5	gals	Epoxy Primer (Gray)	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	4,070.00	4,070.00		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		11	gals	A/C Thinner	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	5,868.50	5,868.50		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		5	gals	A/C topcoat	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	6,930.00	6,930.00		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		9	qrts	Enamel White (Glossy)	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	931.50	931.50		Updated/ Supplemental PPMP received last October 20, 2023
5-02-13-990-99-03		72	pcs	Sandpaper No. 800	WMMD	No	NP-SVP	1st Quarter	Approved Corporate Budget	2,070.00	2,070.00		Updated/ Supplemental PPMP received last October 20, 2023
04-01-10-01		10	unit	WATER METERS Water Meter 1" (25mm)	WMMD	No	NP-SVP	4th Quarter	Approved Corporate Budget	66,700.00		66,700.00	Updated/ Supplemental PPMP received
04-01-10-01		222	units	Water Meter 1/2" (13mm-15mm)	WMMD	No	NP-SVP	4th Quarter	Approved Corporate Budget	432,900.00		432,900.00	last November 16, 2023 Updated/ Supplemental PPMP received
				REPAIRS & MAINTENANCE - OTHER OFFICE									last November 16, 2023
		1		PHOTOCOPIER-DRUMKIT	DM - AFMD	No		4th Quarter	Approved Corporate Budget	3,983.00	3,983.00		Updated/ Supplemental PPMP received
		1		KYOCERA-MITA PARTS LVU 200 (M) SP	DM - AFMD	No		4th Quarter	Approved Corporate Budget	10,017.00	10,017.00		last September 14, 2023 Updated/ Supplemental PPMP received
502130400799	-			REPAIRS & MAINTENANCE - OTHER STRUCTURE									last September 14, 2023
202120400722	-	59	pcs	Plyboard	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	76,700.00	76,700.00		Updated/ Supplemental PPMP received last August 24, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Pro	curement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		10	kilo	Nails	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last August 24, 2023
		30	pcs	Lumber 1 x 2 x 12	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last August 24, 2023
		100	pcs	Lumber Various Sizes	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	25,000.00	25,000.00		Updated/ Supplemental PPMP received last August 24, 2023
		1	LOT	TERMITE CONTROL SERVICES	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	25,000.00	25,000.00		Updated/ Supplemental PPMP received last August 24, 2023
		10	liters	Paint	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last August 24, 2023
		6	pcs	Brush & Roller	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	600.00	600.00		Updated/ Supplemental PPMP received last August 24, 2023
		2	units	Light Assembly	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last August 24, 2023
		20	pcs	Corrugated Sheet	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	16,400.00	16,400.00		Updated/ Supplemental PPMP received last August 24, 2023
		10	pcs	Sand Paper	DM - AFMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	100.00	100.00		Updated/ Supplemental PPMP received last August 24, 2023
	-			NEW TAPPING MATERIALS - MATERIALS 1									
04-04-130-02		200.00	pcs	ANGLE METER VALVE, 19MM, BRASS w/ PR23-	Property	No	Competitive Bidding	z 4th Quarter	Approved Corporate Budget	128,800.00		128,800.00	Updated/ Supplemental PPMP received
04-04-130-02			pes	0194 Brass Ball Valve w/ Lock wing 12mm w/	Section/GSD Property	NO			Approved Corporate Budget	128,800.00		128,800.00	last November 22, 2023 Updated/ Supplemental PPMP received
04-04-130-02		750.00	pcs	PO14742 Brass Ball Valve w/ Lock wing 12mm w/ PR23-	Section/GSD Property	No	NP - SVP	3rd Quarter	Approved Corporate Budget	179,250.00		179,250.00	last November 22, 2023
04-04-130-02		1,287.00	pcs	0194 Brass Safety Ball Valve with Key type 12mm w/	Section/GSD Property	No	Competitive Bidding		Approved Corporate Budget	307,593.00		307,593.00	last November 22, 2023 Updated/ Supplemental PPMP received
04-04-130-02		750.00	pcs	PO14742 Brass Safety Ball Valve with Key type 12mm w/	Section/GSD Property	No	NP - SVP	3rd Quarter	Approved Corporate Budget	233,250.00		233,250.00	last November 22, 2023
04-04-130-02		1,350.00	pcs	PR23-0194	Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	419,850.00		419,850.00	last November 22, 2023
04-04-130-02		380.00	pcs	Brass Corporation Cock, Clamp Type 25mmØ ISO O.D.intended for HDPE Pipe SDR11. 19mm I.D.(3/4") w/ PO14742	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	194,180.00		194,180.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		1,500.00	pcs	Brass Corporation Cock, Clamp Type 25mmØ ISO O.D.intended for HDPE Pipe SDR11. 19mm I.D.(3/4") w/ PR23-0193	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	766,500.00		766,500.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		220.00	pcs	Brass Corporation Cock, Clamp Type 32mmØ ISO O.D.intended for HDPE Pipe SDR11. 25mm I.D.(1") w/ PR23-0194	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	190,740.00		190,740.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		35.00	pcs	Brass Corporation Cock, Clamp Type 63mmØ ISO O.D.intended for HDPE Pipe SDR11. 50mm I.D.(2") w/ PO14742	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	147,770.00		147,770.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		10.00	pcs	Brass Corporation Cock, Clamp Type 63mmØ ISO O.D.intended for HDPE Pipe SDR11. 50mm I.D.(2") w/ PR23-0194	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	42,220.00		42,220.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		300.00	pcs	BRASS NIPPLE TAIL PIECE 12MM X 63MM	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	33,600.00		33,600.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		700.00	pcs	Single Adaptor 19mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(3/4")I.D. w/ PO14742	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	202,300.00		202,300.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		1,410.00	pcs	Single Adaptor 19mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(3/4")I.D. w/ PR23-0194	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	407,490.00		407,490.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		60.00	pcs	Single Adaptor 25mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 19mm(1")I.D.	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	27,960.00		27,960.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		15.00	pcs	Single Adaptor 50mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 50mm(2")I.D. w/ PO14742	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	33,330.00		33,330.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		20.00	pcs	Single Adaptor 50mmØ Pack Joint, Clamp Type(Brass)intended for P.E> Tubings 50mm(2")I.D. w/ PR23-0194	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	44,440.00		44,440.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		770.00	pcs	G.I. BELL REDUCER 19mm x 12mm (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	21,560.00		21,560.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		120.00	pcs	G.I. BELL REDUCER 25mm x 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	4,920.00		4,920.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		117.00	pcs	G.I. BUSHING 19mm x 12mm (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	3,121.56		3,121.56	last November 22, 2023
04-04-130-02		120.00	pcs	G.I. BUSHING 25mm x 19mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	6,120.00		6,120.00	last November 22, 2023
04-04-130-02		62.00	pcs	G.I. BUSHING 50mm x 19mm (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	g 4th Quarter	Approved Corporate Budget	8,928.00		8,928.00	Updated/ Supplemental PPMP received last November 22, 2023



				2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 20	23			
		Procu	irement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No. QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
04-04-130-02	262.00	pcs	G.I. BUSHING 50mm x 12mm (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding		Approved Corporate Budget	37,728.00		37,728.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	5.00	pcs	G.I. CAP PLUG 75MM, (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	3,165.00		3,165.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	204.00	pcs	G.I. COUPLING 19mm (Heavy Gauge) w/ PR23- 0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	8,364.00		8,364.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	24.00	pcs	G.I. CROSS TEE 50MM w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	11,856.00		11,856.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	6,600.00	pcs	G.I. ELBOW 12mm x 90° (Heavy Gauge) with PO14744	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	257,400.00		257,400.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	3,900.00	pcs	G.I. ELBOW 12mm x 90° (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding		Approved Corporate Budget	152,100.00		152,100.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	25.00	pcs	G.I. ELBOW 19mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	1,300.00		1,300.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	12.00	pcs	G.I. ELBOW 75mm x 90° (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	6,108.00		6,108.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	360.00	pcs	G.I. Plug 12mm (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	6,840.00		6,840.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	240.00	pcs	G.I. Plug 19mm (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	5,760.00		5,760.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	50.00	pcs	G.I. Plug 25mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	1,850.00		1,850.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	60.00	pcs	G.I. PIPE 12MM X 20 FT., (HEAVY GAUGE) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	76,020.00		76,020.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	24.00	pcs	G.I. PIPE 19MM X 20 FT., (HEAVY GAUGE) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	40,272.00		40,272.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	10.00	pcs	G.I. PIPE 25MM X 20 FT. ,(HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	23,890.00		23,890.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	3,600.00	pcs	G.I. NIPPLE 12mm x 63mm (Heavy Gauge) w/ thread both end w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	100,800.00		100,800.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	250.00	pcs	G.I. NIPPLE 12mm x 560mm (Heavy Gauge) w/ thread both end	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	52,250.00		52,250.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	3,000.00	pcs	G.I. NIPPLE 12mm x 400mm (Heavy Gauge) w/ thread both end with PO14744	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	450,000.00		450,000.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	3,807.00	pcs	G.I. NIPPLE 12mm x 400mm (Heavy Gauge) w/ thread both end w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	571,050.00		571,050.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	2,404.00	pcs	G.I. NIPPLE 12mm X 100mm (Heavy Gauge) w/ thread both end w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	93,756.00		93,756.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	2,273.00	pcs	G.I. NIPPLE 12mm X 150mm (Heavy Gauge) w/ thread both end w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	127,288.00		127,288.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	500.00	pcs	G.I. NIPPLE 50mm X 100mm (Heavy Gauge) w/ thread both end with PO14744	Property Section/GSD	No	Small Value Procurement	3rd Quarter	Approved Corporate Budget	69,500.00		69,500.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	1,000.00	pcs	G.I. NIPPLE 50mm X 100mm (Heavy Gauge) w/ thread both end w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	139,000.00		139,000.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	600.00	pcs	G.I. ST. ELBOW 12mm x 90° (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	25,200.00		25 200 00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	357.00	pcs	G.I. ST. ELBOW 12mm x 90° (Heavy Gauge)	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	14,994.00		14,994.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	20.00	pcs	G.I. ST. ELBOW 12mm x 90° (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	980.00		980.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	800.00	pcs	G.I. TEE 25MM, (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	87,200.00		87,200.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	500.00	pcs	G.I. TEE 50mm (Heavy Gauge) with PO14744	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	194,500.00		194,500.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	832.00	pcs	G.I. TEE 50mm (Heavy Gauge) w/ PR23-0195	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	323,648.00		323,648.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	5.00	pcs	G.I. TEE 75mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	6,265.00		6,265.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	40.00	pcs	G.I. UNION PATENT 50mm (Heavy Gauge)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	20,880.00		20,880.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	10.00	pcs	GATE VALVE 12MM, BRASS	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	3,280.00		3,280.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	10.00	pcs	GATE VALVE 25MM, BRASS	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	5,550.00		5,550.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	12.00	pcs	GATE VALVE 75MM, BRASS w/ PR23-0194	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	44,004.00		44,004.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	100.00	rolls	P.E. TUBING 19mm x 150 MTRS SDR-11 with PO14739	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	424,400.00		424,400.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	40.00	rolls	P.E. TUBING 50mm x 60 MTRS SDR-11 with PO14739	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	334,222.40		334,222.40	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	30.00	pcs	SADDLE CLAMP ACP 100MM X 19MM	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	25,430.10		25,430.10	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02	30.00	pcs	SADDLE CLAMP ACP 150MM X 19MM	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	38,434.50		38,434.50	Updated/ Supplemental PPMP received last November 22, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	Г PLAN CY 20	23			
			Procur	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
04-04-130-02		16.00	pcs	C.I. SADDLE CLAMP PVC 50mm x 25mm w/	Property	No	NP - SVP	4th Quarter	Approved Corporate Budget	4,400.00		4,400.00	Updated/ Supplemental PPMP received
04-04-130-02		10.00	pes	Stainless Steel Bolt & nut 12mm x 63mm C.I. SADDLE CLAMP PVC 50mm x 19mm w/	Section/GSD	NO	INF - SVP		Approved Corporate Budget	4,400.00		-	last November 22, 2023
04-04-130-02		200.00	pcs	Stainless Steel Bolt & nut 12mm x 63mm with PO14754	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	133,342.00		133,342.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		467.00	pcs	C.I. SADDLE CLAMP PVC 50mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	128,425.00		128,425.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		140.00	pcs	C.I. SADDLE CLAMP PVC 75mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm with PO14754	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	90,391.00		90,391.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		10.00	pcs	C.I. SADDLE CLAMP PVC 75mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	6,456.50		6,456.50	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		20.00	pcs	C.I. SADDLE CLAMP PVC 75mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	12,913.00		12,913.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		25.00	pcs	C.I. SADDLE CLAMP PVC 75mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	28,275.00		28,275.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		150.00	pcs	C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm with PO14754	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	150,550.50		150,550.50	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		200.00	pcs	C.I. SADDLE CLAMP PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	99,000.00		99,000.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		10.00	pcs	C.I. SADDLE CLAMP PVC 100mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	17,618.30		17,618.30	Undated/ Supplemental PPMP received
04-04-130-02		235.00	pcs	C.I. SADDLE CLAMP PVC 150mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm with PO14754	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	345,978.75		345,978.75	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		5.00	pcs	C.I. SADDLE CLAMP PVC 150mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 100mm with PO14754	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	7,361.25		7,361.25	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		5.00	pcs	C.I. SADDLE CLAMP PVC 150mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm with PO14754	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	13,758.25		13,758.25	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		135.00	pcs	C.I. SADDLE CLAMP PVC 200mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm with PO14754	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	256,801.05		256,801.05	Undated/ Supplemental PPMP received
04-04-130-02		15.00	pcs	C.I. SADDLE CLAMP PVC 150mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	13,959.00		13,959.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		15.00	pcs	C.I. SADDLE CLAMP PVC 150mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 100mm	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	13,959.00		13,959.00	Updated/ Supplemental PPMP received
04-04-130-02		4.00	pcs	C.I. VALVE BOX COVER 6" (150MM)	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter	Approved Corporate Budget	5,400.00		5,400.00	Undated/Supplemental PPMP received
04-04-130-02		4.00	pcs	C.I. CHECK VALVE 50MMØ F/F	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter	Approved Corporate Budget	29,000.00		29,000.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		8.00	pcs	C.I. SLEEVE TYPE FLEXIBLE COUPLING 50MM GI - PVC	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter	Approved Corporate Budget	14,000.00		14,000.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		4.00	pcs	CI BASKET STRAINER 50MMØ F/F/ WYE TYPE	Property Section/GSD	No	NP - SVP	3rd & 4th Quarter	Approved Corporate Budget	16,600.00		16,600.00	last November 22, 2023
04-04-130-02		1,500.00	pcs	Security Seal 22" wire with PO14724 w/ CV 23- 08-0815	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	13,320.00		13,320.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		112.00	dozen	Stainless Steel Wire #4	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	24,640.00		24,640.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		30.00	kg	Lead Seal	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	18,000.00		18,000.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		5,000.00	rolls	TEFLON TAPE 19mm with PO14717 w/ CV 23-08- 023	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	55,000.00		55,000.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		50.00	bag	CEMENT	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	13,684.21		13,684.21	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		3.00	cu. m.	SAND	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	3,900.00		3,900.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		23.00	kls	FLAT RUBBER GASKET3/16	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	5,750.00		5,750.00	last November 22, 2023
04-04-130-02		18.00	PCS	RUBBER RINGS (FOR 250mm PVC PIPES) FOR FEMCO	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	16,200.00		16,200.00	last November 22, 2023
04-04-130-02		26.00	PCS	RUBBER RINGS (FOR 250mm PVC PIPES) -FOR VENDEX	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	32,500.00		32,500.00	last November 22, 2023
04-04-130-02		36.00	PCS	RUBBER RINGS (FOR 250mm PVC PIPES) FOR NATION	Property Section/GSD	No		3rd Quarter	Approved Corporate Budget	13,700.00		13,700.00	Updated/ Supplemental PPMP received last November 22, 2023; Petty Cash Voucher
04-04-130-02		200.00	pcs	RUBBER RINGS (FOR 200mm PVC PIPES) FOR MOLDEX with PO14741 w/ CV23-08-0844	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	62,890.00		62,890.00	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		647.00	pcs	RUBBER RINGS (FOR 150mm PVC PIPES) FOR MOLDEX with PO14741 w/ CV23-08-0844	Property Section/GSD	No	NP - SVP	3rd Quarter	Approved Corporate Budget	128,494.20		128,494.20	Updated/ Supplemental PPMP received last November 22, 2023



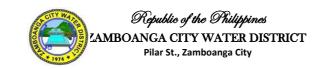
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 20	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
04-04-130-02		90.00	pcs	RUBBER RINGS (FOR 150mm PVC PIPES) FOR MOLDEX	Property Section/GSD	No		3rd Quarter	Approved Corporate Budget	28,800.00		28,800.00	Updated/ Supplemental PPMP received last November 22, 2023; Petty Cash Voucher
04-04-130-02		99.00	pcs	PVC PIPE 75MM X 6.0M, B/S CLASS 150 W/R.R.	Property Section/GSD	No	NP - SVP		Approved Corporate Budget	129,418.13		129,418.13	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		8.00	Length	G.I. PIPE 50MM X 20 FT., (HEAVY GAUGE)	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	25,313.25		25,313.25	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		109.00	kg	G.I. TIE WIRE # 16	Property Section/GSD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget	7,820.75		7,820.75	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		52.00	kg	WELDING ROD # 6012	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	7,606.95		7,606.95	Updated/ Supplemental PPMP received last November 22, 2023
04-04-130-02		50.00	kg	WELDING ROD # 6011	Property Section/GSD	No	NP - SVP	4th Quarter	Approved Corporate Budget	7,700.00		7,700.00	Updated/ Supplemental PPMP received last November 22, 2023
5029999003				CHRISTMAS EXPENSE									
		700	pax	Meals - Buffet	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	315,000.00	315,000.00		Updated/ Supplemental PPMP received last December 4, 2023
		80	рах	Meals - Packed	HRD	No		1st to 4th Quarter	Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last December 4, 2023
		12	pieces	Lechon (20-23kg)	HRD	No	NP - SVP	1st to 4th Quarter		84,000.00	84,000.00		Updated/ Supplemental PPMP received
			·	Prizes for Contest									last December 4, 2023
								Anthen Mile Quantum		7 000 00	7 000 00		Updated/ Supplemental PPMP received
		1	group	1st	HRD	No		1st to 4th Quarter	Approved Corporate Budget	7,000.00	7,000.00		last December 4, 2023 Updated/ Supplemental PPMP received
		1	group	2nd	HRD	No		1st to 4th Quarter	Approved Corporate Budget	6,000.00	6,000.00		last December 4, 2023 Updated/ Supplemental PPMP received
		1	group	3rd	HRD	No		1st to 4th Quarter	Approved Corporate Budget	5,000.00	5,000.00		last December 4, 2023 Updated/ Supplemental PPMP received
		2	groups	Consolation - 2	HRD	No		1st to 4th Quarter	Approved Corporate Budget	8,000.00	8,000.00		last December 4, 2023
				Corkages	HRD	No		1st to 4th Quarter	Approved Corporate Budget	30,000.00	30,000.00		Updated/ Supplemental PPMP received last December 4, 2023
				LED Wall	HRD	No		1st to 4th Quarter	Approved Corporate Budget	20,000.00	20,000.00		Updated/ Supplemental PPMP received last December 4, 2023
				Specification: P3					-				
				Size: 9ft x 13ft									
				Sounds	HRD	No		1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last December 4, 2023
				4 AMC Dual Speaker									last December 4, 2025
				2 Dual Subwoofer									
				2 Makie Monitor Speaker									
				2 Wireless Microphone									
				3 Wired Microphone Microphone with Stand									
				Lights	HRD	No		1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last December 4, 2023
]				8 Moving Heads									
				5 par LED Lights Amber White Lights		+							
				Follow Spot Lights									
				Smoke Machine									
				Giveaways		1							
		766	packs	400g Spaghetti Pasta	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	29,108.00	29,108.00		Updated/ Supplemental PPMP received last December 4, 2023
		766	packs	250g Spaghetti Sauce	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	27,385.00	27,385.00		Updated/ Supplemental PPMP received last December 4, 2023
		766	pieces	160g Cheese	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	41,364.00	41,364.00		Updated/ Supplemental PPMP received last December 4, 2023
		766	cans	836g Fruit Cocktail	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	69,553.00	69,553.00		Updated/ Supplemental PPMP received last December 4, 2023
		766	cans	370g All-Purpose Cream	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	37,687.00	37,687.00		Updated/ Supplemental PPMP received last December 4, 2023
		766	packs	400g Salad Macaroni	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	52,241.00	52,241.00		Updated/ Supplemental PPMP received last December 4, 2023
		766	packs	470ml Mayonnaise	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	143,702.00	143,702.00		Updated/ Supplemental PPMP received last December 4, 2023
		39	pcs.	2" x 4" x 12' Coco Lumber	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	14,040.00	14,040.00		Updated/ Supplemental PPMP received last December 4, 2023



				2ND	SUPPLEM	IENTAL /	ANNUAL PROCUREMENT	Γ PLAN CY 20	23			
			Procurement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT	PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		72	pcs. 2" x 3" x 12' Coco Lumber	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	19,440.00	19,440.00		Updated/ Supplemental PPMP received last December 4, 2023
		84	pcs. 2" x 2" x 12 Coco Lumber	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	15,120.00	15,120.00		Updated/ Supplemental PPMP received last December 4, 2023
		14	shts. 12mm Thk x 1.20m x 2.40m Ordinary Plywood	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	15,820.00	15,820.00		Updated/ Supplemental PPMP received last December 4, 2023
		12	shts. 6mm Thk x 1.20m x 2.40m Ordinary Plywood	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	8,136.00	8,136.00		Updated/ Supplemental PPMP received last December 4, 2023
		4	kgs. 1" CWN	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	376.00	376.00		Updated/ Supplemental PPMP received last December 4, 2023
		6	kgs. 2" CWN	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	516.00	516.00		Updated/ Supplemental PPMP received last December 4, 2023
		16	kgs. 4" CWN	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	1,280.00	1,280.00		Updated/ Supplemental PPMP received last December 4, 2023
		4	kgs. #16 G.I. Tie-wire	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	340.00	340.00		Updated/ Supplemental PPMP received last December 4, 2023
		1	pc. 14" Cutting Disc	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	500.00	500.00		Updated/ Supplemental PPMP received last December 4, 2023
		15	mtrs. 3/8" Level Hose	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	375.00	375.00		Updated/ Supplemental PPMP received last December 4, 2023
		1	roll Nylon	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	50.00	50.00		Updated/ Supplemental PPMP received last December 4, 2023
			MATERIALS FOR STAGE BACKDROP LETTERINGS									
		1	pc. Cutter Knife, heavy duty, Small	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	60.00	60.00		Updated/ Supplemental PPMP received last December 4, 2023
		1	tube Cutter Blade, heavy duty cutter	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	50.00	50.00		Updated/ Supplemental PPMP received last December 4, 2023
		9	pcs. 1/2" Whole Styrofoam Compact	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	1,260.00	1,260.00		Updated/ Supplemental PPMP received last December 4, 2023
		3	box Pins	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	540.00	540.00		Updated/ Supplemental PPMP received last December 4, 2023
		2	pcs. Glue, all purpose, 473ml.	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	590.00	590.00		Updated/ Supplemental PPMP received last December 4, 2023
		10	pcs. Glue Stick (Small)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	60.00	60.00		Updated/ Supplemental PPMP received last December 4, 2023
		2	packs Assorted Aluminum Paper	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	90.00	90.00		Updated/ Supplemental PPMP received last December 4, 2023
		12	packs Glitters	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	540.00	540.00		Updated/ Supplemental PPMP received last December 4, 2023
		3	pcs. Glue Gun	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	780.00	780.00		Updated/ Supplemental PPMP received last December 4, 2023
		96	MATERIALS FOR PHOTO BOOTH sq.ft. Tarpaulin Printing	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	3,840.00	3,840.00		Updated/ Supplemental PPMP received last December 4, 2023
		20	pcs. 1/2" Whole Styrofoam Compact	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/ Supplemental PPMP received last December 4, 2023
		8	packs Glitter Paper	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	1,280.00	1,280.00		Updated/ Supplemental PPMP received last December 4, 2023
		1	pc. Glue, all purpose, 473ml.	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	295.00	295.00		Updated/ Supplemental PPMP received last December 4, 2023
		20	pcs. Glue Stick (Small)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	120.00	120.00		Updated/ Supplemental PPMP received last December 4, 2023
		10	packs Glitters	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	450.00	450.00		Updated/ Supplemental PPMP received last December 4, 2023
		4	rolls 2" Satin Silk Laces (Assorted Colors)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last December 4, 2023
		4	rolls 1" Satin Silk Laces (Assorted Colors)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	120.00	120.00		Updated/ Supplemental PPMP received last December 4, 2023
			MATERIALS OTHER DECORATIONS (STANDEES, etc.)									
		20	pcs. 1/2" Whole Styrofoam Compact	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/ Supplemental PPMP received last December 4, 2023
		60	pcs. Glue Stick (Small)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	360.00	360.00		Updated/ Supplemental PPMP received last December 4, 2023
		16	rolls 2" Satin Silk Laces (Assorted Colors)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	960.00	960.00		Updated/ Supplemental PPMP received last December 4, 2023
		16	rolls 1" Satin Silk Laces (Assorted Colors)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	480.00	480.00		Updated/ Supplemental PPMP received last December 4, 2023
		2	pcs. Glue, all purpose, 473ml.	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	590.00	590.00		Updated/ Supplemental PPMP received last December 4, 2023
		15	packs Glitters	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	675.00	675.00		Updated/ Supplemental PPMP received last December 4, 2023



					2ND	SUPPLEN	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 202	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	lot	Christmas Decors (Poinsettia, Ribbon, Balls)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	2,925.00	2,925.00		Updated/ Supplemental PPMP received last December 4, 2023
		8	rolls	Nylon	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	480.00	480.00		Updated/ Supplemental PPMP received last December 4, 2023
		3	gals.	Paint	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last December 4, 2023
				Paint Accessories (Brush, Roller. Thinner)	HRD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	240.00	240.00		Updated/ Supplemental PPMP received last December 4, 2023
				Other Materials	HRD	No		1st to 4th Quarter	Approved Corporate Budget	21,300.00	21,300.00		Updated/ Supplemental PPMP received last December 4, 2023
	22-0236			710 PCS BONELESS CHICKEN PEAR-SHAPED HAM 800G (REINSTATED)	HRD	No		1st to 4th Quarter	Approved Corporate Budget	195,250.00	195,250.00		Updated/ Supplemental PPMP received last December 4, 2023
5010299035				Other Bonuses and Allowances - Rice Allowance - Regular Employee									
		303 sacks		25-kg Rice	HRD	No	NP - SVP	4th Quarter	Approved Corporate Budget	409,050.00	409,050.00		Updated/ Supplemental PPMP received last October 18, 2023; Board Res. No. 134 series of 2023
				Specification: Locally produced premium rice from local farmers									
5029999001				Other Maintenance and Operating Expenses - Job Order Workers									
		396 sacks		25-kg Rice	HRD	No	NP - SVP	4th Quarter	Approved Corporate Budget	534,600.00	534,600.00		Updated/ Supplemental PPMP received last October 18, 2023
				Specification: Locally produced premium rice from local farmers									
5 02 07 010		1	LOT	Appraisal of Lot located at Pasonanca, Zamboanga City covered under TCT No. T-222, 769	BGMD	No	NP - SVP	1st to 4th Quarter	Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last November 14, 2023
814-03-00				4 Wheeled Vehicles, accessories and spare parts									
		2	unit	(3 vehicles) Aircon Compressor (S07H15-VT-12V-R1342)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	30,900.00	30,900.00		Updated/ Supplemental PPMP received last October 20, 2023
		1	unit	Auxilliary Fan (SKE 125)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	850.00	850.00		Updated/ Supplemental PPMP received last October 20, 2023
		1	unit	Auxilliary Fan (SGD-518)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	850.00	850.00		Updated/ Supplemental PPMP received last October 20, 2023
		2	unit	Batteries (13 plates-SGD 518 and 21 plates -SKE- 125)	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	19,000.00	19,000.00		Updated/ Supplemental PPMP received last October 20, 2023
		4	рс	Battery Clamp	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	164.80	164.80		Updated/ Supplemental PPMP received last October 20, 2023
		4	рс	Battery Terminal	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	288.40	288.40		Updated/ Supplemental PPMP received last October 20, 2023
		2	рс	Expansion Valve 3/8 x 1/2 0"	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	2,266.00	2,266.00		Updated/ Supplemental PPMP received last October 20, 2023
		2	рс	Filter Drier Alum.	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	2,266.00	2,266.00		Updated/ Supplemental PPMP received last October 20, 2023
		4	рс	Oil Seal	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	2,060.00	2,060.00		Updated/ Supplemental PPMP received last October 20, 2023
		5	kilo	Refrigerant R-134A	Legal Dept.	No	Competitive Bidding	1st to 4th Quarter	Approved Corporate Budget	2,575.00	2,575.00		Updated/ Supplemental PPMP received last October 20, 2023
		1	рс	Acquitor Vacuum	Legal Dept.	No	Competitive Bidding		Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last October 20, 2023 Updated/ Supplemental PPMP received
		2	set	Tie Rod End	Legal Dept.	No	Competitive Bidding		Approved Corporate Budget	4,120.00	4,120.00		last October 20, 2023 Updated/ Supplemental PPMP received
		2	рс	Timing Belt	Legal Dept.	No	Competitive Bidding		Approved Corporate Budget	3,296.00	3,296.00		last October 20, 2023 Updated/ Supplemental PPMP received
		3	unit	Transmission Support	Legal Dept.	No	Competitive Bidding		Approved Corporate Budget	1,545.00	1,545.00		last October 20, 2023 Updated/ Supplemental PPMP received
		2	assy	Water Pump Assembly	Legal Dept.	No	Competitive Bidding		Approved Corporate Budget	5,150.00	5,150.00		last October 20, 2023 Updated/ Supplemental PPMP received
		4	рс	Tire & Spare parts for L-300 Van Tire & Spare parts for Isuzu Vehicle	Legal Dept.	No	Competitive Bidding Competitive Bidding		Approved Corporate Budget Approved Corporate Budget	20,000.00	20,000.00		last October 20, 2023 Updated/ Supplemental PPMP received
										20,000.00	20,000.00		last October 20, 2023
				Maintenance of 4 Wheeled Vehicle SGD 345									



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procureme	nt Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	lot	Engine Components	PLCD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	35,500.00	35,500.00		Updated/ Supplemental PPMP received
		1	lot	Transmission Components	PLCD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	45,500.00	45,500.00		last November 9, 2023 Updated/ Supplemental PPMP received
				Brand New Transmission (4JA1) NHR Mini truck						45,500.00	43,500.00		last November 9, 2023 Updated/ Supplemental PPMP received
		1	lot	4x2)	PLCD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget		-		last November 9, 2023
		4	unit	N70 12V, 11 Plates Battery (Maintenance free)	PLCD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	18,000.00	18,000.00		Updated/ Supplemental PPMP received last November 9, 2023
		6	units	Tire with Inner Tube 7.50 x 16	PLCD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	54,000.00	54,000.00		Updated/ Supplemental PPMP received last November 9, 2023
		1	unit	Alternator Assy	PLCD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	9,500.00	9,500.00		Updated/ Supplemental PPMP received
				ISUZU Crosswind (SGD 141)									last November 9, 2023
		1	lot	Brand New Transmission (4JB1) Manual with Clucth lining	PLCD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	70,000.00	70,000.00		Updated/ Supplemental PPMP received last November 9, 2023
		1	lot	Engine Components	PLCD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	50,000.00	50,000.00		Updated/ Supplemental PPMP received last November 9, 2023
		1	unit	Alternator Assy	PLCD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	9,500.00	9,500.00		Updated/ Supplemental PPMP received
											-,		last November 9, 2023
5 02 13 060 01 03				Hilux SGD 103									Undeted / Cumplementel DDMD received
		4	pcs	Tubeless Tire All Terrain, 31 x 10.50 x 15	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	54,400.00	54,400.00		Updated/ Supplemental PPMP received last August 24, 2023
		1	рс	Battery 13 Plates 12 Volts	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 24, 2023
		1	set	Break Pad	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,300.00	2,300.00		Updated/ Supplemental PPMP received last August 24, 2023
		1	lot	Other Maintenance	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received
		-	101		21110					10,000.00	10,000,000		last August 24, 2023
5 02 13 060 01 03				Hilux A9 A351 ENGINE									
		2	рс	Fuel Filter	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received
													last August 24, 2023 Updated/ Supplemental PPMP received
		4	рс	Oil Filter	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,400.00	3,400.00		last August 24, 2023
		1	unit	Brake Master	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,500.00	3,500.00		Updated/ Supplemental PPMP received last August 24, 2023
		2	рс	Engine Support	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,400.00	7,400.00		Updated/ Supplemental PPMP received last August 24, 2023
		3	рс	Engine Fan Belt	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,400.00	5,400.00		Updated/ Supplemental PPMP received last August 24, 2023
		1	set	Alternator Assembly	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	24,100.00	24,100.00		Updated/ Supplemental PPMP received
		1				No							last August 24, 2023 Updated/ Supplemental PPMP received
		1	set	Starter Motor Assembly	EWRD		Shopping	1st to 4th Quarter	Approved Corporate Budget	19,285.00	19,285.00		last August 24, 2023 Updated/ Supplemental PPMP received
		1	set	Water Pump Assembly	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,500.00	3,500.00		last August 24, 2023
		1	рс	Upper Radiator Hose	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,100.00	1,100.00		Updated/ Supplemental PPMP received last August 24, 2023
		1	рс	Lower Radiator Hose	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 24, 2023
													1050 August 24, 2025
				TRANSMISSION	514/00	N-	Chanaina	1et to 4th Ouester		10.000.00	10,000,00		Updated/ Supplemental PPMP received
		1	рс	Clutch Kit	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	18,990.00	18,990.00		last August 24, 2023 Updated/ Supplemental PPMP received
		1	рс	Clutch Master	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,890.00	1,890.00		last August 24, 2023
		1	рс	Release Bearing	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last August 24, 2023
		1	set	Transmission Support	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	850.00	850.00		Updated/ Supplemental PPMP received
		1	рс	Cross Bearing Propeller (Front)	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,900.00	2,900.00		last August 24, 2023 Updated/ Supplemental PPMP received
													last August 24, 2023 Updated/ Supplemental PPMP received
		1	рс	Cross Bearing propeller (Rear)	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,900.00	2,900.00		last August 24, 2023
				DIFFERENTIAL									
		2	рс	Axel Bearing	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,600.00	5,600.00		Updated/ Supplemental PPMP received last August 24, 2023
		2	рс	Axel Oil Seal	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	994.00	994.00		Updated/ Supplemental PPMP received
		2	рс	Wheel Cylinder	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,780.00			last August 24, 2023 Updated/ Supplemental PPMP received
		2	μc	Wheel Cylinder			Suobhing		hippioved corporate budget	0,780.00	0,780.00		last August 24, 2023



				2ND	SUPPLEN	IENTAL /	ANNUAL PROCUREMENT	Г PLAN CY 20	23			
			Procurement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT	PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
			Disk Brake									
		1	set Brake Pad	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,200.00	2,200.00		Updated/ Supplemental PPMP received last August 24, 2023
		1	Set Brake Lining (Rear)	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,490.00	4,490.00		Updated/ Supplemental PPMP received last August 24, 2023
		2	pc Brake Hose Flexible (Front)	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,580.00	3,580.00		Updated/ Supplemental PPMP received last August 24, 2023
		2	pc Brake Hose Flexible (Rear)	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,640.00	1,640.00		Updated/ Supplemental PPMP received last August 24, 2023
			ORDER CHASIS									
		2	pc Tie Rod End Assembly	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,380.00	2,380.00		Updated/ Supplemental PPMP received last August 24, 2023
		2	pc Shock Absorber (Rear)	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last August 24, 2023
			AIRCON									
		3	kilo Freon (aircon maintenance)	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 24, 2023
			BATTERY									
		1	unit 15 Plates DIN type 77	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	9,500.00	9,500.00		Updated/ Supplemental PPMP received last August 24, 2023
			TIRE									
		5	pcs 265/65R17 A/T	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	75,000.00	75,000.00		Updated/ Supplemental PPMP received last August 24, 2023
			Other Accessories									
		1		EWRD	No	Shanning	1st to 4th Quarter	Approved Comparete Dudget	800.00	800.00		Updated/ Supplemental PPMP received
		1	unit Car Horn 12V unit Car Vacuum	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget Approved Corporate Budget	2,500.00	2,500.00		last August 24, 2023 Updated/ Supplemental PPMP received
		1	set Car Seat Cover	EWRD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,500.00	5,500.00		last August 24, 2023 Updated/ Supplemental PPMP received
												last August 24, 2023
02-13-030-08		1	lot Reservoirs and Tanks									
		30	mtrs Stainless screen, Mesh 5 x 0.8 to 1.0mm diameter or thickness with 1.2mtr width	EMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	97,500.00	97,500.00		Updated/ Supplemental PPMP received last August 3, 2023
		35	pcs 1" x 1" Aluminum square tube	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		30	pcs 1" x 1" Aluminum angle bar	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		150	sets & nut \$\$ 8mm x 1 1/2" stainless bolt with double wash & nut	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	pcs 1/4 size drill bit	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		30	pcs 4" cutting disc for steel	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	pcs 14" cut-off wheel	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,750.00	1,750.00		Updated/ Supplemental PPMP received last August 3, 2023
		3	boxes 1/8 x 1/2 blind rivets (700pcs / box)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	pcs 1/8 size drill bit	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	750.00	750.00		Updated/ Supplemental PPMP received last August 3, 2023 Updated/ Supplemental PPMP received
		12	kls 1/8 Welding Rod for stainless steel	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,200.00	4,200.00		last August 3, 2023 Updated/ Supplemental PPMP received
		1	lot Other miscellaneous items	EMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	70,000.00	70,000.00		last August 3, 2023
02-13-040-03	3-040-03		Water Treatment Plant Structures & Improvements									
			Various electrical & illumination materials									
		35	pcs. Led Bulb Daylight (30W, 220V)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		70	pcs. Led Bulb Daylight (20W, 220V)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	14,000.00	14,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		6	pcs. 100 watts Solar Led Flood light for Outdoor (Clear white) with remote control	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		8	pcs. 50 watts Solar Led Flood light for Outdoor (Clear white) with remote control	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	14,400.00	14,400.00		Updated/ Supplemental PPMP received last August 3, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Procur	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		24	rolls	Electrical tapes	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,440.00	1,440.00		Updated/ Supplemental PPMP received last August 3, 2023
		12	rolls	Rubber tapes	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/ Supplemental PPMP received last August 3, 2023
		30	Pcs.	eye connector (various sizes)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	960.00	960.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	Pcs.	Convenience and switch outlet (2-gang)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	sets	Circuit breakers (various ratings)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		1	lot	Electrical wires (various sizes)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		1	lot	Other electrical miscellaneous items	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 3, 2023
				Various mechanical & fabrication materials									
		2	boxes	Welding rod stainless (vatious sizes)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,000.00	7,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	kgs.	Welding rod 6011	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	kgs.	Welding rod 6012	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	Pcs.	Multi purpose cutting disc	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,600.00	3,600.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	Pcs.	Multi purpose sanding disc	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,400.00	3,400.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	Pcs.	Hacksaw blade	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,600.00	1,600.00		Updated/ Supplemental PPMP received last August 3, 2023
		10	Pcs.	Drill bit (various sizes)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		6	Pcs.	1" dia. Stainless pipe Sch. 30	EMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	37,200.00	37,200.00		Updated/ Supplemental PPMP received last August 3, 2023
		6	Pcs.	1 1/4" dia. Stainless pipe Sch. 30	EMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	41,400.00	41,400.00		Updated/ Supplemental PPMP received last August 3, 2023
		6	Pcs.	1" x 3/16" x 20' angle bar S/S	EMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	24,000.00	24,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		2	rolls	Interlink wire 1inch hole x 8mtrs	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,400.00	2,400.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	Pcs.	Stainless round bar 3/16	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,500.00	2,500.00		Updated/ Supplemental PPMP received last August 3, 2023
		1	lot	Stainless bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		1	lot	High tensile bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		1	lot	Ordinary bolt & nut with washer (various sizes)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	Pcs.	Galvanized pipe Sch. 40 from 1/2"	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,050.00	2,050.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	Pcs.	Galvanized pipe Sch. 40 from 3/4"	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,750.00	2,750.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	Pcs.	Galvanized pipe Sch. 40 from 1"	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,750.00	3,750.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	Pcs.	Galvanized pipe Sch. 40 from 2"	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	9,500.00	9,500.00		Updated/ Supplemental PPMP received last August 3, 2023
		10	Pcs.	1" x 3/16" x 20' angle bar	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,500.00	5,500.00		Updated/ Supplemental PPMP received last August 3, 2023
		10	Pcs.	1 1/2" x 3/16" x 20' angle bar	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,500.00	7,500.00		Updated/ Supplemental PPMP received last August 3, 2023
		1	lot	Other fabrication miscellaneous items	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 3, 2023
				Various carpentry, masonry & painting materials									
		20	pails	Latex paint, White Semi-gloss, 16ltrs/pail	EMD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	65,000.00	65,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	gals.	Roof paint, Green or equivalent	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		30	gals.	Red Oxide	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		18	gals.	Enamel paint, Silver aluminum	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	14,400.00	14,400.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	gals.	Enamel paint (Jade green)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	gals.	Enamel paint (Catterpillar yellow)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last August 3, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 202	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		5	gals.	Enamel paint (crystal blue)	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		10	liters	Rust converter	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		10	gallons	Rubberized Liquid Asphalt Waterproofing Paint, 4 Liters / Gallon	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		5	gallons	Super Thoroseal Waterproof Coating Gray or White, 4 Liters / Gallon	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,450.00	6,450.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	Pcs.	Paint Brush 2"	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	800.00	800.00		Updated/ Supplemental PPMP received last August 3, 2023
		20	Pcs.	Paint Brush 4"	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last August 3, 2023
		30	Pcs.	Paint Roller 4"	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,100.00	2,100.00		Updated/ Supplemental PPMP received last August 3, 2023
		15	bags	Portland Cement	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,200.00	4,200.00		Updated/ Supplemental PPMP received last August 3, 2023
		2	m ³	Fine Sand	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		2	m ³	Course Sand	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		2	m ³	Gravel	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last August 3, 2023
		10	Pcs.	Steel mating 4 x 8	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	8,000.00	8,000.00		Updated/ Supplemental PPMP received
		15	Pcs.	12mmΦ x 20' deformed bar	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00		last August 3, 2023 Updated/ Supplemental PPMP received
		5	Pcs.	16mmΦ x 20' deformed bar	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		last August 3, 2023 Updated/ Supplemental PPMP received
		10	kgs.	G.I. tie wire # 16	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	900.00	900.00		last August 3, 2023 Updated/ Supplemental PPMP received
		2	Sheets	Plywood 1/2" x 4' x 8'	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		last August 3, 2023 Updated/ Supplemental PPMP received
		2	Sheets	Plywood 3/4" x 4' x 8'	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,600.00	2,600.00		last August 3, 2023 Updated/ Supplemental PPMP received
		2	Sheets	Marine plywood 1/2" x 4' x 8'	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,400.00	2,400.00		last August 3, 2023 Updated/ Supplemental PPMP received
		2	Sheets	Marine plywood 3/4" x 4' x 8'	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,800.00	2,800.00		last August 3, 2023 Updated/ Supplemental PPMP received
		30	pcs	C-purlins 2x6x20ft (1.5mm thickness) -	EMD	No		1st to 4th Quarter	Approved Corporate Budget				last August 3, 2023 Updated/ Supplemental PPMP received
	22-0234	88	pcs	REINSTATED Corrogated sheet 10ft @ 0.4mm thickness -	EMD	No		1st to 4th Quarter	Approved Corporate Budget	105,040.00	105,040.00		last August 3, 2023 Updated/ Supplemental PPMP received
		1	lot	REINSTATED Miscellaneous materials for building & ground	EMD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	30,000.00	30,000.00		last August 3, 2023 Updated/ Supplemental PPMP received
				maintenance									last August 3, 2023
FACILITIES REHABILI	IATION AND IN	IPROVEMENT	I			1	1	1					
FRI 01				Ptoposed Design, Build, Testing & Commissioning of 4,000 cu.m. per day Sewage and Septage Treatment Plant	ECD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget, New term 4 Loan & Existing Term 4 plus NSSMP Grant	191,979,660.29		191,979,660.29	Updated/ Supplemental PPMP received last September 22, 2023
FRI 02				Proposed Laboratory Renovation at ZCWD Pasonanca Water Treatment Plant	ECD	Yes	Competitive Bidding	4th Quarter	ICG & New term 5 Loan-NRW Projects (89M) with TL3	5,472,739.00		5,472,739.00	Updated/ Supplemental PPMP received last September 22, 2023
NEW REDUCTION PI	ROGRAM		1										
NRW-01				Mainline Replacement Program (LGU Funded), Phase I	ECD	No	Competitive Bidding	1st to 3rd Quarter	Approved Corporate Budget & Cash Receipt from LGU Funded Projects	19,959,327.70		19,959,327.70	Updated/ Supplemental PPMP received last September 22, 2023
NRW-02				Mainline Replacement Program (LGU Funded), Phase II	ECD	Yes	Competitive Bidding	4th Quarter	Approved Corporate Budget & Cash Receipt from LGU Funded Projects	60,040,672.30			Updated/ Supplemental PPMP received last September 22, 2023
SOURCE DEVELOPM	IENT PRGRAM												
SDP-01				Construction of New Cahumban Water System	ECD	No	Competitive Bidding	2nd to 4th Quarter	Approved Corporate Budget & Cash Receipt from LGU Funded Projects	76,000,000.00		76,000,000.00	Updated/ Supplemental PPMP received last September 22, 2023
FL-01		-OVER PROJEC		Feederline at San Ramon Prison and Penal Farm	ECD	No	Competitive Bidding	1st & 2nd Quarter	Approved Corporate Budget & ICG	1,055,045.89		1,055,045.89	Updated/ Supplemental PPMP received last September 22, 2023
FL-02				Various Materials for the 75mmØ Feederline at Calibato, Barangay Lamisahan	ECD	No	Competitive Bidding	1st Quarter	Approved Corporate Budget & ICG	161,562.68		161,562.68	Updated/ Supplemental PPMP received last September 22, 2023
FL-03				Proposed Feederline at Purok-1, Cabatangan (Near GMA Tower)	ECD	No	Competitive Bidding	1st & 2nd Quarter	Approved Corporate Budget & ICG	400,223.68			Updated/ Supplemental PPMP received last September 22, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Γ PLAN CY 20	23			
Code (PAP)	PR No.		Procu	rement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Brocurement	Schedule for Each Procurement Activity	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Program/Activity/
Code (PAP)	PK NO.	QTY	UNIT		PiviO/End-Oser	(Yes/No)	Wode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	Project)
FL-04				Proposed Additional Pipeline at Tumaga Putik Road to divert water supply to Barangays Divisoria and Putik	ECD	No	Competitive Bidding	1st to 3rd Quarter	Approved Corporate Budget & ICG	10,464,205.30		10,464,205.30	last September 22, 2023
FL-05				Proposed Feederlines in various locations in the city for water service expansion	ECD	No	Competitive Bidding	4th Quarter	Approved Corporate Budget & ICG	11,000,000.00		11,000,000.00	Updated/ Supplemental PPMP received last September 22, 2023
814-03-04	Maintena	ance of 4 Wheeler	d Vehicles Number SGD-28	22									
		9	PCS	CRANKSHAFT L300 MITSUBISHI, GRINDING	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	6,750.00	6,750.00		Updated/Supplemental PPMP received
		,		JOURNAL	NRWIND		Suppling		Approved corporate budget				last October 3, 2023 Updated/Supplemental PPMP received
		4	PCS	ENGINE BLOCK L300 MITSUBISHI, SLEEVING LINERS	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	10,500.00	10,500.00		last October 3, 2023
		1	unit	ALTERNATOR BELT	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last October 3, 2023
		1	pc.	CLUTCH LINING	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last October 3, 2023
		1	unit	RELEASE BEARING	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	900.00	900.00		Updated/Supplemental PPMP received last October 3, 2023
		1	unit	OIL FILTER	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received
		1	unit	OVERHAULING GASKET	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	2,900.00	2,900.00		last October 3, 2023 Updated/Supplemental PPMP received
		_											last October 3, 2023 Updated/Supplemental PPMP received
		1	unit	PISTON STD	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	7,000.00	7,000.00		last October 3, 2023 Updated/Supplemental PPMP received
		1	unit	PISTON RING STD	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	3,200.00	3,200.00		last October 3, 2023
		1	unit	LINER STD	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last October 3, 2023
		1	unit	MAIN BRG	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/Supplemental PPMP received last October 3, 2023
		1	unit	CONNECTING ROD BRG	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	950.00	950.00		Updated/Supplemental PPMP received last October 3, 2023
		1	unit	TIMING BELT	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,600.00	1,600.00		Updated/Supplemental PPMP received last October 3, 2023
		1	unit	BATTERY N70 12 V 13 plates	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received
		1	lot	ALTERNATOR & STARTER MAINTENANCE	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	6,600.00	6,600.00		last October 3, 2023 Updated/Supplemental PPMP received
		1	unit	CROSS BREAKING	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	2,750.00	2,750.00		last October 3, 2023 Updated/Supplemental PPMP received
		1	unit	BREAK LINING	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	2,200.00	2,200.00		last October 3, 2023 Updated/Supplemental PPMP received
													last October 3, 2023 Updated/Supplemental PPMP received
		1	unit	BREAK MASTER/HYDROVAC	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	6,600.00	6,600.00		last October 3, 2023 Updated/Supplemental PPMP received
		1	unit	BREAK CYLINDER	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	6,600.00	6,600.00		last October 3, 2023
		1	lot	TRANSMISSION COMPONENTS	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	2,900.00	2,900.00		Updated/Supplemental PPMP received last October 3, 2023
		1	рс	PRESSURE PLATE	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last October 3, 2023
	Ma	intenance of Me	ters										Updated/Supplemental PPMP received
		1	unit	300mmØ Water Meter	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	207,782.00	207,782.00		last August 24, 2023
		1	unit	200mmØ Water Meter	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	200,000.00	200,000.00		Updated/Supplemental PPMP received last August 24, 2023
		65	units	Reed Switch	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	741,520.00	741,520.00		Updated/Supplemental PPMP received last August 24, 2023
		11	units	7.2 Volts Battery Assembly for Radcom Multilog	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	222,252.80	222,252.80		Updated/Supplemental PPMP received last August 24, 2023
		42	units	7.2 Volts Battery Assembly for Radcom LX2	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	848,601.60	848,601.60		Updated/Supplemental PPMP received last August 24, 2023
		1	lot	Siemens Mag8000 Software	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	30,000.00	30,000.00		Updated/Supplemental PPMP received
		1	lot	Siemens Mag8000 Hardware Key	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	20,490.00	20,490.00		last August 24, 2023 Updated/Supplemental PPMP received
		9	units	3.6 Volts Battery Assembly for Siemens Emag	NRWMD	No	NP- SVP	1st Quarter		181,843.20	181,843.20		last August 24, 2023 Updated/Supplemental PPMP received
				Flowmeter					Approved Corporate Budget				last August 24, 2023 Updated/Supplemental PPMP received
		2	pcs.	Programming Cable for Siemens Emag 8000	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	40,392.00	40,392.00		last August 24, 2023 Updated/Supplemental PPMP received
		1	pc.	Programming for Radcom (Usb Military Type)	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	40,392.00	40,392.00		last August 24, 2023
		2	pcs.	1 PC HWM COMMUNICATION/PROGRAMMING CABLE FOR LX2 DATA LOGGER (IR COMCABLE) COM AE USB	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	80,500.00	80,500.00		Updated/Supplemental PPMP received last August 24, 2023



	No. QTY 1 aintenance of 4 Wheele tu Van with Plate Numl 1	UNIT pc. ed Vehicles	1 PC COMMUNICATION/PROGRAMMING CABLE	PMO/End-User	Is this an Early Procurement Activity?	Mada of Drawnaman	Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
814-03-04 Main	QTY 1 aintenance of 4 Wheele	pc. ed Vehicles	-	PMO/End-User	Procurement Activity?							
		ed Vehicles	-		(Yes/No)	wode of Procuremen	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
			FOR I2O DATA LOGGER USB	NRWMD	No	NP- SVP	1st Quarter	Approved Corporate Budget	35,000.00	35,000.00		Updated/Supplemental PPMP received last August 24, 2023
	tu Van with Plate Numl	AAR CKE 14E										
	1											Updated/ Supplemental PPMP received
		lot	Body Repair and Painting	NRWMD	No	Public Bidding	1st Quarter	Approved Corporate Budget	80,000.00	80,000.00		last July 28, 2023
	1	lot	Brake System	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 28, 2023
	10	sets	Tire	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	100,000.00	100,000.00		Updated/ Supplemental PPMP received last July 28, 2023
1	1	lot	Electrical Assesories	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	-			last July 28, 2023 To be
	1	lot	Transmission Components	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	-			last July 28, 2023 To be
	1	set	Pressure plate	NRWMD	No	NP - SVP	1st Quarter	Approved Corporate Budget	6,500.00	6,500.00		Updated/ Supplemental PPMP received last July 28, 2023
	1	set	Clutch disc	NRWMD	No	NP - SVP	1st Quarter	Approved Corporate Budget	12,000.00	12,000.00		Updated/ Supplemental PPMP received last July 28, 2023
	1	set	Release bearing	NRWMD	No	NP - SVP	1st Quarter	Approved Corporate Budget	6,500.00	6,500.00		Updated/ Supplemental PPMP received last July 28, 2023
	1	unit	Leaf Spring	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/ Supplemental PPMP received
							1st Quarter					last July 28, 2023 Updated/ Supplemental PPMP received
	1	unit	Upholstery	NRWMD	No	Shopping		Approved Corporate Budget	5,000.00	5,000.00		last July 28, 2023 Updated/ Supplemental PPMP received
	1	unit	Clutch Master Assembly	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		last July 28, 2023 Updated/ Supplemental PPMP received
	1	unit	Batter N70 12 V 13 plates	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		last July 28, 2023
	1	unit	Steering System	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	9,840.00	9,840.00		Updated/ Supplemental PPMP received last July 28, 2023
	1	unit	Clutch Cover	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last July 28, 2023
	3	units	Clutch disc/lining	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	13,500.00	13,500.00		Updated/ Supplemental PPMP received last July 28, 2023
	2	units	Air Filter	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,960.00	1,960.00		Updated/ Supplemental PPMP received last July 28, 2023
	2	units	Fuel filter	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	700.00	700.00		Updated/ Supplemental PPMP received last July 28, 2023
	2	units	Oil Filter	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,240.00	1,240.00		Updated/ Supplemental PPMP received last July 28, 2023
	2	units	Oil Seal	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last July 28, 2023
	2	units	Clutch master repair kit	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,300.00	1,300.00		Updated/ Supplemental PPMP received last July 28, 2023
	2	units	Clutch slave	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,960.00	1,960.00		Updated/ Supplemental PPMP received last July 28, 2023
	2	units	Flasher	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	900.00	900.00		Updated/ Supplemental PPMP received
	4	units	Relay socket	NRWMD	No	Shopping	1st Quarter	Approved Corporate Budget	1,400.00	1,400.00		last July 28, 2023 Updated/ Supplemental PPMP received
5-02-13-030-11	Maintenance o		her Structures - Asphalt Batching Plant									last July 28, 2023
	1	lot	Mechanical components	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	-	-		Updated/ Supplemental PPMP received last October 20, 2023
	1	lot	Electrical components	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	-	-		Updated/ Supplemental PPMP received last October 20, 2023
	1	lot	Other Spare Parts	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	100,000.00	100,000.00		Updated/ Supplemental PPMP received
Mair	laintenance of 4 Wheel	ed Vehicle										last October 20, 2023
	SKU 107 Boom Tru	lck										Updated/ Supplemental PPMP received
	1	lot	Engine components	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	52,200.00	52,200.00		last October 19, 2023
	4	sets	Leaf Spring	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	24,000.00	24,000.00		Updated/ Supplemental PPMP received last October 19, 2023
	2	sets	King Pin	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	6,600.00	6,600.00		Updated/ Supplemental PPMP received last October 19, 2023
	3	units	Hydraulic jack (20 tons)	Restoration Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/ Supplemental PPMP received last October 19, 2023
	2	units	N70 12V, 11 Plates Battery (Maintenance free)	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last October 19, 2023
	6	units	Tire with Inner Tube 7.50 x 16	Restoration Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	54,000.00	54,000.00		Updated/ Supplemental PPMP received last October 19, 2023
	4	units	Shock Absorber	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/ Supplemental PPMP received last October 19, 2023



					2ND S	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Proce	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		4	units	Tie Rod End	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received
		2	unite	Air Filter	Postoration Division	No	Channing	1st Quarter	Annewed Compareto Budget	4 000 00	4,000.00		last October 19, 2023 Updated/ Supplemental PPMP received
		2	units		Restoration Division	NO	Shopping		Approved Corporate Budget	4,000.00	4,000.00		last October 19, 2023 Updated/ Supplemental PPMP received
		2	units	oil filter	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		last October 19, 2023
		2	units	Fuel filter	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/ Supplemental PPMP received last October 19, 2023
		2	set	Clutch Master	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	Pc	Bearing	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/ Supplemental PPMP received last October 19, 2023
		SGD 193 Canter											
		1	lot	Engine components	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	79,760.00	79,760.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	lot	Transmission Components	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	84,600.00	84,600.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	set	Clutch Cover	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	set	Clutch Disc	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	set	Release Bearing	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	set	Clutch Repair kit	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	950.00	950.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	set	Clutch master	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	Pc.	Air Filter	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/ Supplemental PPMP received last October 19, 2023
		1	Pc.	oil filter	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,300.00	1,300.00		Updated/ Supplemental PPMP received
		3	mtrs	Hose	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	990.00	990.00		last October 19, 2023 Updated/ Supplemental PPMP received
		2	sets	King Pin	Restoration Division		Shopping	1st Quarter	Approved Corporate Budget	6,600.00	6,600.00		last October 19, 2023 Updated/ Supplemental PPMP received
													last October 19, 2023 Updated/ Supplemental PPMP received
		2	Pcs	Leaf Spring	Restoration Division		Shopping	1st Quarter	Approved Corporate Budget	3,600.00	3,600.00		last October 19, 2023 Updated/ Supplemental PPMP received
		1	set	Tie Rod end	Restoration Division		Shopping	1st Quarter	Approved Corporate Budget	3,200.00	3,200.00		last October 19, 2023 Updated/ Supplemental PPMP received
		1	unit	Cylinder head gasket	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	2,000.00	2,000.00		last October 19, 2023
		2	unit	N70 12V, 11 Plates Battery (Maintenance free)	Restoration Division	No	Shopping	1st Quarter	Approved Corporate Budget	9,000.00	9,000.00		Updated/ Supplemental PPMP received last October 19, 2023
		8	units	Tire with Inner Tube 7.50 x 16	Restoration Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	74,400.00	74,400.00		Updated/ Supplemental PPMP received last October 19, 2023
	Mainte	nance of Sewera	ge Plant										
		1	lot	Repair/Rehab of vertcal Centrifugal pump	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	38,775.00	38,775.00		Updated/Supplemental PPMP received last October 3, 2023
		1	lot	Rewinding of 10hp electric motor	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	-	-		Updated/Supplemental PPMP received last October 3, 2023
		10	units	Double roll/row ball bearing (5310)	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	50,000.00	50,000.00		Updated/Supplemental PPMP received last October 3, 2023
		5	units	Double roll/row ball bearing (5310)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	25,000.00	25,000.00		Updated/Supplemental PPMP received last October 3, 2023
		15	units	Double roll/row ball bearing (5409)	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	135,000.00	135,000.00		Updated/Supplemental PPMP received last October 3, 2023
		5	units	Double roll /row ball bearing (5409)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	34,200.00	34,200.00		Updated/Supplemental PPMP received
		20	units	Pillow Block Bearing (208)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		last October 3, 2023 Updated/Supplemental PPMP received
		30	meters	Royal cord 18/3	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	13,500.00	13,500.00		last October 3, 2023 Updated/Supplemental PPMP received
				- · ·				1st Quarter					last October 3, 2023 Updated/Supplemental PPMP received
		30	meters	Royal cord 10/3	Sewer Division	No	Shopping		Approved Corporate Budget	7,500.00	7,500.00		last October 3, 2023 Updated/Supplemental PPMP received
		1	lot	Fabrication/Machining of Pump Impeller	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	-	-		last October 3, 2023 Updated/Supplemental PPMP received
		20	gals.	Acrylic Solvent-Based Primer	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	19,600.00	19,600.00		last October 3, 2023
		25	gals.	Acrylic Solvent-Based Semi-gloss white	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	27,500.00	27,500.00		Updated/Supplemental PPMP received last October 3, 2023
		12	gals.	Acrylic Solvent-Based flat white	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	11,400.00	11,400.00		Updated/Supplemental PPMP received last October 3, 2023
		20	gals.	Aromatic hydrocarbon acrylic-based reducer	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last October 3, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Proc	curement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		5	gals.	Acrylic-based paste	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	2,750.00	2,750.00		Updated/Supplemental PPMP received last October 3, 2023
		5	gals.	Body filler with hardener	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last October 3, 2023
		4	gals.	Epoxy primer	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	3,400.00	3,400.00		Updated/Supplemental PPMP received last October 3, 2023
		4	gals.	Epoxy reducer	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	2,600.00	2,600.00		Updated/Supplemental PPMP received last October 3, 2023
		10	kg.	Patching compound	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last October 3, 2023
		10	Pints	Sovent -based thermoplastic acrylic resin (raw sienna)	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last October 3, 2023
		10	Pints	Sovent -based thermoplastic acrylic resin (thalo blue)	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last October 3, 2023
		10	Pints	Sovent -based thermoplastic acrylic resin (lamp black)	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last October 3, 2023
		5	Pcs.	Baby roller #4 (w/ handle cotton)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	150.00	150.00		Updated/Supplemental PPMP received last October 3, 2023 Updated/Supplemental PPMP received
		5	Pcs.	Roller #7 (w/ handle cotton)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	425.00	425.00		last October 3, 2023 Updated/Supplemental PPMP received
		10	Pcs.	Paint brush # 2 1/2"	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	500.00	500.00		last October 3, 2023 Updated/Supplemental PPMP received
		5	Pcs.	paint tray	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	250.00	250.00		last October 3, 2023 Updated/Supplemental PPMP received
		10	shts.	3/4" x 4ft x 10ft Plywood/plyboard	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	12,000.00	12,000.00		last October 3, 2023 Updated/Supplemental PPMP received
		30	Pcs.	1/2" x 4ft x 10ft Ordinary plywood	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	25,500.00	25,500.00		last October 3, 2023 Updated/Supplemental PPMP received
		15	Pcs.	2" x 8" x 10ft coco lumber	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	5,250.00	5,250.00		last October 3, 2023 Updated/Supplemental PPMP received
		50	Pcs.	2"x2"x12 ft coco lumber Cutting, Machinining, drill hole & keyway of Shafting	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		last October 3, 2023 Updated/Supplemental PPMP received
		2	lot	1 1/2 x 1/16", with coupling bolt pull out Welding, Machinining, drill hole & handtap of Check	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	13,200.00	13,200.00		last October 3, 2023
		1	lot	Valve and Welding, Machinining, drill hole & handtap of Centrifugal pump housing	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	10,500.00	10,500.00		Updated/Supplemental PPMP received last October 3, 2023
		1	lot	Cast iron flange, Build up and machining	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00		Updated/Supplemental PPMP received last October 3, 2023
	IVIA	intenance of Sewer	r lot	Rehab/Elevation of Sewer Manghole Cover	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	55,900.00	55,900.00		Updated/Supplemental PPMP received last August 9, 2023
		5	kg.	Welding Rod-Universal Electrode (50000-55000 PSI Tensile Strength)	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	125,000.00	125,000.00		Updated/Supplemental PPMP received last August 9, 2023
		200	pcs.	Used Inner Tube	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last August 9, 2023
		1	lot	Rehab/repair of damaged sewer mains	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last August 9, 2023
		200	pcs.	Empty sack for declogging	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	Sewer Tape 3/4" x 100 ft. x 1/8"thick	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	95,934.00	95,934.00		Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	Sewer Tape 1" x 100 ft. x 1/8"thick	Sewer Division	No	NP - SVP	1st Quarter	Approved Corporate Budget	80,000.00	80,000.00		Updated/Supplemental PPMP received last August 9, 2023
		1	lot	Portable Submersible Pump (1-2 Hp 220 V Single phase)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last August 9, 2023
		10	Kgs.	Flux Packing	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last August 9, 2023
		3	sets	Flourescent fixture, Led with diffuser (Single Tube) 18 Watts	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	3,900.00	3,900.00		Updated/Supplemental PPMP received last August 9, 2023
		3	sets	Flourescent fixture, Led with diffuser (Single Tube) 18 Watts	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	5,400.00	5,400.00		Updated/Supplemental PPMP received last August 9, 2023
		5	pcs.	Surface type convenience outlet with switch box (2 gang)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/Supplemental PPMP received last August 9, 2023
		30	mtrs	PDX wire (no.12)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last August 9, 2023
		2	sets	3 Prong male plug (60 amp.)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,400.00	1,400.00		Updated/Supplemental PPMP received last August 9, 2023
		2	sets	3 Prong female outlet (60 amp.)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	1,600.00	1,600.00		Updated/Supplemental PPMP received last August 9, 2023
		10	Pcs.	Led Bulb (18 watts, 220 V)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last August 9, 2023
		5	pcs.	Led Bulb (60 watts, 220 V)	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEN	IENTAL A	ANNUAL PROCUREMENT	FPLAN CY 20	23			
			Procure	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity] [Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	unit	Tricker Charger (12, 24 V	Sewer Division	No	Shopping	1st Quarter	Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received
	R & M-6 Whee	-		Tricker Charger (12-24 V	Sewer Division		Shopping		Approved Corporate Budget	2,500.00	2,500.00		last August 9, 2023
	WATER TANKER												
	10	cu.m. ACN 8666	6										
		2	pcs	Leaf Spring 1st (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last December 20, 2023
		2	pcs	Leaf Spring 2nd (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	10,400.00	10,400.00		Updated/Supplemental PPMP received last December 20, 2023
		6	200	Wheel Belt	Water Delivery	No	Chapping	1st Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received
		0	pcs	Wheel Bolt	Water Delivery		Shopping		Approved Corporate Budget	1,800.00	1,800.00		last December 20, 2023 Updated/Supplemental PPMP received
		1	lot	A1 Diesel Engine 6SD1 With transmission	Water Delivery	No	NP - SVP	1st Quarter	Approved Corporate Budget	-	-		last December 20, 2023
	10	Ocu.m. SHY 265											Updated/Supplemental PPMP received
		6	pcs	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,800.00	1,800.00		last December 20, 2023
		1	mtrs	Chemical Hose 2"Ø	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	400.00	400.00		Updated/Supplemental PPMP received last December 20, 2023
		2	set	foot Valve	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	7,200.00	7,200.00		Updated/Supplemental PPMP received
		2	301		Water Delivery		Suopping				7,200.00		last December 20, 2023 Updated/Supplemental PPMP received
		1	unit	Relay Assy	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,800.00	3,800.00		last December 20, 2023
		2	pc.	Clutch re-lining	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,600.00	5,600.00		Updated/Supplemental PPMP received last December 20, 2023
		1	lot	Instalation of wind shield (Labor)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received
		-	101		Water Delivery		Shopping		hpproved corporate budget				last December 20, 2023 Updated/Supplemental PPMP received
		4	Pcs.	Wheel Cylinder	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,200.00	3,200.00		last December 20, 2023
		1	Pc.	Battery relay	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last December 20, 2023
		1	Pc.	Fuel Pump	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received
		-			indice beautery		Sinopping		hppiorea corporate badget				last December 20, 2023 Updated/Supplemental PPMP received
		1	Pc.	Air Dryer	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,500.00	3,500.00		last December 20, 2023
	10	0cu.m. SKE 672											Updated/Supplemental PPMP received
		1	unit	Release Bearing	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,500.00	3,500.00		last December 20, 2023
		1	set	Clutch Lining Assy.	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	9,000.00	9,000.00		Updated/Supplemental PPMP received last December 20, 2023
		2	pcs	Leaf spring Assy	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,800.00	5,800.00		Updated/Supplemental PPMP received
										-			last December 20, 2023 Updated/Supplemental PPMP received
		1	set	Wiper Motor	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,200.00	5,200.00		last December 20, 2023
		3	Pcs.	Wiper Blade	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,050.00	1,050.00		Updated/Supplemental PPMP received last December 20, 2023
		1	set	King Pin	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received
					Mater Dellinery	No	Chausing	1at Quarter	America d Comercia Dudent	1 200 00	1 200 00		last December 20, 2023 Updated/Supplemental PPMP received
		4	pcs	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		last December 20, 2023
		2	Pcs.	Cylinder Head with gasket	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last December 20, 2023
		1	lot	Calibration of plunger block with o ring and Feed pump kit	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last December 20, 2023
		1	set	Piston Ring kit	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	7,500.00	7,500.00		Updated/Supplemental PPMP received
	<u> </u>	-	301						hyproved corporate budget				last December 20, 2023 Updated/Supplemental PPMP received
		1	set	Connecting rod	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00		last December 20, 2023
		1	unit	Brake booster assy.	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00		Updated/Supplemental PPMP received last December 20, 2023
		1	set	Tail light	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,570.00	1,570.00		Updated/Supplemental PPMP received
		-			indice beautery		Sinopping		hppiorea corporate badget		-		last December 20, 2023 Updated/Supplemental PPMP received
		1	set	Clearance light	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,400.00	1,400.00		last December 20, 2023
		1	set	backlight	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,300.00	1,300.00		Updated/Supplemental PPMP received last December 20, 2023
		4	Pcs.	Halogen bulb (24 V) big	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,540.00	1,540.00		Updated/Supplemental PPMP received
	+ +										-		last December 20, 2023 Updated/Supplemental PPMP received
	ļ ļ	6	Pcs.	Halogen bulb (24 V) small	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,110.00	1,110.00		last December 20, 2023
		1	set	Brake booster assy.	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last December 20, 2023
		1	pc.	Leaf Spring Front (53in x 2 3/4in) (Mother	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received
			•	Spring)			FF 0			,	,		last December 20, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20 2	23			
			Procur	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity	_		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	pc.	Leaf Spring Front (53in x 2 3/4in) (Secondary	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received
	1	 Dcu.m. NCK 5039	pc.	Spring)	water Delivery		Shobbing		Approved corporate budget	2,800.00	2,000.00		last December 20, 2023
		2	Dec	Engine Support	Water Delivery	No	Chapping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received
		2	Pcs	Engine Support	water Delivery	NO	Shopping		Approved Corporate Budget	10,000.00	10,000.00		last December 20, 2023
		1	unit	Windshield (Laminated) To include fittings and installations	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	13,500.00	13,500.00		Updated/Supplemental PPMP received last December 20, 2023
		10	m	Chemical Hose 2"	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received
													last December 20, 2023 Updated/Supplemental PPMP received
		1	set	Clustch Master Repair Kit	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	980.00	980.00		last December 20, 2023
		1	рс	Relay	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	220.00	220.00		Updated/Supplemental PPMP received last December 20, 2023
		1	рс	Release Bearing	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,500.00	3,500.00		Updated/Supplemental PPMP received
			•										last December 20, 2023 Updated/Supplemental PPMP received
		6	pcs	wheel Bolt	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,800.00	1,800.00		last December 20, 2023
		1	pc.	Draggling Pin	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,700.00	1,700.00		Updated/Supplemental PPMP received last December 20, 2023
		1	pc.	Clutch Master Assembly	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,800.00	4,800.00		Updated/Supplemental PPMP received
			pc.		Water Delivery		Suppling			4,000.00	4,000.00		last December 20, 2023 Updated/Supplemental PPMP received
		1	pc.	Release Bearing	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,800.00	3,800.00		last December 20, 2023
	1	Dcu.m. ACN 5814											Undated (Supplemental DDMD received
		1	lot	Calibrate Injector (Labor & Material)	Water Delivery	No	NP- SVP	1st Quarter	Approved Corporate Budget	106,000.00	106,000.00		Updated/Supplemental PPMP received last December 20, 2023
		10	m	Chemical Hose 2"Ø	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received
		6			Mater Daliver	Nie	Channing	1et Quester	Assessed Compared Dudget	1 000 00	1 000 00		last December 20, 2023 Updated/Supplemental PPMP received
		6	pcs	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,800.00	1,800.00		last December 20, 2023
		1	lot	Diagnostic of Electric Engine	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last December 20, 2023
		1	lot	A1 Diesel Engine 6D24 With transmission	Water Delivery	No	NP- SVP	1st Quarter	Approved Corporate Budget	650,000.00	650,000.00		Updated/Supplemental PPMP received
	1	0cu.m. RLM 487									,		last December 20, 2023
		10	m	Chemical Hose 2"Ø	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received
									· · · · · · · · · · · · · · · · · · ·				last December 20, 2023 Updated/Supplemental PPMP received
		1	рс	Cylinder Head with Gasket	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,920.00	3,920.00		last December 20, 2023
		6	pcs	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last December 20, 2023
		3	unit	Oil Seal	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	12,000.00	12,000.00		Updated/Supplemental PPMP received
			unic	Transmission Guide for Cutting, Welding cast	water belivery		Shopping			12,000.00			last December 20, 2023 Updated/Supplemental PPMP received
		1	lot	iron & Machining flange	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		last December 20, 2023
		2	lots	Diagnostic of Electric Engine	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	6,200.00	6,200.00		Updated/Supplemental PPMP received last December 20, 2023
		2	units	Clutch Booster	Water Delivery	No	Chapping	1st Quarter	Annual Connects Dudget	5,000.00	5,000.00		Updated/Supplemental PPMP received
		2	units		water Delivery	NO	Shopping		Approved Corporate Budget	5,000.00	5,000.00		last December 20, 2023
		1	unit	Brake Master	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last December 20, 2023
		1	set	Connecting rod bearing	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,850.00	4,850.00		Updated/Supplemental PPMP received
		1	t	Main Rearing	Water Dalian	No	Channing	let Quarter	Approved Comparets Budget	C 000 00	C 000 C2		last December 20, 2023 Updated/Supplemental PPMP received
		1	set	Main Bearing	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	6,800.00	6,800.00		last December 20, 2023
		1	set	Trust Washer	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,600.00	1,600.00		Updated/Supplemental PPMP received last December 20, 2023
		1	set	Overhauling Gasket	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	16,600.00	16,600.00		Updated/Supplemental PPMP received
													last December 20, 2023 Updated/Supplemental PPMP received
		1	set	Piston Ring	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	7,025.00	7,025.00		last December 20, 2023
		1	set	Oil Filter	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received last December 20, 2023
		1	set	Fuel Filter	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	350.00	350.00		Updated/Supplemental PPMP received
					-								last December 20, 2023 Updated/Supplemental PPMP received
		1	set	oil Seal crankshaft	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,800.00	1,800.00		last December 20, 2023
		.0cu.m. SKE 668											Updated/Supplemental PPMP received
		1	set	Crankshaft Main Bearing	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	8,000.00	8,000.00		last December 20, 2023
		1	set	Crankshaft Connecting Rod Bearing	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received last December 20, 2023
		1	lot	Crankshaft Reface	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received
		1	IUL				Shopping		Approved Corporate Budget	10,000.00	10,000.00		last December 20, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20 2	23			
			Proc	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity	1		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	unit	Power Shifter	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received
		_	unic		water belivery		Supphile		Approved corporate budget		,		last December 20, 2023 Updated/Supplemental PPMP received
		10	m	Chemical Hose 2"Ø	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		last December 20, 2023
		1	lot	A1 Diesel Engine 6024 with transmission	Water Delivery	No	NP- SVP	1st Quarter	Approved Corporate Budget	-	-		Updated/Supplemental PPMP received last December 20, 2023
		5 cu.m. ACL 4019	9										
		3	m	Chemical Hose 2"Ø	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last December 20, 2023
		6	pcs	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last December 20, 2023
		1	lot	Injection Pump Calibration (Labor and	Water Delivery	No	NP- SVP	1st Quarter	Approved Corporate Budget	150,000.00	150,000.00		Updated/Supplemental PPMP received
		_		Materials)						-			last December 20, 2023 Updated/Supplemental PPMP received
		2	sets	Brake Booster	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	11,000.00	11,000.00		last December 20, 2023
		1	set	Clutch Master	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	2,300.00	2,300.00		Updated/Supplemental PPMP received last December 20, 2023
		1	set	Fuel Pump	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last December 20, 2023
		1	lot	Repair of Computer box	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received
		-			water belivery		Supphild		Approved corporate budget	-			last December 20, 2023 Updated/Supplemental PPMP received
		1	set	Accelarator Sensor	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	15,000.00	15,000.00		last December 20, 2023
	5 CU	ı.m. Temp. # 131						1 + 0 +		5 000 00	5 000 00		Updated/Supplemental PPMP received
		1	рс	Cylinder Head Gasket	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		last December 20, 2023 Updated/Supplemental PPMP received
		2	lots	Clutch Lining Assy.	Water Delivery	No	NP- SVP	1st Quarter	Approved Corporate Budget	30,000.00	30,000.00		last December 20, 2023
		1	set	foot Valve	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,500.00	3,500.00		Updated/Supplemental PPMP received last December 20, 2023
		2	lots	Brake Bonding	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	12,000.00	12,000.00		Updated/Supplemental PPMP received
		_											last December 20, 2023 Updated/Supplemental PPMP received
		3	lots	Clutch Re-aligning	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,400.00	5,400.00		last December 20, 2023
		1	Pc.	Relay Valve Assy.	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,800.00	3,800.00		Updated/Supplemental PPMP received last December 20, 2023
		2	Pcs.	Leaf Spring 48" (rear)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last December 20, 2023
		4	Pcs.	Leaf Spring 36" (rear)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received
													last December 20, 2023 Updated/Supplemental PPMP received
		1	Pc.	King Pin	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		last December 20, 2023
	For water la	25		Bulb Single & Double (6+11)	Water Delivery	No	Shonning	1st Quarter	Approved Corporate Budget	1,250.00	1,250.00		Updated/Supplemental PPMP received
			pcs		water Delivery	NO	Shopping		Approved Corporate Budget				last December 20, 2023 Updated/Supplemental PPMP received
		25	pcs	Bulb Double	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,250.00	1,250.00		last December 20, 2023
		2	sets	Brake Booster Kit	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,800.00	3,800.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs	Center Bolt (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	14,000.00	14,000.00		Updated/Supplemental PPMP received
		10	2005	Clearance Light (4)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00		last December 20, 2023 Updated/Supplemental PPMP received
		10	pcs	Clearance Light (4)	Water Delivery		Shopping		Approved Corporate Budget				last December 20, 2023 Updated/Supplemental PPMP received
		2	pcs	Clutch Booster Assy. (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		last December 20, 2023
		5	units	Clutch Master Assy.	Water Delivery	No	NP- SVP	1st Quarter	Approved Corporate Budget	8,000.00	8,000.00		Updated/Supplemental PPMP received last December 20, 2023
		5	units	Clutch Secondary	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	5,100.00	5,100.00		Updated/Supplemental PPMP received
		1	ncc	Cylinder Head Gasket	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00		last December 20, 2023 Updated/Supplemental PPMP received
			pcs				Suchhurk			-			last December 20, 2023 Updated/Supplemental PPMP received
		2	pcs	Electrical Tape (2+2)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	120.00	120.00		last December 20, 2023
		10	pcs	Flasher Relay (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		Updated/Supplemental PPMP received last December 20, 2023
		10	pcs	Fog Lamp (2)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00		Updated/Supplemental PPMP received
								1st Quarter					last December 20, 2023 Updated/Supplemental PPMP received
		6	pcs	Fuel Filter (1)	Water Delivery	No	Shopping		Approved Corporate Budget	9,000.00	9,000.00		last December 20, 2023 Updated/Supplemental PPMP received
		2	sets	Horn	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		last December 20, 2023
		15	pcs	Hose Clamp (10)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	750.00	750.00		Updated/Supplemental PPMP received last December 20, 2023
L		1 1	1		1	1	1	1	1				



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Proc	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		2	pcs	Leaf Spring Front Primary/Mother Spring	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	7,200.00	7,200.00		Updated/Supplemental PPMP received last December 20, 2023
		2	pcs	Leaf Spring front Secondary/Auxilliary	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	7,200.00	7,200.00		Updated/Supplemental PPMP received last December 20, 2023
		2	pcs	Leaf Spring Rear Primary/Mother Spring	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	8,600.00	8,600.00		Updated/Supplemental PPMP received last December 20, 2023
		2	pcs	Leaf Spring Rear Secondary/Auxilliary	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	8,600.00	8,600.00		Updated/Supplemental PPMP received last December 20, 2023
		5	pcs	Oil Filter (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last December 20, 2023
		3	pcs	Pipe Ring Gasket (2)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,110.00	1,110.00		Updated/Supplemental PPMP received last December 20, 2023
		1	pcs	Power Shifter Booster	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	8,620.00	8,620.00		Updated/Supplemental PPMP received
		2	pcs	Pressure Hose	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		last December 20, 2023 Updated/Supplemental PPMP received
		5	pcs	Push & Pull (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	500.00	500.00		last December 20, 2023 Updated/Supplemental PPMP received
		19	pcs	Rubber Cap (4+2)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,520.00	1,520.00		last December 20, 2023 Updated/Supplemental PPMP received
		5	pcs	Relay (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,250.00	1,250.00		last December 20, 2023 Updated/Supplemental PPMP received
		1	pcs	Repair Kit	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,800.00	3,800.00		last December 20, 2023 Updated/Supplemental PPMP received
		19	pcs	Rubber boots (4)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,900.00	1,900.00		last December 20, 2023 Updated/Supplemental PPMP received
		5	pcs	Side Body Lights	Water Delivery	No		1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		last December 20, 2023 Updated/Supplemental PPMP received
		-	•		-		Shopping	1st Quarter					last December 20, 2023 Updated/Supplemental PPMP received
		10	pcs	Socket Relay (2)	Water Delivery	No	Shopping		Approved Corporate Budget	1,000.00	1,000.00		last December 20, 2023 Updated/Supplemental PPMP received
		1	pcs	Starter Button (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	250.00	250.00		last December 20, 2023 Updated/Supplemental PPMP received
		2	pcs	U Bolt	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,380.00	3,380.00		last December 20, 2023 Updated/Supplemental PPMP received
		3	pcs	Wiper Blade	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	3,000.00	3,000.00		last December 20, 2023 Updated/Supplemental PPMP received
		5	pcs	Stainless Bolt	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	250.00	250.00		last December 20, 2023
		5	pcs	Stainless Welding Rod (1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received last December 20, 2023
		5	pcs	Welding Rod	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last December 20, 2023
		5	pcs	Wire # 16 (1+1)	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	2,750.00	2,750.00		Updated/Supplemental PPMP received last December 20, 2023
		30	sets	Tire with inner tube & flaps (7.5.00x16) Myler type	Water Delivery	No	NP - SVP	1st Quarter	Approved Corporate Budget	270,000.00	270,000.00		Updated/Supplemental PPMP received last December 20, 2023
		55	sets	Tire with inner tube & flaps (10.00x20) Myler type	Water Delivery	No	NP - SVP	1st Quarter	Approved Corporate Budget	990,000.00	990,000.00		Updated/Supplemental PPMP received last December 20, 2023
		1	pc.	Hydrolic Hose Assembly 3/8 x 6.7 ft.	Water Delivery	No	Shopping	2nd Quarter	Approved Corporate Budget	3,800.00	3,800.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring Front (53in x 2 3/4in) (Mother Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	56,000.00	56,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring Front (53in x 2 3/4in) (Secondary Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	56,000.00	56,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring Rear (54in x 2 3/4in) (Mother Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	60,000.00	60,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring Front (54in x 2 3/4in) (Secondary Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	60,000.00	60,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring Front (57in x 3 1/4in) (Mother Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	60,000.00	60,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring Front (57in x 3 1/4in) (Secondary Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	60,000.00	60,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring rear (62in x4in) (Mother spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	72,000.00	72,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring rear (62in x4in) (Secondary spring	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	72,000.00	72,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring Front (59in x 3 1/2in) (Mother Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	66,000.00	66,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Leaf Spring Front (59in x 3 1/2in) (Secondary	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	66,000.00	66,000.00		Updated/Supplemental PPMP received last December 20, 2023
		20	pcs.	Spring) Leaf Spring Rear (62in x 4in) (Mother Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	72,000.00	72,000.00		Updated/Supplemental PPMP received
		20	pcs.	Leaf Spring Rear (62in x 4in) (Secondary Spring)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	72,000.00	72,000.00		last December 20, 2023 Updated/Supplemental PPMP received
			P00.							72,000.00	, 2,000.00		last December 20, 2023



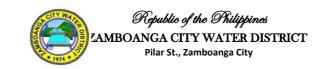
					2ND S	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 20	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity?	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/
						(Yes/No)		osting of IB/REI g of Bids Award Signing					Project) Updated/Supplemental PPMP received
		1	lot	Other spare parts	Water Delivery	No	Shopping	2nd Quarter	Approved Corporate Budget	13,655.00	13,655.00		last December 20, 2023 Updated/Supplemental PPMP received
		2	rolls	Chemical Hose 2"Ø	Water Delivery	No	Shopping	1st Quarter	Approved Corporate Budget	24,000.00	24,000.00		last December 20, 2023
		25	Pcs	N120 (12 Volts x 21 Plates) low Maintenance Battery	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	262,500.00	262,500.00		Updated/Supplemental PPMP received last December 20, 2023
		4	sets	16/70x20 (16 Ply Tire with tube and Flap)	Water Delivery	No	NP - SVP	2nd Quarter	Approved Corporate Budget	168,000.00	168,000.00		Updated/Supplemental PPMP received last December 20, 2023
		MAINTENANCE OF T	RANSMISSIC	ON AND DISTRIBUTION MAINS									
		23		Stainless Steel Repair Clamp, 3" (80mm) Single Band Type, Range 88-98mm, Length: 300mm	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	119,991.00	119,991.00		Updated/Supplemental PPMP received last November 7, 2023
		20		Stainless Steel Repair Clamp, 4" (100mm) Single Band Type, Range 108-118mm, Length: 300mm	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	144,460.00	144,460.00		Updated/Supplemental PPMP received last November 7, 2023
		15		Stainless Steel Repair Clamp, 6" (150mm) Single Band Type, Range 158-172mm, Length: 300mm	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	144,840.00	144,840.00		Updated/Supplemental PPMP received last November 7, 2023
		10		Stainless Steel Repair Clamp, 8" (200mm) Single Band Type, Range 193-203mm, Length: 300mm	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	126,610.00	126,610.00		Updated/Supplemental PPMP received last November 7, 2023
		250mmØ PVC Line		soomm									
		5	Pcs.	250mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Public Bidding	1st Quarter	Approved Corporate Budget	44,264.00	44,264.00		Updated/Supplemental PPMP received last November 7, 2023
		200mmØ PVC Line											
		5	Pcs.	200mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Public Bidding	1st Quarter	Approved Corporate Budget	28,215.00	28,215.00		Updated/Supplemental PPMP received last November 7, 2023
		150mmØ PVC Line		150mmØ C.I. Flexible Coupling, Sleeve Type,									Updated/Supplemental PPMP received
		20	Pcs.	Std.	WDD	No	Public Bidding	1st Quarter	Approved Corporate Budget	80,256.00	80,256.00		last November 7, 2023
		100mmØ PVC Line		100mmØ C.I. Flexible Coupling, Sleeve Type,									Updated/Supplemental PPMP received
		200	Pcs.	Std.	WDD	No	Public Bidding	1st Quarter	Approved Corporate Budget	526,680.00	526,680.00		last November 7, 2023 Updated/Supplemental PPMP received
		169	Pcs.	PVC Pipe 100mm X 6.0M, B/S Class 150 W/R.R.	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	419,120.00	419,120.00		last November 7, 2023
		103	Pcs.	100mmØ Rubber ring for C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	21,630.00	21,630.00		Updated/Supplemental PPMP received last November 7, 2023
		75mmØ PVC Line		75mmØ C.I. Flexible Coupling, Sleeve Type,									Updated/Supplemental PPMP received
		178	Pcs.	Std. 75mmØ Rubber ring for C.I. Flexible Coupling,	WDD	No	Public Bidding	1st Quarter	Approved Corporate Budget	357,139.20	357,139.20		last November 7, 2023 Updated/Supplemental PPMP received
		103	Pcs.	Sleeve Type, Std.	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	20,600.00	20,600.00		last November 7, 2023
		192	Pcs.	PVC Pipe 75mm X 6.0M, B/S Class 150 W/R.R.	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	320,064.00	320,064.00		Updated/Supplemental PPMP received last November 7, 2023
	50mm	Ø Poly Ethylene P.E. L	ine										Updated/Supplemental PPMP received
		20	rolls	50mmØ x 60.00m P.E. Tubing, SDR 11	WDD	No	Public Bidding	1st Quarter	Approved Corporate Budget	188,100.00	188,100.00		last November 7, 2023 Updated/Supplemental PPMP received
		200	Pcs.	50mmØ C.I. Sleeve Type Flexible Coupling, Std.	WDD	No	Public Bidding	1st Quarter	Approved Corporate Budget	397,540.00	397,540.00		last November 7, 2023
		MAINTENANCE OF TR	RANSMISSION	AND DISTRIBUTION MAINS REINSTATED 2022 PR/PO									
		8	Set	25MM Ø AIR RELEASE VALVE	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	205,546.72	205,546.72		Updated/Supplemental PPMP received last September 26, 2023
		8	Set	50MM Ø AIR RELEASE VALVE	WDD	No	NP - SVP	1st Quarter	Approved Corporate Budget	205,946.72	205,946.72		Updated/Supplemental PPMP received last September 26, 2023
R	R & M-6 Whe	eled and other True	ck Vehicles										
		1 Diesel Engine, with		er SGD-352									
		1	lot	Engine components	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	37,130.00	37,130.00		Updated/Supplemental PPMP received last September 14, 2023
		1	unit	Steering Coupling	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/Supplemental PPMP received last September 14, 2023
		2	units	Cross Joint	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	5,600.00	5,600.00		Updated/Supplemental PPMP received last September 14, 2023
		1	unit	Air Filter	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last September 14, 2023
		1	set	Valve seat ring	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00		Updated/Supplemental PPMP received last September 14, 2023
		1	set	Engine valve	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,850.00	1,850.00		Updated/Supplemental PPMP received last September 14, 2023
		2	Pcs	Cylinder head gasket	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received last September 14, 2023
		2	Pcs	Oil Filter C506	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last September 14, 2023
		2	Pcs	Air Filter	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,000.00	1,000.00		Updated/Supplemental PPMP received last September 14, 2023



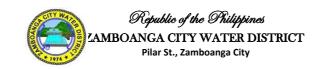
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20 2	23			
			Procur	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	lot	Valve seat Pressing with re setting	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last September 14, 2023
		1	lot	Valve guide Pressing with re facing	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received last September 14, 2023
		4	units	N70 12V, 11 Plates Battery (Maintenance free)	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	18,000.00	18,000.00		Updated/Supplemental PPMP received last September 14, 2023
		8	units	Tire with Inner Tube 7.50 x 16	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	74,400.00	74,400.00		Updated/Supplemental PPMP received last September 14, 2023
		2	Pcs	Tail light bulb	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,700.00	1,700.00		Updated/Supplemental PPMP received last September 14, 2023
		1	pc.	Tail light assy.	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received last September 14, 2023
		1	Pc.	Sealed beam	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	550.00	550.00		Updated/Supplemental PPMP received last September 14, 2023
		2	Pcs.	Hallogen bulb (Small)	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	380.00	380.00		Updated/Supplemental PPMP received last September 14, 2023
		2	Pcs.	Hallogen bulb (big)	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	640.00	640.00		Updated/Supplemental PPMP received last September 14, 2023
		1	Pc.	Stop Light Switch	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	200.00	200.00		Updated/Supplemental PPMP received last September 14, 2023
		10	Pcs.	Rubber cap	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last September 14, 2023
		5	Pcs.	Center Bolt	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	800.00	800.00		Updated/Supplemental PPMP received last September 14, 2023
		8	Pcs.	Wheel bolt	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received last September 14, 2023
		4	Pcs.	Wheel Cylinder	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,600.00	2,600.00		Updated/Supplemental PPMP received last September 14, 2023
		8	Pcs.	Connector	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last September 14, 2023
		1	Pc.	Side Mirror	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	850.00	850.00		Updated/Supplemental PPMP received last September 14, 2023
	15	suzu Dump Truc	k, with Plate Numb	per SKE-155									Updated/Supplemental PPMP received
		1	lot	Engine components	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	70,000.00	70,000.00		last August 24, 2023 Updated/Supplemental PPMP received
		1	lot	Alternator Assy.	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	8,500.00	8,500.00		last August 24, 2023
		1	set	Piston Head	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	14,000.00	14,000.00		Updated/Supplemental PPMP received last August 24, 2023
		1	set	Piston Ring	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	3,500.00	3,500.00		Updated/Supplemental PPMP received last August 24, 2023
		1	set	Connecting rod bearing	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received last August 24, 2023
		1	set	Camshaft Bearing	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	3,500.00	3,500.00		Updated/Supplemental PPMP received last August 24, 2023
		1	Pc.	Cylinder head gasket	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	3,800.00	3,800.00		Updated/Supplemental PPMP received last August 24, 2023
		1	set	Valve seal	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	500.00	500.00		Updated/Supplemental PPMP received last August 24, 2023
		1	Pc.	Valve Spring	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	800.00	800.00		Updated/Supplemental PPMP received last August 24, 2023
		1	Pc.	Exhaust Valve	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	800.00	800.00		Updated/Supplemental PPMP received last August 24, 2023
		1	lot	Transmission Components	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	68,390.00	68,390.00		Updated/Supplemental PPMP received last August 24, 2023
		2	Pcs.	Oil Filter	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received last August 24, 2023
		2	Pcs.	Air Filter	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00		Updated/Supplemental PPMP received last August 24, 2023
		2	Pcs.	Bearing	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,970.00	1,970.00		Updated/Supplemental PPMP received last August 24, 2023
		2	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	9,000.00	9,000.00		Updated/Supplemental PPMP received last August 24, 2023
		8	units	Tire with Inner Tube 7.50 x 16	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	74,400.00	74,400.00		Updated/Supplemental PPMP received last August 24, 2023
		1	set	O-Ring Liner Kit	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,500.00	2,500.00		Updated/Supplemental PPMP received last August 24, 2023
		1	Pc.	Clutch Masket Kit	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	6,500.00	6,500.00		Updated/Supplemental PPMP received last August 24, 2023
		8	Pcs.	Universal bolt	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received last August 24, 2023
		2	Pcs.	Signal light	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	840.00	840.00		Updated/Supplemental PPMP received last August 24, 2023



				2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	Г PLAN CY 202	23		
			Procurement Program/Project		Is this an Early		Schedule for Each Procurement Activity	_		Estimated Budget (PhP)	Remarks
Code (PAP)	PR No.	QTY	UNIT	PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	CO (brief description of Program/Activity/ Project)
		2	Pcs. Tail Light Fuel filter	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	800.00	800.00	Updated/Supplemental PPMP received
											last August 24, 2023 Updated/Supplemental PPMP received
		1	PC. Fuel filter	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	200.00	200.00	last August 24, 2023
		1	Pc. Oil Filter	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	130.00	130.00	Updated/Supplemental PPMP received last August 24, 2023
		2	Pcs. Center bolt	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	300.00	300.00	Updated/Supplemental PPMP received last August 24, 2023
		10	ft. Battery cable	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,500.00	2,500.00	Updated/Supplemental PPMP received
		4	PCS. Eye terminal	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	100.00	100.00	last August 24, 2023 Updated/Supplemental PPMP received
		-									last August 24, 2023 Updated/Supplemental PPMP received
		1	length Steel tube 1/4	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	500.00	500.00	last August 24, 2023 Updated/Supplemental PPMP received
		1	roll Wire no.14	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,000.00	1,000.00	last August 24, 2023
		8	Pcs. Inv.nut fitting	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	160.00	160.00	Updated/Supplemental PPMP received last August 24, 2023
		2	Pcs. Electrical tape	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	140.00	140.00	Updated/Supplemental PPMP received
		1	Pc. Water pump assy.	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	3,600.00	3,600.00	last August 24, 2023 Updated/Supplemental PPMP received
											last August 24, 2023 Updated/Supplemental PPMP received
		1	Pc. Clutch master repair kit	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	200.00	200.00	last August 24, 2023
		1	Pc. Clutch repair kit	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	250.00	250.00	Updated/Supplemental PPMP received last August 24, 2023
		1	Pc. Wheel cylinder	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	700.00	700.00	Updated/Supplemental PPMP received last August 24, 2023
		8	Pcs. Rubber cup	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	320.00	320.00	Updated/Supplemental PPMP received
TEMPORARY	Y FACILITIES/CO	ONSTRUCTION S	AFETY/PROJECT SIGNAGES								last August 24, 2023
		1	LOT HARDWARE MATERIALS					LBP LOAN TERM 5 &			
		31	shts 12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	28,495.51		28,495.51 Updated/Supplemental PPMP received last August 9, 2023
		20	pcs GA # 26 x 10' Corrugated G.I. Sheet	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	14,755.20		14,755.20 Updated/Supplemental PPMP received last August 9, 2023
		6	kgs 2½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	424.38		424.38 Updated/Supplemental PPMP received last August 9, 2023
		9	kgs 3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	619.65		619.65 Updated/Supplemental PPMP received last August 9, 2023
		9	kgs 4" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	723.69		723.69 Updated/Supplemental PPMP received last August 9, 2023
		6	kgs 2½" Finishing Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	437.46		437.46 Updated/Supplemental PPMP received last August 9, 2023
		1	kg 1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	72.97		72.97 Updated/Supplemental PPMP received last August 9, 2023
		1	kg 1" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	80.41		80.41 Updated/Supplemental PPMP received last August 9, 2023
		38	In.ft. Reflectorized Sticker 3"	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE	1,447.04		1,447.04 Updated/Supplemental PPMP received last August 9, 2023
		1	LOT SAND & GRAVEL					BUDGET			
		0.79	cu.m. Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1 2 2 2 3 4		Updated/Supplemental PPMP received last August 9, 2023 2,327.31
		1.18	cu.m. Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,327.31		2,327.31 Updated/Supplemental PPMP received last August 9, 2023
		1	LOT LUMBERS								
		32	bdft 6pcs - 2" x 4" x 8' Coco lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		64	bdft 8pcs - 2" x 4" x 12' Coco lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023



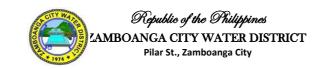
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 202	23		
Code (PAP)	PR No.		Proc	urement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Openin Notice of Contract	Source of Funds		Estimated Budget (PhP)	Remarks (brief description of Program/Activity/
code (FAF)	PRINO.	QTY	UNIT		Pinio/Elid-Oser	(Yes/No)	Wode of Procurement	osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE CO	Project)
		24	bdft	6pcs - 2" x 3" x 8' Coco lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		30	bdft	6pcs - 2" x 3" x 10' Coco lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	18,892.78	18,892.	Vpdated/Supplemental PPMP received last August 9, 2023
		80	bdft	12pcs - 2" x 4" x 10' Coco lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		293.67	bdft	88pcs - 2" x 2" x 10' Coco lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		32	bdft	8pcs - 2" x 2" x 12' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	CEMENT								
		5	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,380.60	1,380.	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	OTHERS					LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			
		1	unit	2.40m x 2.40m Tarpaulin (Project Signage) including Layout and Printing	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,280.00	1,280.	0 Updated/Supplemental PPMP received last August 9, 2023
PROPOSED	D 100MMØ PV	C FEEDERLINE AT										
		1	LOT	PVC PIPES					LBP LOAN TERM 5 &			
		236	length	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	length	150mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	436,434.98	436,434.	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	100mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	Pc	100mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	HARDWARE								
		7	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	397.88	397.	Updated/Supplemental PPMP received last August 9, 2023
		8	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	192.80	192.	30 Updated/Supplemental PPMP received last August 9, 2023
		2.96	kgs	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	966.26	966.	26 Updated/Supplemental PPMP received last August 9, 2023
		16	pcs	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,756.32	1,756.	Updated/Supplemental PPMP received last August 9, 2023
		6	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	341.04	341.	Updated/Supplemental PPMP received last August 9, 2023
		15	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,233.40	3,233.	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	582.02	582.0	Updated/Supplemental PPMP received last August 9, 2023
		20	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	11,154.40	11,154.	Updated/Supplemental PPMP received last August 9, 2023
		10	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	861.90	861.	00 Updated/Supplemental PPMP received last August 9, 2023
		7	shts	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	6,434.47	6,434.	Updated/Supplemental PPMP received last August 9, 2023
		3	kgs	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	218.91	218.	Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMEN'	Г PLAN CY 20	23			
Code (PAP)	PR No.		Procur	ement Program/Project	PMO/End-User	Is this an Early	Made of Programment	Schedule for Each Procurement Activity	- Course of Funds		Estimated Budget (PhP)		Remarks
Code (PAP)	PK NO.	QTY	UNIT		PWO/End-Oser	(Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		3	kgs	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	234.09		234.09	Updated/Supplemental PPMP received last August 9, 2023
		3	kgs	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	206.55		206.55	Updated/Supplemental PPMP received last August 9, 2023
		4	kgs	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	604.68		604.68	Updated/Supplemental PPMP received last August 9, 2023
		3	kgs	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	6,039.18			Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,018.50		4,018.50	Updated/Supplemental PPMP received last August 9, 2023
		1	sht.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39			Updated/Supplemental PPMP received last August 9, 2023
		6	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,468.98			Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	CEMENT									
		17	bags	Portland Cement	ECD	NO		1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,694.04			Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	CI FITTINGS					LBP LOAN TERM 5 &				
		2	pcs	100mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	100mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	100mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
			pcs	100mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	100mmØ x 100mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	100mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	100mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I. PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	74,883.05		74,883.05	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	2	pcs	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023	



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20 2	23			
			Procur	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		2	PCS	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	17,513.62		17,513.62	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	GI FITTINGS									
		4	PCS	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	22,252.49		22,252.49	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	22,232.43		22,232.43	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	SAND & GRAVEL									
		0.6	cum	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,147.28		1,147.28	Updated/Supplemental PPMP received last August 9, 2023
		0.39	cum	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			1,177.2U	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	PAINTS									
		2	qrt.	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
			Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023	
			Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023	
		3	gals.	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



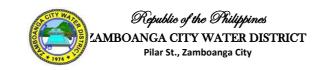
					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMEN	T PLAN CY 202	23		
			Procur	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)	Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing		Total	моое со	(brief description of Program/Activity/ Project)
		2	gals.	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	9,969.25	9,969.2	5 Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	gals.	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		17	pcs.	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		7	pcs.	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		7	pcs.	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	LUMBER								
		80	bd-ft	24pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,720.00	2,720.0	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	AIR RELEASE								
		3	pcs	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	23,201.40	23,201.4	0 Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	OTHERS								
		17	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			
DSED 100MMØ PVC	C FEEDERLINE A	T OUR LADY OF 1	LOT	ALISAYAN OL HIGHWAY PVC PIPES								
		75	length	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	100mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	148,434.36	148,434.3	6 Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	100mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	pc	100mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	HARDWARE								
		9	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	511.56		6 Updated/Supplemental PPMP received last August 9, 2023
		9	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	216.90	216.9	0 Updated/Supplemental PPMP received last August 9, 2023
		64	pcs	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,025.28		8 Updated/Supplemental PPMP received last August 9, 2023
		4.84	kg	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,579.97	1,579.5	7 Updated/Supplemental PPMP received last August 9, 2023
		8	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,461.76		6 Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	582.02	582.0	2 Updated/Supplemental PPMP received last August 9, 2023



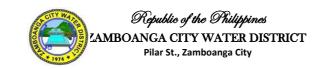
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 202	23		
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)	Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	моое со	(brief description of Program/Activity/ Project)
		7	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,508.92	1,5	08.92 Updated/Supplemental PPMP received last August 9, 2023
		4	kg	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	344.76	5	14.76 Updated/Supplemental PPMP received last August 9, 2023
		3	shts	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,757.63	2,7	57.63 Updated/Supplemental PPMP received last August 9, 2023
		1.5	kg	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	109.46	1	09.46 Updated/Supplemental PPMP received last August 9, 2023
		1.5	kg	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	117.05		17.05 Updated/Supplemental PPMP received last August 9, 2023
		1.5	kg	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28		03.28 Updated/Supplemental PPMP received last August 9, 2023
		2	kg	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	302.34		D2.34 Updated/Supplemental PPMP received last August 9, 2023
		1	рс	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06	2,0	13.06 Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50	1,5	39.50 Updated/Supplemental PPMP received last August 9, 2023
		1	shts	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39	1,1	54.39 Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99	1,1	10.99 Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66		39.66 Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	CEMENT								
		11	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,037.32	3,0	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	SAND & GRAVEL								
		0.33	cum	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	834.39		Updated/Supplemental PPMP received last August 9, 2023
		0.39	cum	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	054.55		Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	CI FITTINGS								
		2	рс	100mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	sets	100mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	set	100mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	рс	150mmØ x 100mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	100mmØ x 100mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	рс	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I. PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEN	IENTAL	ANNUAL PROCUREMENT	FPLAN CY 20	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)	-	Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		4	pcs	100mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	144,755.35		144,755.35	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	100mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		5	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	BRASS FITTINGS									
		2	PCS	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	9,050.61		9,050.61	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	GI FITTINGS									
		1	length	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	PCS	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	11,059.35		11,059.35	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



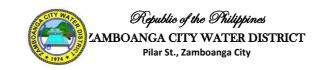
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	TPLAN CY 20	23			
Code (PAP)	PR No.		Procur	rement Program/Project	PMO/End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Openin Notice of Contract	Source of Funds		Estimated Budget (PhP)		Remarks
Code (PAP)	PR NO.	QTY	UNIT		PiviO/End-Oser	(Yes/No)	Wode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	рс	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	PAINTS					LBP LOAN TERM 5 &				
		2	qrt	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gal	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gal	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gal	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gal	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,400.92		8,400.92	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gal	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		7	pcs	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	LUMBER									
		30	bd.ft.	9pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,020.00		1,020.00	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	AIR RELEASE					LBP LOAN TERM 5 &				
		1	PC	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	7,733.80		7,733.80	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	OTHERS					LBP LOAN TERM 5 &				
		8	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	895.00		895.00	Updated/Supplemental PPMP received last August 9, 2023
			kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
PROPOSED 100m	PVC FEED עמייי	ERLINE AT OUR L	LOT	PTION, AYALA PVC PIPES									
		8	pcs	100mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	100mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		6	pcs	100mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	362,574.02		362,574.02	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	100mmØ x 50mmØ PVC Reducer, PN 16, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	502,574.02		302,374.02	Updated/Supplemental PPMP received last August 9, 2023
		2	lengths	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		185	lengths	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	CEMENT									



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	PLAN CY 202	23			
			Procu	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		21	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	5,798.52		5,798.52	Updated/Supplemental PPMP received last August 9, 2023
		1 0.769	cum	SAND & GRAVEL Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4.495.52		4 105 52	Updated/Supplemental PPMP received last August 9, 2023
		0.254	cum	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,185.52		1,185.52	Updated/Supplemental PPMP received last August 9, 2023
		1 5	pcs	CI FITTINGS	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	100mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	sets	100mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		12	pcs	100mmø x 100mmø C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		13	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	100mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023 Updated/Supplemental PPMP received
		12	pcs	100mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &	-			last August 9, 2023 Updated/Supplemental PPMP received
		12	pcs	100mmØ C.I. Adaptor, F/P 100mmØ C.I. Sleeve Type Flexible Coupling, (C.I.	ECD	NO	SVP	1st to 4th Quarter 1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 & APPROVED CORPORATE	391,264.47		391,264.47	last August 9, 2023
		12	pcs	PVC) 150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	BUDGET LBP LOAN TERM 5 & APPROVED CORPORATE				last August 9, 2023 Updated/Supplemental PPMP received
		1	set	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	BUDGET LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				last August 9, 2023 Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	BRASS FITTINGS									
		2	pcs	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	10,389.03		10,389.03	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



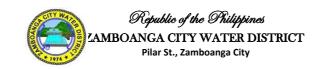
					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	TPLAN CY 202	23			
Code (PAP)	PR No.		Procu	rement Program/Project	PMO/End Licor	Is this an Early Procurement Activity?	Mode of Brocuremo	Schedule for Each Procurement Activity	Source of Funds		Estimated Budget (PhP)		Remarks
Code (PAP)	PK NO.	QTY	UNIT		PMO/End-User	(Yes/No)	Mode of Procureme	nt Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	pc	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	lengths	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		6	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	15,404.37		15,404.37	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	HARDWARE									
		2	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	48.20		48.20	Updated/Supplemental PPMP received last August 9, 2023
		192	pcs	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	21,075.84		21,075.84	Updated/Supplemental PPMP received last August 9, 2023
		12.52	kgs	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,087.03		4,087.03	Updated/Supplemental PPMP received last August 9, 2023
		20	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,136.80		1,136.80	Updated/Supplemental PPMP received last August 9, 2023
		20	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	11,154.40		11,154.40	Updated/Supplemental PPMP received last August 9, 2023
		5	pcs	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,455.05		1,455.05	Updated/Supplemental PPMP received last August 9, 2023
		13	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,802.28		2,802.28	Updated/Supplemental PPMP received last August 9, 2023
		13	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	313.30		313.30	Updated/Supplemental PPMP received last August 9, 2023
		3	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	258.57		258.57	Updated/Supplemental PPMP received last August 9, 2023
		6	shts	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	5,515.26		5,515.26	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43		182.43	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	195.08		195.08	Updated/Supplemental PPMP received last August 9, 2023



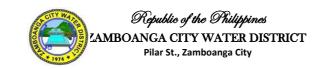
				2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMEN	Г PLAN CY 202	23			
			Procurement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
ode (PAP) Pi	PR No.	QTY	UNIT	PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity Project)
		2.5	kgs 3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	172.13		172.13	Updated/Supplemental PPMP receive last August 9, 2023
		4	kgs 6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	604.68		604.68	Updated/Supplemental PPMP receive last August 9, 2023
		4	pcs 1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,052.24		8,052.24	Updated/Supplemental PPMP receive last August 9, 2023
		4	pcs 6mm thk. x 38mm x 38mm x 6.0m MS Angle B	ar ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	5,358.00		5,358.00	Updated/Supplemental PPMP receiv last August 9, 2023
		2	shts #4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,328.78		2,328.78	Updated/Supplemental PPMP receive last August 9, 2023
		1	pc 19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP receiv last August 9, 2023
		8	pcs Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,958.64		1,958.64	Updated/Supplemental PPMP receive last August 9, 2023
		1	LOT PAINTS									
		2	qrts Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		2	gals Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		2	gals Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		2	gals Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		2	gals Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		1	gals Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,292.29		8,292.29	Updated/Supplemental PPMP receive last August 9, 2023
		1	gal Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		1	gal Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		5	pcs 25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		6	pcs 2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		6	pcs 4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		1	LOT LUMBERS					LBP LOAN TERM 5 &				
		90 1	bd-ft 27pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	3,060.00		3,060.00	Updated/Supplemental PPMP receiv last August 9, 2023
		4	pcs 25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	30,935.20		30,935.20	Updated/Supplemental PPMP receiv last August 9, 2023
		1	LOT OTHERS									
		16	kgs Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,535.00		1,535.00	Updated/Supplemental PPMP receiv last August 9, 2023
		1	kg Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				
ED 50mmØ PE TUB	BING FEED	ERLINE AT AYA 1	A GYM, AYALA ZAMBOANGA CITY LOT CI FITTINGS									



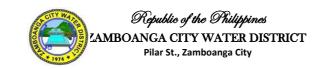
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Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	рс	50mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	50mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	50mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	50mmØ x 50mmØ C.I. Tee, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	20,284.57		20,284.57	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (P.E.)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	20,284.57		20,284.57	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	50mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	50mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	BRASS FITTINGS									
		2	pcs	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,479.88		1,479.88	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,473.00		1,473.00	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	GI FITTINGS									
		2	pcs	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,916.80		4,916.80	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	HARDWARE									
		4	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	96.40		96.40	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	113.68		113.68	Updated/Supplemental PPMP received last August 9, 2023



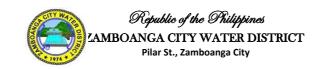
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		4	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,230.88		2,230.88	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	291.01		291.01	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	646.68		646.68	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06		2,013.06	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50		1,339.50	Updated/Supplemental PPMP received last August 9, 2023
		1	sht	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.39	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	151.17		151.17	, Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66		489.66	Updated/Supplemental PPMP received last August 9, 2023
		2	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	172.38		172.38	Updated/Supplemental PPMP received last August 9, 2023
		1	sht	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	919.21		919.21	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	72.97		72.97	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	78.03		78.03	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	68.85		68.85	Updated/Supplemental PPMP received last August 9, 2023
		13	ltrs	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	377.00		377.00	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	PIPES									
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	6,123.02		6,123.02	Updated/Supplemental PPMP received last August 9, 2023
		1 2	rolls	PE TUBING 50mmØ x 60m P.E. Tubing, SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	27,453.60		27,453.60	Updated/Supplemental PPMP received last August 9, 2023
		1 84	LOT Bags	CEMENT Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE	23,194.08		23,194.08	Updated/Supplemental PPMP received
			107						BUDGET				
		1 4.77	LOT bags	SAND & GRAVEL Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023
		0.21	cum	Gravel	ECD	NO	SVP	1st to 4th Quarter	BUDGET LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	14,472.84		14,472.84	Updated/Supplemental PPMP received last August 9, 2023
		8.41	cum	Gravel (311A)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	AIR RELEASE									
		1	рс	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,733.80		7,733.80	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	PAINTS		1							



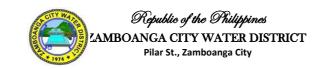
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		1	qrt	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,030.51		4,030.51	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,050.51		-,000.51	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	rolls	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	kg	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	kg	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	LUMBER									
		20	bd.ft	6pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	680.00		680.00	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	OTHERS					LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	255.00		255.00	Updated/Supplemental PPMP received last August 9, 2023
D 50mmØ PE TUBIN	IG FEEDERLINE	AT NAVARRO C		I, SOLIS DRIVE, STA. MARIA									
		1	LOT	PVC PIPES					LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	6,123.02		6,123.02	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	PE TUBING					LBP LOAN TERM 5 &				
		1	length	19mmØ x 150m / Roll PE Tubing SDR-11	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &	93,611.10		93,611.10	Updated/Supplemental PPMP received last August 9, 2023
		1	length	50mmØ x 60m P.E. Tubing, SDR 11	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	+ +	9	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (P.E.)	ECD	NO	SVP	1st to 4th Quarter					
		3	pcs	50mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		31	sets	50mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	50mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	45,654.85		45,654.85	Updated/Supplemental PPMP received last August 9, 2023
			pc.	50mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	50mmØ x 50mmØ C.I. Tee, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



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Code (DAD)	DD No.		Procu	rement Program/Project	DMO /End Lison	Is this an Early	Made of Programment	Schedule for Each Procurement Activity	Course of Funds		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	(Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	LOT	BRASS FITTINGS									
		31	pcs.	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pcs.	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs.	19mm.Ø Brass Male Threaded Straight Coupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	51 700 00			Updated/Supplemental PPMP received last August 9, 2023
		58	pcs.	12mm.Ø x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	51,780.38		51,780.38	Updated/Supplemental PPMP received last August 9, 2023
		29	pcs.	12mmØ Brass Ball Valve (Key Type)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs.	12mmØ Brass Magnetic Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	GI FITTINGS									
		31	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		117	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	19,379.28		19,379.28	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs.	19mmø x 12mmø G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		58	pcs.	12mm.Ø x 405mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		58	pcs.	12mm.Ø x 150mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		58	pcs.	12mm.Ø x 100mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	HARDWARE									
		61	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,470.10			Updated/Supplemental PPMP received last August 9, 2023
		6	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,346.32		3,346.32	Updated/Supplemental PPMP received last August 9, 2023



					2ND S	SUPPLEM	IENTAL A	ANNUAL PROCUREMEN	NT PLAN CY 202	23			
			Procu	irement Program/Project		Is this an Early		Schedule for Each Procurement Activity		1	Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contra osting of IB/REI g of Bids Award Signi		Total	MOOE	со	(brief description of Program/Activity/ Project)
		3	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	873.03		873.03	Updated/Supplemental PPMP received last August 9, 2023
		9	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,940.04		1,940.04	Updated/Supplemental PPMP received last August 9, 2023
		4	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	344.76		344.76	Updated/Supplemental PPMP received last August 9, 2023
		4	shts	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,757.63		2,757.63	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs.	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	170.52		170.52	Updated/Supplemental PPMP receive last August 9, 2023
		1	рс	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06		2,013.06	Updated/Supplemental PPMP receiver last August 9, 2023
		1	рс	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50		1,339.50	Updated/Supplemental PPMP receiver last August 9, 2023
		1	sht	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.39	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP received last August 9, 2023
		1	kg.	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	151.17		151.17	Updated/Supplemental PPMP receive last August 9, 2023
		2	pcs.	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66		489.66	Updated/Supplemental PPMP receive last August 9, 2023
		2	kgs	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	145.94		145.94	Updated/Supplemental PPMP receive last August 9, 2023
		2	kgs	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	156.06		156.06	Updated/Supplemental PPMP receive last August 9, 2023
		1	kg	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	68.85		68.85	Updated/Supplemental PPMP receive last August 9, 2023
		29	sets	Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	565.50		565.50	Updated/Supplemental PPMP receive last August 9, 2023
		0	ltr.	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	-		-	Updated/Supplemental PPMP receive last August 9, 2023
		1	LOT	CEMENT									
		29	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,007.48		8,007.48	Updated/Supplemental PPMP receive last August 9, 2023
		1 1.564	LOT cu.m.	SAND & GRAVEL Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		0.46	cu.m.	Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,363.07		2,363.07	Updated/Supplemental PPMP receive last August 9, 2023
		1	LOT	OTHERS									
		1	kg.	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	255.00		255.00	Updated/Supplemental PPMP receive last August 9, 2023
		1	LOT	AIR RELEASE									
		1	рс	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,733.80		7,733.80	Updated/Supplemental PPMP receive last August 9, 2023
		1	LOT	PAINT									
		1	qrt	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023
		1	gal	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP receive last August 9, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 202	23			
	00 N -		Proc	urement Program/Project	DMO (Faid User	Is this an Early		Schedule for Each Procurement Activity	- Course of Europh		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	(Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	gal	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,030.51		4,030.51	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	,		.,	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	rolls	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	LUMBER					LBP LOAN TERM 5 &				
		20	bd-ft	2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &	952.00		952.00	Updated/Supplemental PPMP received last August 9, 2023
PROPOSED	75mm(6 D)/C E	8 EEDERLINE AT M	bd-ft	2" x 2" x 8' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
PROPOSED		1	LOT	PVC PIPES									
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	75mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	52,343.55		52,343.55	Updated/Supplemental PPMP received last August 9, 2023
		23	lengths	75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	HARDWARE									
		5	kgs.	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	430.95			Updated/Supplemental PPMP received last August 9, 2023
		1	sht.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.39	Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06			Updated/Supplemental PPMP received last August 9, 2023
		11	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,371.16		2,371.16	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs.	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43		182.43	Updated/Supplemental PPMP received last August 9, 2023
		4	shts.	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,676.84		3,676.84	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	582.01		582.01	Updated/Supplemental PPMP received last August 9, 2023
		8	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,461.79		4,461.79	Updated/Supplemental PPMP received last August 9, 2023
		8	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	878.12		878.12	Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEN	IENTAL A	ANNUAL PROCUREMENT	FPLAN CY 20	23			
			Procur	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1.5	kgs.	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	117.05		117.05	Undated/Supplemental PPMP received
		45	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,084.50		1,084.50	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs.	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28		103.28	Updated/Supplemental PPMP received last August 9, 2023
		2	kgs.	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	302.34		302.34	Updated/Supplemental PPMP received last August 9, 2023
		1.66	kgs.	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	541.89		541.89	Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50		1,339.50	Updated/Supplemental PPMP received last August 9, 2023
		17	ltrs.	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	493.00		493.00	Updated/Supplemental PPMP received last August 9, 2023
		5	pcs.	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	284.22		284.22	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66		489.66	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	BRASS FITTINGS									
		18	pcs.	12mmØ Brass Ball Valve (Key Type)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		18	pcs.	12mmØ Brass Magnetic Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		36	pcs.	12mmØ x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		18	pcs.	19mm.Ø Brass Male Threaded Straight Coupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	40,622.61		40,622.61	Updated/Supplemental PPMP received last August 9, 2023
		20	pcs.	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			10,022.02	Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		18	sets	Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	G.I. FITTINGS		-							
		36	pcs.	12mmØ x 100mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		36	pcs.	12mmØ x 150mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		36	pcs.	12mmØ x 405mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	1 pc. Thread, One end	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		73		12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		20	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



				2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMEN	NT PLAN CY 202	3			
			Procurement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT	PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contra osting of IB/REI g of Bids Award Signin		Total	MOOE	со	(brief description of Program/Activity/ Project)
		18	pcs. 19mmØ x 12mmØ G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length 19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	20,659.45		20,659.45	Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length 25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs. 25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length 38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT C.I. FITTINGS									
		2	pcs 150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 75mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 75mmØ C.I. Body Gate Valve, F/F, Flange End ir Accordance w/ ANSI B16.1 Class 125 w/ 2 units 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer		NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 75mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs 75mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 75mmØ C.I. Sleeve Type Flexible Coupling, (C.I. PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	53,081.23	53,081.23	53,081.23	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs 75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		20	sets 75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023	
		1	set 75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 75mmØ x 75mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



				2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20 2	23			
		Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No. QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
	1	set	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	1	LOT	P.E. TUBING									
	1	roll	19mmØ x 150m / Roll P.E. Tubing SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	5,625.15		5,625.15	Updated/Supplemental PPMP received last August 9, 2023
	1	LOT	PAINTS									
	3	pcs.	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	7	pcs.	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	3	pcs.	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	2	qrts	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	2	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	2	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,400.92		8,400.92	Updated/Supplemental PPMP received last August 9, 2023
	2	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	1	gal.	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	1	gal.	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	2	gals	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	2	gals	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	1	LOT	LUMBER					LBP LOAN TERM 5 &				
	30	bd.ft.	9 PCS - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	1,020.00		1,020.00	Updated/Supplemental PPMP received last August 9, 2023
	1	LOT	AIR RELEASE					LBP LOAN TERM 5 &				
	1	pc.	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	7,733.80		7,733.80	Updated/Supplemental PPMP received last August 9, 2023
	1	LOT	SAND & GRAVEL					BUDGET				
	0.21492	cu.m.	Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	8.3205	cu.m.	Gravel (311A)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	0.297503158	cu.m.	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	14,872.92		14,872.92	Updated/Supplemental PPMP received last August 9, 2023
	4.892486579	cu.m.	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	1 89	LOT	CEMENT Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE	24,574.68		24,574.68	Updated/Supplemental PPMP received last August 9, 2023
	1	LOT	OTHERS					BUDGET				



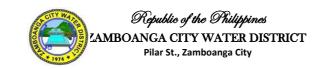
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 202	23			
Code (PAP)	PR No.			urement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Openin Notice of Contract	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Program/Activity/
coue (FAF)	PR NO.	QTY	UNIT		PiviO/Elid-Oser	(Yes/No)	Wode of Procurement	osting of IB/REI g of Bids Award Signing	Source of Fullus	Total	MOOE	со	Project)
		1	kg.	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	495.00		495.0	Updated/Supplemental PPMP received last August 9, 2023
	<i>d</i> 210 555	3	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
PROPOSED 75r	mmØ PVC FEEL	DERLINE AT NEA	R MASUHUD DF	RIVE, TUMAGA					LBP LOAN TERM 5 &				
		1	LOT	PVC PIPES					APPROVED CORPORATE BUDGET				
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		35	lengths	75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	70.270.44		70 270 4	Updated/Supplemental PPMP received last August 9, 2023
		6	pcs	75mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	79,270.44		79,270.4	4 Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	HARDWARE									
		43	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,036.30		1,036.3	0 Updated/Supplemental PPMP received last August 9, 2023
		8	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	878.16		878.1	6 Updated/Supplemental PPMP received last August 9, 2023
		1.66	kgs.	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	541.89		541.8	9 Updated/Supplemental PPMP received last August 9, 2023
		5	pcs.	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	284.20		284.2	0 Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	582.02		582.0	2 Updated/Supplemental PPMP received last August 9, 2023
		8	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,461.76		4,461.7	6 Updated/Supplemental PPMP received last August 9, 2023
		11	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,371.16		2,371.1	6 Updated/Supplemental PPMP received last August 9, 2023
		5	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	430.95		430.9	5 Updated/Supplemental PPMP received last August 9, 2023
		4	shts.	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,676.84			4 Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43		182.4	3 Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	117.05		117.0	5 Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28		103.2	8 Updated/Supplemental PPMP received last August 9, 2023
		2	kgs.	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	302.34		302.3	4 Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06		2,013.0	6 Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50		1,339.5	0 Updated/Supplemental PPMP received last August 9, 2023
		1	sht.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.3	9 Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.9	9 Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	FPLAN CY 20	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		2	pcs.	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66		489.66	Updated/Supplemental PPMP received last August 9, 2023
		24	ltrs.	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	696.00		696.00	Updated/Supplemental PPMP received last August 9, 2023
		17	sets	Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	331.50		331.50	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	CEMENT									
		125	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	34,515.00		34,515.00	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	SAND & GRAVEL									
		6.89	cu.m.	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		0.33	cu.m.	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	21,176.59		21,176.59	Updated/Supplemental PPMP received last August 9, 2023
		0.2	cu.m.	Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	21,170.59		21,176.59	Updated/Supplemental PPMP received last August 9, 2023
		12.16	cu.m.	Gravel (311A)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	C.I. FITTINGS					505021				
		2	pcs.	75mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		17	sets	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	75mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	75mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	52 020 70		52 020 70	Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	52,828.79		52,828.79	Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	BRASS FITTINGS									
		19	pcs.	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	[•] PLAN CY 202	23			
Carla (DAD)	00 M-		Procu	rement Program/Project	DMO/Fed User	Is this an Early		Schedule for Each Procurement Activity	Course of Earth		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	wode of Procuremen	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	set	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		17	pcs.	19mm.Ø Brass Male Threaded Straight Coupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	38,537.11		38,537.11	Updated/Supplemental PPMP received last August 9, 2023
		34	pcs.	12mm.Ø x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		17	pcs.	12mmØ Brass Ball Valve (Key Type)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		17	pcs.	12mmØ Brass Magnetic Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	G.I. FITTINGS									
		19	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150 - Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		69	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	20,126.13		20,126.13	Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		17	pcs.	19mm.Ø x 12mm.Ø G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		34	pcs.	12mm.Ø x 405mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		34	pcs.	12mm.Ø x 150mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		34	pcs.	12mm.Ø x 100mm. Sch. 40 G. I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	PAINTS									
		2	qrts	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



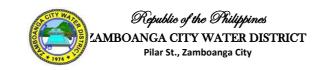
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 202	23			
	00 N/s		Proc	urement Program/Project	DMO /Ead User	Is this an Early	Marcha of December 1	Schedule for Each Procurement Activity	- Course of Europe		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	(Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		2	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,400.92		8,400.92	Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		7	pcs.	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs.	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs.	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	LUMBER									
		30	bd.ft.	9pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,020.00		1,020.00	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	AIR RELEASE					LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				
		1	pc.	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,733.80		7,733.80	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	P.E. TUBING					LBP LOAN TERM 5 &				
		1	roll	19mmØ x 150m / Roll PE Tubing SDR-11	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	5,625.15		5,625.15	Updated/Supplemental PPMP received last August 9, 2023
		1	LOI	OTHERS					LBP LOAN TERM 5 &				
		1	kg.	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		4	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &	207,334.00		207,334.00	Updated/Supplemental PPMP received last August 9, 2023
PROPOSED 100mm				Fabricated 75mmØ Steel Stub-Out, F/P	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
T NOPOSED 100mm			LOT	HARDWARE									
		7	kgs.	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	603.33		603.33	Updated/Supplemental PPMP received last August 9, 2023
		1	sht.	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.39	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,026.12		4,026.12	Updated/Supplemental PPMP received last August 9, 2023
		11	pcs.	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,371.16		2,371.16	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs.	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43		182.43	Updated/Supplemental PPMP received last August 9, 2023
		5	shts.	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,596.05		4,596.05	Updated/Supplemental PPMP received last August 9, 2023



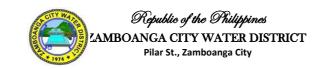
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMEN'	Г PLAN CY 20 2	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity	_		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		4	pcs.	12mmØ x 100mm MS Expansion Bolt	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	145.54		145.54	Updated/Supplemental PPMP received last August 9, 2023
		3	pc.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	873.02		873.02	Updated/Supplemental PPMP received last August 9, 2023
		12	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	6,692.68		6,692.68	Updated/Supplemental PPMP received last August 9, 2023
		64	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,024.96		7,024.96	Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP received last August 9, 2023
		16	pcs.	19mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,838.16		2,838.16	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs.	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	117.05		117.05	Updated/Supplemental PPMP received last August 9, 2023
		29	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	698.90		698.90	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs.	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28		103.28	Updated/Supplemental PPMP received last August 9, 2023
		6.5	kgs.	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	982.61		982.61	Updated/Supplemental PPMP received last August 9, 2023
		7.26	kgs.	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,369.95		2,369.95	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,679.00		2,679.00	Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	6mm thk. X 50mm x 6.0m MS Flat Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,911.86		2,911.86	Updated/Supplemental PPMP received last August 9, 2023
		7	pcs.	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	397.90			Updated/Supplemental PPMP received last August 9, 2023
		4	pcs.	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	979.32		979.32	Updated/Supplemental PPMP received last August 9, 2023
		0	ltrs.	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	-		-	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	G.I. FITTINGS									
		4	lengths	100mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		18	pcs.	12mmØ x 100mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		18	pcs.	12mmØ x 150mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		18	pcs.	12mmØ x 405mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		38	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		11	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



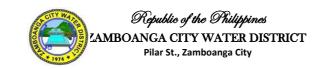
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 202	23			
Code (PAP)	PR No.	QTY		rement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Openin Notice of Contract	Source of Funds	Total	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/
		QIY	UNIT			(Yes/No)		osting of IB/REI g of Bids Award Signing		Iotai	MOOE	со	Project)
		9	pcs.	19mmØ x 12mmØ G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	51,909.50		51,909.50	Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	lengths	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs.	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	C.I. FITTINGS									
		2	pcs.	100mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	100mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs.	100mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I. G.I.)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.I. PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	100mmØ C.I. Sleeve Type Flexible Coupling, (G.IPVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		6	pcs.	100mmØ Steel Ring Flange in accordance w/ AWWA C207 Class D Standard	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	100mmØ x 100mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	100mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	100mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	150mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	150mmØ C.I. Sleeve Type Flexible Coupling, (C.I. PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	118,892.51		118,892.51	Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	PLAN CY 202	23			
6 L (242)			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procureme	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	pc.	150mmØ x 100mmØ C.I. Reducer, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		9	pcs.	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	150mmØ x 100mmØ C.I. Tee, F/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	unit	100mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-100mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 16 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	PVC FITTINGS									
		7	pcs.	100mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		6	pcs.	100mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	82,003.83		82,003.83	Updated/Supplemental PPMP received last August 9, 2023
		35	lengths	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	BRASS FITTINGS	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		9	pcs.	12mmØ Brass Ball Valve (Key Type)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		9	pcs.	12mmØ Brass Magnetic Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		18	pcs.	12mmØ x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		9	pcs.	19mm.Ø Brass Male Threaded Straight Coupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	25,282.75		25,282.75	Updated/Supplemental PPMP received last August 9, 2023
		11	pcs.	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMEN	T PLAN CY 202	3			
			Proc	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing		Total	MOOE	со	(brief description of Program/Activity/ Project)
		2	pcs.	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		9	sets	Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	roll	P.E. TUBING 19mmØ x 150m / Roll P.E. Tubing SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	5,625.15		5,625.15	 Updated/Supplemental PPMP received last August 9, 2023
		1 4	lot pcs.	PAINT 2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		10	pcs.	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs.	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	qrts	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &	8,678.73		8,678.73	B Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		2	gals lot	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		50	bd.ft.	15 PCS - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,700.00		1,700.00	Updated/Supplemental PPMP received last August 9, 2023
		1 2	lot pcs.	AIR RELEASE 25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	15,467.61		15,467.61	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	SAND & GRAVEL	<u> </u>				DUDGEI				
		0.53124	cu.m.	Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		0	cu.m.	Gravel (311A)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,967.08		1,967.08	Updated/Supplemental PPMP received last August 9, 2023
		0.525903158	cu.m.	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		0.621	cu.m.	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	CEMENT	<u> </u>				LBP LOAN TERM 5 &				
		16	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	4,417.92		4,417.92	2 Updated/Supplemental PPMP received last August 9, 2023



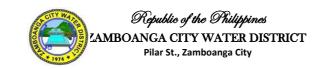
				2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 202	23		
			Procurement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)	Remarks
Code (PAP)	PR No.	QTY	UNIT	PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	моое со	(brief description of Program/Activity/ Project)
		1	lot OTHERS	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	kg. Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	735.00	735.0	0 Updated/Supplemental PPMP received last August 9, 2023
		6	kgs Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
Р	PROPOSED 75m	mØ PVC FEEDER	RLINE AT TOLOSA HARDWARE								
		7	kgs. #16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	603.33	603.3	3 Updated/Supplemental PPMP received last August 9, 2023
		1	sht. #4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39	1,164.3	9 Updated/Supplemental PPMP received last August 9, 2023
		2	pcs. 1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,026.12	4,026.1	2 Updated/Supplemental PPMP received last August 9, 2023
		11	pcs. 10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,371.16	2,371.1	6 Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs. 1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43	182.4	3 Updated/Supplemental PPMP received last August 9, 2023
		5	shts. 12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,596.05	4,596.0	5 Updated/Supplemental PPMP received last August 9, 2023
		2	pcs. 12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	582.01	582.0	last August 9, 2023
		12	pcs. 16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	6,692.68	6,692.6	8 Updated/Supplemental PPMP received last August 9, 2023
		8	pcs. 16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	878.12	878.1	2 Updated/Supplemental PPMP received last August 9, 2023
		1	pc. 19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		9 Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs. 2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	117.05	117.0	5 Updated/Supplemental PPMP received last August 9, 2023
		27	rolls 25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	650.70	650.7	0 Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs. 3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28	103.2	8 Updated/Supplemental PPMP received last August 9, 2023
		3	kgs. 6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	453.51	453.5	1 Updated/Supplemental PPMP received last August 9, 2023
		1.66	pcs. 6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	541.89	541.8	9 Updated/Supplemental PPMP received last August 9, 2023
		2	pcs. 6mm thk. x 38mm x 38mm x 6.0m MS Angle Ba	r ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,679.00	2,679.0	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs. Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	979.32	979.3	2 Updated/Supplemental PPMP received last August 9, 2023
		7	ltrs. Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	203.00	203.0	0 Updated/Supplemental PPMP received last August 9, 2023
		1	LOT BRASS FITTINGS					LBP LOAN TERM 5 &			
		8	pcs. 12mmØ Brass Ball Valve (Key Type)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		8	pcs. 12mmØ Brass Magnetic Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023



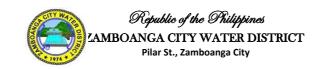
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 20	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		16	pcs.	12mmØ x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		8	pcs.	19mm.Ø Brass Male Threaded Straight Coupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	23,528.75		23,528.75	Updated/Supplemental PPMP received last August 9, 2023
		10	pcs.	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		8	sets	Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	G.I. FITTINGS									
		16	pcs.	12mmØ x 100mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		16	pcs.	12mmØ x 150mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		16	pcs.	12mmØ x 405mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		34	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		10	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		8	pcs.	19mmØ x 12mmØ G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	17,378.32		17,378.32	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs.	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs.	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	2 pcs. 6mmØ x	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	C.I. FITTINGS									
		1	pc.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



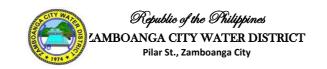
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 202	23			
			Procur	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		2	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	150mmØ x 75mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	53,100.64		53,100.64	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	53,100.64		53,100.64	Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		10	sets	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023	
		1	LOT	PVC PIPES									
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		23	pcs.	75mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		10	pcs.	75mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	256,239.45		256,239.45	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs.	75mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		117	lengths	75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	P.E. TUBING 19mmØ x 150m / Roll P.E. Tubing SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE	5,625.15		5,625.15	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	PAINT					BUDGET				
		4	pcs.	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		10	pcs.	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



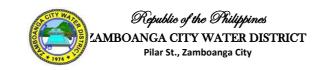
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	TPLAN CY 20	23		
			Procu	rement Program/Project	2440/5	Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)	Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MODE CO	(brief description of Program/Activity/ Project)
		4	pcs.	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	qrts	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,678.73	8,678.73	Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	LUMBER					LBP LOAN TERM 5 &			
		50	bd.ft.	15 PCS - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	1,700.00	1,700.00	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	AIR RELEASE					LBP LOAN TERM 5 &			
		2	pcs.	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	15,467.61	15,467.61	Updated/Supplemental PPMP received last August 9, 2023
		0.40628	cu.m.	Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		3.320865	cu.m.	Gravel (311A)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		0.454103158	cu.m.	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,565.45	7,565.45	Updated/Supplemental PPMP received last August 9, 2023
		7	pcs.	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2.346667329	cu.m.	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	CEMENT		-			LBP LOAN TERM 5 &			
		46	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	12,701.52	12,701.52	Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	OTHERS					LBP LOAN TERM 5 &			
		1	kg.	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	1,295.00	1,295.00	Updated/Supplemental PPMP received last August 9, 2023
	CED 75	13	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
РКОРОЗ	ו עווווכי סבנ	PVC FEEDERLINE	AT UCHAI, SINU	HARDWARE								
		4	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	227.36	227.36	Updated/Supplemental PPMP received last August 9, 2023
		2	shts.	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,838.42		Updated/Supplemental PPMP received last August 9, 2023
		1	kg	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	78.03	78.03	Updated/Supplemental PPMP received last August 9, 2023



interpart interpart <th></th> <th></th> <th></th> <th></th> <th></th> <th>2ND</th> <th>SUPPLEM</th> <th>IENTAL A</th> <th>ANNUAL PROCUREMEN</th> <th>T PLAN CY 202</th> <th>23</th> <th></th> <th></th> <th></th>						2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMEN	T PLAN CY 202	23			
Image: Protect in the set of the set				Proc	urement Program/Project							Estimated Budget (PhP)		Remarks
Marrier	Code (PAP)	PR No.	QTY	UNIT		PMO/End-User		Mode of Procurement		Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
i i i i 			3	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	258.57		258.5	Updated/Supplemental PPMP received last August 9, 2023
Image: sector			8	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	4,461.76		4,461.7	Updated/Supplemental PPMP received last August 9, 2023
Normal No			3	pcs	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	873.03		873.0	Updated/Supplemental PPMP received last August 9, 2023
Image: state Mark and state Mark an			3	pcs	10mm∅ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	646.68		646.68	3 Updated/Supplemental PPMP received last August 9, 2023
Image: state sta			4	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	96.40		96.4	Updated/Supplemental PPMP received last August 9, 2023
III <th< td=""><td></td><td></td><td>8</td><td>pcs</td><td></td><td>ECD</td><td>NO</td><td>SVP</td><td>1st to 4th Quarter</td><td>APPROVED CORPORATE</td><td>878.16</td><td></td><td>878.1</td><td>Updated/Supplemental PPMP received last August 9, 2023</td></th<>			8	pcs		ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	878.16		878.1	Updated/Supplemental PPMP received last August 9, 2023
Image: space of the space o			1	kg	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	326.44		326.4	Updated/Supplemental PPMP received last August 9, 2023
Image: Section of the section set out of the section of the sectin of the secti			1	рс		ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	2,013.06		2,013.0	Updated/Supplemental PPMP received last August 9, 2023
111 <th< td=""><td></td><td></td><td>1</td><td>рс</td><td>6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar</td><td>ECD</td><td>NO</td><td>SVP</td><td>1st to 4th Quarter</td><td>APPROVED CORPORATE</td><td>1,339.50</td><td></td><td>1,339.50</td><td>Updated/Supplemental PPMP received last August 9, 2023</td></th<>			1	рс	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	1,339.50		1,339.50	Updated/Supplemental PPMP received last August 9, 2023
1110101000000000000000000000000000000000000			1	sht		ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	1,164.39		1,164.3	Updated/Supplemental PPMP received last August 9, 2023
Image: state			1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	1,110.99		1,110.9	Updated/Supplemental PPMP received last August 9, 2023
Image: section of the sectin of the section of the section of th			1	kg	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	151.17		151.1	Updated/Supplemental PPMP received last August 9, 2023
1118			2	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	489.66		489.6	Updated/Supplemental PPMP received last August 9, 2023
111 <th< td=""><td></td><td></td><td>1</td><td>kg</td><td>1½" C.W. Nail</td><td>ECD</td><td>NO</td><td>SVP</td><td>1st to 4th Quarter</td><td>APPROVED CORPORATE</td><td>72.97</td><td></td><td>72.9</td><td>Updated/Supplemental PPMP received last August 9, 2023</td></th<>			1	kg	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	72.97		72.9	Updated/Supplemental PPMP received last August 9, 2023
1 1			1	kg	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	78.03		78.0	Updated/Supplemental PPMP received last August 9, 2023
13 13 11s Luing Compound ECD NO SVP 1st of th Quarter APPROVED CORPORATE (No Update) 377.00 Image: Compound (No Quarte) Image: Compound 1mage: Compound			1	kg	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	68.85		68.8	Updated/Supplemental PPMP received last August 9, 2023
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$						ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	377.00		377.0	Updated/Supplemental PPMP received last August 9, 2023
1 1						ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	6,350.76		6,350.7	5 Updated/Supplemental PPMP received last August 9, 2023
4.76 cu.m. Washed Sand ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET 0 0.5 cu.m. Gravel ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET 0 0.5 cu.m. Gravel ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET 0 0.5 cu.m. Gravel (311A) ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET 0 0.96 cu.m. Gravel (311A) ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET 0 0.96 cu.m. Item 201 (Aggregate Base Course) ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE 0 0.96 cum Item 201 (Aggregate Base Course) ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE 0 0.96 cum Item 201 (Aggregate Base Course) ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE <td></td> <td></td> <td>1</td> <td>lot</td> <td>SAND & GRAVEL</td> <td></td> <td></td> <td></td> <td></td> <td>BODGLI</td> <td></td> <td></td> <td></td> <td></td>			1	lot	SAND & GRAVEL					BODGLI				
1 0.5 cu.m. Gravel ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE BUDGRTE 1 0.5 cu.m. Gravel (311A) ECD NO SVP 1st to 4th Quarter LBP LOAN TERM 5 & APPROVED CORPORATE BUDGRT 16,774.20 16,774.						ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023
8.97 cu.m. Gravel (311A) ECD NO SVP 1st to 4th Quarter APPROVED CORPORATE BUDGET 1b, / 4.20 1b, / 4.20 1b, / 4.20 1 0.96 cum Item 201 (Aggregate Base Course) ECD NO SVP 1st to 4th Quarter APPROVED CORPORATE BUDGET LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET Updated/Suppleme last August 9, 2023 0 0.92 cum Item 200 (Aggregate Subbase Course) ECD NO SVP 1st to 4th Quarter APPROVED CORPORATE BUDGET LBP LOAN TERM 5 & BUDGET Updated/Suppleme last August 9, 2023 0 0.92 cum Item 200 (Aggregate Subbase Course) ECD NO SVP 1st to 4th Quarter APPROVED CORPORATE BUDGET LBP LOAN TERM 5 & BUDGET Updated/Suppleme last August 9, 2023			0.5	cu.m.	Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023
0.96 cum Item 201 (Aggregate Base Course) ECD NO SVP 1st to 4th Quarter APPROVED CORPORATE BUDGET			8.97	cu.m.	Gravel (311A)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	16,774.20		16,774.20	Updated/Supplemental PPMP received last August 9, 2023
0.92 cum litem 200 (Aggregate Subbase Course) FCD NO SVP 1st to 4th Quarter APPROVED CORPORATE			0.96	cum	Item 201 (Aggregate Base Course)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023
BUDGET			0.92	cum	Item 200 (Aggregate Subbase Course)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	PLAN CY 20	23			
			Procur	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procuremen	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
						(Tes/NO)			LBP LOAN TERM 5 &				
		2	pcs.	75mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received
				-					BUDGET				last August 9, 2023
				75mmØ x 19mmØ C.I. Saddle Clamp w/	500		0.0	1st to 4th Quarter	LBP LOAN TERM 5 &				Updated/Supplemental PPMP received
		2	sets	Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				last August 9, 2023
									LBP LOAN TERM 5 &				
		1	set	75mmØ x 25mmØ C.I. Saddle Clamp w/	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received
				Stainless Bolt, Nut & Washer & Rubber					BUDGET				last August 9, 2023
					500		0.0	1st to 4th Quarter	LBP LOAN TERM 5 &				Updated/Supplemental PPMP received
		1	pc.	200mmØ x 75mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				last August 9, 2023
									LBP LOAN TERM 5 &	25 000 00		25 000 00	
		1	pc.	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE	35,983.62		35,983.62	Updated/Supplemental PPMP received last August 9, 2023
				(FVC)					BUDGET				last August 5, 2025
		1	20	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received
			pc.	PVC)	ECD	NO	300		BUDGET				last August 9, 2023
									LBP LOAN TERM 5 &				
		1	pc.	75mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023
									BUDGET				
		1	рс	75mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received
			pc	75mmg C.I. Body Gate Valve, PN 10, F/F	ECD	NO	300		BUDGET				last August 9, 2023
									LBP LOAN TERM 5 &				
		1	рс	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023
									BUDGET				last August 5, 2025
		1	lot	ASPHALT					LBP LOAN TERM 5 &				
		0.03	drum	Emulsified Asphalt SS-1(w/ 5% wastage)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received
									BUDGET	12,240.00		12,240.00	last August 9, 2023
									LBP LOAN TERM 5 &				Updated/Supplemental PPMP received
		0.82	drim	Asphalt Cement	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				last August 9, 2023
		1	lot	BRASS FITTINGS					BUDGET				
		-	101						LBP LOAN TERM 5 &				
		2	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received
									BUDGET	1,479.88		1,479.88	last August 9, 2023
		1	20	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received
			pc.		ECD	NO	300		BUDGET				last August 9, 2023
		1	lot	G.I. FITTINGS									
				19mmØ G.I. End Plug, (ANSI B16.3 Class 150-					LBP LOAN TERM 5 &				Updated/Supplemental PPMP received
		2	pcs.	Standard)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				last August 9, 2023
									LBP LOAN TERM 5 &				
		1	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received
				Std., Threaded End Finish					BUDGET				last August 9, 2023
				25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150,	500		0.0	1st to 4th Quarter	LBP LOAN TERM 5 &				Updated/Supplemental PPMP received
		2	pcs.	Standard)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				last August 9, 2023
									LBP LOAN TERM 5 &				
		1	pc.	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023
				Standardy					BUDGET				
		1	рс	12mmØ x 75mm G.I. Nipple (Standard BSP	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received
			pc	Thread, One end)	LUD		57		BUDGET	48,884.52		48,884.52	last August 9, 2023
				12mm(4 × 00% C Elbow (ANE) 24C 2 Class 450					LBP LOAN TERM 5 &	, -		, -	
		1	pc.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				Updated/Supplemental PPMP received last August 9, 2023
									BUDGET				
		1	pc.	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received
		-	P0.	150, Standard)	200				BUDGET				last August 9, 2023
				6mmØ x 50mm G.I. Nipple (Standard BSP					LBP LOAN TERM 5 &				Updated/Supplemental PPMP received
		1	pc.	Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				last August 9, 2023
									BUDGET				
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE				Updated/Supplemental PPMP received
			1011601	Std., Threaded End Finish	200				BUDGET				last August 9, 2023
				19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge					LBP LOAN TERM 5 &				Updated/Supplemental PPMP received
		1	length	Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE				last August 9, 2023
		1	lot						BUDGET				
L	1		101	PVC PIPES					I			I	L



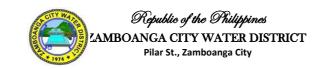
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 202	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity	_		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		66	lengths	75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	136,027.92		136,027.92	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	PAINT									
		1	qrt.	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,068.48		7,068.48	Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs.	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		35.36	pcs.	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal.	Concrete Epoxy	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	LUMBER					LBP LOAN TERM 5 &				
		20	bd.ft.	2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	952.00		952.00	Updated/Supplemental PPMP received last August 9, 2023
		8	bd.ft.	2" x 2" x 8' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc.	AIR RELEASE 25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,733.80		7,733.80	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	OTHERS	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			1,390.0	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,390.00			Updated/Supplemental PPMP received last August 9, 2023
		5	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,550.00			Updated/Supplemental PPMP received last August 9, 2023
		3	bags	Mineral Filler	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
PROPOSED 75MM	NØ PVC FEEDER	LINE AT ESPINO	SA DRIVE, TUMA	GA-PUTIK ROAD									
		1	lot	PIPES	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



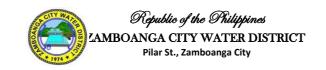
				2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20 2	23		
Code (PAP)	PR No.		Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Openin Notice of Contract	Source of Funds		Estimated Budget (PhP)	Remarks (brief description of Program/Activity/
		QTY	UNIT		(Yes/No)		osting of IB/REI g of Bids Award Signing		Total	MOOE CO	Project)
		1	length 150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		18	length 75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		3	pcs 75mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	44,560.30	44,560.3	Updated/Supplemental PPMP received last August 9, 2023
		1	pc 75mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	pc 75mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
			HARDWARE								
		5	pcs Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	284.20	284.2	Updated/Supplemental PPMP received last August 9, 2023
		5	shts 12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,596.05	4,596.0	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs 1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43	182.4	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs 2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	195.08	195.0	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs 3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28	103.7	Updated/Supplemental PPMP received last August 9, 2023
		4	kgs #16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	344.76	344.7	4 Updated/Supplemental PPMP received last August 9, 2023
		10	pcs 16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	5,577.20	5,577.2	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs 12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.04	1,164.0	4 Updated/Supplemental PPMP received last August 9, 2023
		13	pcs 10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,802.28	2,802.7	Updated/Supplemental PPMP received last August 9, 2023
		12	rolls 25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	289.20		Updated/Supplemental PPMP received last August 9, 2023
		1	kg 6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	326.44	326.4	4 Updated/Supplemental PPMP received last August 9, 2023
		2	kgs 6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	302.34	302.3	Updated/Supplemental PPMP received last August 9, 2023
		1	pc 1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06		Updated/Supplemental PPMP received last August 9, 2023
		1	pc 6mm thk. x 38mm x 38mm x 6.0m MS Angle Ba	ir ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50		Updated/Supplemental PPMP received last August 9, 2023
		1	sht #4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39	1,164.3	Updated/Supplemental PPMP received last August 9, 2023
		1	pc 19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		Updated/Supplemental PPMP received last August 9, 2023
		2	pcs Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66	489.6	Updated/Supplemental PPMP received last August 9, 2023
		29	sets Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	565.50		Updated/Supplemental PPMP received last August 9, 2023
		10	Itrs Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	290.00	290.0	Updated/Supplemental PPMP received last August 9, 2023



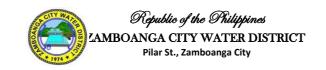
					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	PLAN CY 20	23			
			Procur	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procuremen	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		61	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	16,843.32		16,843.32	Updated/Supplemental PPMP received last August 9, 2023
		1 3.14	lot cum	SAND & GRAVEL Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,113.99		4,113.99	Updated/Supplemental PPMP received last August 9, 2023
		0.412	cum	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1 8	lot bd-ft	LUMBER 3pcs - 2" x 2" x 8' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,292.00		1 292 00	Updated/Supplemental PPMP received last August 9, 2023
		30	bd-ft	9pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			_,	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	C.I. FITTINGS									
		2	pcs	75mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		31	sets	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	150mmØ x 75mmØ C.I. Tee, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	59,466.84		59,466.84	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	PAINTS									
		2	qrts	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 202	23			
			Procur	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		2	gals	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,672.95		7,672.95	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		7	pcs	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	AIR RELEASE									
		1	рс	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,733.80		7,733.80	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	BRASS FITTINGS									
		1	рс	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	rolls	19mmØ x 150m / Roll P.E. Tubing SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs	19mm.Ø Brass Male Threaded Straight Coupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	61,996.94		61,996.94	Updated/Supplemental PPMP received last August 9, 2023
		58	pcs	12mmØ x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs	12mmØ Brass Ball Valve (Key Type)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs	12mmØ Brass Magnetic Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	LOT	G.I. FITTINGS									
		1	Length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	Length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	Length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		117	pcs	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	20,329.80		20,329.80	Updated/Supplemental PPMP received last August 9, 2023



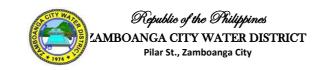
					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	PLAN CY 20	23			
			Procur	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procuremen	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	рс	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		58	pcs	12mmØ x 405mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		58	pcs	12mmØ x 150mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		58	pcs	12mmØ x 100mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs	19mmØ x 12mmØ G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	OTHERS									
		6	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	735.00		735.00	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
POSED 50MMØ PE T	UBING FEEDERL	LINE AT GREEN 1	MEADOWS GALV lot	EZ DRIVE STA. MARIA PIPES									
		5	rolls	50mmØ x 60m P.E. Tubing, SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	74,757.02		74,757.02	Updated/Supplemental PPMP received last August 9, 2023
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	C.I. FITTINGS									
		8	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (P.E.)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	50mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	50mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	50mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	35,171.06		35,171.06	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	50mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	50mmØ x 50mmØ C.I. Tee, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	CEMENT									
		28	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,731.36		7,731.36	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	SAND & GRAVEL					LBP LOAN TERM 5 &				
		1.45	cum	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	2,159.14		2,159.14	Updated/Supplemental PPMP received last August 9, 2023
		0.4	cum	Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
	+	1	lot	BRASS FITTINGS					LBP LOAN TERM 5 &				
		2	pcs	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	1,926.02		1,926.02	Updated/Supplemental PPMP received last August 9, 2023



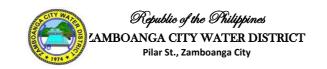
					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	FPLAN CY 20	23			
Code (PAP)	PR No.	QTY	Procu UNIT	urement Program/Project	PMO/End-User		Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Openin Notice of Contract	Source of Funds	Total	Estimated Budget (PhP) MOOE	со	Remarks (brief description of Program/Activity/
		QIT	UNIT			(Yes/No)		osting of IB/REI g of Bids Award Signing		TOLAI	MODE		Project)
		2	pcs	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	G.I. FITTINGS					505021				
		2	lengths	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	6,969.08		6,969.08	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
				HARDWARE									
		6	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	144.60		144.60	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	227.36		227.36	Updated/Supplemental PPMP received last August 9, 2023
		8	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,461.76		4,461.76	Updated/Supplemental PPMP received last August 9, 2023
		1	PC	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	291.01		291.01	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	862.24		862.24	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,026.12		4,026.12	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,679.00		2,679.00	Updated/Supplemental PPMP received last August 9, 2023
		1	sht	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.39	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	215.56		215.56	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP received last August 9, 2023
		2	kgs	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	302.34		302.34	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	979.32		979.32	Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEN	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 202	23		
			Proc	curement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)	Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	моое со	(brief description of Program/Activity/ Project)
		4	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	344.76	34	4.76 Updated/Supplemental PPMP received last August 9, 2023
		2	shts	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,838.42	1,83	8.42 Updated/Supplemental PPMP received last August 9, 2023
		1	kg	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	72.97	7	2.97 Updated/Supplemental PPMP received last August 9, 2023
		1	kg	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	78.03	7	3.03 Updated/Supplemental PPMP received last August 9, 2023
		1	kg	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	68.85	6	3.85 Updated/Supplemental PPMP received last August 9, 2023
		5	ltrs	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	145.00	14	5.00 Updated/Supplemental PPMP received last August 9, 2023
		1	lot	AIR RELEASE								
		2	pcs	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	15,467.60	15,46	7.60 Updated/Supplemental PPMP received last August 9, 2023
		1	lot	PAINT								
		1	qrt	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,308.32	4,30	Updated/Supplemental PPMP received 8.32 last August 9, 2023
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		6	rolls	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	lot	LUMBER					LBP LOAN TERM 5 &			
		40	bd-ft	12pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	1,360.00	1,36	0.00 Updated/Supplemental PPMP received last August 9, 2023
		1	lot	OTHERS	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	255.00	25	Updated/Supplemental PPMP received last August 9, 2023 5.00
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
KOPOSED 75MMØ	PVC FEEDERLIN	NE AT JOLLIROY	DRIVE, TUMAG/ lot	A-LUNZURAN ROAD PIPES								
		20	lengths	75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	47,067.93	47,06	Updated/Supplemental PPMP received 7.93 last August 9, 2023
		2	pcs	75mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023



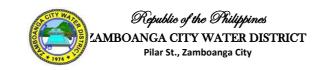
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 202	23			
Code (PAP)	PR No.		Proc	urement Program/Project	PMO/End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Openin Notice of Contract	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Program/Activity/
Code (FAF)	PK NO.	QTY	UNIT		Piwio/Eliu-Osei	(Yes/No)	wode of Procurement	osting of IB/REI g of Bids Award Signing	Source of Fullus	Total	MOOE	со	Project)
		1	рс	75mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	PE TUBING									
		1	roll	19mmØ x 150m / Roll P.E. Tubing SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	5,625.15		5,625.3	15 Updated/Supplemental PPMP received last August 9, 2023
				HARDWARE					LBP LOAN TERM 5 &				
		5	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	284.20		284.2	20 Updated/Supplemental PPMP received last August 9, 2023
		23	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	554.30		554.3	Updated/Supplemental PPMP received last August 9, 2023
		40	pcs	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,390.80		4,390.8	30 Updated/Supplemental PPMP received last August 9, 2023
		1.66	kgs	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	541.89		541.8	39 Updated/Supplemental PPMP received last August 9, 2023
		8	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,461.76		4,461.7	76 Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	291.01		291.0	Updated/Supplemental PPMP received last August 9, 2023
		9	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,940.04		1,940.0	Updated/Supplemental PPMP received last August 9, 2023
		5	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	430.95		430.9	Updated/Supplemental PPMP received last August 9, 2023
		4	shts	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,676.84		3,676.8	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43		182.4	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	117.05		117.0	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28		103.2	28 Updated/Supplemental PPMP received last August 9, 2023
		2	kgs	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	302.34		302.3	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06		2,013.0	06 Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50		1,339.!	Updated/Supplemental PPMP received last August 9, 2023
		1	sht	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.3	39 Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.9	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66		489.6	56 Updated/Supplemental PPMP received last August 9, 2023
		7	sets	Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	136.50		136.5	0 Updated/Supplemental PPMP received last August 9, 2023
		15	ltrs	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	435.00		435.0	00 Updated/Supplemental PPMP received last August 9, 2023
		1 104	lot bags	CEMENT Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE	28,716.48		28,716.4	48 Updated/Supplemental PPMP received last August 9, 2023
		1	lot	SAND & GRAVEL		+			BUDGET				



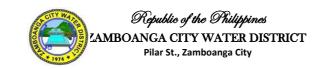
					2ND	SUPPLEN	IENTAL .	ANNUAL PROCUREMENT	<u>EPLAN CY 202</u>	3			
Code (PAP)	PR No.		Procu	rement Program/Project	DMO /End Lines	Is this an Early	Mada of Droguromor	Schedule for Each Procurement Activity	Source of Funds		Estimated Budget (PhP)		Remarks
Code (PAP)	PR NO.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	wode of Procurement	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		5.728	cum	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	6,999.57		6,999.57	Updated/Supplemental PPMP received last August 9, 2023
		0.307	cum	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	C.I. FITTINGS									
		2	pcs	75mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		9	sets	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	150mmØ x 75mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET		95.33		Updated/Supplemental PPMP received last August 9, 2023
		1	рс	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	51,995.33		51,995.33	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	BRASS FITTINGS									
		9	pcs	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		7	pcs	19mm.Ø Brass Male Threaded Straight Coupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	21,192.11		21,192.11	Updated/Supplemental PPMP received last August 9, 2023
		14	pcs	12mmØ x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		7	pcs	12mmØ Brass Ball Valve (Key Type)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 202	23			
6 L (242)			Proc	curement Program/Project	2000/5	Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	(Yes/No)	Mode of Procurement	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		7	pcs	12mmØ Brass Magnetic Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	G.I. FITTINGS					BODGET				
		9	pcs	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		29	pcs	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	14,792.73		14,792.73	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		7	pcs	19mmØ x 12mmØ G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		14	pcs	12mmØ x 405mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		14	pcs	12mmØ x 150mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		14	pcs	12mmØ x 100mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	PAINT									
		2	qrts	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,400.92		8,400.92	Updated/Supplemental PPMP received last August 9, 2023



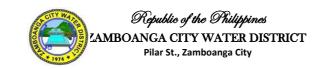
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 202	23			
a ((545)			Proc	urement Program/Project	2000/5	Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	(Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		7	rolls	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	LUMBER									
		30	bd.ft.	9pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,020.00		1,020.0	0 Updated/Supplemental PPMP received last August 9, 2023
		1	lot	AIR RELEASE					LBP LOAN TERM 5 &				
		1	рс	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &	7,733.80		7,733.8	0 Updated/Supplemental PPMP received last August 9, 2023
		1	lot	OTHERS	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		4	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &	575.00		575.0	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
DLIAN DRIVE AND S	AAVEDRA I, A	1	lot	PIPES	ATANGAN								
		134	lengths	75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	266,907.12		266,907.1	Updated/Supplemental PPMP received last August 9, 2023
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
				HARDWARE									
		12	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	682.08		682.0	last August 9, 2023
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	255.00		255.0	Updated/Supplemental PPMP received last August 9, 2023
		21	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	506.10		506.1	Updated/Supplemental PPMP received last August 9, 2023
		20	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	11,154.40		11,154.4	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	873.03		873.0	last August 9, 2023
		17	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,664.52			2 Updated/Supplemental PPMP received last August 9, 2023
		3	kgs	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	979.32			2 Updated/Supplemental PPMP received last August 9, 2023
		10	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	861.90		861.9	Updated/Supplemental PPMP received last August 9, 2023
		8	shts	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,353.68		7,353.6	B Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs	אי C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43		182.4	last August 9, 2023
		2.5	kgs	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	195.08		195.0	B Updated/Supplemental PPMP received last August 9, 2023



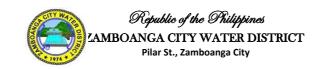
					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		2.5	kgs	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	172.13		172.13	Indated/Supplemental PPMP received
		4	kgs	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	604.68		604.68	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,026.12		4,026.12	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,679.00		2,679.00	Updated/Supplemental PPMP received last August 9, 2023
		1	sht	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.39	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	979.32		979.32	Updated/Supplemental PPMP received last August 9, 2023
		1	lit	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	29.00		29.00	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	C.I. FITTINGS									
		4	pcs	75mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	150mmØ x 75mmØ C.I. Tee, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	150mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 75mmØ C.I. Tee, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	129,935.00		129,935.00	Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 202	23		
			Procur	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)	Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	МООЕ СО	(brief description of Program/Activity/ Project)
		3	pcs	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		5	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	lot	BRASS FITTINGS								
		2	pcs	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		3	sets	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	24,638.21	24,638.21	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	lot	G.I. FITTINGS								
		2	pcs	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		3	lengths	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	lengths	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		4	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	25,396.73	25,396.73	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	BUDGET LBP LOAN TERM 5 & APPROVED CORPORATE			Updated/Supplemental PPMP received last August 9, 2023
		1	lot	CEMENT					BUDGET			
		21	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	5,798.52	5,798.52	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	SAND & GRAVEL								
		0.9	cum	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,581.61	1,581.61	Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	FPLAN CY 20	23			
Code (PAP)	PR No.	QTY	Procu UNIT	rement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity t Advertisement/P Submission/Openin Notice of Contract	Source of Funds	Total	Estimated Budget (PhP) MOOE	со	Remarks (brief description of Program/Activity/
		QIT	UNIT			(Yes/No)		osting of IB/REI g of Bids Award Signing		IOLAI	MODE		Project)
		0.45	cum	Gravel	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	PAINT					BODGET				
		3	qrts	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	gals	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	gals	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	13,506.90		13,506.90	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	gals	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		18	pcs	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		8	pcs	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		8	pcs	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	LUMBER									
		70	bd-ft	21pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,380.00		2,380.00	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	AIR RELEASE									
		2	pcs	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	15,467.60		15,467.60	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	OTHERS					LBP LOAN TERM 5 &				
		9	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	720.00		720.00	Updated/Supplemental PPMP received last August 9, 2023
PROPOSED	D 100MMØ PV		T LAMISAHAN, V										
		1	lot	PIPES					LBP LOAN TERM 5 &				
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		51	lengths	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		42	lengths	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	237,131.77		237,131.77	Updated/Supplemental PPMP received last August 9, 2023
		5	pcs	100mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	100mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	roll	P.E. TUBING 19mmØ x 150m / Roll P.E. Tubing SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE	5,625.15		5,625.15	Updated/Supplemental PPMP received
		1	lot	HARDWARE					BUDGET				last August 9, 2023
		1							LBP LOAN TERM 5 &				
		7	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET	397.88		397.88	Updated/Supplemental PPMP received last August 9, 2023



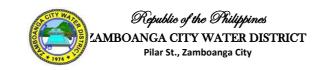
					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMEN	T PLAN CY 202	23			
			Proc	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing		Total	MOOE	со	(brief description of Program/Activity/ Project)
		39	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	939.90		939.90	Updated/Supplemental PPMP received last August 9, 2023
		8	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,461.76		4,461.76	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	582.02		582.02	Updated/Supplemental PPMP received last August 9, 2023
		10	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,155.60		2,155.60	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	326.44		326.44	Updated/Supplemental PPMP received last August 9, 2023
		5	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	430.95		430.95	Updated/Supplemental PPMP received last August 9, 2023
		4	shts	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,676.84		3,676.84	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43		182.43	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	117.05		117.05	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28		103.28	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	226.76		226.76	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06		2,013.06	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50		1,339.50	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.39	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66		489.66	Updated/Supplemental PPMP received last August 9, 2023
		15	sets	Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	292.50		292.50	Updated/Supplemental PPMP received last August 9, 2023
		5	ltrs	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	145.00		145.00	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	CEMENT									
		34	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	9,388.08		9,388.08	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	SAND & GRAVEL									
		1.749	cum	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,425.51		2,425.51	Updated/Supplemental PPMP received last August 9, 2023
		0.344	cum	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	C.I. FITTINGS									
		2	рс	100mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	sets	100mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	[•] PLAN CY 202	3			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procuremen	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	set	100mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		15	pcs	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	100mmØ C.I. Body Gate Valve, PN 16, M/M	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	47,592.68		47,592.68	Updated/Supplemental PPMP received last August 9, 2023
		1	set	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	PAINT									
		2	qrts	Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	8,400.92		8,400.92	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		7	pcs	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023	
		3	pcs	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	BRASS FITTINGS					LBP LOAN TERM 5 &				
		17	pcs	19mmØ Brass Corporation Cock, (ISO) Clamp Type	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		15	pcs	19mm.Ø Brass Male Threaded Straight Coupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	' PLAN CY 202	3			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	set	75mmØ Brass Angle Fire Hydrant (Threaded Type) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	35,068.11		35,068.11	Updated/Supplemental PPMP received last August 9, 2023
		30	pcs	12mmØ x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		15	pcs	12mmØ Brass Ball Valve (Key Type)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		15	pcs	12mmØ Brass Magnetic Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	G.I. FITTINGS									
		17	pcs	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	19mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	25mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	length	38mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	25mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	25mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 75mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	19,059.45		19,059.45	Updated/Supplemental PPMP received last August 9, 2023
		61	pcs	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	12mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ x 50mm G.I. Nipple (Standard BSP Thread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		15	pcs	19mmØ x 12mmØ G.I. Bell Reducer, ANSI B16.3 Class 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		30	pcs	12mmØ x 405mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		30	pcs	12mmØ x 150mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		30	pcs	12mmØ x 100mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	LUMBER									
		30	bd-ft	9pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,020.00		1,020.00	Updated/Supplemental PPMP received last August 9, 2023



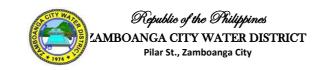
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 202	23		
Code (PAP)	PR No.		Proc	curement Program/Project	PMO/End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity t Advertisement/P Submission/Openin Notice of Contract	Source of Funds		Estimated Budget (PhP)	Remarks (brief description of Program/Activity/
Coue (FAF)	PR NO.	QTY	UNIT		Piwio/Eliu-Osei	(Yes/No)	Wode of Procurement	osting of IB/REI g of Bids Award Signing	Source of Fullus	Total	MODE CO	Project)
		1	PC	25mmØ Automatic Air Release Pressure Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,733.80	7,733.80	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	OTHERS								
		8	kgs	Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	895.00	895.00	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
PROPOSED 75M	MØ PVC FEEDE	1	,									
		1	lot	PVC PIPES					LBP LOAN TERM 5 &			
		1	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		35	lengths	75mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	79,011.59	79,011.55	Updated/Supplemental PPMP received last August 9, 2023
		5	pcs	75mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ x 11.25° PVC Bend, Class 150, B/S with R.R.	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023
		1	lot	PE TUBING								
		2	rolls	19mmØ x 150m / Roll P.E. Tubing SDR 11	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	11,250.30	11,250.30	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	HARDWARE								
		5	pcs	Hacksaw Blade	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	284.20		Updated/Supplemental PPMP received last August 9, 2023
		9	rolls	25mm Teflon Tape	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	216.90	216.90	Updated/Supplemental PPMP received last August 9, 2023
		20	pcs	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,195.40	2,195.40	Updated/Supplemental PPMP received last August 9, 2023
		2.65	kgs	6mm thk Rubber Gasket	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	865.07	865.07	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	582.02	582.02	Updated/Supplemental PPMP received last August 9, 2023
		8	pcs	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	4,461.76	4,461.76	Updated/Supplemental PPMP received last August 9, 2023
		15	pcs	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,233.40		Updated/Supplemental PPMP received last August 9, 2023
		5	kgs	#16 G.I. Tie-wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	430.95	430.95	Updated/Supplemental PPMP received last August 9, 2023
		4	shts	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	3,676.84	3,676.84	Updated/Supplemental PPMP received last August 9, 2023
		2.5	kgs	1½" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	182.43	182.43	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	2" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	117.05	117.05	Updated/Supplemental PPMP received last August 9, 2023
		1.5	kgs	3" C.W. Nail	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	103.28	103.28	Updated/Supplemental PPMP received last August 9, 2023
		2	kgs	6011 Welding Rod	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	302.34	302.34	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	1/4"Ø Stainless Steel Oil Filled Pressure Gauge (0-300 psi)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	2,013.06	2,013.06	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,339.50	1,339.50	Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	PLAN CY 20	23			
	1		Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity?	Mode of Procureme	Advertisement/P Submission/Openin Notice of Contract	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/
		1	sht	#4 x 50mm x 50mm x 1.20m x 2.40m Steel Matting	ECD	(Yes/No) NO	SVP	osting of IB/REI g of Bids Award Signing 1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,164.39		1,164.39	Project) Updated/Supplemental PPMP received last August 9, 2023
		1	рс	19mmø x 6.0m MS Plain Round Bar	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,110.99		1,110.99	Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	Padlock (BIG)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	489.66		489.66	Updated/Supplemental PPMP received last August 9, 2023
		40	sets	Water Meter Sealing Wire	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	780.00		780.00	Updated/Supplemental PPMP received last August 9, 2023
		24	ltrs	Curing Compound	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	696.00		696.00	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	CEMENT									
		163	bags	Portland Cement	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	45,007.56		45,007.56	Updated/Supplemental PPMP received last August 9, 2023
		1	lot	SAND & GRAVEL									
		9.137	cum	Washed Sand	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	11,075.32		11,075.32	Updated/Supplemental PPMP received last August 9, 2023
		0.42	cum	Gravel (G1)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot	C.I. FITTINGS									
		1	рс	75mmØ C.I. Mechanical End Cap	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023	
		42	sets	75mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 25mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ x 75mmØ C.I. Tee, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ C.I. Body Gate Valve, PN 16, F/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	75mmØ C.I. Adaptor, F/P	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	75,897.86		75,897.86	Updated/Supplemental PPMP received last August 9, 2023
		1	рс	75mmØ C.I. Adaptor, M/F	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	pcs	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	set	75mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit- 75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND S	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	PLAN CY 202	23			
			Procureme	ent Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		1	Ac 75 B1 x 8	5mmØ C.I. Body Gate Valve, F/F, Flange End in ccordance w/ ANSI B16.1 Class 125 w/ 2 units- 5mmØ Steel Ring Flange Conforming to ANSI 16.5 Class 150-Standard, w/ 8 - Units 16mmØ 88mm Stainless (Full Thread) Hex Head Bolt ype 304) w/ Nut & Washer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot BF	RASS FITTINGS									
		42	I DCS I	ƏmmØ Brass Corporation Cock, (ISO) Clamp /pe	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	i set i	5mmØ Brass Angle Fire Hydrant (Threaded ype) w/ 63mmØ Hose Connector	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	pc 25	5mmØ Brass Ball Valve	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	50,356.61		50,356.61	Updated/Supplemental PPMP received last August 9, 2023
		40	DCS	Əmm.Ø Brass Male Threaded Straight oupling, Clamp Type	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		80	pcs 12	2mmØ x 63mm Brass Tail Piece	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	lot G.	.I. FITTINGS					505021				
		42	l ncs l	ƏmmØ G.I. End Plug, (ANSI B16.3 Class 150- :andard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1		5mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge :d., Plain End	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	i lengtn i	3mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge :d., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023	
		1	i lengtn i	5mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge d., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	i lengtn i	ƏmmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge .d., Threaded End Finish	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	l nc l	5mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, andard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	DCS	5mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, andard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	I nc I	5mmØ G.I. Coupling (ANSI B16.3 Class 150, andard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	I DC I	2mmØ x 75mm G.I. Nipple (Standard BSP nread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	32,392.95		32,392.95	Updated/Supplemental PPMP received last August 9, 2023
		161	DCS	2mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, andard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	l nc l	2mmØ x 6mm G.I. Bushing (ANSI B16.3 Class 50, Standard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	l nc l	mmØ x 50mm G.I. Nipple (Standard BSP nread, One end)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023	
		1		mmØ G.I. Coupling (ANSI B16.3 Class 150, andard)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET			Updated/Supplemental PPMP received last August 9, 2023	
		40	l ncs l	ƏmmØ x 12mmØ G.I. Bell Reducer, ANSI B16.3 lass 150	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		80	l ncs l	2mmØ x 405mm Sch. 40 G.I. Nipple (Standard SP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		80	I nrs I	2mmØ x 150mm Sch. 40 G.I. Nipple (Standard SP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	F PLAN CY 202	23			
Code (PAP)	PR No.			ement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Openin Notice of Contract	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Program/Activity/
code (FAF)	PRINO.	QTY	UNIT		P WO/ End-Oser	(Yes/No)	Wode of Procurement	osting of IB/REI g of Bids Award Signing		Total	MOOE	со	Project)
		80	pcs	12mmØ x 100mm Sch. 40 G.I. Nipple (Standard BSP Thread, Both Ends)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	lot qrts	PAINT Concrete Neutralizer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Flat Latex Paint (Primer)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Gloss Latex Paint (Black)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		2	gals	Red Oxide Metal Primer	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Red)	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &	7,997.09		7,997.09	Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Quick Dry Enamel (Blue)	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		1	gal	Paint Thinner	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		7	rolls	25mm Masking Tape	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs	2" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET LBP LOAN TERM 5 &				Updated/Supplemental PPMP received last August 9, 2023
		3	pcs lot	4" Paint Brush	ECD	NO	SVP	1st to 4th Quarter	APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
		30	bd-ft	9pcs - 2" x 2" x 10' Coco Lumber	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	1,020.00		1,020.00	Updated/Supplemental PPMP received last August 9, 2023
		1	lot PC	AIR RELEASE	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	7,733.80		7,733.80	Updated/Supplemental PPMP received last August 9, 2023
		1 6	lot kgs	OTHERS Plain Margarine	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET	735.00		735.00	Updated/Supplemental PPMP received last August 9, 2023
		1	kg	Chlorine Granules	ECD	NO	SVP	1st to 4th Quarter	LBP LOAN TERM 5 & APPROVED CORPORATE BUDGET				Updated/Supplemental PPMP received last August 9, 2023
5-02-03-010		3	can/s	AIR FRESHENER	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	281.66	281.66		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		47	bottle/s	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,586.29	2,586.29		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		12	pack/s	Battery, Dry Cell, AAA	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	253.09	253.09		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		12	pack/s	Battery, Dry Cell, Size AA	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	282.76	282.76		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		3	pack/s	BATTERY, Rechargeable, size AA	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,035.00	1,035.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		8	box/es	Ball Pen (Black)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,576.00	2,576.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		7	box/es	Ball Pen (Blue)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,254.00	2,254.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		1	pack/s	CARTOLINA, assorted color, 20 pieces per pack	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	96.28	96.28		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		5	box/es	CLIP, backfold, 19mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	50.14	50.14		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		5	box/es	CLIP, backfold, 25mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	84.81	84.81		Updated/Supplemental PPMP received last September 29, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Proc	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procuremen	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
5-02-03-010		5	box/es	CLIP. backfold. 32mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	146.97	146.97		Updated/Supplemental PPMP received
			-										last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		10	box/es	CLIP, backfold, 50mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	644.46	644.46		last September 29, 2023
5-02-03-010		5	piece/s	CLEARBOOK, 20 transparent pockets, A4	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	189.23	189.23		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		5	piece/s	CLEARBOOK, 20 transparent pockets, legal	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	209.07	209.07		Updated/Supplemental PPMP received
5-02-03-010		51	piece/s	CORRECTION TAPE	ECD	No	Chapping	1st to 4th Quarter	Approved Corporate Budget	676.23	676.23		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		51	piece/s			NO	Shopping		Approved corporate Budget	070.23	070.23		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		6	piece/s	Cutter/Utility Knife, for general purpose	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	230.67	230.67		last September 29, 2023
5-02-03-010		65	box/es	DATA FILE BOX	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,770.70	5,770.70		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		2	box/es	ENVELOPE, DOCUMENTARY, A4	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,758.12	1,758.12		Updated/Supplemental PPMP received
		2	h /	ENVELOPE, DOCUMENTARY, for Legal size	560	Na		1st to 4th Quarter					last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		2	box/es	document	ECD	No	Shopping		Approved Corporate Budget	2,255.66	2,255.66		last September 29, 2023
5-02-03-010		8	box/es	ENVELOPE, EXPANDING, kraft, legal	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,793.28	6,793.28		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		18	box/es	Fastener, Metal	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,850.21	1,850.21		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		26	piece/s	FILE ORGANIZER, expanding, plastic, 12 pockets	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,547.48	2,547.48		Updated/Supplemental PPMP received
											-		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		30	set/s	FILE TAB DIVIDER, bristol board, for A4	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	383.99	383.99		last September 29, 2023
5-02-03-010		30	set/s	FILE TAB DIVIDER, legal	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	490.94	490.94		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		9	box/es	Filing Box Storage Container Office with Cover	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,175.00	5,175.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	piece/s	Filing Tray, 3-tier	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,140.00	4,140.00		Updated/Supplemental PPMP received
													last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		5	bundle/s	FOLDER, Fancy, with slide, A4	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,554.80	1,554.80		last September 29, 2023
5-02-03-010		5	bundle/s	FOLDER, Fancy, with slide, legal	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,647.49	1,647.49		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		7	box/es	FOLDER, Pressboard	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,668.75	7,668.75		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	pack/s	FOLDER, with tab, A4	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,994.93	1,994.93		Updated/Supplemental PPMP received
													last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		6	pack/s	FOLDER, with tab, legal	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,299.49	2,299.49		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		6	jar/s	Glue, all purpose	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	487.97	487.97		last September 29, 2023
5-02-03-010		11	bottle/s	INK - 001 (Epson L14150) Black	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,390.00	5,390.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	bottle/s	INK - 001 (Epson L14150) Yellow	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,980.00	1,980.00		Updated/Supplemental PPMP received
								1et to 4th Ouester					last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		6	bottle/s	INK - 001 (Epson L14150) Magenta	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,980.00	1,980.00		last September 29, 2023
5-02-03-010		6	bottle/s	INK - 001 (Epson L14150) Cyan	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,980.00	1,980.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		10	cart/s	INK CART, EPSON C13T664100 (T6641), Black	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,870.40	2,870.40		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	cart/s	INK CART, EPSON C13T664200 (T6642), Cyan	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,722.24	1,722.24		Updated/Supplemental PPMP received
		6	-	INK CART, EPSON C13T664300 (T6643),									last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		b	cart/s	Magenta	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,722.24	1,722.24		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		6	cart/s	INK CART, EPSON C13T664400 (T6644), Yellow	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,722.24	1,722.24		last September 29, 2023
5-02-03-010		6	cart/s	INK CART, HP CN692AA, (HP704), Black	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,891.93	2,891.93		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	cart/s	INK CART, HP CN693AA, (HP704), Tri-color	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,891.93	2,891.93		Updated/Supplemental PPMP received
		4	-					1st to 4th Quarter					last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		4	cart/s	INK CARTRIDGE, HP CC640WA (HP60), BLACK	ECD	No	Shopping		Approved Corporate Budget	4,052.05	4,052.05		last September 29, 2023
5-02-03-010		4	cart/s	INK CARTRIDGE, HP CC640WA (HP60), TRI- COLOR	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,817.49	4,817.49		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		4	cart/s	HP 703 (Black), Inkjet Printer	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,927.95	1,927.95		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		4	cart/s	HP 703 (Tri-Color), Inkjet Printer	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,927.95	1,927.95		Updated/Supplemental PPMP received
		9	-										last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010		Э	toner/s	Kyocera TK- 439, Toner Kit (Kyocera 181)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	72,270.00	72,270.00		last September 29, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	FPLAN CY 20	23			
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procuremen	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
5-02-03-010		9	toner/s	Kyocera TK- 899 (Black) , (Kyocera FS- C8520MFP)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	50,985.00	50,985.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		9	toner/s	Kyocera TK- 899 (Blue) , (Kyocera FS- C8520MFP)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	80,797.50	80,797.50		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		9	toner/s	Kyocera TK- 899 (Magenta) , (Kyocera FS- C8520MFP)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	84,645.00	84,645.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		9	toner/s	Kyocera TK- 899 (Yellow) , (Kyocera FS- C8520MFP)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	84,645.00	84,645.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		12	piece/s	MAGAZINE FILE BOX, LARGE	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	574.08	574.08		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		12	set/s	MARKER, fluorescent	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	505.91	505.91		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		18	piece/s	MARKER, permanent, felt tip, bullet type, BLACK	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	171.19	171.19		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		18	piece/s	MARKER, permanent, felt tip, bullet type, BLUE	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	171.19	171.19		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		18	piece/s	MARKER, permanent, felt tip, bullet type, RED	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	171.19	171.19		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		14	piece/s	MARKER, whiteboard, felt tip, bullet type, Black	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	155.37	155.37		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		14	piece/s	MARKER, whiteboard, felt tip, bullet type, Blue	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	155.37	155.37		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		14	piece/s	MARKER, whiteboard, felt tip, bullet type, Red	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	155.37	155.37		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		3	piece/s	MOUSE PAD with arm rest	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	517.50	517.50		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	unit/s	MOUSE, OPTICAL, USB connection type	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,033.34	1,033.34		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		15	pad/s	NOTE PAD, stick on, 3" x 3"	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	897.00	897.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		16	pad/s	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	681.90	681.90		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		15	pad/s	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,022.58	1,022.58		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		5	piece/s	PAD PAPER, Ruled	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	123.80	123.80		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		15	box/es	PAPER CLIP, vinyl/plastic coated, 33mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	152.15	152.15		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		15	box/es	PAPER CLIP, vinyl/plastic coated, 50mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	237.71	237.71		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		188	ream/s	PAPER, MULTICOPY, A4, 80gsm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	35,813.53	35,813.53		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		102	ream/s	PAPER, MULTICOPY, legal, 80gsm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	22,190.81	22,190.81		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		42	ream/s	PAPER, MULTICOPY, A3, 80gsm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	23,100.00	23,100.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		15	pack/s	PAPER, Sticker, legal	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	825.00	825.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		5	box/es	PENCIL, lead, with eraser	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	119.54	119.54		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		150	piece/s	PVC Cover, Legal size	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,700.00	2,700.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		200	piece/s	PVC Cover, A4 size	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,800.00	2,800.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	book/s	RECORD BOOK, 300 pages	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	430.56	430.56		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	book/s	RECORD BOOK, 500 pages	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	717.60	717.60		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		8	bundle/s	RING BINDER, 32mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,522.92	2,522.92		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		4	bundle/s	Binding Ring, 10mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	368.00	368.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		4	bundle/s	Binding Ring, 12mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	414.00	414.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		4	bundle/s	Binding Ring, 25mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,104.00	1,104.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		6	bundle/s	Binding Ring, 50mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,415.00	2,415.00		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		4	box/es	RUBBER BAND, No. 18	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	621.92	621.92		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		4	piece/s	SCISSORS, symmetrical / assymetrical	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	153.50	153.50		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010		95	piece/s	SIGN PEN, black	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,425.35	2,425.35		Updated/Supplemental PPMP received last September 29, 2023



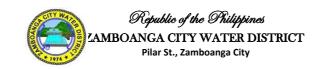
				2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	FPLAN CY 20	23			
		Procur	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity	-		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No. QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
5-02-03-010	95	piece/s	SIGN PEN, blue	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,425.35	2,425.35		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010	24	piece/s	SIGN PEN, red	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	612.72	612.72		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010	3	piece/s	STAMP PAD, felt	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	137.72	137.72		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010	2	piece/s	STAPLE REMOVER, plier type	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	64.10	64.10		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010	10	piece/s	STAPLE WIRE, Heavy duty, (23/13)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	259.33	259.33		Updated/Supplemental PPMP received last September 29, 2023
5-02-03-010	9	box/es	STAPLE WIRE, standard	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	245.92	245.92		Updated/Supplemental PPMP received
5-02-03-010	5	roll/s	TAPE, electrical	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	111.84	111.84		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	13	roll/s	TAPE, masking, 24mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	925.11	925.11		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	12	roll/s	TAPE, MASKING, 48mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,672.01	1,672.01		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	15	roll/s	TAPE, transparent, 24mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	192.86	192.86		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	16	roll/s	TAPE, transparent, 48mm	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	415.29	415.29		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	60	pack/s	TOILET TISSUE PAPER, 2-ply, 100% recycled	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,360.47	5,360.47		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	3	roll/s	Tracing Paper 42" x 20 yards	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,300.00	3,300.00		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	20	box	Index Tabs	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	560.00	560.00		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	1	pcs	White Board (2ft x 3ft)	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,000.00	1,000.00		last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010	8	packs	Sticky Notes Index Tabs	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	480.00	480.00		last September 29, 2023 Updated/Supplemental PPMP received
												last September 29, 2023 Updated/Supplemental PPMP received
5-02-03-010 5-02-13-990-99-12	14 REPAIR & MAII	packs	Toilet Tissue Paper, Interfolded, Paper Towel R OPERATED EQUIPMENT	ECD	No	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,190.00	1,190.00		last September 29, 2023
	1	lot	Compressors	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last December 14, 2023
	1	lot	Concrete Cutters	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last December 14, 2023
	1	lot	Backhoe	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	26,000.00	26,000.00		Updated/Supplemental PPMP received last December 14, 2023
	1	lot	Tamping Rammer Compactor	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last December 14, 2023
	1	lot	Hydromachine - Power Washer	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		Updated/Supplemental PPMP received last December 14, 2023
	1	lot	Water Pump	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	5,000.00	5,000.00		Updated/Supplemental PPMP received
	1	lot	Pneumatic Breaker Jackhammer	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		last December 14, 2023 Updated/Supplemental PPMP received
	24	lot	ATF Oil (Pneumatic Breaker Jackhammer)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	7,200.00	7,200.00		last December 14, 2023 Updated/Supplemental PPMP received
	4	pcs	Smooth Tire (for pneumatic roller)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	224,000.00	224,000.00		last December 14, 2023 Updated/Supplemental PPMP received
	1	lot	Bagger Mixer	ECD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	5,000.00	5,000.00		last December 14, 2023 Updated/Supplemental PPMP received
	1	lot	Generator Set	ECD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00		last December 14, 2023 Updated/Supplemental PPMP received
	1	lot	Drilling Rig	ECD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	50,000.00	50,000.00		last December 14, 2023 Updated/Supplemental PPMP received
							1st to 4th Quarter			10,000.00		last December 14, 2023 Updated/Supplemental PPMP received
	1	lot	Electric Jackhammer	ECD	No	NP-SVP		Approved Corporate Budget	10,000.00			last December 14, 2023 Updated/Supplemental PPMP received
	48	lot	ATF Oil (Electric Jackhammer)	ECD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	14,400.00	14,400.00		last December 14, 2023 Updated/Supplemental PPMP received
	4	pcs	205x60R15 Tires	ECD	No	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	16,000.00	16,000.00		last December 14, 2023
5-02-13-060-01-04	AINTENANCE - 6 WHEELED AI	pcs	750 X 16, 14ply, tube type exterior tire	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	55,539.00	55,539.00		Updated/Supplemental PPMP received
	6		(crosslog) 750 X 16, 14ply,tube type exterior tire (miller)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	55,539.00	55,539.00		last December 19, 2023 Updated/Supplemental PPMP received
		pcs					1st to 4th Quarter		-	55,539.00		last December 19, 2023 Updated/Supplemental PPMP received
	6	pcs	750 X 16, inner tube	ECD	NO	NP-SVP		Approved Corporate Budget	55,539.00			last December 19, 2023 Updated/Supplemental PPMP received
	6	pcs	750 X 16, flap	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	55,539.00	55,539.00		last December 19, 2023



	2ND SUPPLEMENTAL ANNUAL PROCUREMEN								r PLAN CY 2023				
			Procu	rement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procuremen	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		6	pcs	Battery (11 plate) 12 volts Maintenance Free	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	33,000.00	33,000.00		Updated/Supplemental PPMP received last December 19, 2023
		10	pcs	Oil Filter (0081 and 526)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	9,900.00	9,900.00		Updated/Supplemental PPMP received last December 19, 2023
		8	pcs	Fuel Filter 208A (VIC)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	7,920.00	7,920.00		Updated/Supplemental PPMP received last December 19, 2023
		6	pcs	10-00 x 20 Tire Lug Type Exterior	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	123,057.00	123,057.00		Updated/Supplemental PPMP received last December 19, 2023
		4	pcs	10-00 x 20 Tire Miller Type	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	82,231.60	82,231.60		Updated/Supplemental PPMP received last December 19, 2023
		6	pcs	10-00 x 20 inner tube	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,744.80	10,744.80		Updated/Supplemental PPMP received last December 19, 2023
		6	sets	10-00 x 20 Flaps	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	4,573.80	4,573.80		Updated/Supplemental PPMP received last December 19, 2023
		3	pcs	Clutch Booster Assy.	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	9,801.00	9,801.00		Updated/Supplemental PPMP received
		1	pcs	Clutch Master Cylinder	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	3,630.00	3,630.00		last December 19, 2023 Updated/Supplemental PPMP received
		2	pcs	Clutch Master Secondary	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,420.00	2,420.00		last December 19, 2023 Updated/Supplemental PPMP received
		1	pcs	Drive Shaft Bushing	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,178.00	2,178.00		last December 19, 2023 Updated/Supplemental PPMP received
		1	sets	Nozzle Tip	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	3,630.00	3,630.00		last December 19, 2023 Updated/Supplemental PPMP received
		2	pcs	Oil Seal	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,694.00	1,694.00		last December 19, 2023 Updated/Supplemental PPMP received
		2	pcs	Clutch Lining	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	16,940.00	16,940.00		last December 19, 2023 Updated/Supplemental PPMP received
		2	pcs	Wiper Blade	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,452.00	1,452.00		last December 19, 2023 Updated/Supplemental PPMP received
		3	pcs	Pressure Plate	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	32,670.00	32,670.00		last December 19, 2023 Updated/Supplemental PPMP received
		3	pc	Brake Master Assy.	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	10,164.00	10,164.00		last December 19, 2023 Updated/Supplemental PPMP received
		1	pcs	Brake Master Secondary	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,210.00	1,210.00		last December 19, 2023 Updated/Supplemental PPMP received
		1	lot	Cross Bearing	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,760.00	1,760.00		last December 19, 2023 Updated/Supplemental PPMP received
		4	pc	Battery 13-Plate	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	44,000.00	44,000.00		last December 19, 2023 Updated/Supplemental PPMP received
		5	pcs	Release Bearing	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	9,075.00	9,075.00		last December 19, 2023 Updated/Supplemental PPMP received
		8	pcs	Rubber Cup	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	880.00	880.00		last December 19, 2023 Updated/Supplemental PPMP received
		4	pcs	Repair Kit Brake Master	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	4,840.00	4,840.00		last December 19, 2023 Updated/Supplemental PPMP received
		4	pcs	Repair Kit Clutch Master	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	4,840.00	4,840.00		last December 19, 2023 Updated/Supplemental PPMP received
										-			last December 19, 2023 Updated/Supplemental PPMP received
		4	pcs	Repair Kit Clutch Master Secondary	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	3,630.00	3,630.00		last December 19, 2023 Updated/Supplemental PPMP received
		3	рс	FUMT Belt	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,904.00	2,904.00		last December 19, 2023 Updated/Supplemental PPMP received
		1	pcs.	Cylinder Head Gasket	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	3,025.00	3,025.00		last December 19, 2023 Updated/Supplemental PPMP received
		3	units	Packing Seal for Backhoe	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	21,120.00	21,120.00		last December 19, 2023 Updated/Supplemental PPMP received
		3	units	Hydraulic Filter	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	17,160.00	17,160.00		last December 19, 2023
		5	рс	Hydraulic Filter - Rethreading	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	4,950.00	4,950.00		Updated/Supplemental PPMP received last December 19, 2023
		1	рс	Hydraulic Hose	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	550.00	550.00		Updated/Supplemental PPMP received last December 19, 2023
		1	pcs	Hydraulic Hose	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,068.00	2,068.00		Updated/Supplemental PPMP received last December 19, 2023
		2	set	Wheel Cylinder	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,156.00	2,156.00		Updated/Supplemental PPMP received last December 19, 2023
		1	set	Flasker Relay with 4-pc Single Socket	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	495.00	495.00		Updated/Supplemental PPMP received last December 19, 2023
		1	set	King Pin	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,700.00	2,700.00		Updated/Supplemental PPMP received last December 19, 2023
		1	set	Machine Works for press out in king pin	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	4,200.00	4,200.00		Updated/Supplemental PPMP received last December 19, 2023
		1	рс	Starter Repair (Bendix Drive)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,300.00	2,300.00		Updated/Supplemental PPMP received last December 19, 2023



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	F PLAN CY 20	23			
			Proc	urement Program/Project		Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		7	pcs	N100 Battery (17 plates)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	42,000.00	42,000.00		Updated/Supplemental PPMP received last December 19, 2023
		1	pc	Leaf Spring NKR RI	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last December 19, 2023
		1	рс	Leaf Spring 152-2	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last December 19, 2023
		1	рс	Leaf Spring 152-3	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,400.00	1,400.00		Updated/Supplemental PPMP received last December 19, 2023
		1	рс	Leaf Spring 152-4	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,200.00	1,200.00		Updated/Supplemental PPMP received last December 19, 2023
		3	pcs	Leaf Spring Center Bolt	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	510.00	510.00		Updated/Supplemental PPMP received last December 19, 2023
		8	pcs	Rubber Bushing	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	800.00	800.00		Updated/Supplemental PPMP received last December 19, 2023
		1	рс	Bearing 30306	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,300.00	1,300.00		Updated/Supplemental PPMP received last December 19, 2023
		1	pc	Bearing TR0708-1R	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	850.00	850.00		Updated/Supplemental PPMP received last December 19, 2023
		1	kg	Fuji Rod 6011	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	170.00	170.00		Updated/Supplemental PPMP received last December 19, 2023
		1	рс	Relay 24V	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	200.00	200.00		Updated/Supplemental PPMP received last December 19, 2023
		1	set	Tie Rod End (SKE-165)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		Updated/Supplemental PPMP received last December 19, 2023
		1	рс	Bearing (SKE-165)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	995.00	995.00		Updated/Supplemental PPMP received
		6	pcs	Injectors Rebuild to Labor w/ High Quality Parts	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	115,800.00	115,800.00		last December 19, 2023 Updated/Supplemental PPMP received
5-02-13-030-04-09 N				NS									last December 19, 2023
+	FOR EME	RGENCY REPAIR											Updated/Supplemental PPMP received
		20	cyl.	Acetylene (Content)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	37,860.00	37,860.00		last November 8, 2023 Updated/Supplemental PPMP received
		10	cyl.	Oxygen (Content)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	8,000.00	8,000.00		last November 8, 2023 Updated/Supplemental PPMP received
		4	gals	Flat Latex Paint (Primer)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,668.92	2,668.92		last November 8, 2023 Updated/Supplemental PPMP received
		4	gals	Quick Dry Enamel (Blue)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,443.92	2,443.92		last November 8, 2023
ļ		4	pcs	19mm. Thk. x 1.20m x 2.40m Marine Plywood	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,920.00	7,920.00		Updated/Supplemental PPMP received last November 8, 2023
		5	pcs	4mm. Thk x 25mm x 25mm x 6.0m MS Angle Bar	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,350.00	3,350.00		Updated/Supplemental PPMP received last November 8, 2023
		3	pcs	Acrylic Waterproof Elestomeric Paint	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,100.00	2,100.00		Updated/Supplemental PPMP received last November 8, 2023
ļ		5	pcs	1" C.W. Nail	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	360.00	360.00		Updated/Supplemental PPMP received last November 8, 2023
		20	kgs	Tie Wire #16	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,800.00	1,800.00		Updated/Supplemental PPMP received last November 8, 2023
		5	pcs	Bulb 10W	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	650.00	650.00		Updated/Supplemental PPMP received last November 8, 2023
		1	gal	Waterplug (thoroseal)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,700.00	1,700.00		Updated/Supplemental PPMP received last November 8, 2023
		20	kgs	Walding Rod 6011	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,410.00	3,410.00		Updated/Supplemental PPMP received last November 8, 2023
		18	pc/roll	6mm thk Rubber Gasket	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	11,790.00	11,790.00		Updated/Supplemental PPMP received last November 8, 2023
		18	kgs	6mm thk Rubber Gasket	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,960.00	3,960.00		Updated/Supplemental PPMP received last November 8, 2023
		10	pcs	12mmØx50mm GI Nipple, SCH. 40 (Standard BSP Thread, Both Ends)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	136.08	136.08		Updated/Supplemental PPMP received last November 8, 2023
		10	pcs	12mmØx38mm GI Nipple, SCH. 40 (Standard BSP Thread, Both Ends)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	75.60	75.60		Updated/Supplemental PPMP received last November 8, 2023
		10	pcs	12mmØx90° GI Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	401.64	401.64		Updated/Supplemental PPMP received last November 8, 2023
		10	pcs	12mmØx6mm G.I. Bushing (ANSI B16.3 Class 150, Standard)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	75.60	75.60		Updated/Supplemental PPMP received last November 8, 2023
		9	pcs	6mmØx50mm GI Nipple, SCH. 40 (Standard BSP Thread, One End)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	68.04	68.04		Updated/Supplemental PPMP received last November 8, 2023
		10	pcs	6mmØx GI Coupling (ANSI B16.3 Class 150, standard)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	126.00	126.00		Updated/Supplemental PPMP received last November 8, 2023
		10	rolls	25mm Teflon Tape	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	252.00	252.00		Updated/Supplemental PPMP received last November 8, 2023
		4	qrts	DU CT R/Sienna Glow (Paint)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,392.00	1,392.00		Updated/Supplemental PPMP received last November 8, 2023



	2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023												
			Proc	curement Program/Project		Is this an Early		Schedule for Each Procurement Activity	_		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		4	qrts	DU CT Black Glow	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,416.00	1,416.00		Updated/Supplemental PPMP received last November 8, 2023
	EMERGENC	2	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,635.46	3,635.46		Updated/Supplemental PPMP received last November 8, 2023
		2	pcs	50mmØ C.I. Sleeve Type Flexible Coupling, (PVC-CI)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,390.20	3,390.20		Updated/Supplemental PPMP received last November 8, 2023
		8	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	39,606.64	39,606.64		Updated/Supplemental PPMP received last November 8, 2023
		8	pcs	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	13,780.80	13,780.80		Updated/Supplemental PPMP received last November 8, 2023
		3	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	8,164.20	8,164.20		Updated/Supplemental PPMP received last November 8, 2023
		4	units	150mmØ C.I. Sleeve Type Flexible Coupling, (CI- PVC)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	25,573.00	25,573.00		Updated/Supplemental PPMP received last November 8, 2023
		4	pcs	150mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	14,809.80	14,809.80		Updated/Supplemental PPMP received last November 8, 2023
		13	pcs	200mmØ C.I. Sleeve Type Flexible Coupling, (STD)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	82,544.15	82,544.15		Updated/Supplemental PPMP received last November 8, 2023 Updated/Supplemental PPMP received
		60	bags	Portland Cement	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	17,498.40	17,498.40		last November 8, 2023 Updated/Supplemental PPMP received
		5	cu.m.	Washed Sand	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,870.85	5,870.85		last November 8, 2023 Updated/Supplemental PPMP received
		5	cu.m.	Gravel (311A)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,486.25	5,486.25		last November 8, 2023 Updated/Supplemental PPMP received
		5	pcs	25mmØ Automatic Air Release Pressure Valve 75mmØ C.I. Sleeve Type Flexible Coupling	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	61,330.85	61,330.85		last November 8, 2023 Updated/Supplemental PPMP received
		3	pcs	(STD)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,006.41	7,006.41		last November 8, 2023 Updated/Supplemental PPMP received
		2	pc	100mmØ C.I. Body Gate Valve, F/F	ECD	NO	Shopping	1st to 4th Quarter 1st to 4th Quarter	Approved Corporate Budget	15,726.64	46,411.05		last November 8, 2023 Updated/Supplemental PPMP received
		5	rolls pcs	50mmØ x 60m P.E. Tubing, SDR 11 50mmØ C.I. Sleeve Type Flexible Coupling (PE)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget Approved Corporate Budget	46,411.05 9,088.65	9,088.65		last November 8, 2023 Updated/Supplemental PPMP received
		45	pcs	100mmØ x 6m PVC Pipe, Class 150, B/S with	ECD	NO	Shopping NP-SVP	1st to 4th Quarter	Approved Corporate Budget	84,410.10	84,410.10		last November 8, 2023 Updated/Supplemental PPMP received
		2	kgs	R.R. Welding Rod 6011	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	341.00	341.00		last November 8, 2023 Updated/Supplemental PPMP received
		10	pcs	50mmØ x 19mmØ C.I. Saddle Clamp	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,747.90	2,747.90		last November 8, 2023 Updated/Supplemental PPMP received
		10	pcs	100mmØ x 45° PVC Elbow	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,366.70	1,366.70		last November 8, 2023 Updated/Supplemental PPMP received
		2	pcs	100mmØ x 22.5° PVC Elbow	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	273.34	273.34		last November 8, 2023 Updated/Supplemental PPMP received last November 8, 2023
		3	рс	100mmØ x 75mmØ PVC Reducer, B/S	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,887.69	1,887.69		Updated/Supplemental PPMP received last November 8, 2023
		5	рс	100mmØ x 90° PVC Elbow	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	683.35	683.35		Updated/Supplemental PPMP received last November 8, 2023
		4	units	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	43,215.88	43,215.88		Updated/Supplemental PPMP received last November 8, 2023
				SALINTUBIG PROGRAM - REMAINING WORKS									
		1	pc.	75mmØ C.I. Body Gate Valve, F/F, Flange End in Accordance w/ ANSI B16.1 Class 125 w/ 2 units-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 8 - Units 16mmØ x 88mm Stainless (Full Thread) Hex Head Bolt (Type 304) w/ Nut & Washer	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	8,725.80	8,725.80		Updated/Supplemental PPMP received last November 8, 2023
		14	pcs.	75mmØ C.I. Body Gate Valve, PN16, F/F	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	77,378.42	77,378.42		Updated/Supplemental PPMP received last November 8, 2023
		22	pcs.	100mmØ C.I. Body Gate Valve, PN16, F/F	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	172,992.82	172,992.82		Updated/Supplemental PPMP received last November 8, 2023
		5	pcs.	75mmØ C.I. Sleeve Type Flexible Coupling, (C.I PVC)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	11,513.25	11,513.25		Updated/Supplemental PPMP received last November 8, 2023
		1	pc.	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,302.65	2,302.65		Updated/Supplemental PPMP received last November 8, 2023
		6	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (C.IPVC)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	29,406.60	29,406.60		Updated/Supplemental PPMP received last November 8, 2023
		20	pcs.	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	76,285.00	76,285.00		Updated/Supplemental PPMP received last November 8, 2023
		6	pcs.	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	25,058.34	25,058.34		Updated/Supplemental PPMP received last November 8, 2023



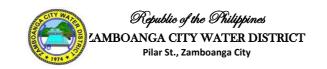
					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	FPLAN CY 202	23			
	Procurement Program/Project					Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		4	pcs.	250mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	27,341.48	27,341.48		Updated/Supplemental PPMP received last November 8, 2023
		5	pcs.	75mmØ C.I. Adaptor, F/P	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,039.75	7,039.75		Updated/Supplemental PPMP received last November 8, 2023
		22	pcs.	100mmØ C.I. Adaptor, F/P	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	44,558.36	44,558.36		Updated/Supplemental PPMP received last November 8, 2023
		1	pc.	100mmØ C.I. Adaptor, M/F	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,923.39	1,923.39		Updated/Supplemental PPMP received
		6	pcs.	75mmØ C.I. Mechanical End Cap	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,768.42	6,768.42		last November 8, 2023 Updated/Supplemental PPMP received
		11	pc.	100mmØ C.I. Mechanical End Cap	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	19,797.36	19,797.36		last November 8, 2023 Updated/Supplemental PPMP received
		3	pc.	75mmØ x 75mmØ C.I. Tee, M/F	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,963.34	5,963.34		last November 8, 2023 Updated/Supplemental PPMP received
													last November 8, 2023 Updated/Supplemental PPMP received
		5	pcs.	100mmØ x 75mmØ C.I. Tee, M/F 100mmØ x 75mmØ C.I. Tee, M/F, Flanged End	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	14,351.40	14,351.40		last November 8, 2023
		1	set	in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,484.28	4,484.28		Updated/Supplemental PPMP received last November 8, 2023
		6	pcs.	150mmØ x 100mmØ C.I. Tee, M/F	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	27,601.20	27,601.20		Updated/Supplemental PPMP received last November 8, 2023
		4	pcs.	250mmØ x 75mmØ C.I. Tee, M/F	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	47,124.00	47,124.00		Updated/Supplemental PPMP received last November 8, 2023
		1	pc.	100mmØ x 100mmØ C.I. Tee, F/F	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,838.37	3,838.37		Updated/Supplemental PPMP received last November 8, 2023
		2	sets	100mmØ x 19mmØ C.I. Saddle Clamp w/ Stainless Bolt, Nut & Washer & Rubber	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	927.18	927.18		Updated/Supplemental PPMP received last November 8, 2023
		12	pcs.	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,453.00	15,453.00		Updated/Supplemental PPMP received last November 8, 2023
		6	length	75mmØ x 6.00m PVC Pipe, Class 150, B/S with	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,634.10	7,634.10		Updated/Supplemental PPMP received last November 8, 2023
		6	length	100mmØ x 6.00m PVC Pipe, Class 150, B/S with	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	11,254.68	11,254.68		Updated/Supplemental PPMP received last November 8, 2023
		2	length	150mmØ x 6.00m PVC Pipe, CLASS 150, B/S with R.R.	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	8,315.26	8,315.26		Updated/Supplemental PPMP received last November 8, 2023
		2	pcs.	19mmØ Brass Corporation Cock, (ISO)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,020.30	1,020.30		Updated/Supplemental PPMP received last November 8, 2023
		8	set	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	86,431.76	86,431.76		Updated/Supplemental PPMP received last November 8, 2023
		2	pcs.	19mmØ G.I. End Plug, (ANSI B16.3 Class 150- Standard)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	50.68	50.68		Updated/Supplemental PPMP received last November 8, 2023
		1	pc.	75mmØ x 6.00m G.I. Pipe, PNS 26 Heavy	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,717.29	4,717.29		Updated/Supplemental PPMP received
		1	pc.	Gauge Std., Plain End 75mmØ x 90º G.I. Elbow, (ANSI B16.3 Class 150	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	502.66	502.66		last November 8, 2023 Updated/Supplemental PPMP received
		951	bags	- Standard) Portland Cement	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	277,349.64	277,349.64		last November 8, 2023 Updated/Supplemental PPMP received
		20	pc.	Hacksaw Blade	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	967.80	967.80		last November 8, 2023 Updated/Supplemental PPMP received
		2	kgs.	#16 G.I. Tie-wire	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	168.30	168.30		last November 8, 2023 Updated/Supplemental PPMP received
		7	shts.	12mm Thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,467.93	6,467.93		last November 8, 2023 Updated/Supplemental PPMP received
		-		1" C.W. Nail	ECD	NO		1st to 4th Quarter		74.97	74.97		last November 8, 2023 Updated/Supplemental PPMP received
		1	kg.				Shopping		Approved Corporate Budget				last November 8, 2023 Updated/Supplemental PPMP received
		0.5	kg.	1½" C.W. Nail	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	28.92	28.92		last November 8, 2023 Updated/Supplemental PPMP received
		0.5	kg.	2" C.W. Nail	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	43.02	43.02		last November 8, 2023 Updated/Supplemental PPMP received
		2.25	kg.	3" C.W. Nail	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	147.02	147.02		last November 8, 2023 Updated/Supplemental PPMP received
		1.75	kg.	4" C.W. Nail 10mmØ x 6.00m Deformed Reinforcing Steel	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	110.58	110.58		last November 8, 2023 Updated/Supplemental PPMP received
		4	pcs.	Bar	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	767.04	767.04		last November 8, 2023
		5	pcs.	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,377.00	1,377.00		Updated/Supplemental PPMP received last November 8, 2023
		3	pcs.	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,487.16	1,487.16		Updated/Supplemental PPMP received last November 8, 2023
		580	pcs.	16mmØ x 65mm Stainless Steel Hex. Head Bolt w/ Nut & Washer (Full Thread)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	29,614.80	29,614.80		Updated/Supplemental PPMP received last November 8, 2023



					2ND	SUPPLEN	ANNUAL PROCUREMENT	r PLAN CY 2023					
	Γ		Procur	ement Program/Project		Is this an Early		Schedule for Each Procurement Activity	-		Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		155	pcs.	16mmØ x 88mm Stainless Steel Hex. Head Bolt w/ Nut & Washer	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	13,280.40	13,280.40		Updated/Supplemental PPMP received last November 8, 2023
		6	pcs.	25mm Masking Tape	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	140.76	140.76		Updated/Supplemental PPMP received last November 8, 2023
		6	rolls	25mm Teflon Tape	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	128.52	128.52		Updated/Supplemental PPMP received last November 8, 2023
		10	In.ft.	3" Width Reflectorized Sticker	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	392.70	392.70		Updated/Supplemental PPMP received last November 8, 2023
		0.5	kgs.	6011 Welding Rod	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	79.97	79.97		Updated/Supplemental PPMP received last November 8, 2023
		5	kgs.	6mm thk Rubber Gasket	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,210.00	1,210.00		Updated/Supplemental PPMP received last November 8, 2023
		125	ltrs.	Curing Compound	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	3,882.50	3,882.50		Updated/Supplemental PPMP received last November 8, 2023
		2	pcs.	2" Paint Brush	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	95.04	95.04		Updated/Supplemental PPMP received last November 8, 2023
		1	pcs.	4" Paint Brush	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	78.92	78.92		Updated/Supplemental PPMP received last November 8, 2023
		1	qrt.	Concrete Neutralizer	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	86.70	86.70		Updated/Supplemental PPMP received last November 8, 2023
		1	gal.	Flat Latex Paint (Primer)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	667.23	667.23		Updated/Supplemental PPMP received last November 8, 2023
		1	gal.	Gloss Latex Paint (Black)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	719.78	719.78		Updated/Supplemental PPMP received last November 8, 2023
		1	gal.	Gloss Latex Paint (Caterpillar Yellow)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	799.19	799.19		Updated/Supplemental PPMP received last November 8, 2023
		1	gal.	Paint Thinner	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	464.44	464.44		Updated/Supplemental PPMP received last November 8, 2023
		1	gal.	Quick Dry Enamel (Red)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	610.98	610.98		Updated/Supplemental PPMP received last November 8, 2023
		1	gal.	Red Oxide Metal Primer	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	488.50	488.50		Updated/Supplemental PPMP received last November 8, 2023
		100	bd.ft.	2" x 2" x 10' Coco Lumber	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,550.00	2,550.00		Updated/Supplemental PPMP received last November 8, 2023
		30	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	765.00	765.00		Updated/Supplemental PPMP received last November 8, 2023
		11	cu.m.	Aggregates	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	12,915.87	12,915.87		Updated/Supplemental PPMP received last November 8, 2023 Updated/Supplemental PPMP received
		9	drum	Asphalt Cement	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	136,080.00	136,080.00		last November 8, 2023 Updated/Supplemental PPMP received
		29	bags	Mineral Filler	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	7,460.25	7,460.25		last November 8, 2023 Updated/Supplemental PPMP received
		1	drum	Emulsified Asphalt SS-1(w/ 5% wastage)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	15,120.00	15,120.00		last November 8, 2023 Updated/Supplemental PPMP received
		99	cu.m.	Gravel (311A)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	108,627.75	108,627.75		last November 8, 2023 Updated/Supplemental PPMP received
		2	cu.m.	Gravel (G1)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,348.34	2,348.34		last November 8, 2023 Updated/Supplemental PPMP received
		12	cu.m.	Item 200 (Aggregate Subbase Course)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	8,335.56	8,335.56		last November 8, 2023 Updated/Supplemental PPMP received
		12	cu.m.	Item 201 (Aggregate Base Course)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	8,908.20	8,908.20		last November 8, 2023 Updated/Supplemental PPMP received
		50	cu.m.	Washed Sand	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	58,708.50	58,708.50		last November 8, 2023
		1	lot	MATERIALS FOR SUBDIVISION	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	37,141.00	37,141.00		Updated/Supplemental PPMP received last November 8, 2023
		78	pcs.	12mmØx90°GI Elbow	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	2,340.00	2,340.00		Updated/Supplemental PPMP received last November 8, 2023
		26	rolls	Teflon Tape 1"	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	910.00	910.00		Updated/Supplemental PPMP received last November 8, 2023
		6	kgs	Rubber Gasket	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received last November 8, 2023
		39	pcs.	12mmØ x 63mm Brass Tail Piece	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	5,832.41	5,832.41		Updated/Supplemental PPMP received last November 8, 2023
		39	pcs.	12mmØ Safety Valve (Key Type)	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	14,320.65	14,320.65		Updated/Supplemental PPMP received last November 8, 2023
		39	pcs.	12mmØ Brass Ball Valve	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	11,456.52	11,456.52		Updated/Supplemental PPMP received last November 8, 2023
		4	pcs.	50mmØ Brass Single Adaptor	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	10,788.89	10,788.89		Updated/Supplemental PPMP received last November 8, 2023
		39	pcs.	Water Meter Sealing Wire	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,041.50	1,041.50		Updated/Supplemental PPMP received last November 8, 2023



					2ND	SUPPLEM	IENTAL	ANNUAL PROCUREMENT	Г PLAN CY 20	23			
			Procur	ement Program/Project	Is this an Early			Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procuremen	t Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		2	pc.	75mmØ C.I. Sleeve Type Flexible Coupling	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,275.71	6,275.71		Updated/Supplemental PPMP received
				(PVC)				1st to 4th Quarter					last November 8, 2023 Updated/Supplemental PPMP received
		10	pcs.	50mmØ C.I. Sleeve Type Flexible Coupling (PE)	ECD	NO	Shopping		Approved Corporate Budget	22,031.76	22,031.76		last November 8, 2023 Updated/Supplemental PPMP received
		2	pc.	75mmØ C.I. Mechanical End Cap	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	4,272.83	4,272.83		last November 8, 2023
		48	pcs.	50mmØ x 12mmØ G.I. Bushing	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,921.98	6,921.98		Updated/Supplemental PPMP received last November 8, 2023
		1	pc.	75mmØ C.I. Body Gate Valve, PN16, M/M	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	12,511.37	12,511.37		Updated/Supplemental PPMP received last November 8, 2023
		1	pc.	75mmØ x 75mmØ C.I. Tee, M/M	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	6,809.82	6,809.82		Updated/Supplemental PPMP received
		2	pc.	50mmØ x 50mmØ C.I. Tee, M/M	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	11,536.63	11,536.63		last November 8, 2023 Updated/Supplemental PPMP received
		_	•							-			last November 8, 2023 Updated/Supplemental PPMP received
		4	pcs.	100mmØ x 50mmØ C.I. Tee, M/M	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	38,188.39	38,188.39		last November 8, 2023
		5	pcs.	150mmØ Valve Cover w/o Telescopic	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	8,011.55	8,011.55		Updated/Supplemental PPMP received last November 8, 2023
5-02-13-040-05	ADMINISTRA	ATIVE STRUCTURES	& IMPROVEME	INTS									
		2	roll/s	#12 AWG THHN Wire	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00		Updated/Supplemental PPMP received
		15	piece/s	3-gang Outlet, Spring Type	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,650.00	1,650.00		last December 14, 2023 Updated/Supplemental PPMP received
			· · ·								,		last December 14, 2023 Updated/Supplemental PPMP received
		15	piece/s	Electric Power Plug, Swing Type	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	750.00	750.00		last December 14, 2023
		20	sheet/s	3/4 inch Ordinary Plywood	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	26,000.00	26,000.00		Updated/Supplemental PPMP received last December 14, 2023
		11	kg/s	Assorted CWN	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	880.00	880.00		Updated/Supplemental PPMP received last December 14, 2023
		4	gal/s	Oil Wood Stain	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,600.00	2,600.00		Updated/Supplemental PPMP received last December 14, 2023
		4	pcs.	4" Paint Brush	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	353.66	353.66		Updated/Supplemental PPMP received
													last December 14, 2023 Updated/Supplemental PPMP received
-		6	pcs	Heavy Duty Hasp Lock	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	1,200.00	1,200.00		last December 14, 2023 Updated/Supplemental PPMP received
		3	pcs	Heavy Duty Butt Hinges	ECD	NO	Shopping	1st to 4th Quarter	Approved Corporate Budget	270.00	270.00		last December 14, 2023
		3	gals.	Latex Paint	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,250.00	2,250.00		Updated/Supplemental PPMP received last December 14, 2023
	1	TSG Storage Room											Updated/Supplemental PPMP received
		3	doz.	# 100 Sanding Paper	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	432.00	432.00		last December 14, 2023
		3	doz.	# 120 Sanding Paper	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	648.00	648.00		Updated/Supplemental PPMP received last December 14, 2023
		3	doz.	# 150 Sanding Paper	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	540.00	540.00		Updated/Supplemental PPMP received last December 14, 2023
		1.5	kg.	#16 G.I. Tie-wire	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	135.00	135.00		Updated/Supplemental PPMP received
		1	sht.	*12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,056.00	1,056.00		last December 14, 2023 Updated/Supplemental PPMP received
				*12mmØ x 6.00m Deformed Reinforcing Steel									last December 14, 2023 Updated/Supplemental PPMP received
		6	pcs.	Bar	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,160.00	2,160.00		last December 14, 2023
		2	pcs.	0.4mm Thk x 10' Prepainted Corrugated Sheet	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,080.00	1,080.00		Updated/Supplemental PPMP received last December 14, 2023
		15	pcs.	0.4mm thk x 32mm x 100mm x 3.0m Metal Stud	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	5,652.00	5,652.00		Updated/Supplemental PPMP received last December 14, 2023
		1	assy.	0.90m x 2.10m Wooden Flush Type Door with Jamb and Header	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	4,200.00	4,200.00		Updated/Supplemental PPMP received last December 14, 2023
		1	kg.	1" C.W. Nail	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	84.00	84.00		Updated/Supplemental PPMP received
													last December 14, 2023 Updated/Supplemental PPMP received
		2	kgs.	1" Flat Head Concrete Screw	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	252.00	252.00		last December 14, 2023 Updated/Supplemental PPMP received
		2	pcs.	1.0mm Thk x 50mm x 100mm x 6.0m C-Purlin	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,880.00	2,880.00		last December 14, 2023
		1	unit	1.20m x 1.20m Jalousie Type Window	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,920.00	1,920.00		Updated/Supplemental PPMP received last December 14, 2023
		1	pc.	1/2" Masonryl Drill Bit	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	480.00	480.00		Updated/Supplemental PPMP received last December 14, 2023
		1	pc.	1/2" Metal Drill Bit	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	456.00	456.00		Updated/Supplemental PPMP received
		34	pcs.	1/2" Tox	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	81.60	81.60		last December 14, 2023 Updated/Supplemental PPMP received
		3 4	pc3.		200					01.00	51.00		last December 14, 2023

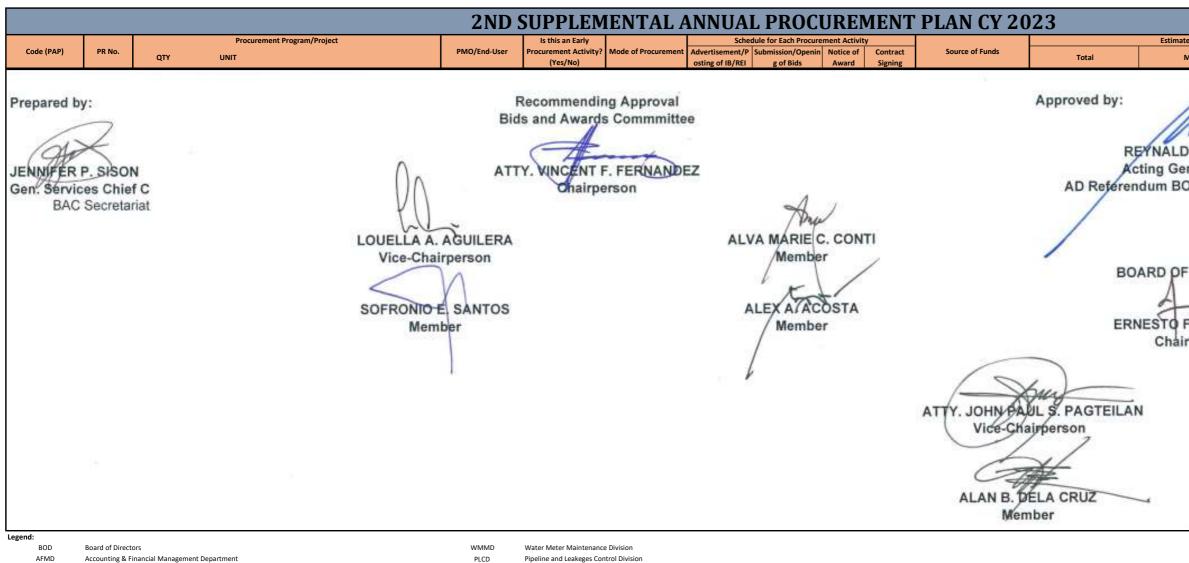


	2ND SUPPLEMENTAL ANNUAL PROCUREMEN									T PLAN CY 2023				
			Procur	rement Program/Project	Is this an Early Schedule for Each Procurement Activity				Estimated Budget (PhP)		Remarks			
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)	
		7	pcs.	1/8" Metal Drill Bit	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	840.00	840.00		Updated/Supplemental PPMP received last December 14, 2023	
		4	boxes	1/8" x 1/2" Blind Rivets	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	888.00	888.00		Updated/Supplemental PPMP received last December 14, 2023	
		9	pcs.	100mm x 200mm x 400mm Concrete Hollow	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	180.90	180.90		Updated/Supplemental PPMP received	
		1	-	Blocks 10mmØ x 6.00m Deformed Reinforcing Steel	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	234.00	234.00		last December 14, 2023 Updated/Supplemental PPMP received	
			pc.	Bar									last December 14, 2023 Updated/Supplemental PPMP received	
		1	pc.	11W LED Tube Light	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	360.00	360.00		last December 14, 2023 Updated/Supplemental PPMP received	
		1	pc.	12mm.Ø Brass Faucet	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	194.35	194.35		last December 14, 2023	
		2	pcs.	12mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	54.51	54.51		Updated/Supplemental PPMP received last December 14, 2023	
		3	pcs.	12mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	12,060.00	12,060.00		Updated/Supplemental PPMP received last December 14, 2023	
		9	pcs.	12mmØ x 75mm MS Expansion Bolt	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	432.00	432.00		Updated/Supplemental PPMP received last December 14, 2023	
		5	pcs.	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	311.41	311.41		Updated/Supplemental PPMP received last December 14, 2023	
		2	pcs.	15W LED Tube Light	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	551.33	551.33		Updated/Supplemental PPMP received last December 14, 2023	
		1	pc.	16" x 24" Stainless Kitchen Sink	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	600.00	600.00		Updated/Supplemental PPMP received	
		14	pcs.	19mm. Thk. X 1.20m. X 2.40m. Marine Plywood	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	27,384.00	27,384.00		last December 14, 2023 Updated/Supplemental PPMP received	
		3		2" Finishing Nail	ECD	NO	NP-SVP	1st to 4th Quarter		174.60	174.60		last December 14, 2023 Updated/Supplemental PPMP received	
			kgs.						Approved Corporate Budget				last December 14, 2023 Updated/Supplemental PPMP received	
		2	pcs.	2" Paint Brush	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	84.00	84.00		last December 14, 2023 Updated/Supplemental PPMP received	
		10	bd.ft.	2" x 2" x 10' Coco Lumber	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	288.00	288.00		last December 14, 2023	
		10	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	288.00	288.00		Updated/Supplemental PPMP received last December 14, 2023	
		30	mtrs.	2.0 mm ² THHN Stranded Wire	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	864.00	864.00		Updated/Supplemental PPMP received last December 14, 2023	
		5	pcs.	20mmØ(1/2") PVC Electrical Conduit Elbow	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	78.30	78.30		Updated/Supplemental PPMP received last December 14, 2023	
		5	pcs.	20mmØ(1/2") PVC Electrical Conduit Pipe	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	690.00	690.00		Updated/Supplemental PPMP received last December 14, 2023	
		5	pcs.	20mmØ(1/2") PVC Electrical Coupling Connectors	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	60.00	60.00		Updated/Supplemental PPMP received last December 14, 2023	
		5	pcs.	25mm Masking Tape	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	348.00	348.00		Updated/Supplemental PPMP received last December 14, 2023	
		30	mtrs.	3.5 mm ² THHN Stranded Wire	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,440.00	1,440.00		Updated/Supplemental PPMP received	
		2	pcs.	3/16" Masonry Drill Bit	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	360.00	360.00		last December 14, 2023 Updated/Supplemental PPMP received	
		3	-	3/4" Flat Head Metal Screw	ECD	NO	NP-SVP	1st to 4th Quarter		360.00	360.00		last December 14, 2023 Updated/Supplemental PPMP received	
			kgs.						Approved Corporate Budget				last December 14, 2023 Updated/Supplemental PPMP received	
		1	kg.	4" C.W. Nail	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	70.80	70.80		last December 14, 2023 Updated/Supplemental PPMP received	
		2	pcs.	4" Paint Brush	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	176.83	176.83		last December 14, 2023	
		150	pcs.	4mm x 25mm Flat Head Screw	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	720.00	720.00		Updated/Supplemental PPMP received last December 14, 2023	
		15	pcs.	4mm x 32mm Tek Screw	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	72.00	72.00		Updated/Supplemental PPMP received last December 14, 2023	
		5	mtrs.	5.5 mm ² THHN Stranded Wire Ground, Green	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	366.00	366.00		Updated/Supplemental PPMP received last December 14, 2023	
		1	pc.	50mm PVC Clean-Out, S-1000	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	60.00	60.00		Updated/Supplemental PPMP received last December 14, 2023	
		1	pc.	50mm PVC P-Trap, S-1000	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	72.00	72.00		Updated/Supplemental PPMP received last December 14, 2023	
		4	pcs.	50mm x 3.0m PVC Pipe, S-1000	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,279.20	1,279.20		Updated/Supplemental PPMP received	
		6	pcs.	50mm x 90° PVC Elbow, S-1000	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	235.98	235.98		last December 14, 2023 Updated/Supplemental PPMP received	
		12	kgs.	6011 Welding Rod	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,016.00	2,016.00		last December 14, 2023 Updated/Supplemental PPMP received	
													last December 14, 2023 Updated/Supplemental PPMP received	
		39	pcs.	60cm x 60cm Porcelain Tiles (Glazed) 6mm thk. X 1200mm x 2400mm Fiber Cement	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	8,892.00	8,892.00		last December 14, 2023 Updated/Supplemental PPMP received	
		10	pcs.	Board	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	8,916.00	8,916.00		last December 14, 2023	



					2ND	SUPPLEM	IENTAL A	ANNUAL PROCUREMENT	Г PLAN CY 20	23			
			Proci	urement Program/Project	2440/5 1.11	Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks
Code (PAP)	PR No.	QTY	UNIT		PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/Openin Notice of Contract osting of IB/REI g of Bids Award Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		48	pcs.	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	63,360.00	63,360.00		Updated/Supplemental PPMP received last December 14, 2023
		6	pcs.	6mm thk. X 38mm x 6.0m MS Flat Bar	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	4,144.14	4,144.14		Updated/Supplemental PPMP received last December 14, 2023
		2	pcs.	7" Paint Roller w/ Tray	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	768.00	768.00		Updated/Supplemental PPMP received last December 14, 2023
		1	cyl.	Acetylene	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,440.00	1,440.00		Updated/Supplemental PPMP received last December 14, 2023
		10	pcs.	Aluminum T-Handle w/ Screw	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,440.00	1,440.00		Updated/Supplemental PPMP received last December 14, 2023
		2	gals.	Body Filler w/ Hardener	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,483.20	1,483.20		Updated/Supplemental PPMP received last December 14, 2023
		3	pcs.	Ceiling Light Socket	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	115.20	115.20		Updated/Supplemental PPMP received last December 14, 2023
		5	pcs.	Drawer lock	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	510.00	510.00		Updated/Supplemental PPMP received last December 14, 2023
		1	pc.	Duplex Universal Outlet with Ground and Plate Cover	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	238.80	238.80		Updated/Supplemental PPMP received last December 14, 2023
		1	roll	Electrical Tape	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	48.00	48.00		Updated/Supplemental PPMP received last December 14, 2023
		0.38344	cu.m.	Fine Sand	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	644.18	644.18		Updated/Supplemental PPMP received last December 14, 2023
		2	pairs	Full overlay hydraulic concealed hinge	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	480.00	480.00		Updated/Supplemental PPMP received last December 14, 2023
		0.14	cu.m.	Gravel	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	184.80	184.80		Updated/Supplemental PPMP received last December 14, 2023
		5	pcs.	Hacksaw Blade	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	276.00	276.00		Updated/Supplemental PPMP received last December 14, 2023
		1	pc.	Heavy Duty Door Knob	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	1,104.00	1,104.00		Updated/Supplemental PPMP received last December 14, 2023
		1	pairs	Hinges	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	216.00	216.00		Updated/Supplemental PPMP received last December 14, 2023
		8	pairs	Inset hydraulic concealed hinge	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,112.00	2,112.00		Updated/Supplemental PPMP received last December 14, 2023
		3	gals.	Liquid Tile Primer (White)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	2,973.60	2,973.60		Updated/Supplemental PPMP received last December 14, 2023
		1	gal.	Liquid Tile Reducer	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	991.20	991.20		Updated/Supplemental PPMP received last December 14, 2023
		5	gals.	Liquid Tile Top Coat White Gloss	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	6,000.00	6,000.00		Updated/Supplemental PPMP received last December 14, 2023
		1	cyl.	Oxygen	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	900.00	900.00		Updated/Supplemental PPMP received last December 14, 2023
		1	gal.	Paint Thinner	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	368.40	368.40		Updated/Supplemental PPMP received last December 14, 2023
		9	bags	Portland Cement	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	3,024.00	3,024.00		Updated/Supplemental PPMP received last December 14, 2023
		3	pcs.	PVC Junction Box 4 X 4 X 2 with Cover	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	99.68	99.68		Updated/Supplemental PPMP received last December 14, 2023
		1	can	PVC Pipe Cement - 400cc	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	276.00	276.00		Updated/Supplemental PPMP received last December 14, 2023
		4	pcs.	PVC Utility Box 2 x 4 x 2 w/ Cover-HD	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	139.20	139.20		Updated/Supplemental PPMP received last December 14, 2023
		0.07	cu.m.	Sand	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	92.40	92.40		Updated/Supplemental PPMP received last December 14, 2023
		2	bags	Tile Adhesive (25kgs)	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	672.00	672.00		Updated/Supplemental PPMP received last December 14, 2023
		2	bags	Tile Grout	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	180.00	180.00		Updated/Supplemental PPMP received last December 14, 2023
		2	pcs.	Tinting Color	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	259.20	259.20		Updated/Supplemental PPMP received last December 14, 2023
		2	pcs.	Two Gang Switch	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	276.00	276.00		Updated/Supplemental PPMP received last December 14, 2023
		0.03	cu.m.	Washed Sand	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	38.34	38.34		Updated/Supplemental PPMP received last December 14, 2023
		1	lit.	White Wood Glue	ECD	NO	NP-SVP	1st to 4th Quarter	Approved Corporate Budget	144.00	144.00		Updated/Supplemental PPMP received last December 14, 2023
TOTAL M	OOE			· ·			·		· ·			26,357,472.37	
TOTAL CA												92,280,015.23	
GRAN		ΤΛΙ											8,637,487.60
UNANI												41	0,007,407.00





AFMD Accounting & Financial Management Department CORPLAN Corporate Planning Department HRD Human Resource Department WDD Water Distribution Division

ECD Engineering and Construction Department

- EWRD Environmental and Water Resources Department
- EMD Electro-Mechnical Division
- NRWMD Non-Revenue Water Management Division
- EWRD Environmental and Water Resources Department

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ated Budget (PhP)		Remarks
MOOE	со	(brief description of Program/Activity/ Project)
DO R. CABILI eneral Manag OD Res. No. 1	er	
F DIRECTOR	S	
F. UBANDO, irperson		DERICK P. RUZ Secretary