



*Republic of the Philippines*  
**ZAMBOANGA CITY WATER DISTRICT**  
 Pilar St., Zamboanga City

## 1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ANNIVERSARY EXPENSES</b>														
5029999004	900	pax	Meals	HRD	No	SVP	1st Quarter				Approved Corporate Budget	₱ 405,000.00	₱ 405,000.00	3/15/2024
5029999004	60	pax	Packed Meals	HRD	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00	
5029999004	12	pc	Lechon (20-23 kgs)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	96,000.00	96,000.00	
5029999004			LED Wall, Sounds and Lights	HRD	No	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00	
5029999004			Corkages	HRD	No		1st - 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00	
5029999004			Bloodletting Activity	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00	
			<b>Anniversary Shirts</b>											
5029999004	472	pc	Job Order Workers	HRD	No	SVP	1st Quarter				Approved Corporate Budget	188,800.00	188,800.00	
5029999004	5	pc	Board of Directors Foldable Fans w/ individual pouch	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00	
			<b>Corporate Giveaways</b>											
5029999004	100		Mugs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00	
5029999004	100		Umbrella	HRD	No	SVP	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00	
5029999004	300		Foldable Fans w/ individual pouch	HRD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00	
5029999004	200		Customized Retractable Ballpens	HRD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00	
5029999004			ZCWD Logo Making Contest	HRD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
5029999004			ZCWD Choir Costume and Trainer	HRD	No	SVP	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00	
5029999003	800	pax	<b>CHRISTMAS EXPENSES</b>											



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60	pax meals	HRD	No	SVP	2nd Quarter				Approved Corporate Budget	36,000.00	36,000.00		1/18/2024
	12	pcs packed meals	HRD	No	SVP	2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
		lechon (20-23 kgs)	HRD	No	SVP	2nd Quarter				Approved Corporate Budget	96,000.00	96,000.00		
		corcages				2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		
		<b>Giveaways</b>												
	750	packs 400g spaghetti pasta	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	28,500.00	28,500.00		
	750	packs 250g spaghetti sauce	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	26,812.50	26,812.50		
	750	pcs 160g cheese	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	40,500.00	40,500.00		
	750	cans 836g fruit cocktail	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	68,100.00	68,100.00		
	750	cans 370g all-purpose cream	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	36,900.00	36,900.00		
	750	packs 400g salad macaroni	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	51,150.00	51,150.00		
	750	packs 470ml mayonnaise	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	143,702.00	143,702.00		
		LED wall, sounds & lights	HRD	No	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
		Stage Materials	HRD	No	SVP	1st Quarter				Approved Corporate Budget	28,525.00	28,525.00		
		Reinstated Payment for 2023 xmas giveaways pr no. 23-0190			PO14782					Approved Corporate Budget	393,724.00	393,724.00		
		Reinstated Payment for 2023 xmas meals pr no. 23-0175		No	PO14769					Approved Corporate Budget	164,250.00	164,250.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
reinstated		Construction material for stage zcwcd xmas party 2023 pr no. 23-0182		No						Approved Corporate Budget	75,993.00	75,993.00		
reinstated		12 pcs lechon 20-23 kilos per lechon pork pr no. 23-0227		No						Approved Corporate Budget	84,000.00	84,000.00		
50299020		<b>Printing &amp; Publication expenses</b>												
	20 pcs	Tarpaulin for gender-related celebrations	HRD	No	SVP		as needed			Approved Corporate Budget	14,520.00	14,520.00		
5020502001		<b>Telephone expenses - mobile</b>												
	12 months	Department manager A	HRD	No			not applicable			Approved Corporate Budget	9,600.00	9,600.00		
		<b>REINSTATED</b> - birthday & monthly rice allowance 303 sacks 25 kg rice for regular employees								Approved Corporate Budget	409,050.00		409,050.00	
		<b>REINSTATED</b> - JO workers - other maint & opex 396 sacks kg rice for job order workers								Approved Corporate Budget	534,600.00		534,600.00	
		<b>MATERIALS FOR STAGE BACKDROP LETTERINGS</b>												
5029999004	3 pieces	Cutter Knife, heavy duty, Small	HRD	No	SVP		1st Quarter			Approved Corporate Budget	360.00	360.00		<b>3/15/2024</b>
5029999004	1 tube	Cutter Blade, Heavy duty cutter	HRD	No	SVP		1st Quarter			Approved Corporate Budget	50.00	50.00		
5029999004	20 pieces	1/2" Whole Styrofoam Compact	HRD	No	SVP		1st Quarter			Approved Corporate Budget	2,800.00	2,800.00		
5029999004	15 pieces	1/2 Chipboard	HRD	No	SVP		1st Quarter			Approved Corporate Budget	450.00	450.00		
5029999004	2 boxes	Pins	HRD	No	SVP		1st Quarter			Approved Corporate Budget	360.00	360.00		
5029999004	20 packs	Glitter Paper	HRD	No	SVP		1st Quarter			Approved Corporate Budget	3,200.00	3,200.00		
5029999004	3 pieces	Glue, all purpose, 473ml.	HRD	No	SVP		1st Quarter			Approved Corporate Budget	1,230.00	1,230.00		
5029999004	15 pieces	Glue Stick(Blg)	HRD	No	SVP		1st Quarter			Approved Corporate Budget	150.00	150.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999004	2	pieces Glue Gun (Blg)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
5029999004	6	rolls Maskin Tape 2"	HRD	No	SVP	1st Quarter				Approved Corporate Budget	840.00	840.00		
<b>MATERIALS FOR PHOTO BOTH</b>														
5029999004	72	sq.ft. Tarpaulin Printing	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,160.00	2,160.00		3/15/2024
5029999004	1	piece Glue, all purpose, 473ml.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	410.00	410.00		
5029999004	20	pieces Glue Stick (Blg)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
<b>MATERIALS OTHER DECORATIONS (STANDEES, etc.)</b>														
5029999004	40	pieces Glue Stick	HRD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		3/15/2024
5029999004	180	sq.ft. Tarpaulin Printing	HRD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
5029999004	2	pieces glue, all purpose, 473ml.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	820.00	820.00		
5029999004	2	gals. paint white (Latex)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
5029999004	3	pieces Paint Brush 2"	HRD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
5029999004	2	pieces Paint Roller	HRD	No	SVP	1st Quarter				Approved Corporate Budget	120.00	120.00		
5029999004	3	pints Tinting Color	HRD	No	SVP	1st Quarter				Approved Corporate Budget	420.00	420.00		
5029999004	1	qrt. Semi Gloss Acrylic Latex Paint (Gold)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
5029999004	1	unit Submersible Aquarium Water pump	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5029999004	3	pieces Silicon Sealant	HRD	No	SVP	1st Quarter				Approved Corporate Budget	540.00	540.00		
5029999004	5	mtrs. 12mmØ Plastic Hose	HRD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999004	2	sheets	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
5029999004	15	pcs.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
5029999004	1	pc	HRD	No	SVP	1st Quarter				Approved Corporate Budget	350.00	350.00		
5029999004	1	sht	HRD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
5029999004	10	mtrs.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
5029999004	60	bd.ft.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,040.00	2,040.00		
5029999004	40	bd.ft.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,360.00	1,360.00		
5029999004	2	shts.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5029999004			HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,840.00	4,840.00		
5029999004	1	kg.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		
5029999004	5	kgs.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	425.00	425.00		
<b>MATERIALS FOR ANNIVERSARY EXHIBIT:</b>														
5029999004	32	lengths	HRD	No	SVP	1st Quarter				Approved Corporate Budget	12,416.00		12,416.00	3/15/2024
5029999004	12	sets	HRD	No	SVP	1st Quarter				Approved Corporate Budget	900.00		900.00	
5029999004	24	pcs.	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00		2,400.00	
5029999004	12	shts	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00		9,000.00	
5029999004	4	pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	560.00		560.00	
5029999004	1	kg	HRD	No	SVP	1st Quarter				Approved Corporate Budget	90.00		90.00	



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5029999004	1	packs	2" Finishing Nail	HRD	No	SVP	1st Quarter				Approved Corporate Budget	90.00		90.00	
5029999004	36	pcs	3" x 3" hinges	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,720.00		9,720.00	
5029999004	48	pcs	1" Wood Moulding	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,600.00		9,600.00	
5029999004	4	gal	Sanding Sealer	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00		3,200.00	
5029999004	5	gal	Clear Gloss Lacquer	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,250.00		4,250.00	
5029999004	3	gal	Lacquer Thinner	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00		1,800.00	
5029999004	4	shts	#120 Sand Paper	HRD	No	SVP	1st Quarter				Approved Corporate Budget	160.00		160.00	
5029999004	3	pcs	2" Paint Brush	HRD	No	SVP	1st Quarter				Approved Corporate Budget	150.00		150.00	
5029999004	3	pcs	1" Paint brush	HRD	No	SVP	1st Quarter				Approved Corporate Budget	120.00		120.00	
<b>INSTITUTIONAL ADVERTISEMENT</b>															
			Overture	HRD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		3/15/2024
<b>Launching of ZCWD Office Complex Building - Lupong Cabatangan</b>															
5029999004	60	pax	Meals (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
<b>FOR BILLBOARD</b>															
5029999004	100	sq.ft.	10' x' Tarpaulin	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
5029999004	267	bd.ft.	2" x 4" x 10" Coco Lumber	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,078.00	9,078.00		
5029999004	67	bd.ft.	2" x 2" x 10" Coco Lumber	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,278.00	2,278.00		
5029999004	4	shts	6mm Thk x 1.20m x 2.40m Ordinary Plywood	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
5029999004	4	kgs.	1 1/2 " CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	320.00	320.00		



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5029999004	12	kgs.	4" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	984.00	984.00	
5029999004	1	box	Gun Tacker Staple Wire	HRD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00	
<b>FOR STAGE</b>														
5029999004	96	sq.ft.	8" X 12' Tarpaulin Printing	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00	
5029999004	120	bd.ft.	2' x 3" x 12' Coco Lumber - 20 pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,080.00	4,080.00	
5029999004	80	bd.ft.	2' x 2" x 12' Coco Lumber - 20 pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,720.00	2,720.00	
5029999004	5	shts	5mm Thk x 1.20m x 2.40m Ordinary Plywood (1/4")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00	
5029999004	4	shts	11mm Thk x 1.20m x 2.40m Ordinary Plywood (1/2")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00	
5029999004	4	kgs	1" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	320.00	320.00	
5029999004	6	kgs	2" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	480.00	480.00	
5029999004	12	kgs	4" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	984.00	984.00	
<b>Launching of ZCWD Housingg Project - Mercedes</b>														
5029999004	60	pax	Meals (1snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00	3/8/2024
<b>FOR BILLBOARD</b>														
5029999004	100	sq.ft.	10" X 10" Tarpauline	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00	
5029999004	267	bd.ft.	2" x 4" x 10" Coco Lumber	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,078.00	9,078.00	
5029999004	67	bd.ft.	2" x 2" x 10" Coco Lumber	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,278.00	2,278.00	
5029999004	4	shts	6mm Thk x 1.20m x 2.40m Ordinary Plywood	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00	
5029999004	4	kgs	1 1/2" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	320.00	320.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999004	12	kgs	4" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	984.00	984.00	
5029999004	1	box	Gun Tacker Staple Wire	HRD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00	
			<b>FOR STAGE</b>	HRD										
5029999004	96	sq.ft.	8' x 12' Tarpaulin Printing	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00	
5029999004	120	bd.ft.	2" x 3" x 12' Coco Lumber - 20 pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,080.00	4,080.00	
5029999004	80	bd.ft.	2" x 2" x 12' Coco Lumber - 20 pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,720.00	2,720.00	
5029999004	5	shts	5mm Thk x 1.20m x 2.40m Ordinary Plywood (1/4")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00	
5029999004	4	shts	11mm Thk x 1.20m x 2.40m Ordinary Plywood (1/2")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00	
5029999004	4	kgs	1" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	320.00	320.00	
5029999004	6	kgs	2" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	480.00	480.00	
5029999004	12	kgs	4" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	984.00	984.00	
<b>Standee "50 year" w/ Floating Faucet &amp; Word " The New "</b>														
5029999004	84	bd.ft	2" x 3" x 12" Coco Lumber- 14pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,856.00	2,856.00	<b>3/15/2024</b>
5029999004	48	bd.ft	2" x 2" x 12" Coco Lumber - 12pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,632.00	1,632.00	
5029999004	3	shts	5mm Thk x 1.20m x 2.40m Ordinary Plywood (1/4")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00	
5029999004	1	sht	3mm Thk x 1.20m x 2.40m Marine Plywood (1/8")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	410.00	410.00	
5029999004	4	shts	3mm Thk x 1.20m x 2.40m Marine Plywood (1/2")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00	
5029999004	3	kgs	1" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00	





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999004	2	kgs 2' CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	160.00	160.00		
5029999004	8	kgs 4" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	680.00	680.00		
5029999004	2	pcs 3mm Thk x 25mm x 25mm x 6.0m MS Angle Bar	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5029999004	2	kgs 6011 Welding Rod	HRD	No	SVP	1st Quarter				Approved Corporate Budget	160.00	160.00		
5029999004	2	pcs 6mmØ Metal Drill Bit	HRD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
5029999004	1	pc 6mmØ Masonry Drill Bit	HRD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
5029999004	12	pcs 6mmØ x 50mm Expansion Bolt	HRD	No	SVP	1st Quarter				Approved Corporate Budget	720.00	720.00		
5029999004	2	pcks 6mmØ x 25mm Metal Screw	HRD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
5029999004	1	gal Acrylic Solvent Based Paint Primer (White)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,100.00	1,100.00		
5029999004	1	gal Acrylic Solvent Based Paint Top Coat (Gloss White)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
5029999004	1	gal Acrylic Solvent Based Paint Reducer	HRD	No	SVP	1st Quarter				Approved Corporate Budget	650.00	650.00		
5029999004	2	pints Tinting Color (Lamp Black)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	360.00	360.00		
5029999004	3	pints Tinting Color (Thalo Blue)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	540.00	540.00		
5029999004	3	pints Tinting Color (Venitian)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	540.00	540.00		
5029999004	3	pints Tinting Color (Hansa Yellow)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	540.00	540.00		
5029999004	8	kgs Patching Compound	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5029999004	2	pairs Putty Knife	HRD	No	SVP	1st Quarter				Approved Corporate Budget	120.00	120.00		
5029999004	12	rolls Masking Tape 1"	HRD	No	SVP	1st Quarter				Approved Corporate Budget	480.00	480.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029999004	20	pcs	Sand Paper #120	HRD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
5029999004	10	pcs	Sand Pape # 100	HRD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
5029999004	3	pcs	Paint Brush 2 "	HRD	No	SVP	1st Quarter				Approved Corporate Budget	90.00	90.00		
5029999004	3	pcs	Painr Brush 1"	HRD	No	SVP	1st Quarter				Approved Corporate Budget	90.00	90.00		
5029999004	2	pcs	6" Paint Roller w/ Tray	HRD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
5029999004	2	bottles	Rubber Cement Glue	HRD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
5029999004	2	lengths	1" x 2" x 8" S4S Good Lumber	HRD	No	SVP	1st Quarter				Approved Corporate Budget	776.00	776.00		
5029999004	1	qrt	Semi Gloss Acrylic Latex Paint (Glod)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
5029999004	48	unit	8' x 6' Tarpaulin	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5029999004	1	unit	Submersible Aquarium Water Pump	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5029999004	3	pcs	Silicon Sealant	HRD	No	SVP	1st Quarter				Approved Corporate Budget	540.00	540.00		
5029999004	5	mtrs	12mmØ Plastic Hose	HRD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
5029999004	2	shts	2" x 4" x 8" Styro Foam	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
5029999004	15	pcs	Glue Stick (Blg)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
5029999004	1	pcs	Glue Gun (Blg)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	350.00	350.00		
5029999004	1	sht	500mm x 1500mm Insulation Sheet Mylar (Transparent)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
5029999004	10	mtrs	Plastic Cover White	HRD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		



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<b>EXHIBIT / BOSS</b>													
5029999004	Materials for Ribbon Cutting - Tarp, ribbon scissors	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		3/15/2024
5029999004	Token of Appreciation for Guest of Honor	HRD	No	SVP	1st Quarter				Approved Corporate Budget				
5029999004	80 pax Cocktail	HRD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
5029999004	13 packs Photopaper, 10 pcs/pack. A4		No	SVP	1st Quarter				Approved Corporate Budget	975.00	975.00		
<b>GRAND CELEBRATION AWARDS NIGHT</b>													
5029999004	Cultural dancer - Jambangan or Sinagtala	HRD	No	SVP	1st Quarter				Approved Corporate Budget				3/15/2024
5029999004	25 pcs Garlands for Guest of Honor	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
5029999004	Token of Appreciation for Keynote Speaker	HRD	No	SVP	1st Quarter				Approved Corporate Budget				
5029999004	Token of Appreciation for Dignitaries - BOD, PAWD Pres, LGU Officials	HRD	No	SVP	1st Quarter				Approved Corporate Budget				
5029999004	7 pcs Special Plaques for Keynote speaker, City Mayor, Congressmen, Sangguniang Panglungsod, Manila Water & ESTI	HRD	No	SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
<b>POSTER</b>													
5029999004	WMSU Commission	HRD	No		1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		3/15/2024
<b>LEGAL / MEDICAL MISSION</b>													
5029999004	Supplies	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,100.00	3,100.00		3/15/2024
5029999004	7 pcs Plaques of Appreciation	HRD	No	SVP	1st Quarter				Approved Corporate Budget	8,750.00	8,750.00		
<b>MEALS TOLOSA</b>													
5029999004	50 pax Lunch (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
5029999004	50 pax Lunch (1 Lunch)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
5029999004	50 pax PM Snacks (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MEALS PASONANCA</b>													
5029999004	30	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
		AM Snacks (1 snack)												
5029999004	30	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
		Lunch (1 lunch)												
5029999004	30	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
		PM Snacks (1 snack)												
	<b>FIRELINE ESTABLISHMENT</b>													
5029999004	150	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00		
		AM Snacks (1 snack)												
5029999004	150	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
		Lunch (1 lunch)												
	<b>RIVER CLEAN-UP</b>										45,000.00	45,000.00		
5029999004	300	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	825.00	825.00		
		Lunch (1 lunch)												
5029999004	15	packs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
		Special Paper 10 ocs/pack, A4												
5029999004			HRD	No	SVP	1st Quarter				Approved Corporate Budget				
		Other Materials												
	<b>WATERSHED TOUR - 2 BATCHES</b>													
5029999004	100	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
		Breakfast (1 breakfast)												
5029999004	100	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
		Luch (2 lunch)												
5029999004	100	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
		Dinner (1 dinner)												
	100	pax	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
		Snacks (1 snack)												
	<b>LIGHTS FOR THE ZCWD MAIN OFFICE FAÇADE</b>													
5029999004	2	pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	819.88	819.88		
		Spotlight Led - 10 Watts												
5029999004	2	cases	HRD	No	SVP	1st Quarter				Approved Corporate Budget	615.94	615.94		
		Outdoor Spotlight Case												
5029999004	1	set	HRD	No	SVP	1st Quarter				Approved Corporate Budget	360.50	360.50		
		Extension Wire 5 meters												



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5029999004		Ballons, Ballon Pump	HRD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
5029999004	10	pcs Certificate Holders	HRD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
5029999004	15	packs Special Papers for Certificates 10 pcs/pack	HRD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
5029999004	15	packs Envelops for Invitations	HRD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
<b>REPAIR &amp; MAINTENANCE - MOTOR VEHICLES</b>														
5021306001	362	liters Engine Oil, SAE 20W -40 for in one (1) Liter content per packaging for Gasoline Engine use w/ the ff. specs. API Classification: SF/CC	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	85,174.98	85,174.98		5/20/2024
5021306001	30	liters Gear Oil 140 in one (1) Liter content per packaging w/ the ff. specs: API Classificatin: GL-4	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	7,500.00	7,500.00		
5021306001	179	liters ATF in one (1) Liter content per packaging	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	42,116.91	42,116.91		
5021306001	119	bottles Brake Fluid (900ml)	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	25,199.44	25,199.44		
5021306001	87	liters Coolant, Ready to use in one (1) Liter content per packaging	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	19,488.00	19,488.00		
5021306001	5	pails Oil 10, in 18.0 Liters content per pail	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	17,777.78	17,777.78		
5021306001	12	liters Oil Flushing, in one (1) Liter content per packaging	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	3,846.00	3,846.00		
5021306001	27	tins WD40, in 6.50 Fl. Oz. in a Pressurized Metal container	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	5,999.94	5,999.94		
5021306001	2	cans Food Grade Grease 500grams /can	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	2,240.00	2,240.00		
<b>REPAIR &amp; MAINTENANCE - MOTOR VEHICLES</b>														
	6	pcs tire 10.00 x 20 lug type, 16 pr	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	123,057.00	123,057.00		5/31/2024
	6	pcs tire 10.00 x 20 miller type	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	123,347.40	123,347.40		
	16	pcs inner tube 10.00 x 20	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	28,652.80	28,652.80		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	sets flap 10.00 x 20	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	2,286.90	2,286.90		
	16	sets tire w/ inner tube & flap 7.50 x 16, 14 pr miller type	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	148,104.00	148,104.00		
	12	pcs tire 7.50 x 16, 14 pr (crosslug)	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	96,000.00	96,000.00		
	50	sets tire w/ inner tube & flap 7.50 x 15, 12pr	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	250,000.00	250,000.00		
	3	pcs tire tubeless 265/65 r17 a/t	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	8	pcs tire tubeless 18514 c, 8pr	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	4	pcs tire 3.00 x 17	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	4	pcs tire 2.50 x 17	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	4	pcs inner tube 3.00 x 17	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	800.00	800.00		
	4	pcs inner tube 2.50 x 17	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	800.00	800.00		
										<b>864,448.10</b>	<b>864,448.10</b>			
<b>5021306001</b>		<b>REPAIR &amp; MAINTENANCE - MOTOR VEHICLES</b>												
	10	pcs battery 12v 4ah	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	7,000.00	7,000.00		<b>5/20/2024</b>
	19	pcs battery12v 11 plates maintenance free	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	85,500.00	85,500.00		
	26	unit battery12v 13 plates maintenance free	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	130,000.00	130,000.00		
	7	pcs battery12v 17 plates maintenance free	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	1	unit battery 12v 21 plates	Various Group	No	SVP	2nd Quarter				Approved Corporate Budget	12,100.00	12,100.00		
										<b>276,600.00</b>	<b>276,600.00</b>			
		<b>NEW MATERIALS - MATERIALS 1</b>												
40413002	1800	pcs Brass Corp. cock, Clamp type 25mmØ ISO O.D. intended for HDPE Pipe SDR11. 19mm I.D. (3/4")	PROPERTY SECTION	No	Public Bidding	2nd - 3rd Quarter				Approved Corporate Budget	901,800.00		901,800.00	<b>6/27/2024</b>



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
40413002	50	pcs	Brass Corp. cock, Clamp type 25mmØ ISO O.D. intended for HDPE Pipe SDR11. 19mm I.D. (3/4")	PROPERTY SECTION	No	Public Bidding	2nd - 3rd Quarter				Approved Corporate Budget	239,525.00		239,525.00	
40413002	10		C.I. BODY GATE VALVE 50MM, F/F	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	43,714.00		43,714.00	
40413002	1800	pcs	Single Adaptor 19mmØ pack joint, clamp type (Brass) intended for P.E> tubbings 19mm (3/4")I.D.	PROPERTY SECTION	No	Public Bidding	2nd - 3rd Quarter				Approved Corporate Budget	368,280.00		368,280.00	
40413002	50	pcs	Single Adaptor 25mmØ pack joint, clamp type (Brass) intended for P.E> tubbings 19mm (1")I.D.	PROPERTY SECTION	No	Public Bidding	2nd - 3rd Quarter				Approved Corporate Budget	28,600.00		28,600.00	
40413002	50	pcs	Single Adaptor 50mmØ pack joint, clamp type (Brass) intended for P.E> tubbings 50mm (2")I.D.	PROPERTY SECTION	No	Public Bidding	2nd - 3rd Quarter				Approved Corporate Budget	135,135.00		135,135.00	
40413002	9,260	pcs	G.I. elbow 12mm x 90° (heavy gauge)	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	277,800.00		277,800.00	
40413002	60	rolls	P.E. tubing (3/4) 19mm x 150mtr SDR-11	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	277,200.00		277,200.00	
40413002	20	rolls	P.E. tubing 50mm x 60mtr SDR-12	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	204,600.00		204,600.00	
40413002	5	pcs	D.I. Saddle Clamp PVC 150mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	4,675.00		4,675.00	
40413003	1	pcs	D.I. Saddle Clamp PVC 150mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 100mm	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	944.13		944.13	
40413003	200	sets	ordinary bolt, nuts & washer 5/8 x 4 (full thread)	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	11,000.00		11,000.00	
40413003	200	sets	ordinary bolt, nuts & washer 1/2 x 2-1/2 (full thread)	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	6,600.00		6,600.00	
40413003	3208	rolls	teflon tape 19mm	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	52,932.00		52,932.00	
												2,552,805.13		2,552,805.13	
<b>NEWTAPPING MATERIALS</b>															
40413002	200	pcs	Angle Meter valve, 19mm, brass	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	141,680.00		141,680.00	
40413002	1,00	pcs	Brass Ball Valve w/ lock wing 12mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	262,900.00		262,900.00	
40413002	1,00	pcs	Brass Safety ball valve w/ key type 12mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	342,100.00		342,100.00	
40413002	900	pcs	Brass Corp. cock, Clamp type 25mmØ ISO O.D. intended for HDPE Pipe SDR11. 19mm I.D. (3/4")	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	505,890.00		505,890.00	6/14/2024



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40413002	40	pcs	Brass Corp. Cock, Clamp Type 63mmØ ISO0.D. intended for HDPE pipe SDR11. 50mm I.D.(2")	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	185,768.00		185,768.00	
40413002	500	pcs	Single Adaptor 19mmØ pack joint, clamp type (Brass) intended for P.E> tubbings 19mm (3/4")I.D.	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	158,950.00		158,950.00	
40413002	50	pcs	Single Adaptor 25mmØ pack joint, clamp type (Brass) intended for P.E> tubbings 19mm (1")I.D.	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	25,630.00		25,630.00	
40413002	30	pcs	Single Adaptor 50mmØ pack joint, clamp type (Brass) intended for P.E> tubbings 50mm (2")I.D.	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	73,326.00		73,326.00	
40413002	1,080	pcs	G.I Bell Reducer 19mm x 12mm ( heavy gauge)	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	48,351.60		48,351.60	
40413002	5	pcs	G.I Bushing 100mm x 75mm, (heavy gauge)	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,227.40		2,227.40	
40413002	9,008	pcs	G.I. elbow 12mm x 90° (heavy gauge)	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	291,615.98		291,615.98	
40413002	72	pcs	G.I. elbow 50mm x 90° (heavy gauge)	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,048.00		15,048.00	
40413002	6,480	pcs	G.I. Nipple 12mm x 400mm (heavy gauge) w/ thread both end	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,069,200.00		1,069,200.00	
40413002	6,480	pcs	G.I. Nipple 12mm x 100mm (heavy gauge)w/ thread both end	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	199,085.04		199,085.04	
40413002	6,480	pcs	G.I. Nipple 12mm x 150mm (heavy gauge) w/ thread both end	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	399,168.00		399,168.00	
40413002	5	pcs	Gate valve 75mm, brass	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	20,168.50		20,168.50	
40413002	59	rolls	P.E. tubing 19mm x 150mtr SDR-11	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	250,421.96		250,421.96	
40413002	40	rolls	P.E. tubing 50mm x 60mtr SDR-12	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	334,222.40		334,222.40	
40413002	40	pcs	Saddle Clamp ACP 100mm x 19mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	33,906.80		33,906.80	
40413002	60	pcs	Saddle Clamp ACP 150mm x 19mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	76,869.00		76,869.00	
40413002	20	pcs	D.I. Saddle Clamp PVC 50mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	13,334.20		13,334.20	
40413002	1,000	pcs	D.I. Saddle Clamp PVC 50mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	666,710.00		666,710.00	





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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
40413002	300	pcs	D.I. Saddle Clamp PVC 75mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	193,695.00		193,695.00	
40413002	20	pcs	D.I. Saddle Clamp PVC 75mm x 25mm w/ Stainless Steel Bolt & nut 12mm x 63mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	12,913.00		12,913.00	
40413002	30	pcs	D.I. Saddle Clamp PVC 75mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	33,930.00		33,930.00	
40413002	887	pcs	D.I. Saddle Clamp PVC 100mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 63mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	890,255.29		890,255.29	
40413002	10	pcs	D.I. Saddle Clamp PVC 100mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 63mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,618.30		17,618.30	
40413002	300	pcs	D.I. Saddle Clamp PVC 150mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	279,000.00		279,000.00	
40413002	7	pcs	D.I. Saddle Clamp PVC 150mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,189.00		7,189.00	
40413002	300	pcs	D.I. Saddle Clamp PVC 200mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	570,669.00		570,669.00	
40413002	42	pcs	D.I. Saddle Clamp PVC 250mm x 19mm w/ Stainless Steel Bolt & nut 12mm x 100mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	117,633.18		117,633.18	
40413002	25	pcs	D.I. Saddle Clamp PVC 250mm x 50mm w/ Stainless Steel Bolt & nut 12mm x 100mm	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	139,824.75		139,824.75	
40413002	4,469	pcs	Plastic Security Seal 16" stainless steel stranded wire	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	75,973.00		75,973.00	
40413002	1,200	pcs	Sealing Wire (Stainless Steel Wire #4)	PROPERTY SECTION	No	SVP	2nd Quarter				Approved Corporate Budget	17,400.00		17,400.00	
40413002	7,824	pcs	TEFLON TAPE 19mm	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	117,360.00		117,360.00	
40413002	270	bags	Cement	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	81,282.96		81,282.96	
40413002	9	cu m	Sand	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	12,870.00		12,870.00	
40413002	199	pcs	Rubber Rings 4" (for 100mm pvc pipes) - Moldex	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	40,642.55		40,642.55	
40413002	98	pcs	Rubber Rings 6" (for 150mm pvc pipes) - Nation	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	25,342.80		25,342.80	
40413002	108	pcs	Rubber Rings 6" (for 150mm pvc pipes) - Moldex	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	29,093.04		29,093.04	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
40413002	40	pcs	Rubber Rings 6" (for 150mm pvc pipes) - Moldex	PROPERTY SECTION	No	PCF	2nd - 3rd Quarter				Approved Corporate Budget	14,950.00		14,950.00	
40413002	407	pcs	Rubber Rings 8" (for 200mm pvc pipes) - Moldex	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	171,033.61		171,033.61	
40413002	1	pcs	Flat Rubber Gasket 1/4	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	69.75		69.75	
40413002	4	kg	G.I. Tie wire # 16	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	287.00		287.00	
40413002	18	kg	Welding Rod # 6012	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	2,867.63		2,867.63	
40413002	18	kg	Welding Rod # 6011	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	3,342.24		3,342.24	
40413002	18	pcs	G.I. Pipe 19mm x 20 ft., ( Heavy gauge)	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	20,340.00		20,340.00	
40413002		pcs	G.I. Pipe 50mm x 20 ft., ( Heavy gauge)	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget				
40413002	8	pcs	G.I. Pipe 12mm x 20 ft., ( Heavy gauge)	PROPERTY SECTION	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,838.12		7,838.12	
											<b>7,999,993.10</b>				
			<b>REINSTATED</b>												
			119 cu.m sand for fabrication of meter stand and to be carried in stock	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	118,899.00		118,899.00	
40413002			100 rolls P.E tubing 19mm x 150 mtrs sdr-11	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	745,700.00		745,700.00	
40413002			Various sizes of C.I materials for stock	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	452,359.50		452,359.50	
40413002			Flat rubber gasket 3/16" w/ mandatory review - property from 23 kilos to 11 kilos @110.00 per kilo (from 100.00 per kilo)	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	1,210.00		1,210.00	
40413002			18 pcs rubber rings for 250mm pvc pipes - FEMCO, 26 pcs rubber rings for 250mm pvc pipes - VENDEX	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	46,500.00		46,500.00	
40413002			1,500 pcs brass corp. cock clamp type 25mm ISO O.D intended for HDPE pipe SDR11 19mm I.D 3/4	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	690,000.00		690,000.00	
40413002			Various Brass Materials for Stock	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	1,585,137.00		1,585,137.00	
40413002			Various G.I Materials for Stock	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	1,157,614.00		1,157,614.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
40413002		CI materials for interconnection works at plaza de zamboanga & for metro stonerich	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	65,000.00		65,000.00	
40413002		Various sizes of C.I Saddle clamp for O.D of pvc pipes	PROPERTY SECTION	No		1st - 4th Quarter				Approved Corporate Budget	259,725.04		259,725.04	
<b>SEMI-EXPENDABLE OTHER MACHINERIES &amp; EQUIPMENT</b>														
	6	cutting disc 4"	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	798.00	798.00		2/7/2024
	2	pcs push cart	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	8,652.00	8,652.00		
	15	pcs solar post lamps	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	31,500.00	31,500.00		
	1	unit wighing scale 100 kg	PROPERTY SECTION	No	SVP	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
<b>WATER METERS</b>														
4011001	400	pcs Water meter (13mm-15mm) - single jet	PROPERTY SECTION	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	880,000.00		880,000.00	6/27/2024
<b>OFFICE SUPPLIES/ MAINTENANCE SUPPLIES</b>														
50203990	366	Reams Paper, Multicopy Legal,500 shts per ream	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	76,860.00	76,860.00		5/21/2024
50203990	119	box Paper clip, vinyl/plastic coated 33mm	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	1,190.00	1,190.00		
50203990	104	box Paper clip, vinyl/plastic coated, jumbo, 50mm	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	2,299.82	2,299.82		
50203990	155	box Staple wire, Standard	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	4,185.00	4,185.00		
50203990	212	pcs Marker, Permanent, Black	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	1,992.80	1,992.80		
50203990	81	book Record book, 300 pages	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	6,885.00	6,885.00		
<b>OFFICE SUPPLIES/ MAINTENANCE SUPPLIES</b>														
50203990	48	cans Aire freshener, aerosol type 150g	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	6,984.80	6,984.80		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	4	pcs Broom, stick (walis ting-ting)	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	130.00	130.00		5/8/2024
50203990	6	bottle Cleaner, toilet bowl & urinal, 900ml-1000ml	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	1,248.00	1,248.00		
50203990	61	bar Detergent Bar 140g	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	1,035.00	1,035.00		
50203990	73	pouch Detergent powder, all purpose 1kg	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	4,486.18	4,486.18		
50203990	41	cans Disinfectant spray, aerosol type 400g	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	14,338.73	14,338.73		
50203990	22	bundle Rags, all cotton	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	2,596.76	2,596.76		
<b>OFFICE SUPPLIES &amp; MAINTENANCE / JANITORIAL SUPPLIES</b>														
50203990/5020399001	9	pcs broom, soft (walis tambo)	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	1,440.00	1,440.00		6/14/2024
50203990/5020399001	10	pcs broom, stick (walis ting-ting)	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	550.00	550.00		
	74	pack battery, drycell, size aa, two (2) pcs / blister pack	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	2,582.60	2,582.60		
	67	pack battery, drycell, size aaa, two (2) pcs / blister pack	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	3,276.30	3,276.30		
	68	can insecticide, aerosol type	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	17,935.00	17,935.00		
	17	rolls tape, electrical	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	1,275.00	1,275.00		
	46	pcs tissue, interfolded paper towel	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	2,538.00	2,538.00		
<b>OFFICE SUPPLIES</b>														
50203990		Fastener, metal, non-sharp edges,50 sets per box	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	5,039.22	5,039.22		5/20/2024
50203990		Ribbon Cart, Epson C13S015516 (#8750), Black LX 300	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	17,835.00	17,835.00		
50203990		Ribbon Cart, EPSON C13S015632, Black	ALL DEPT/DIV.	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	17,500.00	17,500.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES</b>														
50203010	25	box	Computer continous form 2 ply 280xx x 241mm 1000 sets per box	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter		Approved Corporate Budget	28,434.41	28,434.41		5/7/2024	
50203010	111	pcs	Data File Box	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter		Approved Corporate Budget	15,910.00	15,910.00			
50203010	51	pcs	Data folder - ffinger ring	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter		Approved Corporate Budget	6,413.64	6,413.64			
50203010	163	pack	Toilet tissue paper, 2 ply 112 rolls in a pack	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter		Approved Corporate Budget	21,308.85	21,308.85			
<b>OFFICE SUPPLIES</b>														
50203010	185	reams	Paper, Multipurpose A4, 500 shts per ream	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter		Approved Corporate Budget	36,402.71	36,402.71		5/7/2024	
50203010	198	reams	Paper, Multipurpose legal, 500 shts per ream	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter		Approved Corporate Budget	44,948.83	44,948.83			
<b>OFFICIAL SUPPLIES</b>														
50203010	25	box	Mouse, Optical, USB Connection type	ALL DEPT/DIV.	No	SVP	2nd Quarter		Approved Corporate Budget	7,475.00	7,475.00		5/7/2024	
50203010	1	pcs	External, hard drive 1 TB		No	SVP	2nd Quarter		Approved Corporate Budget	3,972.98	3,972.98			
<b>OFFICE SUPPLIES</b>														
50203010	10	pcs	Clear book, 20 transparent pockets, A4	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter		Approved Corporate Budget	399.00	399.00		5/15/2024	
50203010	36	pcs	Clear book, 20 transparent pockets, legal	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter		Approved Corporate Budget	1,487.45	1,487.45			
50203010	7	pcs	Eraser, plasctic/rubber	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter		Approved Corporate Budget	65.70	65.70			
50203010	664	pcs	Sign pen, black, liquid or gel	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter		Approved Corporate Budget	16,750.91	16,750.91			
50203010	476	pcs	Sign pen, blue, liquid or gel	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter		Approved Corporate Budget	12,008.18	12,008.18			
50203010	165	pcs	Sign pen, Red, liquid or gel	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter		Approved Corporate Budget	4,162.50	4,162.50			
50203010	0	pack	wrapping paper, kraft, 50 shts per pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter		Approved Corporate Budget					



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>COLOR COMPOUNDS &amp; DISPERSIONS</b>												
50203010	29	pcs Ink, for stamp pad, 50ml	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	948.76	948.76			
		<b>FACE MASK</b>												
50203010	42	box Face Mask, 3 ply, fifty (500 pieces per box)	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	4,893.00	4,893.00			
		<b>FILMS</b>												
50203010	0	roll Acetate, 50 meters	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget					
50203010	0	box Carbon film,A4, 100 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget					
50203010	16	box Carbon film, legal, 100 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	6,396.91	6,396.91			
		<b>FLAG OR ACCESSORIES</b>												
50203010	18	pc Phil. Natl. Flag	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	5,826.27	5,826.27		5/15/2024	
50203010	7	unit External hard drive 1 TB	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	23,982.64	23,982.64			
50203010	41	unit Mouse, optical, usb connection type	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	6,977.45	6,977.45			
		<b>MANUFACTURING COMPONENTS &amp; SUPPLIES</b>												
50203010	34	jar Glue, all-purpose, 200grams	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	2,400.86	2,400.86		5/15/2024	
50203010	47	box Staple Wire, heavy duty (binder type), 23/13	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	1,944.09	1,944.09			
50203010	257	box Staple Wire, Standard	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	6,939.00	6,939.00			
50203010	43	rolls Tape, Electrical	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	950.40	950.40			
50203010	185	rolls Tape, masking, 24mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	11,705.45	11,705.45			
50203010	117	rolls Tape, masking, 48mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter			Approved Corporate Budget	16,108.77	16,108.77			



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50203010	120	rolls	Tape, packaging 48mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	3,049.09	3,049.09		
50203010	178	rolls	Tape,transparent, 24mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	3,576.18	3,576.18		
50203010	95	rolls	Tape, trasparent, 48mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	2,436.53	2,436.53		
50203010	11	rolls	Twine, plastic	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	832.75	832.75		
			<b>MEASURING &amp; OBSERVING &amp; TESTING EQUIPMENT</b>												
50203010	15		Ruler, plastic, 450mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	339.72	339.72		5/15/2024
			<b>OFFICE EQUIPMENT &amp; ACCESSORIES &amp; SUPPLIES</b>												
50203010	25	tube	Blade, for general purpose cutter utility knife, 10pcs per tube	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	465.06	465.06		5/15/2024
50203010		bundle	Binding & punching machine, 50mm binding capacity	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010	4	unit	calculator, compact	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,071.68	1,071.68		
50203010		box	chalk, white enamel, 100 pcs per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010	36	box	clip, backfold, 19mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	382.91	382.91		
50203010	39	box	clip, backfold, 25mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	691.36	691.36		
50203010	49	box	clip, backfold, 32mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,853.09	1,853.09		
50203010	54	box	clip, backfold, 50mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	3,701.45	3,701.45		
50203010	383	pcs	correction tape, 8 meters	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	6,441.36	6,441.36		
50203010	51	pcs	cutter/utility knife, for general purpose	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,838.32	1,838.32		
50203010	275	pcs	data file box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	45,590.63	45,590.63		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	75	pcs	data folder	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	9,578.08	9,578.08		
50203010	7	pcs	dating & stamping machine	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	3,459.83	3,459.83		
50203010	9	box	envelope, documentary, A4, 500 pcs per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	8,487.82	8,487.82		
50203010	14	box	envelope, documentary, legal, 500 pcs per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	16,825.14	16,825.14		
50203010	16	box	envelope, expanding, kraft, 100 pcs per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	17,090.00	17,090.00		
50203010	22	box	envelope, expanding, plastic	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	762.25	762.25		
50203010	9	box	envelope, mailing, 500 pcs per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	4,423.50	4,423.50		
50203010	1	box	envelope, mailing, w/ window, 500 pcs per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	511.73	511.73		
50203010	9	pcs	eraser, felt, for blackboard/whiteboard	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	148.09	148.09		
50203010			fascimile machine	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010	141	box	fastener, metal, non-sharp edges, 50 sets per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	15,163.91	15,163.91		
50203010	26	pcs	file organizer, expanding, plastic, legal	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	2,665.00	2,665.00		
50203010	30	set	file tab/index divider, bristol board, A4	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	379.43	379.43		
50203010	36	set	file tab/index divider, bristol board, legal	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	582.14	582.14		
50203010	2	bundle	folder, fancy w/ slide, A4, 50 pcs per bundle	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	614.55	614.55		
50203010	2	bundle	folder, fancy w/ slide, legal, 50 pcs per bundle	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	661.82	661.82		
50203010	4	pack	folder, L-type, A4, 50 pcs per pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	910.36	910.36		
50203010	6	pack	folder, L-type, legal, 50 pcs per pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,698.27	1,698.27		





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	37	box	folder, pressboard, 100 pcs per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	40,054.18	40,054.18		
50203010	21	pack	folder w/ tab, A4, 100 pcs per pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	9,058.64	9,058.64		
50203010	40	pack	folder w/ tab, legal, 100 pcs per pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	20,696.00	20,696.00		
50203010	7	box	index tab, self-adhesive , transparent, 5 sets per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	537.73	537.73		
50203010	36	pcs	magazine file box, large	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,497.60	1,497.60		
50203010	82	set	marker, flourescent, 3 colors per set	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	2,898.89	2,898.89		
50203010	523	pcs	marker, permanent, black	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	4,915.01	4,915.01		
50203010	182	pcs	marker, permanent, blue	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,710.39	1,710.39		
50203010	70	pcs	marker, permanent, red	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	657.84	657.84		
50203010	65	pcs	marker, whiteboard, black	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	712.78	712.78		
50203010	62	pcs	marker, whiteboard, blue	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	679.89	679.89		
50203010	30	pcs	marker, whiteboard, red	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	328.98	328.98		
50203010	145	box	paper clip, vinyl/plastic coated, jumbo,33mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,453.30	1,453.30		
50203010	149	box	paper clip, vinyl/plastic coated, jumbo,50mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	3,294.93	3,294.93		
50203010			paper trimmer/cutting machine, table top	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010	25	box	pencil, lead/graphite, w/ eraser, one (1) dozen per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,270.17	1,270.17		
50203010	1	unit	pencil sharpener, manual, single cutter head	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	268.27	268.27		
50203010	11	pcs	puncher, paper, heavy duty	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,924.00	1,924.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	10	ring binder, plastic, 32mm, 10pcs per bundle	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	2,742.30	2,742.30		
50203010	27	box rubber band no. 18, 350g	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	4,148.18	4,148.18		
50203010	23	pcs stamp pad, felt	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,043.36	1,043.36		
50203010	27	pair scissors, symmetrical or asymmetrical	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	2,010.27	2,010.27		
50203010	19	pcs stapler, standard type	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	4,266.36	4,266.36		
50203010		unit stapler, heavy duty (binder type) desktop	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010	34	pcs staple remover, plier type	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,796.98	1,796.98		
50203010	7	unit tape dispenser, table top	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	617.11	617.11		
<b>PAPER MATERIALS &amp; PRODUCTS</b>														
50203010	4	pack cartolina, assorted colors, 20 pcs of assorted colors per pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	380.55	380.55		<b>5/15/2024</b>
50203010	11	box computer continous form, 1 ply, 280mm x 241mm, 2,000 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	11,817.00	11,817.00		
50203010	12	box computer continous form, 1 ply, 280mm x 378mm, 2,000 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	26,917.09	26,917.09		
50203010	8	box computer continous form, 1 ply, 280mm x 378mm, 1,000 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	9,120.00	9,120.00		
50203010	30	box computer continous form, 1 ply, 280mm x 241mm, 1,000 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	33,527.40	33,527.40		
50203010	12	box computer continous form, 1 ply, 280mm x 241mm, 500 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	13,080.00	13,080.00		
50203010		computer continous form, 1 ply, 280mm x 378mm, 500 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010		looseleaf cover, 50 sets per bundle	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010	96	pad note pad, stick on, 2" x 3", 100 per pad	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	4,042.91	4,042.91		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	103	pad note pad, stick on, 3" x 4", 100 per pad	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	6,938.45	6,938.45		
50203010	94	pad note pad, stick on, 3" x 3", 100 per pad	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	5,554.55	5,554.55		
50203010	30	pcs notebook, stenographer	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	361.20	361.20		
50203010	604	ream paper, multicopy A4, 500 shts per ream	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	146,744.55	146,744.55		
50203010	655	ream paper, multicopy legal, 500 shts per ream	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	173,396.36	173,396.36		
50203010	416	ream paper, multipurpose legal, 500 shts per ream	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	81,856.91	81,856.91		
50203010	473	ream paper, multipurpose A4, 500 shts per ream	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	107,377.76	107,377.76		
514	13	pad pad paper, ruled	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	514.39	514.39		
50203010	164	box paper, parchmenr, 100 shts per box	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010	79	book record book, 300 pages	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	17,089.55	17,089.55		
50203010	5	book record book, 500 pages	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	11,182.09	11,182.09		
50203010	133	roll thermal paper, 216mm	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	278.20	278.20		
50203010	333	pack tissue, interfold paper, towel, 150 pulls per pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	5,108.41	5,108.41		
50203010		pack toilet tissue paper, 2 ply, 12rolls in a pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	37,780.36	37,780.36		
<b>PRINTED PUBLICATIONS</b>														
50203010	9	book handbook on phil. Gov. procurement (RA 9184)	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	380.56	380.56		<b>5/15/2024</b>
50203010	16	cart ink cartridge, canon CL-811, colored	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	16,473.92	16,473.92		
50203010	18	cart ink cartridge, canon PG-810, black	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	14,040.00	14,040.00		



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	354	cart	ink cartridge, epson C13T664100 (T6641), black	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	93,287.05	93,287.05		
50203010	184	cart	ink cartridge, epson C13T664200 (T6642), cyan	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	50,641.82	50,641.82		
50203010	184	cart	ink, cartridge, epson C13T664300 (T6643), magenta	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	50,641.82	50,641.82		
50203010	184	cart	ink, cartridge, epson C13T664400 (T6644), yellow	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	50,641.82	50,641.82		
50203010	10	cart	ink cartridge, HP CN692AA (HP704), black	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	4,762.73	4,762.73		
50203010	8	cart	ink cartridge, HP CN693AA (HP704), tri-color	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	3,810.18	3,810.18		
50203010	156	cart	ribbon cartridge, epson C13S015516 (#8750), black	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	13,726.23	13,726.23		
50203010	6	cart	ribbon cartridge, epson C13S015632, black	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	531.41	531.41		
50203010	201	cart	ribbon cartridge, epson C13S015531 (S015086)	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	186,948.27	186,948.27		
<b>OTHER ITEMS</b>															
50203010	924	pcs	ballpen black blue red	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	9,240.00	9,240.00	<b>5/15/2024</b>	
50203010	17	bottle	epson ink T7741 Black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	11,900.00	11,900.00		
50203010	22	bottle	ink cartridge refill epson 003 black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		
50203010	20	bottle	ink cartridge refill epson 003 magenta	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50203010	20	bottle	ink cartridge refill epson 003 cyan	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50203010	20	bottle	ink cartridge refill epson 003 yellow	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50203010	14	pcs	flash drive 16gb	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
50203010	2	pcs	flash drive 64gb	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	391.52	391.52		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	2	book	cash book #103	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	196.00	196.00		
50203010	125	pack	special paper A4	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	8,333.75	8,333.75		
50203010	168	pack	sticker paper	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	10,920.00	10,920.00		
50203010	1	unit	kyocera mita toner TK 135	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	4,999.00	4,999.00		
50203010	327	pcs	folder w/ tab A4	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,308.00	1,308.00		
50203010	339	pcs	folder w/ tab legal	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,712.00	2,712.00		
50203010	293	pcs	envelop doc. A4	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	4,310.03	4,310.03		
50203010	323	pcs	envelop doc. Legal	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	4,883.76	4,883.76		
50203010	13	box	rubber band no. 14	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	289.25	289.25		
50203010	200	box	rubber band no. 16	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	6,776.00	6,776.00		
50203010	4	unit	ink toner kyocera mita tk 479	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	36,000.00	36,000.00		
50203010	141	pcs	expanded folder, long	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,065.65	2,065.65		
50203010	1	unit	kyocera toner ecosys fs 1135 mfp/l	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	7,474.50	7,474.50		
50203010	92	reams	paper mimeo groundwood legal	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	18,911.52	18,911.52		
50203010	20	reams	paper mimeo groundwood A4	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,850.00	3,850.00		
50203010	100	pcs	clip, bulldog all metal 73mm	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,667.00	1,667.00		
50203010	15	box	faastener plastics 70mm between prongs	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	683.85	683.85		
50203010	2	box	map pin round head 9mm min length of pin 100 pcs in plastic case	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	18.38	18.38		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	12	reams	bond paper 11.7 x 16-1/2 ppc paper	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	8,666.64	8,666.64		
50203010	6	box	staple wire hd 23/17	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	343.32	343.32		
50203010	8	unit	kyocera tk 439	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	71,992.00	71,992.00		
50203010	55	pcs	corrugated storage box	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	7,134.60	7,134.60		
50203010	2	unit	toner tk 1147	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00		
50203010	4	pack	sticker for vehicles	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,222.24	2,222.24		
50203010	2	reams	bond paper 11 x 17 sub 20	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
50203010	36	pcs	compact flourescent lamp	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,358.44	3,358.44		
50203010	21	pcs	storage filing box container w/ cover	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	10,500.00	10,500.00		
50203010	36	bottle	inl refill brother dcp t420w bt5000 cyan	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	14,400.00	14,400.00		
50203010	19	bottle	inl refill brother dcp t420w bt5000 magenta	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	7,600.00	7,600.00		
50203010	19	bottle	ink refill brother DCP T420W BT5000 yellow	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	7,600.00	7,600.00		
50203010	19	bottle	ink refill brother DCP T420W BT5000 black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	7,600.00	7,600.00		
50203010	0	pcs	plastic envelop short	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	0	pcs	plastic envelop long	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	0	pcs	plastic ziploc	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	100	pcs	pvc identification cards	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	8,800.00	8,800.00		
50203010	220	pcs	pvc cover short size	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,838.00	2,838.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	160	pcs	pvc cover long size	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,920.00	1,920.00		
50203010	5	book	record book 150 pages	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	250.00	250.00		
50203010	1	kilo	nylon rope 4mm/200m	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	600.00	600.00		
50203010	4	pcs	wall thermometer	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	520.00	520.00		
50203010	6	pcs	filling tray 3 tier	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	4,678.20	4,678.20		
50203010	12	bottle	ink 001 epson L14150 black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50203010	6	bottle	ink 001 epson L14150 yellow	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	6	bottle	ink 001 epson L14150 magenta	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	6	bottle	ink 001 epson L14150 cyan	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	6	pcs	mouse pad w/ armrest	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	38	reams	paper multipurpose A33 80 gsm	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,170.00	1,170.00		
50203010	0	reams	paper multipurpose A3 size	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	23,617.00	23,617.00		
50203010	4	pcs	biding ring10mm	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	416.00	416.00		
50203010	4	pcs	binding ring 12mm	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	468.00	468.00		
50203010	4	pcs	binding ring 25mm	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,247.60	1,247.60		
50203010	6	pcs	binding ring 50mm	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,724.00	2,724.00		
50203010	3	pcs	ball point pen 25pcs/box	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	66.00	66.00		
50203010	6	pcs	glue stick	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	240.00	240.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	72	pad	notepad stick on .75 x 3	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,160.00	2,160.00		
50203010	2	unit	kyocera printer toner Tk 3134	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
50203010	2	jar	glue padding	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	600.00	600.00		
50203010	50	pcs	ring binder 2 rings long w/ label	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	13,000.00	13,000.00		
50203010	3	cart	canon ink 790 black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,140.00	1,140.00		
50203010	3	cart	canon ink 790 cyan	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,140.00	1,140.00		
50203010	3	cart	conon ink 790 magenta	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,140.00	1,140.00		
50203010	3	cart	conon ink 790 yellow	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,140.00	1,140.00		
50203010	200	pcs	envelop mailing	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	900.00	900.00		
50203010	30	pcs	envelop mailing w/ window	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	150.00	150.00		
50203010	210	pcs	folder, presboard	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,001.00	2,001.00		
50203010	2	box	staple wire 23/10	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	103.00	103.00		
50203010	48	cart	ribbon cartridge epson c13so15584 black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	4,115.04	4,115.04		
50203010	24	pcs	mimeo whitewave short	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,843.04	2,843.04		
50203010	12	pcs	mimeo whitewave long	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,905.00	1,905.00		
50203010	4	bottle	epson ink L1455 black 774 pigment ink	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
50203010	2	bottle	epson ink l1455 cyan 664	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
50203010	2	bottle	epson ink l1455 magenta 664	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		





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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	2	bottle epson ink l1455 yellow 664	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
50203010	2	pack absorbent cotton	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	660.00	660.00		
50203010	16	pack/roll sand bag xlarge 50 pcs per pack	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,280.00	1,280.00		
50203010	18	pack PET bottle 330 ml per bottle - 300 bottles/pack	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
50203010	20	pcs folder fancy w/ slide A4	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	130.00	130.00		
50203010	20	pcs folder fancy w/slide legal	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	150.00	150.00		
50203010	2	pack 12 x 18 glossy coated paper	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	7,040.00	7,040.00		
50203010	2	pack 12 x 18 krome kote #189 250gsm	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	9,900.00	9,900.00		
50203010	7	pcs battery 9 volts	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	770.00	770.00		
50203010	1	roll duct tape	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	150.00	150.00		
50203010	10	cart ink cart epson 673 black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	7,700.00	7,700.00		
50203010	3	cart ink cart epson 673 cyan	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	3	cart ink cart epson 673 light cyan	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	3	cart ink cart epson 673 yellow	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	3	cart ink cart epson 673 magenta	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	3	cart ink cart epson 673 light magenta	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	1	unit develop ineo printer parts	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	25,000.00	25,000.00		
50203010	1	unit staple wire for gun tucker	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	150.00	150.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	1	unit lexmark 52D3HOE toner for lexmark MS810DN	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	13,750.00	13,750.00		
50203010	12	unit keyboard	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50203010	5	can spray paint yellow	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	425.00	425.00		
50203010	3	pcs plastic clipboard long	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	180.00	180.00		
50203010	100	pcs adding machine tape 2 1/4 inches	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,481.00	2,481.00		
50203010	60	pcs adding machine ribbon double spool black and red	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,214.60	2,214.60		
50203010	2	unit cash box medium	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,662.00	2,662.00		
50203010	4	pcs correction fluid	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	194.36	194.36		
50203010	306	cart LX310 black epson ribbon cartridge	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	71,276.58	71,276.58		
50203010	28	cart FX 2175 epson ribbon cartridge	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	15,855.84	15,855.84		
50203010	2	unit money detector w/ ultraviolet bulb	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,129.60	2,129.60		
50203010	10	pcs specialty board 8 1/2 x 13 10 shts per pack	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	555.80	555.80		
50203010	1	pcs binding ring/ comb plastics 22mm	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	274.00	274.00		
50203010	3	cart ink cartridgeHP131A CF210 A	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	17,700.00	17,700.00		
50203010	3	cart ink cartridgeHP131A CF211 A	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	17,700.00	17,700.00		
50203010	3	cart ink cartridgeHP131A CF212 A	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	17,700.00	17,700.00		
50203010	3	cart ink cartridgeHP131A CF213 A	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	17,700.00	17,700.00		
50203010	20	pcs vellum paper	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	880.00	880.00		



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50203010	20	pack	special paper A4	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,815.00	1,815.00		
50203010	10	pack	special paper legal	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,017.50	1,017.50		
50203010	0	pack	photo paper A4	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	2	box	laminating pouches size 146mm x 178mm 250 mic 100 shts / box	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
50203010	0	box	laminating film A4	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	1	unit	paper cutter wooden	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	495.00	495.00		
50203010	1	unit	bundy clock ribbon	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	990.00	990.00		
50203010	1	pack	time card for amano 3-3/8 x 7 1/2 100pcs / pack	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	165.00	165.00		
50203010	5	rolls	plastic cover	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	13,750.00	13,750.00		
50203010	0	unit	toner for kyocera mk 1175	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	30	pcs	adding slip	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	900.00	900.00		
50203010	5	book	bank cash book no. 104	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50203010	20	cart	epson lq 310 ink cart	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
50203010	100	pcs	empty carton	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
50203010	12	unit	printer caculator red and black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	600.00	600.00		
50203010	20	pcs	archive file	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	8,235.20	8,235.20		
50203010	35	cart	brother ink refill black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	17,465.00	17,465.00		
50203010	23	cart	brother ink refill cyan	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	11,477.00	11,477.00		



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50203010	23	cart	brother ink refill magenta	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	11,477.00	11,477.00		
50203010	23	cart	brother ink refill yellow	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	11,477.00	11,477.00		
50203010	4	cart	ink cart brother DCP T700W BT6000 black	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,411.76	1,411.76		
50203010	2	pcs	mechanical pencil 0.7	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	282.36	282.36		
50203010	2	pcs	mechanical pencil 0.7 lead	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	136.82	136.82		
50203010	25	reams	mimeographing services	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	625.00	625.00		
50203010	0	pcs	pilot marker refill	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	30	reams	risographing services	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	7,058.70	7,058.70		
50203010	0	pcs	ruler steel 12"	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	0	pair	safety shoes	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	9	pcs	self inking stamp	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00		
50203010	100	box	staple wire #10	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,347.00	2,347.00		
50203010	22200	rolls	thermal roll for new handheld printer 80mm x 36mm x 1/2" core 55gsm est. length- 11 meters/roll	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	488,400.00	488,400.00		
50203010	10	pcs	type writer ribbon	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	200.10	200.10		
50203010	2	pcs	white board	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,529.42	3,529.42		
<b>ALCOHOL / ACETONE BASED ANTISEPTICS</b>															
50203010	365	bottle	alcohol, ethyl, 500 ml	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	18,406.95	18,406.95	<b>5/15/2024</b>	
50203010	10	gallon	alcohol , ethyl, 1 gallon	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,570.90	3,570.90		



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							Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>BATTERIES &amp; CELLS &amp; ACCESSORIES</b>															
50203010	183	pack	Battery, dry cell, size AA, two (2) pcs per blister pack	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,749.67	3,749.67		5/15/2024
50203010	171	pack	Battery, dry cell, size AAA, two (2) pcs per blister pack	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,136.14	3,136.14		
50203010	0	pack	Battery, dry cell, size AA, two (2) pcs per blister pack	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
<b>CLEANING EQUIPMENT &amp; SUPPLIES</b>															
50203010	131	can	air freshener, aerosol type, 150g	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	11,437.61	11,437.61		5/15/2024
50203010	23	pcs	broom, soft (walis tambo)	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	3,261.82	3,261.82		
50203010	24	pcs	broom, soft (walis ting-ting)	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	780.00	780.00		
50203010	58	can	cleaner, toilet bowl & urinal, 900ml -1000ml	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	12,064.00	12,064.00		
50203010	15	pouch	cleanser, scouring powder, 350g	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	407.73	407.73		
50203010	109	bar	detergent bar, 140g as packed	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,851.02	1,851.02		
50203010	197	pouch	detergent powder, all purpose, 1kg	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	12,106.55	12,106.55		
50203010	131	can	disinfectant spray, aerosol type, 400g	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	45,813.98	45,813.98		
50203010	6	pcs	dust pan, rigid non-breakable plastic	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	319.09	319.09		
50203010	6	can	floor wax, paste type, red, 2kg	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	2,112.00	2,112.00		
50203010	13	pcs	furniture cleaner, aerosol type, 300 ml	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	2,088.72	2,088.72		
50203010	36	pcs	liquid hand soap, 500ml	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	1,922.73	1,922.73		
50203010	1	pcs	Mop bucket, heavy duty, hard plastic, 30 liters capacity	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	2,600.00	2,600.00		
50203010	3	pcs	mophandle, heavy duty	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	472.74	472.74		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	3	pcs	mophead, made of rayon	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	459.41	459.41		
50203010	55	bundle	rags, all cotton, 1kilo per bundle	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	6,368.08	6,368.08		
50203010	4	pcs	scouring pad, 5 pieces per pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	489.31	489.31		
50203010	74	pack/roll	trashbag, black, 37" x 40", xl, 10 pcs per roll / pack	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	10,931.82	10,931.82		
50203010	3	pcs	wastebasket, rigid plastic	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	148.91	148.91		
50203010	0	unit	fire extinguisher, dry chemical	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
50203010	0	unit	fire extinguisher, pure HCFc	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				
<b>LIGHTING &amp; FIXTURES &amp; ACCESSORIES</b>															
50203010	0	pcs	light - emitting diode (led) light bulb, 7 watts	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget				5/15/2024
50203010	9	pcs	light - emitting diode (led) linear tube 8 watts	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	773.28	773.28		
<b>PERFUMES / COLOGNES / FRAGRANCES</b>															
50203010	10	pcs	liquid hand sanitizer, 500ml	ALL DEPT/DIV.	No	Agency to agency	2nd - 4th Quarter				Approved Corporate Budget	488.64	488.64		
<b>PESTICIDES / PEST REPELLENTS</b>															
50203010	147	can	insecticide, 600ml	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	23,279.45	23,279.45		5/15/2024
<b>NOT AVAILABLE AT PS-DBM (PRICELISTS)</b>															
50203010	2	pcs	microfiber cleaning cloth	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	16.00	16.00		5/15/2024
50203010	28	pcs	soap, bathroom	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	784.00	784.00		
50203010	2	pcs	LED light bulb	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	168.02	168.02		



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50203010	4	pcs	door mat	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	355.60	355.60		
50203010	8	pack	battery AA rechargeable	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,119.20	3,119.20		
50203010	2	pack	battery AAA rechargeable	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	779.80	779.80		
50203010	0	pack	battery D rechargeable	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	0	pcs	spray bottle	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	3	pcs	toilet pump wooden handle	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	165.00	165.00		
50203010	3	pcs	door knob	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,155.00	1,155.00		
50203010	3	pcs	faucet	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	990.00	990.00		
50203010	3	pcs	hings 3"	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	231.00	231.00		
50203010	1	pcs	nozzle power spray	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	550.00	550.00		
50203010	0	pcs	drawer roller	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	3	pcs	fabric softener (1000ml/pack)	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	632.49	632.49		
50203010	3	pack	fertilizer	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	193.98	193.98		
50203010	3	pcs	flashlight	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	696.00	696.00		
50203010	10	pcs	linear tube 9 watts	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,232.80	3,232.80		
50203010	10	pcs	LED bulb 11 watts	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,858.90	1,858.90		
50203010	1	gallon	liquid soap (gallon)	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	491.94	491.94		
50203010	1	bottle	liquid sosa (1ltrs/bot)	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	240.04	240.04		



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50203010	5	bottle muriatic acid	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,066.80	1,066.80		
50203010	2	microfiber cleaning cloth	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	281.12	281.12		
50203010	2	outlet	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	307.12	307.12		
50203010	0	pails & dipper	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	2	rat glue (jars)	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	462.30	462.30		
50203010	2	savin insecticide	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	225.98	225.98		
50203010	0	switch	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget				
50203010	3	toilet brush (w/ handle)	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	990.00	990.00		
50203010	11	bottle zonrox (500ml/bottle)	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	1,369.06	1,369.06		
50203010	3	pcs hand brush	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	181.50	181.50		
50203010	42	pcs detergent dish washing paste big	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	30	pcs ping pong balls	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	330.00	330.00		
50203010	4	pcs coin cell lithium battery 3 volts	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
50203010	4	pcs floor mop	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	677.64	677.64		
50203010	5	roll nylon for brushcutter	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	4,125.00	4,125.00		
50203010	23	pcs toilet odorant cake	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,484.00	2,484.00		
50203010	2	roll wire extension 5 meters	ALL DEPT/DIV.	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
50203010	6	pcs albatross	ALL DEPT/DIV.	No	SVP	1st Quarter				Approved Corporate Budget	141.18	141.18		





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50203010	12	tank	gasul 25kg	ALL DEPT/DIV.	No	Shopping	2nd - 3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00	
50203010	24	rice	rice	ALL DEPT/DIV.	No	Shopping	2nd - 3rd Quarter				Approved Corporate Budget	26,400.00	26,400.00	
50203010	36	pcs	coffee & sugar	ALL DEPT/DIV.	No	Shopping	2nd - 3rd Quarter				Approved Corporate Budget	18,000.00	18,000.00	
<b>MAINTENANCE OF FIREARMS &amp; PADLOCK</b>														
50203010	10	pcs	all purpose oil	ALL DEPT/DIV.	No	Shopping	2nd - 3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00	<b>5/15/2024</b>
50203010	5	pcs	WD40	ALL DEPT/DIV.	No	Shopping	2nd - 3rd Quarter				Approved Corporate Budget	1,486.88	1,486.88	
50203010	5	pcs	metal polish	ALL DEPT/DIV.	No	Shopping	2nd - 3rd Quarter				Approved Corporate Budget	1,295.20	1,295.20	
<b>SEMI EXPENDABLE DISASTER RESPONSE &amp; RESCUE EQUIPMENT</b>														
10405080	3	pcs	pvc tank 2 cubic	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	93,600.00	93,600.00	<b>5/3/2024</b>
10405080	2	pcs	engine driven power saw	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	47,547.00	47,547.00	
10405080	2	unit	gasoline engine water pump 5 hp 3" sunction	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	57,600.00	57,600.00	
10405080	3	pcs	heavy duty grass cutter	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00	
10405080	1	pc	wall speakers (kevlar WS6T)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	20,740.00	20,740.00	
10405080	1	unit	180W Amplifier (BGM300)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	17,690.00	17,690.00	
10405080	1	unit	Audio Mixer (KONZERT PMP4+)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	4,635.00	4,635.00	
10405080	1	unit	1500VA Avr servo type	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	4,085.00	4,085.00	
10405080	1	unit	wireless mic	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	6,710.00	6,710.00	
10405080	1	unit	main power unit (kevlar Im500U)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	12,200.00	12,200.00	



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10405080	1	pc chairman mic (kevlar Im 501)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	6,467.50	6,467.50		
10405080	5	unit delegate mic (kevlar Im 502)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	30,227.50	30,227.50		
10405080	3	unit canopy 10x 20	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	90,000.00	90,000.00		
10405080	3	pcs rechargeable emergency light	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
10405080	20	pcs straight safety cover all suit (waterproof)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	16,000.00	16,000.00		
10405080	14	pcs safety reflective vest elastic suspender	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
10405080	14	pcs hard hat	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
10405080	6	pcs customized PPE jackets	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
10405080	1	lot others (warranty, installation, etc)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	10,248.00	10,248.00		
<b>DISASTER RESPONSE &amp; RESCUE EQUIPMENT</b>														
10405080	1	pc Tank 10.5 cubic	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	240,000.00		240,000.00	<b>5/3/2024</b>
10405080	1	pc bladder 10 cubic meter (10,1000 liters)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	379,500.00		379,500.00	
10405080	2	pcs pump (3hp)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	100,000.00		100,000.00	
10405080	1	unit ojector	DRRMC	No	SVP	3rd Quarter				Approved Corporate Budget				
10405080	1	unit rd desktop	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget				
<b>REPAIR &amp; MAINTENANCE - POWER OPERATED EQUIPMENT</b>														



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.02131E+13	<b>R &amp; M - OFFICE EQUIPMENT - TECHNICAL &amp; SCIENTIFIC EQUIPMENT</b>													
	1	lot	rtk equipment	ECD				1st - 4th Quarter	Approved Corporate Budget	44,500.00	44,500.00		<b>6/20/2024</b>	
	1	unit	3.6 heavy duty prism pole	ECD				1st - 4th Quarter	Approved Corporate Budget	5,500.00	5,500.00			
	1	lot	total station	ECD				1st - 4th Quarter	Approved Corporate Budget	20,000.00	20,000.00			
	1	lot	georesistivity equipment	ECD				1st - 4th Quarter	Approved Corporate Budget	50,000.00	50,000.00			
	<b>REINSTATED</b>													
	1	lot	ruide total station	ECD				1st - 4th Quarter	Approved Corporate Budget	15,000.00		15,000.00		
	<b>RESEARCH, EXPLORATION &amp; DEVELOPMENT EXPENSES</b>													
50207020	100	lot/s	road right-of-way research expense	ECD	No	Agency to Agency		1st - 4th Quarter	Approved Corporate Budget	30,000.00	30,000.00		<b>6/27/2024</b>	
	1	lot/s	general research epense	ECD	No	Agency to Agency		1st - 4th Quarter	Approved Corporate Budget	157,900.00	157,900.00			
	1	lot/s	soil testing for dumalon ground tank	ECD	No	Public Bidding		1st - 4th Quarter	Approved Corporate Budget	10,000.00	10,000.00			
	1	lot/s	registration fee for mechanized well driller	ECD	No	Agency to Agency		1st - 4th Quarter	Approved Corporate Budget	5,000.00	5,000.00			
			geotechnical research expense	ECD	No	Agency to Agency		1st - 4th Quarter	Approved Corporate Budget					
	<b>REPAIR &amp; MAINTENANCE - 4 WHEELED VEHICLES</b>													
50213060103	0	lot	transmission assembly	ECD	No	SVP		1st - 4th Quarter	Approved Corporate Budget	-	-		<b>6/4/2024</b>	
50213060103	1	unit	injection pump calibration	ECD	No	SVP		1st - 4th Quarter	Approved Corporate Budget	15,000.00	15,000.00			
50213060103	2	unit	cam ring	ECD	No	SVP		1st - 4th Quarter	Approved Corporate Budget	1,815.00	1,815.00			
50213060103	1	unit	clutch lining front	ECD	No	SVP		1st - 4th Quarter	Approved Corporate Budget	7,810.00	7,810.00			
50213060103	1	lot	3 battey 12v, 13 plates	ECD	No	SVP		1st - 4th Quarter	Approved Corporate Budget	8,470.00	8,470.00			



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50213060103	1	lot	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,100.00	12,100.00		
50213060103	1	kit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,540.00	1,540.00		
50213060103	5	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	330.00	330.00		
50213060103	6	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	396.00	396.00		
50213060103	2	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,636.00	14,636.00		
50213060103	7	ft	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	385.00	385.00		
50213060103	6	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,680.00	10,680.00		
50213060103	8	sets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	30,800.00	30,800.00		
50213060103	1	sets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		
50213060103	1	sets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
50213060103	3	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	990.00	990.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
50213060103	1	sets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	500.00	500.00		
50213060103	1	sets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
50213060103	3	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,500.00	13,500.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060103	3	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
50213060103	1	lot	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
50213060103	1	lot	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
50213060103	2	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	300.00	300.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00		
50213060103	4	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	26,000.00	26,000.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,800.00	6,800.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	680.00	680.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	700.00	700.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,800.00	9,800.00		
50213060103	2	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	200.00	200.00		
50213060103	5	ft	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	950.00	950.00		
50213060103	14	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	210.00	210.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,580.00	1,580.00		
50213060103	2	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,980.00	2,980.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,980.00	2,980.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,880.00	1,880.00		



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## 1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,300.0	3,300.1		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	70.00	70.00		
50213060103			ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	980.00	980.00		
50213060103	3	ft	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	330.00	330.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,380.00	6,380.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	660.00	660.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	473.00	473.00		
50213060103	6	kls	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,970.00	2,970.00		
50213060103	2	kls	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	264.00	264.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		
50213060103	2	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
50213060103	2	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	17,600.00	17,600.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		
50213060103	6	bottles	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	660.00	660.00		
50213060103	15	ft	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	330.00	330.00		
50213060103	0	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,615.00	4,616.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060103	0	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
50213060103	3	sets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,739.00	2,739.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	385.00	385.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	275.00	275.00		
50213060103	2	units	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50213060103	4	units	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	17,600.00	17,600.00		
50213060103	2	units	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
50213060103	2	units	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,160.00	6,160.00		
50213060103	2	units	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,280.00	5,280.00		
50213060103	4	units	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,480.00	7,480.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
50213060103	2	units	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
50213060103	4	units	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	16,280.00	16,280.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,070.00	4,070.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060103	1	unit cross joint	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,070.00	4,070.00		
50213060103	1	set brake pad set	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
50213060103	3	sets brake lining	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,240.00	9,240.00		
50213060103	2	unit brake master/ repair kit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
50213060103	4	unit brake wheel cylinder lh/rh	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		
50213060103	41	unit rubber cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,510.00	4,510.00		
50213060103	1	unit timing belt	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
50213060103	1	unit tensioner	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
50213060103	1	unit fan belt	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
50213060103	1	unit engine water pump	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,960.00	3,960.00		
50213060103	1	unit 13 plate n70 n90 heavy duty battery	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
50213060103	36	unit vulcanizing of tire	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		
50213060103	4	pcs tire 185r14c 8pr	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00		
50213060103	1	lot car tint	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
50213060103	7	unit oil filter	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,000.00	14,001.00		
50213060103	0	unit blower motor	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
50213060103	4	unit break shoe bonding	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
50213060103	2	unit battery 11 plate	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		





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**1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024**

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213060103	4	pcs	tire 750 x 16	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00		
50213060103	2	sets	spring plate	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
50213060103	2	pcs	head lamp 12v	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,160.00	1,160.00		
50213060103	1	pcs	corner lamp	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	840.00	840.00		
50213060103	2	pcs	h4 24v 75/70 w head light bulb	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	390.00	390.00		
50213060103	2	pcs	double contact bulb	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	90.00	90.00		
50213060103	2	pcs	single contact bulb	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	90.00	90.00		
50213060103	1	pcs	push button switch	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	200.00	200.00		
50213060103	14	mtrs	automotive wire #8	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,190.00	1,190.00		
50213060103	9	mtrs	automotive wire #16	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	225.00	225.00		
50213060103	1	pc	starter relay	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	550.00	550.00		
50213060103	1	sets	brake hydrovac	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,800.00	3,800.00		
50213060103	1	sets	brake master	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,800.00	3,800.00		
			<b>REINSTATED</b>												
			1 aasy transmission assy (manual) for isuzu sgd141	ECD	No	SVP	1st - 4th Quarter					67,000.00		67,000.00	
<b>POWER OPERATED EQUIPMENT- TECHNICAL</b>															
106059900603	1	unit	clamp-on flow meter	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	495,382.60		495,383.60	5/30/2024
106059900603		unit	knealing machine	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-		-	



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
106059900603	1	unit	generator set (engine type)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	291,805.00		291,805.00	
106059900603	1	unit	hydromachine	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	52,400.00		52,400.00	
<b>SEMI-EXPENDABLE OTHER MACHINERY &amp; EQUIPMENT</b>															
10405990		unit	data logger	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget				<b>5/30/2024</b>
10405990	1	unit	engined power concrete vibrator (5hp w/ accessories)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
10405990	2	unit	4-inch angle grinder (900 watts)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	17,000.00	17,000.00		
10405990	2	unit	electric hammer drill (710 watts)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
10405990	4	unit	solar street light (300 watts)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
10405990	4	unit	emergency solar led floodlight (200 watts)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,800.00	6,800.00		
10405990	1	unit	212-piece drill bit set	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
10405990	2	unit	4-inch heavy duty grinding disc (50 pieces/set)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
10405990	2	unit	12-inch measuring wheel/walking measure, 10000 meters	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
10405990	1	unit	laser rangefinder/distance measurer (40meters)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	13,000.00	13,000.00		
10405990	1	unit	handheld digital infrared industrial thermometer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
10405990	12	unit	moil point for jackhammer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	96,000.00	96,000.00		
10405990	24	unit	moil point for electric jackhammer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	120,000.00	120,000.00		
10405990	500	pcs	12mmØ stainless steel anchor bolt w/ & washer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	120,000.00	120,000.00		
10405990	1	unit	steel tape (10m)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	900.00	900.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405990	1	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
10405990	1	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	900.00	900.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	300.00	300.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	400.00	400.00		
10405990	2	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	500.00	500.00		
10405990	1	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	500.00	500.00		
<b>SEMI-EXPENDABLE - OFFICE FURNITURE</b>														
10405990		unit/s	ECD	No		1st - 4th Quarter								5/30/2024
10405990		unit/s	ECD	No		1st - 4th Quarter								
10405990		unit/s	ECD	No		1st - 4th Quarter								
10405990		unit/s	ECD	No		1st - 4th Quarter								
<b>SEMI-EXPENDABLE - ICT EQUIPMENT</b>														
10405030	3	unit/s	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		5/30/2024
10405030		unit/s	ECD	No		1st - 4th Quarter								
10405030		unit/s	ECD	No		1st - 4th Quarter								



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR &amp; MAINTENANCE - POWER OPERATED EQUIPMENT</b>														
502139909912	1	lot	compressors	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	159,000.00	159,000.00	6/4/2024
502139909912	0	ltrs	ATF oil (compressors)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget			
502139909912	1	lot	concrete cutters	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
502139909912	1	lot	backhoe	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,800.00	15,800.00	
502139909912	1	lot	tamping rammer compactor	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
502139909912	1	lot	hydromachine- power washer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
502139909912	1	lot	water pump	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502139909912	1	lot	pneumatic breaker jackhammer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
502139909912	24	lot	Atf oil ( pneumatic breaker jackhammer)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00	
502139909912	0	lot	pneumatic road roller	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-	
502139909912	4	pcs	smooth tire (for pneumatic roller)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	224,000.00	224,000.00	
502139909912	1	lot	bagger mixer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502139909912	1	lot	generator set	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00	
502139909912	1	lot	drilling rig	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00	
502139909912	1	lot	electric jackhammer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
502139909912	48	lot	ATF oil (electric jackhammer)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,400.00	14,400.00	
502139909912	4	pcs	205 x 60R15 tires	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00	
502139909912	4	pcs	moil point 400mm x 30mm (hexagon)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>REPAIR &amp; MAINTENANCE- 6 WHEELED &amp; OTHER TRUCK VEHICLES</b>															
502130600104	8	pcs	750 x 16, 14ply, tube type exterior tire (crosslog)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		5/30/2024
502130600104	8	pcs	750 x 16, 14ply, tube type exterior tire (miller)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
502130600104	8	pcs	750 x 16, inne tube	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
502130600104	8	pcs	750 x 16, flap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
502130600104	8	pcs	battery (11 plate) 12 volts maintenance free	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	44,000.00	44,000.00		
502130600104	11	pcs	oil filter (0081 & 526)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,890.00	10,890.00		
502130600104	6	pcs	fuel filter 208A (VIC)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,940.00	5,940.00		
502130600104	6	pcs	10-00 x 20 tire lug type exterior	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	123,057.00	123,057.00		
502130600104	6	pcs	10-00 x 20 tire miller type	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	123,347.40	123,347.40		
502130600104	16	pcs	10-00 x 20 inner tube	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	28,652.80	28,652.80		
502130600104	3	sets	10-00 x 20 flaps	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,286.90	2,286.90		
502130600104	2	pcs	clutch booster assy.	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,267.00	3,267.00		
502130600104	2	pcs	clutch master cylinder	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
502130600104	2	pcs	clutch master secondary	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,210.00	1,210.00		
502130600104	1	pc	rotor head	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	21,780.00	21,780.00		
502130600104	1	pc	drive shaft bushing	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,178.00	2,178.00		
502130600104	1	set	nozzle tip	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
502130600104	1	set	supply pump assy.	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	11,858.00	11,858.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600104	1	pc overhauling kit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		
502130600104	3	pcs oil seal	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,541.00	2,541.00		
502130600104	2	pcs clutch lining	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,470.00	8,470.00		
502130600104	3	pcs wiper blade	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,178.00	2,178.00		
502130600104	2	pcs pressure plate	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	21,780.00	21,780.00		
502130600104	2	pcs brake master assy.	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,776.00	6,776.00		
502130600104	1	pc brake master secondary	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,210.00	1,210.00		
502130600104	1	lot cross bearing	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
502130600104	3	pcs leaf spring	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	18,876.00	18,876.00		
502130600104	8	pcs battery 13-plate	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	88,000.00	88,000.00		
502130600104	3	pcs release bearing	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,445.00	5,445.00		
502130600104	11	pcs rubber cup	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,210.00	1,210.00		
502130600104	2	pcs reopair kit brake master	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,420.00	2,420.00		
502130600104	2	pcs repair kit clutch master	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,420.00	2,420.00		
502130600104	3	pcs repair kit clutch master secondary	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
502130600104	3	pc FUMT belt	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,904.00	2,904.00		
502130600104	2	pcs cylinder head gasket	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,050.00	6,050.00		
502130600104	1	unit storage battery N120	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,100.00	12,100.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600104	2	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,080.00	14,080.00		
502130600104	3	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	17,160.00	17,160.00		
502130600104	4	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,960.00	3,960.00		
502130600104	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	550.00	550.00		
502130600104	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,068.00	2,068.00		
502130600104	2	sets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,156.00	2,156.00		
502130600104	1	set	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	495.00	495.00		
502130600104	1	lot	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,500.00	14,500.00		
502130600104	1	set	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		
502130600104	1	set	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
502130600104	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,300.00	2,300.00		
502130600104	7	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	42,000.00	42,000.00		
502130600104	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
502130600104	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
502130600104	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
502130600104	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
502130600104	3	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	510.00	510.00		
502130600104	9	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	900.00	900.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600104	1	pc bearing 30306	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,300.00	1,300.00		
502130600104	1	pc bearing tr0708	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	850.00	850.00		
502130600104	1	kg fuji rod 6011	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	170.00	170.00		
502130600104	1	pc relay 24v	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	200.00	200.00		
502130600104	1	set tie rod end (ske-165)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
502130600104	1	pc bearing (ske-165)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	995.00	995.00		
502130600104	6	pcs injectors rebuild to labor w/ high quality parts	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	115,800.00	115,800.00		
<b>DUMPTRUCK (SKE 165)</b>														
502130600104	1	pc leaf spring M8035385-2	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00	<b>5/30/2024</b>	
502130600104	1	pc leaf spring M8035385-3	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,900.00	1,900.00		
502130600104	2	pcs shack absorber	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502130600104	1	pc center bolt	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	200.00	200.00		
502130600104	8	pcs brake bonding	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	unit 5hp submersible pump & motor w/ soft starter controller	ECD	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	247,500.00		247,500.00	<b>5/21/2024</b>
	1	unit hypo-chlorinator pump/solenoid-driven chlorinator pump & accessories	ECD	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	96,140.00		96,140.00	
<b>R &amp; M ADMINISTRATIVE STRUCTURES &amp; IMPROVEMENTS</b>														
5021304005	2	rolls #12 awg thhn wire	ECD	No	SVP					Approved Corporate Budget	14,000.00	14,000.00		
5021304005	5	pcs 3-gang outle, spring type	ECD	No	SVP					Approved Corporate Budget	550.00	550.00		<b>6/5/2024</b>





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021304005	5	pcs	electric power plug, swing type	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	250.00	250.00		
5021304005	9	shts	3/4 inch ordinary plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,600.00	12,600.00		
5021304005	5	kgs	assorted cwn	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	400.00	400.00		
5021304005	5	kgs	assorted concrete nail	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	500.00	500.00		
5021304005	5	gals	flat latex paint (primer)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,750.00	3,750.00		
5021304005	4	gals	quick dry enamel (blue)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
5021304005	5	pcs	4" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	500.00	500.00		
<b>TSG STORAGE ROOM</b>															
10405990	doz.		#100 sanding paper	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				6/5/2024
10405990	doz.		#120 sanding paper	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	doz.		#150 sanding paper	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	kg		#16 G.I tire-wire	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	sht		*12mm thk x 1.20m x 2.40m ordinary plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs		*12mmØ x6.00m deformed reinforcing steel bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs		0.4mm thk x 10' prepainted corrugated sheet	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs		0.4mm thk x 32mm x 100mm x 3.0m metal stud	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	assy.		0.90m x 2.10m wooden flush type door w/ jamb & header	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	kg		1" c.w. nail	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405990	kgs	1" flat head concrete screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	1.0mm thk x 50mm x 100mm x 6.0m c-purlin	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	unit	1.20m x 1.20m jalousie type window	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	1/2" masonry drill bit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	1/2" metal drill bit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	1/2" tox	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	1/8" metal drill bit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	boxes	1/8" x 1/2" blind rivets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	100mm x 200mm x 400mm concrete hollow blocks	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	10mmØ x 6.00m deformed reinforcing steel bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	11w led tube light	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	12mmØ brass faucet	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	12mmØ G.I coupling (ANSI B16.3 class 150, standard)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	12mmØx 6.00m G.I pipe, pNS 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	12mm Ø x 75mm MS expansion bolt	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	12mmØ x 90° G.I. pipe elbow (ansi b16.3 class 150, standard)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	15w led tube light	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	16"x 24" stainless kitchen sink	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				



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10405990	pcs	19mm thk x 1.20m x 2.40m marine plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	kgs	2" finishing nail	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	2" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	bd.ft.	2"x 2 x 10" coco lumber	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	bd.ft.	2" x 3" 10 coco lumber	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	meters	2.0mm <sup>2</sup> thhn stranded wire	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	20mm Ø (1/2") pvc electrical conduit elbow	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	20mmØ (1/2") pvc electrical conduit pipe	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	20mmØ (1/2") pvc electrical coupling connectors	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	25mm making tape	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	mtrs	3.5 mm <sup>2</sup> thhn stranded wire	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	3/16" masonry drill bit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	kgs	3/4" flat head metal screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	kg	4" c.w. nail	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	4" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	4mm x 25mm flat head screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	4mm x 32mm tek screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	mtrs	5.5mm <sup>2</sup> thhn stranded wire ground, green	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				



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10405990	pc	50mm pvc clean-out, s-1000	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	50mm pvc p-trap, s-1000	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	50mm x 3.0m pvc pipe, s-1000	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	50mm x 90° pvc elbow, s-1000	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	kgs	6011 welding rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	60cm x 60cm porcelain tiles (glazed)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	6mm thk. X 1200mm x 2400mm fiber cement board	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	6mm thk x 38mm x 6.0m ms angle bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	6mm thk x 38mm x 38mm x 6.0m ms flat bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	7" paint roller w/ tray	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	cyl	acetylene	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	aluminum t-handle w/ screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	gals	body filler w/ hardener	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	ceiling light socket	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	drawer lock	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	duplex universal outlet w/ ground & plate cover	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	roll	electrical tape	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	cu.m	fine sand	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				



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10405990	pairs	full overlay hydraulic concealed hinge	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	cu.m	gravel	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	hacksaw blade	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pc	heavy duty door knob	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pairs	hinges	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pairs	inset hydraulic concealed hinge	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	gals	liquid tile primer (white)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	gal	liquid tile reducer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	gals	liquid tile top coat white	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	cyl	oxygen	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	gal	paint thinner	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	bags	portland cement	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	pvc junction box 4 x 4 x 2 w/ cover	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	can	pvc pipe cement - 400cc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	pcs	pvc utility box 2 x 4 x2 w/ cover -hd	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	cu.m	sand	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	bags	tile adhesive (25kgs)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
10405990	bags	tile grout	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10405990	pcs	tinting color	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
10405990	pcs	two gang switch	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
10405990	cu.m	washed sand	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
10405990	lit	white wood glue	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
<b>R &amp; M- OTHER INFRASTRUCTURE ASSETS</b>															
5021303099	1	lot	labor for energization of TSG office electrical system by zamcelco	ECD	No	Agency to agency	1st - 4th Quarter				Approved Corporate Budget				
<b>SUPPLY OF MATERIALS FOR UPGRADING OF TSG OFFICE ELECTRICAL SYSTEM</b>															
<b>LINE MATERIALS</b>															
5021303099	pc/s	anchor, expanding, 10,000 pounds, 8 way, galvanized steel	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				6/5/2024	
5021303099	pc/s	both oval eye, 5/8" x 10"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	bolt, machine, 5/8" x 4"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	bolt, machine, 5/8" x 10"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	bolt, machine, 5/8" x 14"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	bracket, transformer pole mounting 1 phase, hot dip galvanized	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	clamp, hot line, #2 - #2/0 ACSR main to #2- #2/0	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	clamp, anchor rod bonding, single eye	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	clamp, loop deadend, #1/0 acsr	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	clamp, guy straight, 3 bolt, heavy duty steel	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					
5021303099	pc/s	clevis, secondary swinging w/o spool	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget					



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5021303099	mtrs	conductor, duplex #1/0, awg 6/1	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	connector, compression, yho 150, #3 - 1/0 acsr run to #6 -#3	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	connector, compression, yho 300, #3 - 1/0 acsr run to #1/0 - #2/0	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	connector, hotline stir-up for #2-#4/0 acsr, double bolt (saddle clamp)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	set/s	cut-out & arrester combination, polymer class 100, 15kv	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	hook, guy	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	mtrs	insulated copper wire, 14 sq.mm, thw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	insulator, spool, 1-3/4", ansi, class 53 -2	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	insulator, spool, 3" ansi class 53 -4	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	link, fuse, universal, bottom head, type k, 6 amperes	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	nut, lock, mf type, 5/8"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	rack, secondary, 2 wire	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	rod, anchor, threaded, single eye, 5/8" x 7'	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	set/s	rod, tapping, preformed, #1/0 acsr	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pcs	washer, square, flat, 2=1/4" x 2-1/4" x 3/16", 13/16" diamer hole	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	ft	wire, tape, armor, aluminum alloy, 0.5" x 0.3"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	ft	wire, grounding, aliminum alloy, 3 strand, #4 awg	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	ft	wire. Guy, steel, 3/8". 7 strand	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
<b>TRANSFORMER</b>														
5021303099	unit	transformer, pole type, conventional, amorphous, 37.5 kva	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>METERING REQUIREMENTS</b>														
5021303099	unit/s	kilowatt-hour meter (electronic), 1 phase, class 200, fm 1s, 240v, 60 hz	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				6/5/2024
5021303099	pc/s	meter socket, 200 amp max., rectangular type (4 jaw)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	bolt, machine, 5/8" x 14"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	set/s	clamp, pole mounting adapter (7"-8")type rl	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc/s	ocnnector compression yhd 200 run #1/0-#2/0-tap #6-#2	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc	entrance cap 2" diameter	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc	gi pipe 2" diameter	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	meters	insulated copper wire 38mm.sqthhn	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	rolls	electrical tape (big)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pc	nut lock mf type 5/8	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
5021303099	pcs	washer square flat 2=1/4 x 2-1/4 x 3/16 diameter hole	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget				
<b>TEMFACIL FOR DRILLING FACILITIES (DIVISORIA)</b>														
	266.67	sq.ft		No	Shopping	1st - 4th Quarter				Approved Corporate Budget	9,066.67	9,066.67		6/5/2024
	90	bd.ft		No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,060.00	3,060.00		
	66.667	bd.ft		No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,266.67	2,266.67		
	13	shts		No	Shopping	1st - 4th Quarter				Approved Corporate Budget	12,532.00	12,532.00		
	2	shts		No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	10	pairs		No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,650.00	4,650.00		





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	kgs 4" x 3 " hinges	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	300.00	300.00		
	3	kgs 1-1/2" cwn	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	240.00	240.00		
	3	kgs 2" cwn	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	240.00	240.00		
	5	kgs 3" cwn	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	400.00	400.00		
	12	kgs 4" cwn	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	984.00	984.00		
	3	kgs 2" umbrella nail	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	255.00	255.00		
	2	meters chain	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	300.00	300.00		
	1	pcs padlock	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	190.00	190.00		
<b>COLLAPSIBLE &amp; PORTABLE TEMPORARY FACILITY FOR TEMPORARY FACILITY</b>														
	2	pcs 50mmØ x 6.00m gi pipe, pns 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,214.43	5,214.43	<b>6/5/2024</b>	
	3	pcs 19mmØ x 6.00m gi pipe, pns 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,635.80	2,635.80		
	8	pcs 38mmØ x 6.00m gi pipe, pns 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,719.20	13,719.20		
	1	pcs 10mmØ x 6.00m ms plain rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	264.50	264.50		
	16	pcs 20mmØ x 150mm, hs hex. Head bolt w/ nut & washer (astm a325)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,024.00	2,024.00		
	32	pcs 20mmØ ms nut	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	528.00	528.00		
	5	pcs 12mmØ x 6.00m gi pipe , pns 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,665.27	2,665.27		
	6	pcs *4 mm thk x 38mm x 38mm x 6.0m ms angle bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,350.72	4,350.72		
	7	pcs *6mmthk x 38mm x 6.0m ms angle flat bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,853.85	3,853.85		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	pcs 16mmØ x 6.00m ms plain rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,890.00	1,890.00		
	9	pcs *4mm thk x 50mm x 50mm x 6.0m ms angle bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,770.40	9,770.40		
	4	shts **19mm thk c 21.20m x 2.40m marine plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,247.80	8,247.80		
	36	mtrs 0.4mm thk x 1200mm (nominal width) pre-painted panel rib type	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,400.00	14,400.00		
	7	shts 0.4mm thk x 1000mm (nominal width) x 4.4m pre-painted corrugated gi sheet	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,831.26	10,831.26		
	23	pcs ***1.2mm thk x 50mm x 50mmx 6.0m ms tubular	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,547.50	14,547.50		
	28	pcs ***1.2mm thk x 50mm x 50mm x 6.0m ms tubular	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	26,180.00	26,180.00		
	116	pcs 8mmØ x 75mm, ms hex. Head bolt w/ nut & washer (astm a 325)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,337.00	7,337.00		
	24	kgs 6011 welding rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,763.20	3,763.20		
	5	boxes 4mmØ x 20mm, flat head metal screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,659.00	1,659.00		
	15	boxes 4mmØ x 25mm, flat head metal screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,221.25	6,221.25		
	140	pcs 4mm x 50mm tek screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	420.00	420.00		
	7	boxes 1/8" x 1/2" blind rivets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,520.00	2,520.00		
	12	pcs 1/8" metal drill bit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	720.00	720.00		
	5	pcs 14" cutting disc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	3	pcs 4" grinding disc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	750.00	750.00		
	12	pcs 3/16" metal drill bit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,188.00	1,188.00		



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<b>PAINTING WORKS (METAL)</b>														
	3	gals	epoxy primer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,135.29	1,135.29	6/5/2024
	5	gals	quick dry enamel (black)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,018.65	3,018.65	
	7	gals	paint thinner	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,149.00	2,149.00	
	7	pc	2" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	245.00	245.00	
	8	pc	4" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	589.44	589.44	
	9	doz	#300 sanding paper	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00	
<b>COMPUTER SOFTWARE</b>														
10801020			autoCAD including specialized toolsets AD comercial new single-user ELD 3-year subscription	ECD	No	Public Bidding	1st - 2nd Quarter				Approved Corporate Budget	343,640.00	343,640.00	2/22/2024
10801020			bently waterGems 1-year subscription	ECD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget			
<b>R &amp; M- TRANSMISSION &amp; DISTRIBUTION MAINS</b>														
		lot	drilling rig consumables			Shopping					Approved Corporate Budget	-	-	6/20/2024
502130300409	0	bags	bentonite (20kg/bag)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-	
502130300409	0	set	battey terminal/ clamp (for N100)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-	
502130300409	3	pcs	fan belt b1200	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,997.00	6,997.00	
502130300409	3	pcs	fan belt b-35	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	924.00	924.00	
502130300409	3	pcs	fan belt b-65	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,419.00	1,419.00	
502130300409	0	lot	alternator parts	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-	
502130300409	11	pcs	6" upvc screen casing (3m / 10' length)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	110,220.00	110,220.00	



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502130300409	4	pcs 6" upvc blank casing (3m / 10' length)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	33,600.00	33,600.00		
502130300409	11	pcs 8" upvc screen casing (3m / 10' length)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	190,300.00	190,300.00		
502130300409	4	pcs 8" upvc blank casing (3m / 10' length)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	64,440.00	64,440.00		
502130300409	0	pcs 2" upvc riser (heavy)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
502130300409	0	pcs 3" upvc riser (heavy)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
502130300409	1	pcs 6" pvc lifting cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,690.00	4,690.00		
502130300409	1	pcs 8" lifting cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00		
502130300409	1	pcs 6" pvc buttom plug/cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		
502130300409	1	pcs 8" pvc buttom plug/cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00		
502130300409	1	pcs 6" pvc end plug/ cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		
502130300409	1	pcs 8" pvc end plug/ cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00		
502130300409	3	pcs 6" pvc centering guide	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,130.00	5,130.00		
502130300409	3	pcs 8" pvc centering guide	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,640.00	8,640.00		
502130300409	4	pcs steel brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	260.00	260.00		
502130300409	4	pcs paint brush 4"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	400.00	400.00		
502130300409	1	gal rust converter 1 gal	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	840.00	840.00		
502130300409	10	pcs #400 sand paper	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	280.00	280.00		
502130300409	10	pcs #800 sand paper	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	280.00	280.00		



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502130300409	110	bags	pebbles (10kgs/bag)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	35,640.00	35,640.00	
502130300409	20	liters	hydraulic oil 10	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,700.00	4,700.00	
502130300409	20	liters	oil 90	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,700.00	4,700.00	
502130300409	20	liters	engine oil sae 40	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,900.00	4,900.00	
502130300409	10	liters	grease @ 15kls	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00	
502130300409	1	cyl	acetylene (content)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00	
502130300409	2	cyl	oxygen (content)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00	
502130300409	10	kgs	welding rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00	
502130300409	0	mtrs	#10 electric wire	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-	
<b>FOR EMERGENCY REPAIR WORKS</b>														
502130300409	9	cyl	acetylene (content)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,800.00	13,800.00	<b>6/20/2024</b>
502130300409	10	cyl	oxygen (content)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00	
502130300409	2	gals	flat latex paint primer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00	
502130300409	2	gals	quick dry enamel blue	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00	
502130300409	8	pcs	4" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	800.00	800.00	
502130300409	8	pcs	4" paint roller	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	800.00	800.00	
502130300409	4	shts	19mm thk x 1.20m x 2.40m marine plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,674.11	3,674.11	
502130300409	5	pcs	4mm thk x 25mm x 6.0m MS angle bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	808.34	808.34	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130300409	2	pcs acrylic waterproof elastometric paint	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,175.00	5,175.00		
502130300409	5	kgs 1" c.w. nail	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,255.34	1,255.34		
502130300409	8	pcs 2"x6" x6m x 1.8mm c-purlins	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
502130300409	58	pcs B.I bolt 3/4" x 3 1/2" w/ b.i nut 3/4" n.c	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	tanks liquid petroleum gas (content only)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	tank liquid petroleum gas (tank w/ content)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
<b>SALINTUBIG PROGRAM - REMAINING WORKS</b>														
502130300409	25	kgs #16 G.I tie-wire	ECD	No		1st - 4th Quarter				Approved Corporate Budget	1,787.50	1,787.50	<b>6/20/2024</b>	
502130300409	25	shts #4 x 50mm x 50mm x 1.20m x 2.40m steel matting	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	34,320.00	34,320.00		
502130300409	5	pcs 1/4"Ø stainless steel oil filled pressure gauge (0-300 psi)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	10,169.50	10,169.50		
502130300409	1	pc 100mmØ c.i body gate valve, pn 16, m/m	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	7,923.30	7,923.30		
502130300409	1	pc 100mmØ c.i. mechanical end cap	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,320.00	1,320.00		
502130300409	3	pcs 100mmØc.i sleeve type flexible coupling, (pvc)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,851.00	4,851.00		
502130300409	2	sets 100mm Ø25mmØ c.i. saddle clamp w/ stainless bolt, nut & washer & rubber	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	702.99	702.99		
502130300409	3	unit 100mmØ x 75mmØ c.i. tee, m/f, flanged end in accordance w/ ansi b16.1 class 125 w/ 1uni9t 75mmØ steel ring flange conforming to ansi b16.5 class 150-standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	12,569.70	12,569.70		
502130300409	45	pcs 10mmØ x 6.00m deformed reinforcing steel bar	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	7,177.50	7,177.50		
502130300409	7	kgs 1 1/2" c.w. nail	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	392.70	392.70		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130300409	20	shts 12mm thk x 1.20m x 2.40m ordinary plywood	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	16,830.00	16,830.00		
502130300409	3	pc 12mm Ø brass ball valve	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	498.30	498.30		
502130300409	4	pcs 12mm Ø x 6.00m G.i. pipe pns 26 heavy gauge std., plain end	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,707.20	1,707.20		
502130300409	4	pcs 12mmØ x 250mm ms hex. Head bolt w/ nut & washer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	404.40	404.40		
502130300409	5	pcs 12mmØ x 38mm g.i nipple (standard bsp thread, one end)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	60.50	60.50		
502130300409	5	pcs 12mmØx 50mm g.i. nipple (standard bsp thread, one end)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	66.00	66.00		
502130300409	11	pcs 12mmØ x 6.00m deformed reinforcing steel bar	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,649.90	2,649.90		
502130300409	5	pcs 12mm Ø x 6mm g.i. bushing (ansi b16.3 class 150, standard)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	85.25	85.25		
502130300409	5	pcs 12mmØ x 90° g.i. elbow (ansi b16.3 class 150, standard)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	104.50	104.50		
502130300409	11	pcs 150mmØ c.i. valve box cober w/o telescopic	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	16,964.20	16,964.20		
502130300409	2	length 150mmØ x 6.00m pvc pipe. Class 150, b/s w/ r.r	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	10,766.52	10,766.52		
502130300409	48	pcs 16mmØ x 6.00m deformed reinforcing steel bar	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	19,958.40	19,958.40		
502130300409	48	pcs 16mmØ x 88mm stainless steel hex. Head bolt w/ nut & washer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,379.20	3,379.20		
502130300409	2	pcs 19mm Ø brass corporation cock, (iso)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	671.00	671.00		
502130300409	2	pcs 19mmØ g.i end plug, (ansi b16.3 class 15-standard)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	17.60	17.60		
502130300409	1	length 19mmØ x 6.00m g.i. pipe, astm a53-90a heavy gauge, threaded end finish	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	705.10	705.10		
502130300409	2	length 19mmØ x 6.00m g.i. pipe, pns 26 heavy gauge std., threaded end finish	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,410.20	1,410.20		
502130300409	3	pc 19mmØ x 6m ms plain round bar	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,752.30	1,752.30		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130300409	7	kgs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	385.00	385.00		
502130300409	9	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	297.00	297.00		
502130300409	187	bd.ft.	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,702.60	3,702.60		
502130300409	25	bd.ft.	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	495.00	495.00		
502130300409	3	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	22,849.20	22,849.20		
502130300409	3	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	35,343.00	35,343.00		
502130300409	43	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,513.60	1,513.60		
502130300409	47	rolls	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	878.90	878.90		
502130300409	5	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	53,075.00	53,075.00		
502130300409	2	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	919.60	919.60		
502130300409	5	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	104.50	104.50		
502130300409	2	length	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,250.60	2,250.60		
502130300409	3	length	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,375.90	3,375.90		
502130300409	10	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	440.00	440.00		
502130300409	7	kgs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	354.20	354.20		
502130300409	2	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	121.00	121.00		
502130300409	28	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	51,928.80	51,928.80		
502130300409	1	length	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,749.00	1,749.00		
502130300409	2	length	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,498.00	3,498.00		





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130300409	11	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,306.80	1,306.80		
502130300409	36	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	19,602.00	19,602.00		
502130300409	274	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	301.40	301.40		
502130300409	3	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	7,098.30	7,098.30		
502130300409	33	kgs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,118.30	5,118.30		
502130300409	4	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	748.00	748.00		
502130300409	26	kgs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,060.20	3,060.20		
502130300409	5	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,215.00	6,215.00		
502130300409	5	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	88.00	88.00		
502130300409	5	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	44.00	44.00		
502130300409	7	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	70,639.80	70,639.80		
502130300409	3	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,798.20	4,798.20		
502130300409	7	uni	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	52,691.10	52,691.10		
502130300409	3	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	15,490.20	15,490.20		
502130300409	1	pc	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	821.70	821.70		
502130300409	3	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,148.10	4,148.10		
502130300409	4	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,068.80	5,068.80		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502130300409	2	sets	75mmØ x 19mmØ c.i saddle clamp w/ stainless bolt, nut & washer & rubber	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	580.80	580.80		
502130300409	3	sets	75mmØ x 25mmØ c.i saddle clamp w/ stainless bolt, nut & washer & rubber	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,128.60	1,128.60		
502130300409	5	length	75mmØ x 6.00m g.i pipe (astm a53-90a heavy gauge)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	26,581.50	26,581.50		
502130300409	1	pc	75mmØ x 6.00m g.gi pipe, pns 26 heavy gauge std., threaded end finish	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,316.30	5,316.30		
502130300409	79	length	75mmØ x 6.00m pvc pipe, class 150, b/s w/ r.r	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	135,308.86	135,308.86		
502130300409	4	unit	75mmØx 75mmØ c.i tee, m/f, flange end in accordance w/ ansi b16.1 class 125 w/ 1 unit 75mmØ steel ring flange conforming to ansi b16.5 class 150 standard, w/ 4 units of 16mmØ x 88mmØ stainless, (full thread) hex. Head bolt (typ 304) w/ nut & washer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	11,998.80	11,998.80		
502130300409	7	pcs	75mmØ x 90° g.im elbow, (ansib16.3 class 150 standard)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,070.30	1,070.30		
502130300409	3	drums	asphalt cement	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	33,735.90	33,735.90		
502130300409	3	kgs	assorted cwn (1kg/100 bd.ft of lumber)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	165.00	165.00		
502130300409	1	kg	chlorine granules	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	275.00	275.00		
502130300409	6	qrt	concrete neutralizer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	640.20	640.20		
502130300409	142	lits	curing compound	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,373.60	4,373.60		
502130300409	6	gals	flat latex paint (primer)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,603.60	3,603.60		
502130300409	30	pcs	ga #26 x 10' corrugated g.i sht	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	14,487.00	14,487.00		
502130300409	14	pcs	ga 16x50mm x 75mm x 6.0m c-purlins	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,850.00	3,850.00		
502130300409	6	gals	gloss latex paint (black)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,366.00	3,366.00		
502130300409	6	gals	gloss latex paint (caterpillar yellow)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,907.20	3,907.20		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130300409	1	cu.m	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,122.00	1,122.00		
502130300409	113	cu.m	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	118,333.60	118,333.60		
502130300409	3	cu.m	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,029.40	3,029.40		
502130300409	22	pc	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,113.20	1,113.20		
502130300409	24	cu.m	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	11,220.00	11,220.00		
502130300409	25	cu.m	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	17,297.50	17,297.50		
502130300409	9	bags	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,425.50	2,425.50		
502130300409	11	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,025.00	3,025.00		
502130300409	10	gals	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,333.00	3,333.00		
502130300409	5	kgs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	440.00	440.00		
502130300409	1116	bags	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	365,824.80	365,824.80		
502130300409	13	gal	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	8,980.40	8,980.40		
502130300409	3	gal	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,953.60	1,953.60		
502130300409	11	gal	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,045.70	5,045.70		
502130300409	2	pcs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	905.01	905.01		
502130300409	67	cu.m	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	70,162.40	70,162.40		
502130300409	13	gal	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	8,980.40	8,980.40		
502130300409	3	gal	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,953.60	1,953.60		



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502130300409	11	gal	res oxide metal primer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,045.70	5,045.70	
502130300409	2	pcs	ridge roll 0.40mm x 0.457m x 2.44m	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	905.01	905.01	
502130300409	67	cu.m	washed sand	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	70,162.40	70,162.40	
<b>MATERIALS FOR SUBD. INTERCONNECTION</b>														
502130300409	1	lot	subdivision interconnection materials	ECD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	37,141.00	37,141.00	6/20/2024
<b>OFFICE SUPPLIES EXPENSES</b>														
50203010	6	cans	air freshener	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	636.60	636.60	2/21/2024
50203010	63	bottles	alcohol, ethyl, 68% - 72%,500ml	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,670.00	5,670.00	
50203010	12	packs	battery, dry cell, AAA	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	286.80	286.80	
50203010	12	packs	battery, dry cell, AA	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	320.40	320.40	
50203010	2	packs	battery, rechargeable, AAA	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	779.80	779.80	
50203010	8	packs	battery rechargeable AA	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,119.20	3,119.20	
50203010	8	box	ball pen (black)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,911.20	2,911.20	
50203010	7	box	ball pen (blue)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,547.30	2,547.30	
50203010	5	box	ball pen (red)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,819.50	1,819.50	
50203010	4	box	cartolina, assorted color, 20 pieces per pack	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	435.20	435.20	
50203010	2	box	clip, backfold, 19mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	22.80	22.80	
50203010	2	box	clip, backfold, 25mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	38.40	38.40	
50203010	2	box	clip, backfold, 32mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	66.60	66.60	



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	2	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	145.80	145.80		
50203010	10	pieces	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	428.00	428.00		
50203010	10	pieces	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	473.00	473.00		
50203010	72	pieces	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		
50203010	36	pieces	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,566.00	1,566.00		
50203010	51	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,120.40	5,120.40		
50203010	24	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,140.80	2,140.80		
50203010	2	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,986.80	1,986.80		
50203010	2	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,549.00	2,549.00		
50203010	4	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,838.40	3,838.40		
50203010	2	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	79.40	79.40		
50203010	4	unit	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00		
50203010	24	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,952.00	2,952.00		
50203010	6	pieces	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	664.80	664.80		
50203010	10	set	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	145.00	145.00		
50203010	10	set	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	185.00	185.00		
50203010	10	box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,498.00	6,498.00		
50203010	6	pieces	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,678.20	4,678.20		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	4	box folder, pressboard	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,952.00	4,952.00		
50203010	4	packs folder, w/ tab A4	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,503.20	1,503.20		
50203010	4	packs folder, w/ tab legal	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,732.40	1,732.40		
50203010	6	jars glue, all purpose	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	552.00	552.00		
50203010	12	bottles ink - 001 (epson l14150) black	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50203010	6	bottles ink - 001 (epson l14150) yellow	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	6	bottles ink - 001 (epson l14150) magenta	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	6	bottles ink - 001 (epson l14150) cyan	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	12	carts ink cart, epson C13T664100 (T6641), black	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,892.80	3,892.80		
50203010	6	carts ink cart, epson C13T664100 (T6641), cyan	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,946.40	1,946.40		
50203010	6	carts ink cart, epson C13T664100 (T6641), magenta	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,946.40	1,946.40		
50203010	6	carts ink cart, epson C13T664100 (T6641), yellow	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,946.40	1,946.40		
50203010	12	bottles ink cart, black	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50203010	6	bottles ink cart, cyan	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	6	bottles ink cart, magenta	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	6	bottles ink cart, yellow	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
50203010	12	set marker, flourecscent	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	572.40	572.40		
50203010	12	pieces marker, permanent, felt tip, bullet type, black	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	129.60	129.60		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	12	pieces	marker, permanent, felt tip, bullet type, blue	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	129.60	129.60		
50203010	12	pieces	marker, permanent, felt tip, bullet type, red	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	129.60	129.60		
50203010	8	pieces	marker, whiteboard, felt tip, bullet type, black	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	100.80	100.80		
50203010	8	pieces	marker, whiteboard, felt tip, bullet type, blue	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	100.80	100.80		
50203010	8	pieces	marker, whiteboard, felt tip, bullet type, red	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	100.80	100.80		
50203010	6	pieces	mouse pad w/ arm rest	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,170.00	1,170.00		
50203010	7	unit	mouse, optical, usb connection type	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
50203010	15	pad	note pad, stick on, 3" x 3"	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,014.00	1,014.00		
50203010	15	pad	note pad, stick on, 50mm x 76 mm (2'x3") min	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	723.00	723.00		
50203010	15	pad	note pad, stick on, 76mm x 100mm (3'x4") min	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,156.50	1,156.50		
50203010	5	pieces	notebook, stenographer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	78.50	78.50		
50203010	16	box	paper clip, vinyl/plastic coated, 33mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	184.00	184.00		
50203010	16	box	paper clip, vinyl/plastic coated, 50mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	288.00	288.00		
50203010	200	reams	paper, multicopy, A4, 80gsm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	43,060.00	43,060.00		
50203010	130	reams	paper, multicopy, legal, 80gsm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	31,967.00	31,967.00		
50203010	52	reams	paper, multicopy, A3, 80gsm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	32,318.00	32,318.00		
50203010	6	packs	paper, sticker, legal	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	373.20	373.20		
50203010	3	box	pencil, lead, w. eraser	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	81.30	81.30		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	150	pieces	pvc cover, legal	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,060.00	3,060.00		
50203010	200	pieces	pvc cover, A4	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,180.00	3,180.00		
50203010	6	books	record book, 300 pages	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	486.60	486.60		
50203010	6	books	record book, 500 pages	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	811.20	811.20		
50203010	8	bundles	ring binder, 32mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,851.20	2,851.20		
50203010	4	bundles	binding ring, 10mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	416.00	416.00		
50203010	4	bundles	binding ring 12mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	468.00	468.00		
50203010	4	bundles	binding ring 25mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,247.60	1,247.60		
50203010	6	bundles	bindong ring 50mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,729.40	2,729.40		
50203010	2	box	rubber band, no 18	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	351.40	351.40		
50203010	4	pieces	scissors, symmetrical/ assymetrical	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	173.60	173.60		
50203010	88	pieces	sign pen black	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,543.20	2,543.20		
50203010	88	pieces	sign pen blue	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,543.20	2,543.20		
50203010	24	pieces	sign pen red	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	693.60	693.60		
50203010	2	pieces	stamp pad, felt	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	103.80	103.80		
50203010	4	pieces	staple wire, heavy duty, (23/13)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	117.60	117.60		
50203010	7	box	staple wire, standard	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	216.30	216.30		
50203010	4	rolls	tape, electrical	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	101.20	101.20		





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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	14	rolls	tape, masking, 24mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,127.00	1,127.00	
50203010	14	rolls	tape, masking, 48mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,205.00	2,205.00	
50203010	30	rolls	tape, transparent, 24mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	438.00	438.00	
50203010	18	rolls	tape, transparent, 48mm	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	529.20	529.20	
50203010	69	packs	toilet tissue paper, 2ply, 100% recycled	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	7,741.80	7,741.80	
50203010	6	packs	sticky note index tabs	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	360.00	360.00	
50203010	1	pc	rubber stamp (rubber only)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	170.00	170.00	
<b>TOYOTA REVO -SFM 474</b>														
50213060103	3	ft	1/2" hose	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	330.00	330.00	<b>5/21/2024</b>
50213060103	1	unit	12"x 24" x 1" aluminum condenser	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,380.00	6,380.00	
50213060103	1	pc	aluminum filter dryer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	660.00	660.00	
50213060103	1	pc	12-v auxiliary fan	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00	
50213060103	1	unit	welding aluminum tube	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	473.00	473.00	
50213060103	6	kls	frion r-134a	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,970.00	2,970.00	
50213060103	2	kls	fion r-141b	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	264.00	264.00	
50213060103	1	pc	12-v blower motor front	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00	
50213060103	2	pcs	expansion valve	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00	
50213060103	2	pcs	12-v blower motor rear	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,760.00	12,760.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		
50213060103	6	bottle	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	660.00	660.00		
50213060103	15	ft	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	330.00	330.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,850.00	3,850.00		
50213060103	1	pc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,450.00	10,450.00		
50213060103	2	pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,826.00	1,826.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	385.00	385.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	275.00	275.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,070.00	4,070.00		
50213060103	1	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50213060103	4	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	17,600.00	17,600.00		
50213060103	2	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
50213060103	2	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,160.00	6,160.00		
50213060103	2	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,280.00	5,280.00		
50213060103	2	unit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,740.00	3,740.00		



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50213060103	1	unit center bearing	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
50213060103	2	unit cross bearing	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
50213060103	2	set lower ball joint	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,140.00	8,140.00		
50213060103	1	set brake pad set	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
50213060103	1	unit brake lining	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
50213060103	1	unit brake master/ repair kit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	990.00	990.00		
50213060103	4	unit brake wheel cylinder lh/rh	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		
50213060103	20	unit rubber cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
50213060103	1	unit timing belt	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
50213060103	1	unit tensioner	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
50213060103	1	unit fan belt	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
50213060103	1	unit engine water pump	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,960.00	3,960.00		
50213060103	1	unit 13 plate n70 n90 heavy duty battery	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
50213060103	36	pc vulcanizing of tires	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		
50213060103	4	lot tire 185r14c 8pr	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00		
50213060103	1	lot upholstery works & matarials	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
50213060103	1	unit car tint	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
50213060103	4	oil filter	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SGD - 103</b>														
50213060103	3	pcs	oil filter	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	5/21/2024
50213060103	2	sets	wiper blade	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00	
50213060103	4	sets	bake lining	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,320.00	12,320.00	
50213060103	10	unit	rubber cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00	
50213060103	2	unit	tie rod end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,740.00	3,740.00	
50213060103	2	unit	lower ball joint\	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,140.00	8,140.00	
50213060103	2	unit	upper ball joint	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,140.00	8,140.00	
50213060103	2	unit	cross joint	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,140.00	8,140.00	
50213060103	1	unit	brake master / repair kit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00	
50213060103	2	unit	battery 11 plate	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00	
50213060103	4	pcs	tire 750x16	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00	
50213060103	2	sets	spring plate	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00	
	2	pcs	head lamp 12v	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,160.00	1,160.00	
	1	pcs	corner lamp	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	840.00	840.00	
	2	pcs	h4 24v 75/70 w head light bulb	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	390.00	390.00	
	2	pcs	double contact bulb for stop light	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	90.00	90.00	
	2	pcs	single contact bulb	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	90.00	90.00	
											105,150.00	105,150.00		



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## 1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>REINSTATED</b>												
50213060103		1 assy transmission aasy (manual) for isuzu sgd141									65,000.00	65,000.00		
		<b>REPAIRS &amp; MAINTENANCE OF PUMPING EQUIPMENT</b>												
5021399003	100	mtrs	1/2" chemical hose	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		8,000.00	8,000.00		5/30/2024
5021399003	2	sets	solenoid driven chlorine metering pump	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		100,000.00	100,000.00		
5021399003	50	mtrs	5/16" chemical hose	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		4,000.00	4,000.00		
5021399003	10	pcs	pressure gauge	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		20,000.00	20,000.00		
5021399003	5	pcs	chlorine inhjection valve	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		20,000.00	20,000.00		
5021399003	1	sets	sp30-8 - repair kit wear parts	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		40,000.00	40,000.00		
5021399003	1	sets	sp46-8 repair kit wear parts	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		45,000.00	45,000.00		
5021399003	1	sets	sp95 -5 - repair kit wear parts	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		60,000.00	60,000.00		
5021399003	1	sets	sp160 -8 - repair kit wear parts	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		50,000.00	50,000.00		
5021399003	5	sets	spilcing kit	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		40,000.00	40,000.00		
5021399003	200	mtrs	submersible cable heavy duty #4/3c round	WPD	No	SVP	1st - 4th Quarter		Approved Corporate Budget		420,000.00	420,000.00		
		<b>PUMPING EQUIPMENT</b>												
1060599003	1	set	7.5 hp multi-stage vertical pump (3-phase) ( DSWD booster station spare)	WPD	No	Public Bidding	1st - 4th Quarter		Approved Corporate Budget		307,205.00		307,205.00	3/12/2024
1060599003	1	unit	15hp submesible motor (spare)	WPD	No	Public Bidding	1st - 4th Quarter		Approved Corporate Budget		135,850.00		135,850.00	
1060599003	1	unit	7.5hp submersible motor (spare)	WPD	No	Public Bidding	1st - 4th Quarter		Approved Corporate Budget		121,050.00		121,050.00	
1060599003	1	set	60hp submersible pump/motor (spare)	WPD	No	Public Bidding	1st - 4th Quarter		Approved Corporate Budget		500,000.00		500,000.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060599003	1	set 75hp submersible pump/motor (spare)	WPD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	650,000.00		650,000.00	
1060599003	1	unit 100hp soft starter motor control (spare)	WPD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	350,000.00		350,000.00	
<b>PUMPING EQUIPMENT</b>														
1060599003	1	set 7.5hp submersible pump/motor	WPD	No	Negotiated Procurement thru Emerg.cases_ sect.5.2 of the 2016 IRRof RA no. 9185	1st - 4th Quarter				Approved Corporate Budget	273,900.00		273,900.00	3/12/2024
1060599003	2	sets 15hp submersible pump/motor	WPD	No	Negotiated Procurement thru Emerg.cases_ sect.5.2 of the 2016 IRRof RA no. 9186	1st - 4th Quarter				Approved Corporate Budget	543,400.00		543,400.00	
1060599003	1	set 5hp submersible motor, (spare)	WPD	No	Negotiated Procurement thru Emerg.cases_ sect.5.2 of the 2016 IRRof RA no. 9187	1st - 4th Quarter				Approved Corporate Budget	98,000.00		98,000.00	
<b>R &amp; M-2 WHEELED VEHICLES (MOTORCYCLE)</b>														
		For Plate Number SK 1602, Barako-175	WDD											
502130600101	1	lot engine components & accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	-		-	4/29/2024
502130600101	1	lot body components & accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,001.00		
<b>R 7 M-3 WHEELED VEHICLES (TRICYCLE)</b>														
		Tricycle barako (2 units) (Temp. plate no. 090109)	WDD											
502130600102	1	lot engine components & accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		4/29/2024
502130600102	1	lot body components & accessories	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
<b>R &amp; M-4 WHEELED VEHICLES</b>														
		Isuzu Van #5, W/ Plate Number SKE-115								Approved Corporate Budget				
502130600103	1	lot engine components	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,080.00	5,080.00		4/29/2024



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502130600103	1	lot	transmission components	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget				
502130600103	1	unit	steering system	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget				
502130600103	1	lot	clutch & brake system	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
502130600103	1	unit	under chasis	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502130600103	1	lot	electrical components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502130600103	2	unit	battery n70 12 v 13 plates	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
502130600103	8	sets	tire w/ inner tube 7.50 x 15	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
<b>LONG CHASIS SGD 387</b>															
502130600103	3	pcs	accelerator cable	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		4/29/2024
502130600103	2	pcs	fan belt	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
502130600103	2	pcs	fuel filter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,100.00	1,100.00		
502130600103	2	pcs	oil filter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	400.00	400.00		
502130600103	12	pcs	fuse 15amps (small)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	420.00	420.00		
502130600103	20	pcs	fuse 15amps (big)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	500.00	500.00		
502130600103	4	pcs	n50 12v, 9 plates battery	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	16,000.00	16,000.00		
<b>R &amp; M-6 WHEELED &amp; OTHER TRUCK VEHICLES</b>															
Isuzu Dump Truck, w/ Plate Number SKE-155															
502130600103	1	lot	engine components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		4/29/2024
502130600103	1	lot	transmission components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget				



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502130600103	1	unit	steering system	WDD	No	Shopping	1st Quarter				Approved Corporate Budget				
502130600103	1	lot	clutch & brake system	WDD	No	Shopping	1st Quarter				Approved Corporate Budget				
502130600103	1	unit	under chasis	WDD	No	Shopping	1st Quarter				Approved Corporate Budget				
502130600103	1	lot	electrical components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
502130600103	4	unit	battery n70 12v 13 plates	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
502130600103	8	sets	tire w/ inner tube 7.50 x 15	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
502130600103	1	lot	cylinder head block	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	14,500.00	14,500.00		
502130600103	1	unit	hydrovac	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
502130600103	1	unit	cylinder head gasket	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
502130600103	4	pcs	glow plug	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
502130600103	1	unit	o ring	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
<b>R &amp; M-POWER OPERATED EQUIPMENT</b>															
			Compressor no. 5 & 2												
502139909912	4	pcs	n70 12v, 11 plates battery	WDD	No	SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		4/29/2024
502139909912	2	pcs	n70 12v, 11 plates battery	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
502139909912	20	mtrs	pressure hose	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
502139909912	2	sets	service pack (atlas copcp compressor preventive maintenance kit)	WDD	No	SVP	1st Quarter				Approved Corporate Budget	160,000.00	160,000.00		
502139909912	1	lot	engine component	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
502139909912	2	unit	mole point	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		





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	<b>R &amp; M- TRANSMISSION &amp; DISTRIBUTION MAINS</b>												
	<b>I. MAINLINE / FEEDERLINE LEAK REPAIR</b>												2/16/2024
	A. Sleeve type flexible coupling												
	250mmØ pvc line												
502130300409	5 pcs 250mmØ C.I flexible coupling, sleeve type, Std.	WDD	No	Public Bidding			1st Quarter	Approved Corporate Budget	44,264.00	44,264.00			
		WDD						Approved Corporate Budget					
	200mmØ pvc line	WDD						Approved Corporate Budget					
502130300409	5 pcs 200mmØ C.I flexible coupling, sleeve type, Std.	WDD	No	Public Bidding			1st Quarter	Approved Corporate Budget	28,215.00	28,215.00			
		WDD						Approved Corporate Budget					
	150mmØ pvc line	WDD						Approved Corporate Budget					
502130300409	28 pcs 150mmØ flexible coupling, sleeve type, Std.	WDD	No	Public Bidding			1st Quarter	Approved Corporate Budget	112,476.00	112,476.00			
		WDD						Approved Corporate Budget					
	100mmØ pvc line	WDD						Approved Corporate Budget					
502130300409	25 pcs 100mmØ flexible coupling, sleeve type, Std.	WDD	No	Public Bidding			1st Quarter	Approved Corporate Budget	64,375.00	64,375.00			
		WDD						Approved Corporate Budget					
	75mmØ pvc line	WDD						Approved Corporate Budget					
502130300409	25 pcs 75mmØ flexible coupling, sleeve type, Std.	WDD	No	Public Bidding			1st Quarter	Approved Corporate Budget	66,950.00	66,950.00			
								Approved Corporate Budget					
	50mmØ poly ethylene (p.e.) line							Approved Corporate Budget					
502130300409	30 pcs 50mmØ flexible coupling, sleeve type, Std.	WDD	No	Public Bidding			1st Quarter	Approved Corporate Budget	49,440.00	49,440.00			



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>B. Various Cast Iron (C.I) Fittings</b>												
502130300409	3	pcs 150mmØ C.I body gate valve, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	88,020.00	88,020.00			
502130300409	3	pcs 100mmØ c.I body gate valve, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	50,919.00	50,919.00			
502130300409	3	pcs 75mmØ C.I body gate valve, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	29,973.00	29,973.00			
502130300409	3	pcs 150mmØ x 150mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	45,336.00	45,336.00			
502130300409	3	pcs 150mmØ x 100mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	39,750.00	39,750.00			
502130300409	3	pcs 150mmØ x 50mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	22,830.00	22,830.00			
502130300409	3	pcs 100mmØ x 75mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	18,492.00	18,492.00			
502130300409	3	pcs 100mmØ x 50mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	44,934.00	44,934.00			
502130300409	3	pcs 75mmØ x 50mmØ c.i tee, m/m	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	13,869.00	13,869.00			
502130300409	3	pcs 150mmØx 50mmØ saddle clamp (pvc)	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	9,270.00	9,270.00			
502130300409	3	pcs 100mmØx 50mmØ saddle clamp (pvc)	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	5,562.00	5,562.00			
502130300409	3	pcs 75mmØx 50mmØ saddle clamp (pvc)	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	3,804.00	3,804.00			
		<b>C. Various pvc pipes</b>												
502130300409	56	pcs 1500mmØ x 6m pvc pipes, w/ r.r., b/s	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	321,613.60	321,613.60			
502130300409	43	pcs 100mmØ x 6m pvc pipes, w/ r.r., b/s	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	106,425.00	106,425.00			
502130300409	40	pcs 75mmØ x 6m pvc pipe, w/ r.r., b/s	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	64,064.00	64,064.00			
502130300409	26	pcs 200mmØ x 6m pvc pipe, w/ r.r., b/s	WDD	No	SVP		1st Quarter		Approved Corporate Budget	333,320.00	333,320.00			
		<b>D. Various P.E Tubings</b>												
502130300409	8	rolls 50mmØ x 60.00m P.E. tubing, sdr 11	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	67,568.00	67,568.00			



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		<b>E. Various brass fittings</b>												
502130300409	20	pcs 50mmØ brass corporation cock	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	109,480.00	109,480.00		
502130300409	10	pcs 50mmØ brass single adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	30,900.00	30,900.00		
		<b>II. Appurtenance</b>												
502130300409	5	pcs 25mm automatic air release valve	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	77,355.00	77,355.00		
5021303004		<b>R &amp; M - WATER SUPPLY SYSTEM</b>												
502139909902		<b>R &amp; M - SERVICES (SERCE LINES &amp; APPURTENANCES)</b>												
		<b>I. SERVICE LINE LEAK</b>												
502139909902	100	pcs 12mmØ x 50mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		2/16/2024
502139909902	310	pcs 12mmØ x 75mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,780.00	11,780.00		
502139909902	50	pcs 12mmØ x 100mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
502139909902	30	pcs 12mmØ x 150G.I Nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
502139909902	50	pcs 12mmØ x 560mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,200.00	6,200.00		
502139909902	4	pcs 12mmØ x 400mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	948.00	948.00		
502139909902	200	pcs 12mmØ x 90° G.I elbow reducer sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		
502139909902	30	pcs 19mmØ x 12mmØ G.I elbow reducer sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,710.00	1,710.00		
502139909902	10	pcs 50mmØ x 150mmØ g.i nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		
502139909902	10	pcs 50mmØ x 200mmØ g.i nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,060.00	2,060.00		
502139909902	100	pcs 50mmØ x 12mmØ g.i nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,300.00	15,300.00		
502139909902	10	pcs 50mmØ x 19mmØ g.i nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502139909902	50	pcs	19mmØ x 12mm g.i nipple sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
502139909902	70	pcs	50mmØ g.i tee sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	24,220.00	24,220.00		
502139909902	10	pcs	50mmØ g.i cross tee sch 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,540.00	5,540.00		
502139909902	60	pcs	12mmØ x 90°g.i sreet elbow sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,460.00	2,460.00		
502139909902	30	pcs	19mmØ 12mmØ g.i bell reducer sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
502139909902	170	pcs	12mmØ g.i coupling sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,780.00	5,780.00		
502139909902	145	pcs	19mmØ g.i coupling sch. 41	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,670.00	6,670.00		
502139909902	10	pcs	50mmØ g.i coupling sch. 42	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,060.00	2,060.00		
502139909902	200	pcs	12mmØ ball valve w/ lock wing	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	66,000.00	66,000.00		
502139909902	200	pcs	12mmØ safety valve w/ key	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	76,200.00	76,200.00		
502139909902	900	pcs	12mmØ brass corporation cock	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	653,400.00	653,400.00		
502139909902	35	pcs	25mmØ brass corporation cock	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	37,660.00	37,660.00		
502139909902	900	pcs	19mmØ brass single adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	459,000.00	459,000.00		
502139909902	70	pcs	25mmØ brass single adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	58,030.00	58,030.00		
502139909902	510	pcs	19mmØ brass double adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	341,700.00	341,700.00		
502139909902	10	pcs	35mmØ brass double adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	10,970.00	10,970.00		
502139909902	50	pcs	12mmØ brass angle valve	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	31,650.00	31,650.00		
502139909902	200	pcs	19mmØ brass angle valve	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	184,400.00	184,400.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	100	pcs 12mmØ x 44mm brass nipple tail piece (short)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	13,400.00	13,400.00		
502139909902	100	pcs 12mmØ x 100mm brass nipple tail piece	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	22,100.00	22,100.00		
502139909902	100	pcs 50mmØ x 19mmØ c.i saddle clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	75,200.00	75,200.00		
502139909902	100	pcs 75mmØ x 19mmØ c.i saddle clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	72,600.00	72,600.00		
502139909902	100	pcs 100mmØ x 400mm c.i saddle clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	113,300.00	113,300.00		
502139909902	100	pcs 150mmØ x 19mmØ c.i saddle clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165,300.00	165,300.00		
502139909902	10	pcs 200mmØ x 19mmØ acp saddle clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,570.00	19,570.00		
502139909902	10	pcs 150mmØ x 19mmØ acp saddle clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	14,420.00	14,420.00		
502139909902	10	pcs 100mmØ x 19mm c.i saddle clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,530.00	9,530.00		
502139909902	20	rolls 19mmØ x 150m p.e tubing	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	86,520.00	86,520.00		
502139909902	700	rolls 19mm teflon tape	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,700.00	21,700.00		
										Approved Corporate Budget				
		<b>II. Relocation</b>								Approved Corporate Budget				
502139909902	100	pcs 19mmØ g.i coupling	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
502139909902	600	pcs 19mmØ brass single adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	306,000.00	306,000.00		
502139909902	20	pcs 19mmØ brass double adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	13,400.00	13,400.00		
502139909902	20	rolls 19mmØ 150m p.e tubing	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	86,520.00	86,520.00		
502139909902	50	rolls 19mm teflon tape	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,550.00	1,550.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>III. ELEVATION</b>												
	110	pcs	12mmØ x 50mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	1,603.20	1,603.20			
	500	pcs	12mmØ x 75mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	10,506.00	10,506.00			
	60	pcs	12mmØ x 100mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	2,622.79	2,622.79			
	50	pcs	12mmØ x 150mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	3,112.66	3,112.66			
	70	pcs	12mmØ x 400mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	11,768.16	11,768.16			
	20	pcs	12mmØ x 560mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	4,684.85	4,684.85			
	380	pcs	12mmØ x 90° g.i elbow, sch. 40	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	16,611.02	16,611.02			
	70	pcs	19mmØ x 12mmØ g.i elbow reducer sch 40	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	3,922.96	3,922.96			
	200	pcs	12mmØ gi coupling sch 40	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	6,723.84	6,723.84			
	170	pcs	19mmØ gi coupling sch 40	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	7,811.21	7,811.21			
	800	pcs	19mmØ brass single adaptor	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	255,538.88	255,538.88			
	300	pcs	19mmØ brass double adaptor	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	163,074.75	163,074.75			
	15	rolls	12mmØ x 150m p.e tubing	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	64,220.86	64,220.86			
	100	rolls	19mm teflon tape	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	3,922.24	3,922.24			
			<b>WATER METER REPLACEMENT PROGRAM</b>											
502139909902	500	pcs	19mmØ brass double adaptor	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	335,000.00		335,000.00	2/16/2024	
502139909902	1,300	pcs	19mmØ brass single adaptor	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	663,000.00		663,000.00		
502139909902	8,780	pcs	12mmØ brass ball valve w/ loc wing	WDD	No	Public Bidding	1st Quarter		Approved Corporate Budget	2,897,400.00		2,897,400.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502139909902	10,080	pcs	12mmØ brass saftey valve w/ key	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,840,480.00		3,840,480.00	
502139909902	2,600	pcs	12mmØ female plasson adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	117,000.00		117,000.00	
502139909902	1,980	pcs	12mmØplasson union coupling	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	114,840.00		114,840.00	
502139909902	18,374	pcs	12mmØ x 100mm g.i nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	551,220.00		551,220.00	
502139909902	45	rolls	12mmØ x 150m p.e tubing, sdr-11	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	170,820.00		170,820.00	
502139909902	18,374	pcs	12mmØ x 150mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	826,830.00		826,830.00	
502139909902	1,300	pcs	12mmØ x 200mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	78,000.00		78,000.00	
502139909902	17,074	pcs	12mmØ x 400mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,117,176.00		2,117,176.00	
502139909902	1,302	pcs	12mmØ x 50mm g.i. nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	22,134.00		22,134.00	
502139909902	19,674	pcs	12mmØ x 63mm brass nipple tail piece	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,246,120.00		3,246,120.00	
502139909902	36,755	pcs	12mmØ x 90° g.i elbow, sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,323,180.00		1,323,180.00	
502139909902	1,300	pcs	12mmØ x 90°g.i. street elbow sch, 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	52,000.00		52,000.00	
502139909902	19,885	rolls	19mm teflon tape	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	616,435.00		616,435.00	
502139909902	50	pcs	19mmØ brass ball valve w/ lock wing	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	23,200.00		23,200.00	
502139909902	50	pcs	19mmØ brass safety valve w/ key	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,650.00		21,650.00	
502139909902	50	pcs	19mmØ female plasson adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,250.00		2,250.00	
502139909902	100	pcs	19mmØ x 100mm g.i nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,800.00		3,800.00	
502139909902	10,000	pcs	19mmØ x 12mmØ g.i bell reducer (heavy gauge)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	450,000.00		450,000.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502139909902	100	pcs	19mmØ x 150mm g.i nipple, sch 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,800.00		5,800.00	
502139909902	100	pcs	19mmØ x 250mm g.i nipple, sch 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,400.00		11,400.00	
502139909902	100	pcs	19mmØ x 50mm brass nipple tail piece	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	16,500.00		16,500.00	
502139909902	200	pcs	19mmØ x 90° g.i elbow, sch.40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	10,400.00		10,400.00	
502139909902	30	pcs	25mmØ brass ball valve w/ lock wing	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	13,920.00		13,920.00	
502139909902	30	pcs	25mmØ brass safety valve w/ key	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	18,390.00		18,390.00	
502139909902	30	pcs	25mmØ female plasson adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,890.00		1,890.00	
502139909902	110	pcs	25mmØ x 100mm g.i nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,940.00		5,940.00	
502139909902	110	pcs	25mmØ x 150mm g.i nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	8,910.00		8,910.00	
502139909902	110	pcs	25mmØ x 400mm g.i nipple, sch. 40 (threaded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	35,640.00		35,640.00	
502139909902	110	pcs	25mmØ x 63mm brass nipple tail piece	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	40,810.00		40,810.00	
502139909902	220	pcs	25mmØ x 90° g.i elbow, sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,380.00		17,380.00	
502139909902	1,430	pcs	50mmØ x 100mm g.i nipple, sch, 40 (thraded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	174,460.00		174,460.00	
502139909902	1,950	pcs	50mmØ x 12mm g.i bushing, sch, 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	298,350.00		298,350.00	
502139909902	390	pcs	50mmØ x 300mm g.i nipple, sch, 40 (thraded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	143,130.00		143,130.00	
502139909902	260	pcs	50mmØ x 400mm g.i nipple, sch, 40 (thraded both ends)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	190,320.00		190,320.00	
502139909902	1,820	pcs	50mmØ x 500mm g.i tee, sch, 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	629,720.00		629,720.00	
502139909902	260	pcs	50mmØ x 90° g.i elbow, sch, 4	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	63,700.00		63,700.00	





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<b>R &amp; M-HYDRANTS</b>														
502139909906	5	pcs	75mmØ g.i pipe x 5m astm a53-90a heavy gauge, sch 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	23,060.10	23,060.10	2/16/2024
502139909906	20	pcs	75mmØ x 90 ° g.i elbow heavy gauge, sch 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	10,938.81	10,938.81	
502139909906	200	rolls	19mm teflon tape	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,200.00	6,200.00	
502139909906	10	gals	rust converter	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,273.00	9,273.00	
502139909906	10	gals	paint - zinchronate "yellow"	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,554.00	15,554.00	
502139909906	10	gals	paint - acrylic based solvent primer	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,895.00	15,895.00	
502139909906	10	gals	paint - acrylic based solvent topcoat "royal blue"	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,941.00	6,941.00	
502139909906	10	gals	paint - acrylic based solvent primer reducer	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00	
502139909906	10	gals	paint - quick drying enamel "white"	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,933.00	9,933.00	
502139909906	20	gals	paint - quick drying enamel "international red"	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,866.00	19,866.00	
502139909906	20	gals	paint - quick drying enamel "caterpillar yellow"	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,600.00	17,600.00	
502139909906	20	pcs	paint - quick drying enamel (lamp black)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,866.00	19,866.00	
502139909906	20	gals	paint- enamel gloss, metal, "blue"	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,910.00	19,910.00	
502139909906	50	gals	paint thinner	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00	
502139909906	10	units	2" paint brush	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	418.00	418.00	
502139909906	10	units	steel brush	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	924.00	924.00	
502139909906	20	units	sand paper #120	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	330.00	330.00	
502139909906	10	units	sand paper #150	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213990	lot	Repairs & Maintenance-other property, plant & equipment	WDD	No	Public Bidding	1st Quarter					100,000.00	100,000.00		1/17/2024
		<b>R &amp; M-4 WHEELED VEHICLES</b>												
		<b>SGD 345</b>												
502130600103	1 lot	engine components	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget				4/29/2024
502130600103	1 lot	transmission components	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
502130600103	1 unit	steering system	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502130600103	1 lot	clutch & brake system	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502130600103	1 unit	under chasis	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502130600103	1 lot	electrical components	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502130600103	2 unit	battery n70 12v 13 plates	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
502130600103	8 sets	tie w/ inner tube 7.50 x 15	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
502130600103	1 pc	avr 24v	PLCD	No						Approved Corporate Budget	1,500.00	1,500.00		
		<b>ISUZU CROSSWIND (SGD 141)</b>												
502130600103		brand new transmission (4jb1) manual w/ clutch lining	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	70,000.00	70,000.00		4/29/2024
502130600103		engine components	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	2,660.00	2,660.00		
502130600103		ball joint (lower)	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
502130600103		ball joint (lower)	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
502130600103		brake pad	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600103		power horn swtch	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
502130600103		fan belt	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	650.00	650.00		
502130600103		clutch master kit	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
502130600103	1	ruber cup	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	1,100.00	1,100.00		
502130600103		clutch slave	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
502130600103		brake shoe	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
502130600103		relay 12v	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	180.00	180.00		
502130600103		socket relay	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	95.00	95.00		
502130600103		headlight switch	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	350.00	350.00		
502130600103		stabilizer buhsing	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	95.00	95.00		
502130600103		wire no. 14	PLCD	No		1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
<b>R &amp; M-POWER OPERATED EQUIPMENT</b>														
502130600103	4	pcs	compressor no. 7&8	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00	<b>4/29/2024</b>
	2	pcs	n70 12v, 11 plates battery	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00	
502130600103	20	mtrs	n70 12v, 11 plates battery	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	2	sets	pressure hose	PLCD	No	SVP	1st Quarter				Approved Corporate Budget			
502130600103	1	lot	service pack (atlas copco compressor preventive maintenance kit)	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00	
	2	unit	engine component mole point	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>R &amp; M- TRANSMISSION &amp; DISTRIBUTION MAINS</b>												
	<b>I. MAINLINE / FEEDERLINE LEAK REPAIR</b>												
	<b>A. Sleeve type flexible coupling</b>												
	250mmØ pvc line												
502130300409	5 pcs 250mmØ C.I flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding			1st Quarter	Approved Corporate Budget	44,264.00	44,264.00			
								Approved Corporate Budget					
	200mmØ pvc line							Approved Corporate Budget					
502130300409	4 pcs 200mmØ C.I flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding			1st Quarter	Approved Corporate Budget	22,572.00	22,572.00			
								Approved Corporate Budget					
	150mmØ pvc line							Approved Corporate Budget					
502130300409	20 pcs 150mmØ flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding			1st Quarter	Approved Corporate Budget	80,340.00	80,340.00			
								Approved Corporate Budget					
	100mmØ pvc line							Approved Corporate Budget					
502130300409	20 pcs 100mmØ flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding			1st Quarter	Approved Corporate Budget	51,500.00	51,500.00			
								Approved Corporate Budget					
	75mmØ pvc line							Approved Corporate Budget					
502130300409	20 pcs 75mmØ flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding			1st Quarter	Approved Corporate Budget	53,650.00	53,650.00			
								Approved Corporate Budget					
	50mmØ poly ethylene (p.e.) line							Approved Corporate Budget					
502130300409	20 pcs 50mmØ flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding			1st Quarter	Approved Corporate Budget	32,960.00	32,960.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>B. Various Cast Iron (C.I) Fittings</b>												
502130300409	3 pcs 150mmØ C.I body gate valve, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	88,020.00	88,020.00			
502130300409	3 pcs 100mmØ c.I body gate valve, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	50,919.00	50,919.00			
502130300409	3 pcs 75mmØ C.I body gate valve, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	29,973.00	29,973.00			
502130300409	3 pcs 150mmØ x 150mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	45,336.00	45,336.00			
502130300409	3 pcs 150mmØ x 100mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	26,500.00	26,500.00			
502130300409	3 pcs 150mmØ x 50mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	22,830.00	22,830.00			
502130300409	3 pcs 100mmØ x 75mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	18,492.00	18,492.00			
502130300409	3 pcs 100mmØ x 50mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	44,934.00	44,934.00			
502130300409	3 pcs 75mmØ x 50mmØ c.i tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	13,869.00	13,869.00			
502130300409	3 pcs 150mmØx 50mmØ saddle clamp (pvc)	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	9,270.00	9,270.00			
	<b>C. Various pvc pipes</b>												
502130300409	54 pcs 1500mmØ x 6m pvc pipes, w/ r.r., b/s	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	310,127.40	310,127.40			
502130300409	42 pcs 100mmØ x 6m pvc pipes, w/ r.r., b/s	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	103,950.00	103,950.00			
502130300409	20 pcs 75mmØ x 6m pvc pipe, w/ r.r., b/s	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	32,032.00	32,032.00			
502130300409	26 pcs 200mmØ x 6m pvc pipe, w/ r.r., b/s	PLCD	No	SVP		1st Quarter		Approved Corporate Budget	333,320.00	333,320.00			
	<b>D. Various P.E Tubings</b>							Approved Corporate Budget					
502130300409	5 rolls 50mmØ x 60.00m P.E. tubing, sdr 11	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	42,230.00	42,230.00			



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>E. Various brass fittings</b>												
502130300409	10	pcs 50mmØ brass corporation cock	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	54,740.00	54,740.00		
502130300409	10	pcs 50mmØ brass single adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	30,900.00	30,900.00		
		<b>II. Appurtenance</b>												
502130300409	5	pcs 25mm automatic air release valve	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	77,355.00	77,355.00		
502139909902	<b>R &amp; M - SERVICES (SERCE LINES &amp; APPURTENANCES)</b>													
		<b>I. SERVICE LINE LEAK</b>												
502139909902	40	pcs 12mmØ x 50mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	680.00	680.00		2/16/2024
502139909902	180	pcs 12mmØ x 75mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	6,840.00	6,840.00		
502139909902	20	pcs 12mmØ x 100mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	600.00	600.00		
502139909902	20	pcs 12mmØ x 150G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	900.00	900.00		
502139909902	30	pcs 12mmØ x 400mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	3,720.00	3,720.00		
502139909902	10	pcs 12mmØ x 560mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	2,370.00	2,370.00		
502139909902	90	pcs 12mmØ x 90° G.I elbow sch. 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	3,240.00	3,240.00		
502139909902	20	pcs 19mmØ x 12mmØ G.I elbow reducer sch. 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	1,140.00	1,140.00		
502139909902	10	pcs 50mmØ x 150mmØ g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
502139909902	10	pcs 50mmØ x 200mmØ g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	2,060.00	2,060.00		
502139909902	60	pcs 50mmØ x 12mmØ g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	9,180.00	9,180.00		
502139909902	10	pcs 50mmØ x 19mmØ g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502139909902	30	pcs	19mmØ x 12mm g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	1,020.00	1,020.00		
502139909902	40	pcs	50mmØ g.i tee sch. 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	13,840.00	13,840.00		
502139909902	10	pcs	50mmØ g.i cross tee sch 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	5,540.00	5,540.00		
502139909902	30	pcs	12mmØ x 90°g.i sreet elbow sch. 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	1,230.00	1,230.00		
502139909902	20	pcs	19mmØ 12mmØ g.i bell reducer sch. 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	900.00	900.00		
502139909902	40	pcs	12mmØ g.i coupling sch. 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	1,360.00	1,360.00		
502139909902	120	pcs	19mmØ g.i coupling sch. 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	5,520.00	5,520.00		
502139909902	10	pcs	50mmØ g.i coupling sch. 40	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	2,060.00	2,060.00		
502139909902	100	pcs	12mmØ ball valve w/ lock wing	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00		
502139909902	100	pcs	12mmØ safety valve w/ key	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	38,100.00	38,100.00		
502139909902	500	pcs	19mmØ brass corporation cock	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	363,000.00	363,000.00		
502139909902	30	pcs	25mmØ brass corporation cock	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	32,280.00	32,280.00		
502139909902	600	pcs	19mmØ brass single adaptor	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	306,000.00	306,000.00		
502139909902	40	pcs	25mmØ brass single adaptor	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	33,160.00	33,160.00		
502139909902	300	pcs	19mmØ brass double adaptor	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	201,000.00	201,000.00		
502139909902	10	pcs	25mmØ brass double adaptor	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	10,970.00	10,970.00		
502139909902	20	pcs	12mmØ brass angle valve	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	12,660.00	12,660.00		
502139909902	70	pcs	19mmØ brass angle valve	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	64,540.00	64,540.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	100	pcs 12mmØ x 44mm brass nipple tail piece (short)	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	13,400.00	13,400.00		
502139909902	100	pcs 12mmØ x 100mm brass nipple tail piece	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	22,100.00	22,100.00		
502139909902	30	pcs 50mmØ x 19mmØ c.i saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	22,560.00	22,560.00		
502139909902	10	pcs 75mmØ x 19mmØ c.i saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	7,260.00	7,260.00		
502139909902	10	pcs 100mmØ x 400mm c.i saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	11,330.00	11,330.00		
502139909902	10	pcs 150mmØ x 19mmØ c.i saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	16,530.00	16,530.00		
502139909902	10	pcs 200mmØ x 19mmØ acp saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	19,570.00	19,570.00		
502139909902	10	pcs 150mmØ x 19mmØ acp saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	14,420.00	14,420.00		
502139909902	10	pcs 100mmØ x 19mm c.i saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	9,530.00	9,530.00		
502139909902	10	rolls 19mmØ x 150m p.e tubing	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	43,260.00	43,260.00		
502139909902	500	rolls 19mm teflon tape	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	15,500.00	15,500.00		
<b>II. Relocation</b>														
502139909902	100	pcs 19mmØ g.i coupling	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	2,760.00	2,760.00		
502139909902	600	pcs 19mmØ brass single adaptor	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	158,100.00	158,100.00		
502139909902	20	pcs 19mmØ brass double adaptor	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	6,700.00	6,700.00		
502139909902	20	rolls 19mmØ 150m p.e tubing	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	43,260.00	43,260.00		
502139909902	50	rolls 19mm teflon tape	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	620.00	620.00		
<b>III. ELEVATION</b>														
502139909902	30	12mmØ x 50mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	437.24	437.24		





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	130	12mmØ x 75mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,731.56	2,731.56		
502139909902	20	12mmØ x 100mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	874.26	874.26		
502139909902	10	12mmØ x 150G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	622.53	622.53		
502139909902	20	12mmØ x 400mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,362.33	3,362.33		
502139909902	10	12mmØ x 560mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,342.43	2,342.43		
502139909902	100	12mmØ x 90° G.I elbow sch. 40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	4,371.32	4,371.32		
502139909902	20	19mmØ x 12mmØ G.I elbow reducer sch. 40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,120.85	1,120.85		
502139909902	60	12mmØ g.i coupling sch. 40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,017.15	2,017.15		
502139909902	50	19mmØ g.i coupling sch. 40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,297.42	2,297.42		
502139909902	210	19mmØ brass single adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	67,078.96	67,078.96		
502139909902	80	19mmØ brass double adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	43,486.60	43,486.60		
502139909902	10	19mmØ x 150m p.e tubing	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	42,813.91	42,813.91		
502139909902	30	19mm teflon tape	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,176.67	1,176.67		
		<b>R &amp; M-HYDRANTS</b>												
502139909906	5	75mmØ g.i pipe x 6m astm a53-90a heavy gauge, sch 40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	23,060.10	23,060.10	<b>2/16/2024</b>	
502139909906	20	75mmØ c.i body gate valve, m/m	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget				
502139909906	10	150mmØ x 75mmØ c.i tee, m/m	PLCD			1st Quarter				Approved Corporate Budget				
502139909906	10	100mmØ x 75mmØ c.i tee, m/m	PLCD			1st Quarter				Approved Corporate Budget				



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909906	20	75mmØ c.i flexible coupling, sleeve type, std.	PLCD			1st Quarter				Approved Corporate Budget				
502139909906	20	75mmØ x 90° g.i elbow heav gauge, sch 40	PLCD			1st Quarter				Approved Corporate Budget	10,938.81	10,938.81		
502139909906	200	19mm teflon tape	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,200.00	6,200.00		
502139909906	10	rust converter	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,273.00	9,273.00		
502139909906	10	paint - zinchronate "yellow"	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,554.00	15,554.00		
502139909906	10	paint - acrylic based solvent primer	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,895.00	15,895.00		
502139909906	10	paint - acrylic based solvent topcoat "royal blue"	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,941.00	6,941.00		
502139909906	10	paint - solvent based primer reducer	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
502139909906	10	paint - quick drying enamel "white"	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,933.00	9,933.00		
502139909906	20	paint - quick drying enamel "international red"	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,866.00	19,866.00		
502139909906	20	paint - quick drying enamel "caterpillar yellow"	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,600.00	17,600.00		
502139909906	20	paint - quick drying enamel (lamp black)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,866.00	19,866.00		
502139909906	20	paint- enamel gloss, metal, "blue"	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,910.00	19,910.00		
502139909906	50	paint thinner	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		
502139909906	10	2" paint brush	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	418.00	418.00		
502139909906	10	steel brush	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	924.00	924.00		
502139909906	20	sand paper #120	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	330.00	330.00		
502139909906	10	sand paper #150	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OPERATING EXPENSES</b>												
50203080	<b>MEDICAL, DENTAL &amp; LABORATORY SUPPLIES EXPENSES</b>		No					Approved Corporate Budget	106,968.95	106,968.95		6/10/2024	
50203080	2,711 pcs surgicls masks, 3 ply (50s per box), FDA approved	PWD	No			2nd - 3rd Quarter	Approved Corporate Budget	16,266.00	16,266.00				
50203080	180 gals alcohol, ethyl, 68-72%, 1 gallon, FDA approved	PWD	No			2nd - 3rd Quarter	Approved Corporate Budget	70,703.95	70,703.95				
50203080	10 vials speeda 2.5 IU	PWD	No			2nd - 3rd Quarter	Approved Corporate Budget	20,000.00	20,000.00				
5020201002	<b>RTC Trainings</b>	PWD	No			1st -4th Quarter			639,049.83	639,049.83			
							Approved Corporate Budget				2/21/2024		
5020201002	100 pcs seminar kits	PWD	No	SVP		1st -4th Quarter	Approved Corporate Budget	22,200.00	22,200.00				
							Approved Corporate Budget						
		PWD	No				Approved Corporate Budget						
5020201002	1. Professional fee	PWD	No	SVP		No Applicable	Approved Corporate Budget	60,942.00	60,942.00				
							Approved Corporate Budget						
	2. Trainings Materials	PWD	No	SVP		1st -4th Quarter	Approved Corporate Budget	568.56	568.56				
5020201002	30 pcs Stenograph notebook, 60 leaves	PWD	No	SVP		1st -4th Quarter	Approved Corporate Budget	139.05	139.05				
5020201002	30 pcs ballpens	PWD	No	SVP		1st -4th Quarter	Approved Corporate Budget	240.00	240.00				
	30 pcs expanded envelop, long			SVP		1st -4th Quarter	Approved Corporate Budget						
							Approved Corporate Budget						
	3. Meals						Approved Corporate Budget						
5020201002	35 pax AM Snack (3 snacks)	PWD	No	SVP		1st -4th Quarter	Approved Corporate Budget	21,000.00	21,000.00				



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	35	pax Lunch (3 lunch)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	52,500.00	52,500.00		
5020201002	35	pax PM Snacks ( 3 snacks)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		
										Approved Corporate Budget				
		4. travelling Expenses of SMEs								Approved Corporate Budget	20,000.00	20,000.00		
5020201002	2	pax Plane fare (mla-zbga-mla)	PWD	No	SVP	No Applicable				Approved Corporate Budget	3,200.00	3,200.00		
5020201002	2	pax transportation allowance	PWD	No	SVP	No Applicable				Approved Corporate Budget				
		two (2) days- arrival & departure	PWD	No	SVP					Approved Corporate Budget				
										Approved Corporate Budget				
		5. Accomodation Including meals of SMEs								Approved Corporate Budget				
5020201002	2	pax four (4) nights	PWD	No	SVP	No Applicable				Approved Corporate Budget	24,000.00	24,000.00		
<b>SEMINAR- WORKSHOP ON WATER AUDIT</b>														
5020201002		<b>1. Professional fee</b>	PWD	No	SVP	No Applicable								<b>2/21/2024</b>
		<b>2. Training Materials</b>												
5020201002	30	pcs Stenograph notebook, 60 leaves	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	568.56	568.56		
5020201002	30	pcs ballpens	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	139.05	139.05		
5020201002	30	pcs expanded envelop, long	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	240.00	240.00		
		<b>3. Meals</b>												
5020201002	35	pax AM Snack (3 snacks)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		
5020201002	35	pax Lunch (3 lunch)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	52,500.00	52,500.00		
5020201002	35	pax PM Snacks ( 3 snacks)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Seminar on Gender Analysis Tools</b>												
5020201002	<b>1. Professional fee</b>	PWD	No	SVP	No Applicable				Approved Corporate Budget	68,974.00	68,974.00		2/21/2024
	<b>2. Training Materials</b>												
5020201002	30 pcs Stenograph notebook, 60 leaves	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	568.56	568.56		
5020201002	30 pcs ballpens	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	139.05	139.05		
5020201002	30 pcs expanded envelop, long	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	240.00	240.00		
	<b>3. Meals</b>												
5020201002	35 pax AM Snack (3 snacks)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		
5020201002	35 pax Lunch (3 lunch)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	52,500.00	52,500.00		
5020201002	35 pax PM Snacks ( 3 snacks)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	<b>Orientation on water meter assembly maintenance Program</b>												
	<b>1. Meals</b>												
5020201002	35 pax AM snack (1 snack)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	3,850.00	3,850.00		2/21/2024
	<b>Re-echoing Session on Construction Safety &amp; Health</b>												
5020201002	35 pax AM Snack (3 snacks)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		2/21/2024
5020201002	35 pax Lunch (3 lunch)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	52,500.00	52,500.00		
5020201002	35 pax PM Snacks ( 3 snacks)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	<b>Orientation on Internal Guidelines &amp; Procedures on the Grant, Utilization, Replacement, &amp; Liquidation of petty cah funds</b>												
	<b>1. Meals</b>												
5020201002	25 pax AM snack (1 snack)	PWD	No	SVP	1st -4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		2/21/2024



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>REINSTATED</b>												
5020201002	PO 14770	60 pax meals for seminar-workshop on gad analysis tools (3days), 125 PAX MEALS FOR BASIC FOREST RIVER SEARCH & RESCUE TRAINING (5DAYS)	PWD	No			1st -4th Quarter		Approved Corporate Budget	65,675.00	65,675.00			
		<b>R &amp; M -2 WHEELED VEHICLES (MOTORCYCLE)</b>												
		ForPlate Number SK 1602, Barako-175												
502130600101	1 lot	Engine Components & accessories	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00		5/21/2024	
502130600101	1 lot	Body components & Accessories	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
		<b>R &amp; M-3 WHEELED VEHICLES (TRICYCLE)</b>												
		Tricycle barako (1 unit) (temp.plate no. 090109)												
502130600102	1 lot	Engine Components & accessories	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00		5/21/2024	
502130600102	1 lot	Body components & Accessories	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
		<b>R &amp; M-6 WHEELED &amp; OTHER TRUCK VEHICLES</b>												
		Isuzu boom Truck w/ 4be1 diesel engine, w/ plate no. sgd-352												
502130600104	1 lot	transmission components	RD	No	Public Bidding		1st Quarter						5/21/2024	
502130600104	1 unit	alternator 24v	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	8,000.00	8,000.00			
502130600104	1 unit	cluthch lining	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
502130600104	1 unit	release bearing	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
502130600104	1 unit	steering system	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
502130600104	1 lot	clutch & brake system	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	5,200.00	5,200.00			
502130600104	1 unit	under chasis	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
502130600104	1 lot	electrical components	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600104	4	unit battery n70 12v 13 plates	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502130600104	8	sets tire w/ inner tube 7.50 x 15	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,500.00	9,500.00		
502130600104	1	lot press out & in liners w honning	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
502130600104	1	lot build up 7 machining trush side	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
502130600104	1	sets axle bolt	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	990.00	990.00		
502130600104	1	sets halogen	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	400.00	400.00		
502130600104	1	sets brake pad	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
502130600104	2	pcs bulb 24v (h)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	300.00	300.00		
502130600104	2	pcs bulb 24 (l)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	200.00	200.00		
502130600104	1	lot brake booster	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
502130600104	1	lot clutch booster	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,300.00	2,300.00		
<b>SKU 107 BOOM TRUCK</b>														
502130600104	1	lot engine components	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		<b>5/21/2024</b>
502130600104	1	lot transmission components	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
502130600104	3	pca hydraulic hose	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
502130600104	1	unit steering system	RD	No	Public Bidding	1st Quarter								
502130600104	1	lot clutch & brake system	RD	No	Public Bidding	1st Quarter								
502130600104	1	unit under chasis	RD	No	Public Bidding	1st Quarter								
502130600104	1	lot electrical components	RD	No	Public Bidding	1st Quarter								
502130600104	4	unit battery n70 12v 13 plates	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
502130600104	8	sets tie w/ inner tube 7.50 x 16	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SGD 193 CANTER</b>													
502130600104	1 lot	RD	No	Public Bidding		1st Quarter							5/21/2024
502130600104	1 lot	RD	No	Public Bidding		1st Quarter							
502130600104	1 unit	RD	No	Public Bidding		1st Quarter							
502130600104	1 lot	RD	No	Public Bidding		1st Quarter							
502130600104	1 unit	RD	No	Public Bidding		1st Quarter							
502130600104	1 lot	RD	No	Public Bidding		1st Quarter							
502130600104	4 unit	RD	No	Public Bidding		1st Quarter	Approved Corporate Budget	20,000.00	20,000.00				
502130600104	8 sets	RD	No	Public Bidding		1st Quarter							
<b>MAINTENANCE OF POWER OPERATED EQUIPMENT</b>													
<b>Compressor no. 4,6</b>													
502130600104	6 pcs	RD	No	Shopping		1st Quarter	Approved Corporate Budget	27,000.00	27,000.00				5/21/2024
502130600104	20 meters	RD	No	Shopping		1st Quarter	Approved Corporate Budget	20,000.00	20,000.00				
502130600104	2 sets	RD	No	Shopping		1st Quarter	Approved Corporate Budget	160,000.00	160,000.00				
502130600104	1 lot	RD	No	Shopping		1st Quarter	Approved Corporate Budget	30,000.00	30,000.00				
502130600104	2 units	RD	No	Shopping		1st Quarter	Approved Corporate Budget	13,000.00	13,000.00				
<b>ICT EQUIPMENT</b>													
10605030	1 set	RD	No	SVP		1st Quarter	Approved Corporate Budget	MISD BUDGET	MISD BUDGET				5/8/2024
<b>TOOLS, SHOP &amp; GARAGE EQUIPMENT</b>													
1060599007	1 set	RD	No	SVP		1st Quarter	Approved Corporate Budget	102,750.00			102,750.00		5/8/2024
1060599007	3 set	RD	No	SVP		1st Quarter	Approved Corporate Budget	890,250.00			890,250.00		
<b>R &amp; M- TRANSMISSION &amp; DISTRIBUTION MAINS</b>													
<b>I. MAINLINE / FEEDERLINE LEAK REPAIR</b>													
<b>A. Sleeve type flexible coupling</b>													
250mmØ pvc line													
502130300409	5 pcs	RD	No	Public Bidding		1st Quarter	Approved Corporate Budget	44,264.00	44,264.00				4/16/2024





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		200mmØ pvc line								Approved Corporate Budget				
502130300409	5	pcs 200mmØ C.I flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	28,215.00	28,215.00		
		150mmØ pvc line								Approved Corporate Budget				
502130300409	20	pcs 150mmØ flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	80,340.00	80,340.00		
		100mmØ pvc line								Approved Corporate Budget				
502130300409	20	pcs 100mmØ flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	51,500.00	51,500.00		
		75mmØ pvc line								Approved Corporate Budget				
502130300409	20	pcs 75mmØ flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	53,560.00	53,560.00		
		50mmØ poly ethylene (p.e.) line								Approved Corporate Budget				
502130300409	20	pcs 50mmØ flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	32,960.00	32,960.00		
		<b>B. Various Cast Iron (C.I) Fittings</b>												
502130300409	3	pcs 150mmØ C.I body gate valve, m/m	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	88,020.00	88,020.00		
502130300409	3	pcs 100mmØ c.I body gate valve, m/m	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	50,919.00	50,919.00		
502130300409	3	pcs 75mmØ C.I body gate valve, m/m	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	29,973.00	29,973.00		
502130300409	3	pcs 150mmØ x 150mmØ C.I tee, m/m	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	45,336.00	45,336.00		
502130300409	3	pcs 150mmØ x 100mmØ C.I tee, m/m	RD	No	Public Bidding		1st Quarter			Approved Corporate Budget	39,750.00	39,750.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130300409	3	pcs 150mmØ x 50mmØ C.I tee, m/m	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	22,830.00	22,830.00		
502130300409	3	pcs 100mmØ x 75mmØ C.I tee, m/m	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	18,492.00	18,492.00		
502130300409	3	pcs 100mmØ x 50mmØ C.I tee, m/m	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	44,934.00	44,934.00		
502130300409	3	pcs 75mmØ x 50mmØ c.i tee, m/m	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	13,869.00	13,869.00		
502130300409	3	pcs 150mmØx 50mmØ saddle clamp (pvc)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,270.00	9,270.00		
502130300409	3	pcs 100mmØx 50mmØ saddle clamp (pvc)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,562.00	5,562.00		
		<b>C. Various pvc pipes</b>												
502130300409	78	pcs 150mmØ x 6m pvc pipes, w/ r.r., b/s	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	447,961.80	447,961.80		
502130300409	53	pcs 100mmØ x 6m pvc pipes, w/ r.r., b/s	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	131,175.00	131,175.00		
502130300409	40	pcs 75mmØ x 6m pvc pipe, w/ r.r., b/s	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	64,064.00	64,064.00		
502130300409	26	pcs 200mmØ x 6m pvc pipe, w/ r.r., b/s	RD	No	SVP	1st Quarter				Approved Corporate Budget	333,320.00	333,320.00		
		<b>D. Various P.E Tubings</b>												
502130300409	10	rolls 50mmØ x 60.00m P.E. tubing, sdr 11	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	84,460.00	84,460.00		
		<b>E. Various brass fittings</b>												
502130300409	20	pcs 50mmØ brass corporation cock	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	109,480.00	109,480.00		
502130300409	10	pcs 50mmØ brass single adaptor	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	30,900.00	30,900.00		
		<b>II. Appurtenance</b>												
502130300409	5	pcs 25mm automatic air release valve	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	77,355.00	77,355.00		
5021303004		<b>R &amp; M-WATER SUPPLY SYSTEM</b>												



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	R & M - SERVICES (SERCE LINES & APPURTENANCES)													
	I. SERVICE LINE LEAK													
502139909902	60	pcs	12mmØ x 50mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	1,020.00	1,020.00		2/16/2024	
502139909902	230	pcs	12mmØ x 75mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	8,740.00	8,740.00			
502139909902	30	pcs	12mmØ x 100mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	900.00	900.00			
502139909902	20	pcs	12mmØ x 150G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	900.00	900.00			
502139909902	40	pcs	12mmØ x 400mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	4,960.00	4,960.00			
502139909902	10	pcs	12mmØ x 560mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	2,370.00	2,370.00			
502139909902	110	pcs	12mmØ x 90° G.I elbow sch. 40	RD	No	Emergency	1st Quarter		Approved Corporate Budget	3,960.00	3,960.00			
502139909902	20	pcs	19mmØ x 12mmØ G.I elbow reducer sch. 40	RD	No	Emergency	1st Quarter		Approved Corporate Budget	1,140.00	1,140.00			
502139909902	10	pcs	50mmØ x 150mmØ g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	1,650.00	1,650.00			
502139909902	10	pcs	50mmØ x 200mmØ g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	2,060.00	2,060.00			
502139909902	80	pcs	50mmØ x 12mmØ g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	12,240.00	12,240.00			
502139909902	10	pcs	50mmØ x 19mmØ g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	1,650.00	1,650.00			
502139909902	40	pcs	19mmØ x 12mm g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency	1st Quarter		Approved Corporate Budget	1,360.00	1,360.00			
502139909902	50	pcs	50mmØ g.i tee sch. 40	RD	No	Emergency	1st Quarter		Approved Corporate Budget	17,300.00	17,300.00			
502139909902	10	pcs	50mmØ g.i cross tee sch 40	RD	No	Emergency	1st Quarter		Approved Corporate Budget	5,540.00	5,540.00			
502139909902	40	pcs	12mmØ x 90°g.i sreet elbow sch. 40	RD	No	Emergency	1st Quarter		Approved Corporate Budget	1,640.00	1,640.00			
502139909902	20	pcs	19mmØ 12mmØ g.i bell reducer sch. 40	RD	No	Emergency	1st Quarter		Approved Corporate Budget	900.00	900.00			



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	60	pcs 12mmØ g.i coupling sch. 40	RD	No	Emergency	1st Quarter				Approved Corporate Budget	2,040.00	2,040.00		
502139909902	160	pcs 19mmØ g.i coupling sch. 40	RD	No	Emergency	1st Quarter				Approved Corporate Budget	7,360.00	7,360.00		
502139909902	10	pcs 50mmØ g.i coupling sch. 40	RD	No	Emergency	1st Quarter				Approved Corporate Budget	2,060.00	2,060.00		
502139909902	100	pcs 12mmØ ball valve w/ lock wing	RD	No	Emergency	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00		
502139909902	100	pcs 12mmØ safety valve w/ key	RD	No	Emergency	1st Quarter				Approved Corporate Budget	38,100.00	38,100.00		
502139909902	600	pcs 19mmØ brass corporation cock	RD	No	Emergency	1st Quarter				Approved Corporate Budget	435,600.00	435,600.00		
502139909902	40	pcs 25mmØ brass corporation cock	RD	No	Emergency	1st Quarter				Approved Corporate Budget	43,040.00	43,040.00		
502139909902	700	pcs 19mmØ brass single adaptor	RD	No	Emergency	1st Quarter				Approved Corporate Budget	357,000.00	357,000.00		
502139909902	50	pcs 25mmØ brass single adaptor	RD	No	Emergency	1st Quarter				Approved Corporate Budget	41,450.00	41,450.00		
502139909902	400	pcs 19mmØ brass double adaptor	RD	No	Emergency	1st Quarter				Approved Corporate Budget	268,000.00	268,000.00		
502139909902	10	pcs 25mmØ brass double adaptor	RD	No	Emergency	1st Quarter				Approved Corporate Budget	10,970.00	10,970.00		
502139909902	30	pcs 12mmØ brass angle valve	RD	No	Emergency	1st Quarter				Approved Corporate Budget	18,990.00	18,990.00		
502139909902	80	pcs 19mmØ brass angle valve	RD	No	Emergency	1st Quarter				Approved Corporate Budget	73,760.00	73,760.00		
502139909902	100	pcs 12mmØ x 44mm brass nipple tail piece (short)	RD	No	Emergency	1st Quarter				Approved Corporate Budget	13,400.00	13,400.00		
502139909902	100	pcs 12mmØ x 100mm brass nipple tail piece	RD	No	Emergency	1st Quarter				Approved Corporate Budget	22,100.00	22,100.00		
502139909902	40	pcs 50mmØ x 19mmØ c.i saddle clamp	RD	No	Emergency	1st Quarter				Approved Corporate Budget	30,080.00	30,080.00		
502139909902	10	pcs 75mmØ x 19mmØ c.i saddle clamp	RD	No	Emergency	1st Quarter				Approved Corporate Budget	7,260.00	7,260.00		
502139909902	10	pcs 100mmØ x 400mm c.i saddle clamp	RD	No	Emergency	1st Quarter				Approved Corporate Budget	11,330.00	11,330.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	10	pcs 150mmØ x 19mmØ c.i saddle clamp	RD	No	Emergency	1st Quarter				Approved Corporate Budget	16,530.00	16,530.00		
502139909902	10	pcs 200mmØ x 19mmØ acp saddle clamp	RD	No	Emergency	1st Quarter				Approved Corporate Budget	19,570.00	19,570.00		
502139909902	10	pcs 150mmØ x 19mmØ acp saddle clamp	RD	No	Emergency	1st Quarter				Approved Corporate Budget	14,420.00	14,420.00		
502139909902	10	pcs 100mmØ x 19mm c.i saddle clamp	RD	No	Emergency	1st Quarter				Approved Corporate Budget	9,530.00	9,530.00		
502139909902	10	rolls 19mmØ x 150m p.e tubing	RD	No	Emergency	1st Quarter				Approved Corporate Budget	43,260.00	43,260.00		
502139909902	450	rolls 19mm teflon tape	RD	No	Emergency	1st Quarter				Approved Corporate Budget	13,950.00	13,950.00		
<b>II. Relocation</b>														
502139909902	100	pcs 19mmØ g.i coupling	RD	No	Emergency	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
502139909902	540	pcs 19mmØ brass single adaptor	RD	No	Emergency	1st Quarter				Approved Corporate Budget	275,400.00	275,400.00		
502139909902	20	pcs 19mmØ brass double adaptor	RD	No	Emergency	1st Quarter				Approved Corporate Budget	13,400.00	13,400.00		
502139909902	20	rolls 19mmØ 150m p.e tubing	RD	No	Emergency	1st Quarter				Approved Corporate Budget	86,520.00	86,520.00		
502139909902	30	rolls 19mm teflon tape	RD	No	Emergency	1st Quarter				Approved Corporate Budget	930.00	930.00		
<b>III. ELEVATION</b>														
502139909902	30	pcs 12mmØ x 50mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Public Bidding	1st Quarter								
502139909902	130	pcs 12mmØ x 75mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Public Bidding	1st Quarter								
502139909902	20	pcs 12mmØ x 100mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Public Bidding	1st Quarter								
502139909902	10	pcs 12mmØ x 150G.I Nipple sch. 40 (threaded both ends)	RD	No	Public Bidding	1st Quarter								
502139909902	20	pcs 12mmØ x 400mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Public Bidding	1st Quarter								
502139909902	10	pcs 12mmØ x 560mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Public Bidding	1st Quarter								
502139909902	100	pcs 12mmØ x 90° G.I elbow sch. 40	RD	No	Public Bidding	1st Quarter								
502139909902	20	pcs 19mmØ x 12mmØ G.I elbow reducer sch. 40	RD	No	Public Bidding	1st Quarter								
502139909902	60	pcs 12mmØ g.i coupling sch. 40	RD	No	Public Bidding	1st Quarter								
502139909902	50	pcs 19mmØ g.i coupling sch. 40	RD	No	Public Bidding	1st Quarter								



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	210	pcs	19mmØ brass single adaptor	RD	No	Public Bidding	1st Quarter								
502139909902	80	pcs	19mmØ brass double adaptor	RD	No	Public Bidding	1st Quarter								
502139909902	10	rolls	19mmØ x 150m p.e tubing	RD	No	Public Bidding	1st Quarter								
502139909902	30	rolls	19mm teflon tape	RD	No	Public Bidding	1st Quarter								
<b>RESTORATION</b>															
502139909902	3000	bags	portland cement	RD	No	SVP	1st Quarter				Approved Corporate Budget	795,000.00	795,000.00		2/16/2024
502139909902	10	liters	curing compound	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
502139909902	500	cu.m	washed sand	RD	No	SVP	1st Quarter				Approved Corporate Budget	575,000.00	575,000.00		
502139909902	300	cu.m	gravel	RD	No	SVP	1st Quarter				Approved Corporate Budget	402,000.00	402,000.00		
502139909902	100	cu.m	item 201	RD	No	SVP	1st Quarter				Approved Corporate Budget	81,100.00	81,100.00		
502139909902	100	cu.m	item 200	RD	No	SVP	1st Quarter				Approved Corporate Budget	56,700.00	56,700.00		
502139909902	20	drums	asphait cement 60/70	RD	No	SVP	1st Quarter				Approved Corporate Budget	280,000.00	280,000.00		
502139909902	5	drums	emulsified asphait ss-1	RD	No	SVP	1st Quarter				Approved Corporate Budget	67,430.00	67,430.00		
502139909902	10	rolls	2" caution tape	RD	No	Shopping	1st Quarter				Approved Corporate Budget	12,200.00	12,200.00		
502139909902	50	pcs	reflectorized sticker 2"	RD	No	Shopping	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
502139909902	300	bd.ft	2" x2" x 10" coco lumber	RD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
502139909902	300	bd.ft	2" x3" x 10" coco lumber	RD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
502139909902	50	doz	hacksaw blade	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		
502139909902	10	kgs	1" common wire nail	RD	No	Shopping	1st Quarter				Approved Corporate Budget	560.00	560.00		
502139909902	10	kgs	1 1/2" common wire nail	RD	No	Shopping	1st Quarter				Approved Corporate Budget	620.00	620.00		
502139909902	10	kgs	2" common wire nail	RD	No	Shopping	1st Quarter				Approved Corporate Budget	600.00	600.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	5	kgs 3" common wire nail	RD	No	Shopping	1st Quarter				Approved Corporate Budget	280.00	280.00		
502139909902	10	kgs 4" common wire nail	RD	No	Shopping	1st Quarter				Approved Corporate Budget	550.00	550.00		
502139909902	10	kgs #16 tie wire	RD	No	Shopping	1st Quarter				Approved Corporate Budget	790.00	790.00		
502139909902	50	pcs 12mm x 6.0 deformed steel bar	RD	No	Shopping	1st Quarter				Approved Corporate Budget	14,520.00	14,520.00		
502139909902	50	pcs 16mm x 6.0 deformed steel bar	RD	No	Shopping	1st Quarter				Approved Corporate Budget	25,135.00	25,135.00		
502139909902	20	pcs 25mm x 6.0 deformed steel bar	RD	No	Shopping	1st Quarter				Approved Corporate Budget	18,150.00	18,150.00		
502139909902	50	pcs angle bar 6mm thick x 38mm x 38mm x 6m	RD	No	Shopping	1st Quarter				Approved Corporate Budget	65,175.00	65,175.00		
502139909902	50	pcs angle bar 6mm thick x 50mm x 50mm x 6m	RD	No	Shopping	1st Quarter				Approved Corporate Budget	77,000.00	77,000.00		
502139909902	50	pcs angle bar 4mm thick x 25mm x 26mm x 6m	RD	No	Shopping	1st Quarter				Approved Corporate Budget	31,350.00	31,350.00		
502139909902	50	pcs 5mm thk x 38mm x 6m	RD	No	Shopping	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		
502139909902	50	pcs 5mm thk x 50mm x 6m	RD	No	Shopping	1st Quarter				Approved Corporate Budget	42,350.00	42,350.00		
502139909902	50	pcs 5mm thk x 75mm x 6m	RD	No	Shopping	1st Quarter				Approved Corporate Budget	66,000.00	66,000.00		
502139909902	50	pcs 5mm thk x 100mm x 6m	RD	No	Shopping	1st Quarter				Approved Corporate Budget	108,900.00	108,900.00		
502139909902	5	pcs plain round bar 16mm	RD	No	Shopping	1st Quarter				Approved Corporate Budget	15,796.00	15,796.00		
502139909902	5	pcs flat bar 1 1/2	RD	No	Shopping	1st Quarter				Approved Corporate Budget	610.00	610.00		
502139909902	20	kgs welding rod (6012 & 6011)	RD	No	Shopping	1st Quarter				Approved Corporate Budget	3,762.00	3,762.00		
502139909902	50	pcs 6mm x 1.20m x 2.40m ordinary plywood	RD	No	Shopping	1st Quarter				Approved Corporate Budget	31,075.00	31,075.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502139909902	50	mtrs	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,365.00	2,365.00		
502139909902	5	unit	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,821.50	2,821.50		
		<b>R &amp; M-HYDRANTS</b>												
502139909906	5	pcs	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	23,060.10	23,060.10		2/16/2024
502139909906	20	pcs	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	10,938.81	10,938.81		
502139909906	200	rolls	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,200.00	6,200.00		
502139909906	10	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,273.00	9,273.00		
502139909906	10	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,554.00	15,554.00		
502139909906	10	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,895.00	15,895.00		
502139909906	10	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,941.00	6,941.00		
502139909906	10	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
502139909906	10	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,933.00	9,933.00		
502139909906	20	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,866.00	19,866.00		
502139909906	20	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,600.00	17,600.00		
502139909906	20	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,866.00	19,866.00		
502139909906	20	gals	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	19,910.00	19,910.00		
502139909906	50	units	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		
502139909906	10	units	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	418.00	418.00		





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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502139909906	10	units	steel brush	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	924.00	924.00		
502139909906	20	units	sand paper #120	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	330.00	330.00		
502139909906	10	units	sand paper #150	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00		
50213990	1	lot	<b>REPAIR &amp; MAINTENANCE-OTHER PROPERTY, PLANT &amp; EQUIPMENT</b>	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	75,000.00		2/16/2024	
50213990	50	box	Pillowgel bentonide	RD	No	Shopping	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00		
<b>MACHINERY &amp; EQUIPMENT - ICT EQUIPMENT</b>															
	1	lot	closed-circuit tv (labor & materials)	BGMD	No	SVP					Approved Corporate Budget	280,000.00		280,000.00	6/5/2024
	2	lot	<b>IP CAMERA KIT 8CH NETWORK CAMERA PACKAGE</b>								Approved Corporate Budget	120,000.00		120,000.00	
			8 ch poe nvr w/ 4tb hdd	BGMD	No	SVP									6/5/2024
			4 unit of at least 2mp dome ip camera	BGMD	No										
	1	unit	display monitor	BGMD	No										
	1	unit	inverter w/ battery	BGMD	No										
	1	set	keyboard/ mouse combo	BGMD	No										
	1	box	utp cable-pure copper	BGMD	No										
	8	pcs	4x4 plastic pull box	BGMD	No										
<b>REPAIR &amp; MAINTENANCE-BUILDING &amp; OTHER STRUCTURES</b>															
			Repair at Putik Collection Center												5/31/2024
50213040	10	pcs	corrugated shts 12"	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	6,950.00	6,950.00		
50213040	8	pcs	steel trusses/ c purlins 2" x 3" x 20"	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	4,808.14	4,808.14		
50213040	5	kls	welding rod	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	750.00	750.00		
50213040	2	qrt	sealant	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,328.00	1,328.00		
50213040	120	pcs	tek screws 2"	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	240.00	240.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	2	pcs g.i pipe 3" Ø	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	4,600.00	4,600.00		
50213040	2	pcs g.i pipe 2"Ø	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	3,900.00	3,900.00		
<b>FABRICATION OF PIPE RACK AT LUPONG</b>														
50213040	55	kls welding rod #12	BGMD	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	10,175.00	10,175.00		5/31/2024
<b>FOR BGMD &amp; PROPERTY WAREHOUSE</b>														
50213040	14	pcs led bulb 18-20 watts	BGMD	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	4,900.00	4,900.00		5/31/2024
<b>FABRICATION OF SHELVES AT OGM &amp; CREAS SECTION</b>														
50213040	14	pcs plyboard 3/4 x 4x8	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	17,500.00	17,500.00		5/31/2024
50213040	3	pcs plywood nail 1/4x 4x 8	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,650.00	1,650.00		
50213040	2	kl finishing nail 2 1/2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	190.00	190.00		
50213040	2	kl finishing nail 2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	170.00	170.00		
50213040	2	kl finishing nail 1 1/2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	200.00	200.00		
50213040	3	liter white/wood glue	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,155.00	1,155.00		
50213040	6	pcs moulding 2	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,272.00	1,272.00		
50213040	10	pcs moulding 1	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
50213040	4	pcs cabinet handle	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	280.00	280.00		
50213040	8	pair roller	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,440.00	1,440.00		
50213040		other related materials	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	943.00	943.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR WORKS AT FALCATAN FIELD OFFICE</b>														
50213040	4	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,780.00	2,780.00		<b>5/31/2024</b>
		c-purlin 2x4x20												
50213040	10	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	6,600.00	6,600.00		
		c-purlin 2x3x20												
50213040	5	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,750.00	2,750.00		
		plywood 1/4x4x8												
50213040	14	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	5,950.00	5,950.00		
		corrugated bar 10mm												
50213040	8	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,520.00	1,520.00		
		deformed bar 10mm												
50213040	300	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	450.00	450.00		
		tox screw 2"												
50213040	25	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,500.00	2,500.00		
		metal furring												
50213040	1	box	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	320.00	320.00		
		blind rivet 1/8x3/4												
50213040	5	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	300.00	300.00		
		drill bit 1/8												
50213040	1	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	450.00	450.00		
		door knob												
50213040	5	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,125.00	2,125.00		
		hardiflex 1/4												
50213040	4	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	160.00	160.00		
		rubber socket												
50213040	3	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	75.00	75.00		
		ceiling socket												
50213040	10	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,350.00	1,350.00		
		outlet 3 gang												
50213040	3	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	405.00	405.00		
		swtich 3 gang												
50213040	1	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	950.00	950.00		
		flexible hose 1/2												
50213040	3	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	120.00	120.00		
		switch box												



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	1	pcs KSB 60 AmP	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	760.00	760.00		
50213040	4	roll junction box	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	140.00	140.00		
50213040	3	pcs electrical tape (big)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	111.00	111.00		
50213040		other related materials	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	162.00	162.00		
<b>REPAINTING OF ZCWD'S MAIN OFFICE FAÇADE</b>														
50213040	4	gal tile red (latex)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,688.00	1,688.00		5/31/2024
50213040	2	qrt raw siena (latex)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	232.00	232.00		
50213040	1	qrt lamp black (latex)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	88.00	88.00		
50213040	1	qrt venetian red (latex)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	116.00	116.00		
50213040	6	gal latex gloss- blue	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	4,020.00	4,020.00		
50213040	3	gal latex gloss - red	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,923.00	1,923.00		
50213040	2	gal chocolate brown qde	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
50213040	4	pcs baby roller 4"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	152.00	152.00		
50213040	4	pcs paint brush 2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	136.00	136.00		
50213040	6	pcs roller 7" w/ tray	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	228.00	228.00		
50213040	1	pc sand paper	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	90.00	90.00		
50213040	2	pint thalo blue	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	250.00	250.00		
50213040	1	gal easy tide		No	SVP	1st - 2nd Quarter				Approved Corporate Budget	595.00	595.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	4	kl	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	80.00	80.00		
50213040	10	pcs	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	3,850.00	3,850.00		
50213040	1	pc	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
<b>REPAIR OF GLASS WINDOW AT BAC SECRETARIAT OFFICE</b>														
50213040	1	pc.	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		5/31/2024
										Approved Corporate Budget				
50213040	1	lot	BGMD	No	as the needed rises	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
<b>CR REPAIR &amp; UPHOLSTERY WORK AT THE BOARD ROOM</b>														
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	390.00	390.00		5/31/2024
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	350.00	350.00		
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	340.00	340.00		
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	210.00	210.00		
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	430.00	430.00		
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	336.00	336.00		
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	320.00	320.00		
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
50213040	1		BGMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)		
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
50213040	3	foam	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	480.00	480.00				
50213040	1	rugby	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00				
50213040	1	mmiscellaneous/other materials	BGMD	No	SVP	1st Quarter				Approved Corporate Budget						
										Approved Corporate Budget	204.00	204.00				
<b>REFACING SINGLE FACE LIGHTED SIGNAGE</b>																
50213040	1	unit size: (92.5xm x 945 cm)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		5/31/2024		
<b>MAINTENANCE OF ELEVATOR (LABOR &amp; MATERIALS)</b>																
		> elevator parts														
50213040	1	pc door sensor	BGMD	No	Direct Contracting	1st - 4th Quarter				Approved Corporate Budget	215,000.00	215,001.00		5/31/2024		
50213040	1	pc car door operator	BGMD	No		1st - 4th Quarter				Approved Corporate Budget						
50213040	4	pcs ared battery 12vdc/17ah	BGMD	No		1st - 4th Quarter				Approved Corporate Budget						
<b>50207010 SURVEY &amp; APPRAISAL EXPENSES</b>																
		appraisal - pasonanca lot	BGMD	No		1st - 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		2/14/2024		
		survey/ appraisal expenses/titling	BGMD	No		1st - 4th Quarter				Approved Corporate Budget	150,000.00	150,000.00				
<b>GENERAL JANITORIAL/ SECURITY SERVICES</b>																
50212030	33	personnel security services (agency) for mainoffice, motorpool, kcc collection center, wtp, old reservior, gov. ramos & putik collection centers	BGMD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	8,428,860.00	8,428,860.00		1/31/2024		
<b>REPAIRS * MAINTENANCE OF 4 WHEELED VEHICLES</b>																
		HILUX A9 A351 ENGINE			Shopping									5/20/2024		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600103	4	pc	fuel filter	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	
502130600103	4	pc	oil filter	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00	
502130600103	1	unit	brake master	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00	
502130600103	2	pc	engine support	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	7,400.00	7,400.00	
502130600103	3	pc	engine fan belt	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00	
502130600103	1	set	alternator assembly	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	24,100.00	24,100.00	
502130600103	1	set	starter motor assembly	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	19,285.00	19,285.00	
502130600103	1	set	water pump assembly	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00	
502130600103	1	pc	upper radiator hose	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00	
502130600103	1	pc	lower radiator hose	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00	
<b>TRANSMISSION</b>														
502130600103	1	pc	clutch kit	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	18,990.00	18,990.00	5/20/2024
502130600103	1	pc	clutch master	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,890.00	1,890.00	
502130600103	1	pc	release bearing	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00	
502130600103	1	set	transmission support	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	850.00	850.00	
502130600103	1	pc	cross bearing propeller (front)	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00	
502130600103	1	pc	cross bearing propeller (rear)	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00	
<b>DIFFERENTIAL</b>														
502130600103	2		axel bearing	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00	5/20/2024



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600103	2	axel oil seal	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	994.00	994.00		5/20/2024
502130600103	2	wheel cylinder	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,780.00	6,780.00		
<b>DISK BRAKE</b>														
502130600103	1	brake pad	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		5/20/2024
502130600103	1	brake lining (rear)	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,490.00	4,490.00		
502130600103	2	brake hose flexible (front)	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,580.00	3,580.00		
502130600103	2	brake hose flexible (rear)	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,640.00	1,640.00		
<b>ORDER CHASIS</b>														
502130600103	2	pc tie rod end assembly	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,380.00	2,380.00		5/20/2024
502130600103	2	pc shock absorber (rear)	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
<b>AIRCON</b>														
502130600103	3	kilo freon (aircon maintenance)	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		5/20/2024
<b>BATTERY</b>														
502130600103	1	unit 15 plates din type 77	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		5/20/2024
<b>TIRE</b>														
502130600103	5	pcs 265/65r17 a/t	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	75,000.00	75,000.00		5/20/2024
<b>OTHER ACCESSORIES</b>														
502130600103	1	unit car horn 12v	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	800.00	800.00		5/20/2024
502130600103	1	unit car vaccum	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
502130600103	1	set car seat cover	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>REINSTATED</b>												
502130600103	4	unit tire (265/65r17 a/t) for toyota hilux a9 a351	EWRD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	60,000.00		60,000.00	
		<b>OFFICE SUPPLIES EXPENSES</b>												
50203010	24	bottles alcohol, ethyl, 500ml	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,880.00	2,880.00		3/4/2024
50203010	2	box ballpen, black (box of 12)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	140.00	140.00		
50203010	24	pcs bathroom soap, regular size, 70 grams	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
50203010	20	packs battery, dry cell, AAA (4 pcs- 1 pack)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
50203010	12	packs battery, dry cell, AA (4 pcs- 1 pack)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00		
50203010	2	reams bond paper, ledge 11" x 17", sub.20	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
50203010	36	pcs compact florescent lamp	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	3,358.44	3,358.44		
50203010	10	pcs correction tape wh-605	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	500.00	500.00		
50203010	5	boxes data file box, 125mm x 230mm x 400mm min.	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
50203010	11	boxes storage filing box container w/ cover	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		
50203010	12	pouch detergent dish washing paste (big)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	720.00	720.00		
50203010	50	pouch detergent powder, all purpose	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,960.00	1,960.00		
50203010	1	box expanding folder, legal, 100 pieces/box	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
50203010	1	box expanding envelope, legal, 100 pieces/box	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
50203010	9	pcs file organizer, expanding, legal, plastic, assorted colors	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,350.00	1,350.00		



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50203010	1	packs folder w/ tab, A4	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	600.00	600.00		
50203010	1	packs folder w/ tab, legal	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	700.00	700.00		
50203010	1	jar glue all purpose	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	80.00	80.00		
50203010	10	bottles ink refill epson l210, t6641 (black)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,650.00	2,650.00		
50203010	5	bottles ink refill epson l210, t6641 (cyan)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
50203010	5	bottles ink refill epson l210, t6641 (magenta)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
50203010	5	bottles ink refill epson l210, t6641 (yellow)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
50203010	10	bottles ink refill brother dcp-t420w, bt5000c (cyan)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
50203010	5	bottles ink refill brother dcp-t420w, bt5000c (magenta)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
50203010	5	bottles ink refill brother dcp-t420w, bt5000c (yellow)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
50203010	5	bottles ink refill brother dcp-t420w, bt5000c (black)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
50203010	1	pcs marker pen, whiteboard, black	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	30.00	30.00		
50203010	1	pcs marker, permanent, black	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	30.00	30.00		
50203010	3	pad note pad, stick-on, 2x3, 100 sheets per pad	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	120.00	120.00		
50203010	2	pad note pad, stick-on, 3x4 100 sheets per pad	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	10.00	10.00		
50203010	44	reams paper, multi-purpose (copy) a4, 70gsm	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		
50203010	44	reams paper, multi-purpose (copy) legal, 70gsm	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	11,440.00	11,440.00		
50203010	1	box pencil lead, w/ eraser	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	150.00	150.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	60	pcs	philippine national flag	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	20,400.00	20,400.00		
50203010	30	pcs	ping pong balls	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	330.00	330.00		
50203010	20	pcs	pvc cover, a4 size	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	300.00	300.00		
50203010	10	pcs	pvc cover, long ize	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	150.00	150.00		
50203010	10	pcs	record book, 500 pages	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	1,228.40	1,228.40		
50203010	5	pcs	record book, 300 pages	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	426.00	426.00		
50203010	5	books	record book, 150 pages	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	250.00	250.00		
50203010	1	books	cash book 103	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	98.00	98.00		
50203010	2	pcs	scissors, symmetrical, blade length: 65mm min	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	90.00	90.00		
50203010	12	pcs	sign pen, black, 0.5 mm	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	420.00	420.00		
50203010	1	bottles	stamp pad, ink 50ml	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	50.00	50.00		
50203010	2	boxes	staple wire, standard, no 35, 5000s/box	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	90.00	90.00		
50203010	18	rolls	tape, masking (1"), 24mm	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	1,260.00	1,260.00		
50203010	10	rolls	tape, masking (2"), 48mm	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	1,150.00	1,150.00		
50203010	12	rolls	tape, transparent, 24mm	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	600.00	600.00		
50203010	4	pcs	tape, transparent, 48mm	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	260.00	260.00		
50203010	29	bottles	toilet bowl & urinal cleaner	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	1,450.00	1,450.00		
50203010	14	packs	toilet tissue paper, 12 rolls /pack	EWRD	No					1st - 4th Quarter	Approved Corporate Budget	1,540.00	1,540.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	3	rolls	nylon twine, one kilo/roll #500	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	195.00	195.00		
50203010	6	packs	trash bag 10 pcs/pack	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		
50203010	1	rolls	nylon rope 4mm/200m	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	600.00	600.00		
50203010	4	pcs	coincell lithium battery 3 volts	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
50203010	4	pcs	wall thermometer	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	520.00	520.00		
				EWRD											
<b>SEMI EXPENDABLE- OTHER MACHINERY &amp; OFFICE EQUIPMENT</b>															
5020321003	1	unit	bush cutter	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	33,000.00	33,000.00		<b>3/4/2024</b>
5020321003	10	meters	sakolyn	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	4,000.00	4,000.00		
5020321003	3	pcs	ice box 7 liters	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,100.00	2,100.00		
5020321003	1	unit	compass	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	500.00	500.00		
5020321003	5	unit	rain gear poncho	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	3,500.00	3,500.00		
5020321003	20	pc	nutshell protective helmet	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
5020321003	5	pc	30l outdoor waterproof dry bag	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,400.00	2,400.00		
5020321003	10	pc	reflectorize vest	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
5020321003	10	pcs	rubber boots	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	5,900.00	5,900.00		
5020321003	3	unit	life jacket	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	3,600.00	3,600.00		
5020321003	2	pc	hammer	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,180.00	1,180.00		
5020321003	2	pc	diameter tape	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	7,000.00	7,000.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020321003	2	pc	cross cut saw	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
5020321003	1	pc	hacksaw	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	300.00	300.00		
5020321003	2	pc	long rubber gloves	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	900.00	900.00		
5020321003	1	pc	grinder 4"	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
5020321003	1	pc	riveter	EWRD	No	Shopping	2nd Quarter				Approved Corporate Budget	700.00	700.00		
<b>REINSTATED</b>															
5020321003	2	unit	BUSH CUTTER								50,000.00		50,000.00		
<b>R &amp; M-WATER PLANT, STRUCTURE &amp; IMPROVEMENT</b>															
			<b>Biodiversity monitoring station</b>												<b>3/4/2024</b>
			<b>Hardware Materials</b>												
5021304007	18	cubic	ordinary sand	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	19,800.00	19,800.00		
5021304007	4	cubic	fin sand	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
5021304007	13	cubic	gravel	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	23,400.00	23,400.00		
5021304007	24	pcs	carborandum	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,600.00	3,600.00		
5021304007	2	kgs	concrete nail, 4 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	200.00	200.00		
5021304007	145	bags	cement, 40 kilo/bag	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	47,850.00	47,850.00		
5021304007	5	kgs	common wire nail, 1 inch	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	450.00	450.00		
5021304007	3	kgs	common wire nail, 1 1/2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	270.00	270.00		
5021304007	11	kgs	common wire nail, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	990.00	990.00		
5021304007	30	kgs	common wire nail, 2 1/2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,700.00	2,700.00		



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5021304007	26	kgs	common wire nail, 4 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,080.00	2,080.00		
5021304007	3	kgs	finishing nail, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	270.00	270.00		
5021304007	50	kgs	welding rod, e-6011	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	9,250.00	9,250.00		
5021304007	30	pcs	c-purlins, 2x3x6	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	26,100.00	26,100.00		
5021304007	10	pcs	c-purlins, 2x4x6	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,900.00	7,900.00		
5021304007	98	pcs	12mm x 6 deform bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	29,400.00	29,400.00		
5021304007	97	pcs	10mm x 6 deform bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	19,400.00	19,400.00		
5021304007	90	pcs	8mm x 6 deform bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	15,300.00	15,300.00		
5021304007	20	pcs	g.i. sheet, corrugated, 3' x 8'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		
5021304007	20	pcs	g.i. sheet, corrugated, 3' x 10'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	11,600.00	11,600.00		
5021304007	18	shts	g.i. plain sheet, gauge #26, 0.5mm, 3x8 ft	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,470.00	7,470.00		
5021304007	5	shts	g.i. sheet, corrugated, gauge #26, 0.5 mm, 3' x 12'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
5021304007	30	kgs	g.i. tie wire , #16	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,300.00	3,300.00		
5021304007	15	pcs	hacksaw blade, 12' 300mm	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,110.00	1,110.00		
5021304007	10	pcs	hinges, 2" x 2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	550.00	550.00		
5021304007	15	pcs	hinges, 3" x 3"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,950.00	1,950.00		
5021304007	1500	pcs	hollow blocks, (4 inches)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	52,500.00	52,500.00		
5021304007	1	roll	pdx wire #12	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,360.00	5,360.00		



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5021304007	10	roll	p.e tubing 25mm x 150m	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	63,000.00	63,000.00		
5021304007	2	pcs	plywood (1/2x4x8)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,600.00	2,600.00		
5021304007	28	pcs	plywood (1/4x4x8)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	16,240.00	16,240.00		
5021304007	1	lot	lumber	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	32,108.00	32,108.00		
5021304007	5	roll	mosquito screen	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	12,500.00	12,500.00		
5021304007	10	qrtz	roof sealant	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	6,850.00	6,850.00		
5021304007	5	set	safety hasp, 1 1/2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	175.00	175.00		
5021304007	5	set	safety hasp, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	225.00	225.00		
5021304007	5	shts	sand paper no. 1000	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	110.00	110.00		
5021304007	5	shts	sand paper no. 120	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	110.00	110.00		
5021304007	3	liters	solvent cement, 1 ltr	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,926.00	1,926.00		
5021304007	300	pcs	tek screw, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	450.00	450.00		
5021304007	10	kgs	umbrella nail, 2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	940.00	940.00		
5021304007	5	kgs	umbrella nail. 2 1/2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	470.00	470.00		
5021304007	5	liters	wood preserver colourless	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,450.00	3,450.00		
<b>PLUMBING FIXTURES</b>															
5021304007	15	pcs	kitchen sink 16x24	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	13,503.75	13,503.75	3/4/2024	
5021304007	22	pcs	faucet	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,042.20	7,042.20		



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5021304007	13	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	325.00	325.00		
5021304007	13	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	455.00	455.00		
5021304007	13	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	715.00	715.00		
5021304007	13	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	585.00	585.00		
5021304007	13	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	715.00	715.00		
5021304007	13	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,209.00	1,209.00		
5021304007	13	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,560.00	1,560.00		
5021304007	13	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,560.00	1,560.00		
5021304007	12	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,440.00	1,440.00		
5021304007	15	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,170.00	1,170.00		
5021304007	10	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	400.00	400.00		
5021304007	14	rolls	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	63,000.00	63,000.00		
<b>ELECTRICAL</b>														
5021304007	42	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,040.00	5,040.00	<b>3/4/2024</b>	
5021304007	10	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
5021304007	10	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	500.00	500.00		
5021304007	10	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,997.50	7,997.50		
5021304007	10	pcs	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	300.00	300.00		





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5021304007	5	pcs	circuit breaker 30 amps	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,550.00	5,550.00		
5021304007	10	rolls		EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	500.00	500.00		
5021304007	10	pcs	convince outlet surface type (4 gang)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
5021304007	1	lot	cabonegro bms (applicarion for new electrical connection)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	88,160.05	88,160.05		
			application fee												
			meter												
			porcelain spool insulator, single												
			breaker, single, 30amp												
			duplex wire #14 (stranded)												
			outlet, 3 gang												
			electrical staple wire												
			junction box												
			electrical tape												
			switch												
			socket												
			bulb, led, 15w												
<b>PAINT MATERIALS</b>															
5021304007	2	gal	acrytex, flat, #1701	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,400.00	2,400.00		3/4/2024
5021304007	2	gal	acrytex, reducer, #1750	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,270.00	1,270.00		
5021304007	1	qrt	acrylic black	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	150.00	150.00		
5021304007	1	qrt	acrylic red	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	150.00	150.00		
5021304007	1	gal	acrytex, gloss white	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
5021304007	2	gal	acrytex, cast #1711	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,300.00	1,300.00		
5021304007	5	gal	enamel	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
5021304007	1	kilo	patching compound	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	30.00	30.00		
5021304007	1	pcs	paint roller, cotton, 4" set	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	120.00	120.00		



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5021304007	5	pcs paint brush, 4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	500.00	500.00		
5021304007	5	pcs paint brush, 2"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	370.00	370.00		
5021304007	3	pcs paint brush, 1"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	90.00	90.00		
5021304007	8	gal thinner, acrylic	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,800.00	2,800.00		
5021304007	1	roll transparent hose 3/4	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	20.00	20.00		
5021304007	1	gal rush converter	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	200.00	200.00		
5021304007	10	gal roofgaurd, blue	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00		
5021304007	20	pcs spray paint	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	200	kg Maintenance of Nursery Fish pond (PDP Feeds)	EWRD	No		2nd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
<b>R &amp; M-POWER OPERATED EQUIPMENT</b>														
		reins Plainer												
502139907	2	pcs belt	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	440.00	440.00		3/4/2024
502139907	5	pcs carbon brash	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	330.00	330.00		
502139907	2	pcs 3/4 blade	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	1,980.00	1,980.00		
502139907	1	pcs armature	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	990.00	990.00		
<b>ELECTRICAL DRILL</b>														
502139907	5	pcs carbon brash	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	330.00	330.00		
502139907	2	pcs armature	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	1,980.00	1,980.00		
502139907	10	pcs stone blade	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		



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	<b>ELECTRIC GRINDER</b>													
502139907	5	pcs	carbon brash	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	330.00	330.00			
502139907	1	pcs	armature	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	990.00	990.00			
502139907	4	pcs	grinding stone	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	594.00	594.00			
502139907	25	pcs	cutting disc	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	1,250.00	1,250.00			
	<b>BUSH/GRASS CUTTER</b>													
502139907	4	pcs	sparkplug	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	418.00	418.00			
502139907	1	pcs	piston ring	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	660.00	660.00			
502139907	4	pcs	starter rope	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	154.00	154.00			
502139907				EWRD	No	Shopping	1st Quarter		Approved Corporate Budget					
	<b>3 CHAIN SAW (FOR 070 &amp; 038)</b>													
502139907	4	sets	carburetor diaphragm (070)	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	2,800.00	2,800.00			
502139907	3	sets	carburetor diaphragm (038)	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	2,100.00	2,100.00			
502139907	2	sets	clutch lining (070)	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
502139907	2	sets	clutch drum (070)	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	1,000.00	1,000.00			
502139907	2	pcs	sprocket chain (070)	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	760.00	760.00			
502139907	2	pcs	guide bar	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	8,931.00	8,931.00			
502139907	1	pcs	ignition coil	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	527.00	527.00			
502139907	6	pcs	stihl 070 chain	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	7,200.00	7,200.00			
502139907	6	pcs	stihl 38 chain	EWRD	No	Shopping	1st Quarter		Approved Corporate Budget	4,800.00	4,800.00			



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
502139907	4	pcs	piston ring assembly	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00		
502139907	6	pcs		EWRD	No		Shopping	1st Quarter				Approved Corporate Budget	1,152.00	1,152.00	
502139907	3	pcs	spark plug cap	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	2,700.00	2,700.00		
502139907	4	pcs		EWRD	No		Shopping	1st Quarter				Approved Corporate Budget	640.00	640.00	
502139907	6	pcs	connecting rod	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	4,560.00	4,560.00		
502139907	3	pcs		EWRD	No		Shopping	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00	
502139907	3	pcs	stick bearing	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	900.00	900.00		
<b>OPERATING EXPENSES</b>															
	1	training	public relations training	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		<b>5/20/2024</b>
	1	training		CREAS	No		1st - 4th Quarter	Approved Corporate Budget	3,500.00	3,500.00					
	1	training	advance social media marketing training	CREAS	No	1st - 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00						
5020502001	12	months	community relations chief	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	months		senior community relations officer b	CREAS		No	1st - 4th Quarter	Approved Corporate Budget	9,600.00	9,600.00				
	12	months	public relations officer b	CREAS	No	1st - 4th Quarter	Approved Corporate Budget	9,600.00	9,600.00						
50299010	Implementation of CRS Programs:														
	5	programs	a. wash programs	CREAS	No	NP (SVP)	1st - 4th Quarter				Approved Corporate Budget	34,500.00	34,500.00		
	325	pax		am snacks	CREAS		No	1st - 4th Quarter	Approved Corporate Budget	26,000.00	26,000.00				
	75	pax	lunch	CREAS	No	1st - 4th Quarter	Approved Corporate Budget	13,500.00	13,500.00						



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	orientation	b. orientation on the newly elected barangay officials (for the month of May)	CREAS	No	NP (SVP)	1st - 4th Quarter				Approved Corporate Budget	64,500.00	64,500.00	
	150	pax	am snacks	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	19,500.00	19,500.00	
	150	pax	lunch	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00	
	10	programs	c. ZCWD presser	CREAS	No	NP (SVP)	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00	
	1		d. world water day	CREAS	No	NP (SVP)	1st - 4th Quarter				Approved Corporate Budget	46,800.00	46,800.00	
	180	pax	am snacks	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	14,400.00	14,400.00	
	180	pax	lunch	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	32,400.00	32,400.00	
	1	conference	e. media tour/ press conference	CREAS	No	NP (SVP)	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00	
	1	mission	f. medical & dental mission	CREAS	No	NP (SVP)	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00	
	10	programs	f. brigada eskwela	CREAS	No	NP (SVP)	1st - 4th Quarter				Approved Corporate Budget	-	-	
	5	set	ZCWD bottle water	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00	
			Notice to the public/ water interruption & other zcwd public announcements/advertisements:											
			a. 1/4 size publication:	CREAS	No	PETTY CASH VOUCHER	1st - 4th Quarter				Approved Corporate Budget			5/20/2024
	72	publication	est. 2 ads per news paper x 2 newspaper outfits x 12 mont 3	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	72,000.00	72,000.00	
			b. 1 page publication:	CREAS	No	PETTY CASH VOUCHER	1st - 4th Quarter				Approved Corporate Budget			
	24	publication	est. 1 ads per news paper x 2 newspaper outfits x 12 mont 2	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	96,000.00	96,000.00	
		publication	c. unpaids ads	CREAS	No	PETTY CASH VOUCHER	1st - 4th Quarter				Approved Corporate Budget	138,000.00	138,000.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		development, production & printing of advocacy & campaign materials	CREAS	No		1st - 4th Quarter				Approved Corporate Budget				
	15 pcs	a. printing of tarpaulin (3" x 4"); for advisories & event	CREAS	No	NP (SVP)	1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
		<b>REINSTATED</b>												
		water rates hike notice to the public- printing publication	CREAS	No		1st - 4th Quarter					56,000.00	56,000.00		
		water rates hike notice to the public- printing tarpaulin	CREAS	No		1st - 4th Quarter					33,600.00	33,600.00		
5021199005	1	professional fee for the production of video campaign materials	CREAS	No	NP (SVP)	1st Quarter					70,000.00	70,000.00		
Travelling Expenses - Local	3	Airfare	CREAS	No	NP (SVP)	1st Quarter					36,000.00	36,000.00		
		per diem of participants (2,200/day for 3 days)	CREAS	No	NP (SVP)	1st Quarter					19,800.00	19,800.00		
		transportation allowance	CREAS	No	NP (SVP)	1st Quarter					2,100.00	2,100.00		
		terminal fees	CREAS	No	NP (SVP)	1st Quarter					1,500.00	1,500.00		
	12 months	community relations chief	CREAS	No	NP (SVP)	1st Quarter					9,600.00	9,600.00		
	12 months	senior community relations officer b	CREAS	No	NP (SVP)	1st Quarter					9,600.00	9,600.00		
	12 months	public relations officer b	CREAS	No	NP (SVP)	1st Quarter					9,600.00	9,600.00		
		<b>REINSTATED</b>												
		Repair Service for laser copier w/ parts-transfer belt & transfer roller & roller for creas develop ineo+ 364e laser printer				1st - 4th Quarter					23,000.00	23,000.00		
		<b>OFFICE SUPPLIES EXPENSES</b>												
50203010	2	12 x 18" glossy, coated paper	CREAS	No	NP (SVP)	1st Quarter				Approved Corporate Budget	7,040.00	7,040.00		<b>5/20/2024</b>
50203010	1	12 x 18" krome kote #189, 250 gsm	CREAS	No	NP (SVP)	1st Quarter				Approved Corporate Budget	4,950.00	4,950.00		
50203010	5	ink cart, epson (t673), black	CREAS	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	3,850.00	3,850.00		
50203010	3	ink cart, epson (t673), cyan	CREAS	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	3	ink cart, epson (t673), light cyan	CREAS	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	3	ink cart, epson (t673), yellow	CREASO	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	3	ink cart, epson (t673), magenta	CREAS	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	3	ink cart, epson (t673), light magenta	CREAS	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		
50203010	2	paper, multicopy legal,500 sheets per ream	CREAS	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	489.66	489.66		
50203010	2	toilet tissue, 2ply sheets, 150 pulls	CREAS	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	190.64	190.64		
50203010	1	disinfectant spray	CREAS	No	Agency to agency, dbm -ps	1st Quarter				Approved Corporate Budget	215.86	215.86		
<b>OFFICE SUPPLIES EXPENSES</b>														
50202010	2000	pc laminating film	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		5/22/2024
<b>R &amp; M OF WATER METER</b>														
50213070	5	kilo rubber gasket	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	675.00	675.00		5/22/2024
50213070	10	box sealing wire	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		
50213070	20	kilo lead seal	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	2	set <b>Overhauling for L300 (air cond. System repair, alternator, alternator repair, axle bearing, axle lock, ball joint, bearing, brake</b>	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,643.94	1,643.94		4/30/2024
		Total amount updated-3/2/2024 from "overhauling of L300" - approved	CSD	No		1st - 4th Quarter				Approved Corporate Budget	20,184.00	20,184.00		
		Total amount updated-3/27/2024 from "overhauling of L300" (ISUZU CROSSWIND)	CSD	No		1st - 4th Quarter				Approved Corporate Budget	11,760.00	11,760.00		
		Machine shop works-4/2/2024 from "overhauling of L300" (L300 SJE954)	CSD	No		1st - 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	1	Battery 13 plate MF "overhauling of L300" (Isuzu crosswind)	CSD	No		1st - 4th Quarter				Approved Corporate Budget	7,940.00	7,940.00		
	2	set <b>Overhauling for L300 (air cond. System repair, alternator, alternator repair, axle bearing, axle lock, ball joint, bearing, brake</b>	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	14,203.94	14,203.94		4/3/2024
		total amount updated - 3/2/2024 from "overhauling of L300" - approved	CSD	No		1st - 4th Quarter				Approved Corporate Budget	20,184.00	20,184.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	evap. Coil isuzu cosswind front	CSD	No					Approved Corporate Budget	3,800.00	3,800.00		
	1	pc	evap. Coil isuzu cosswind rear	CSD	No					Approved Corporate Budget	6,500.00	6,500.00		
	10	ft	aero tape	CSD	No					Approved Corporate Budget	200.00	200.00		
	3	pc	sunxpa oil	CSD	No					Approved Corporate Budget	360.00	360.00		
	2	kg	freon r134a	CSD	No					Approved Corporate Budget	900.00	900.00		
			total amount updated - 3/27/2024 from "overhauling of I300" - (isuzu crosswind)	CSD	No					Approved Corporate Budget	11,760.00	11,760.00		
	2	set	<b>Overhauling for L300 (air cond. System repair, alternator, alternator repair, axle bearing, axle lock, ball joint, bearing, brake</b>	CSD	No					Approved Corporate Budget	25,963.94	25,963.94		<b>3/22/2024</b>
	1	set	overhauling gasket	CSD	No	Shopping				Approved Corporate Budget	2,200.00	2,200.00		
	1	sachet	mighty gasket	CSD	No	Shopping				Approved Corporate Budget	200.00	200.00		
	1	job	radiator overhaul	CSD	No	Shopping				Approved Corporate Budget	1,000.00	1,000.00		
	1	pc	timing belt	CSD	No	Shopping				Approved Corporate Budget	1,500.00	1,500.00		
	1	pc	balancer belt	CSD	No	Shopping				Approved Corporate Budget	1,000.00	1,000.00		
	2	pc	tensioner belt	CSD	No	Shopping				Approved Corporate Budget	2,200.00	2,200.00		
	12	pc	oil filter- (for preventive maintenance of 3 vehicles (SJE954, SGD124. SGD160 in a year)	CSD	No	Shopping				Approved Corporate Budget	7,200.00	7,200.00		
	2	pc	halogen bulb (head light)	CSD	No	Shopping				Approved Corporate Budget	1,920.00	1,920.00		
	1	set	tail light	CSD	No	Shopping				Approved Corporate Budget	1,200.00	1,200.00		
	1	pc	stop light switch	CSD	No	Shopping				Approved Corporate Budget	380.00	380.00		





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15	pc	fuse 15amp	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	150.00	150.00	
	8	meter	automotive wire #8	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	704.00	704.00	
	8	meter	automotive wire #16	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	160.00	160.00	
	1	roll	electrical tape	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	50.00	50.00	
	4	pc	bulb single	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	160.00	160.00	
	4	pc	bulb double	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	160.00	160.00	
			<b>Total amount updated-3/2/2024 from "overhauling of L300"</b>	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	20,184.00	20,184.00	
<b>R &amp; M-4 WHEELED VEHICLES (L-300 w/ Plate nos. SJE954 &amp; SGD 124)</b>														
50213060	2	lot	Spare parts of L300	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,700.00	6,700.00	<b>3/4/2024</b>
50213060	6	pc	Tire (size 185 r14c)	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	21,000.00	21,000.00	
50213060	1	pc	battery	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	9,500.00	9,500.00	
50213060	1	pc	starter	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	
50213060	1	pc	alternator	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	8,500.00	8,500.00	
50213060	2	pc	door lock (back seat)	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,500.00	6,500.00	
50213060	1	set	wrench	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	700.00	700.00	
50213060	2	qrt	anti-rust/red oxide	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	180.00	180.00	
50213060	1	ltr	enamel (black)	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	210.00	210.00	
50213060	3	bottle	paint thinner	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	210.00	210.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	2	pc	paint brush (2inches)	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	100.00	100.00	
50213060	2	unit	loud speaker	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	
50213060	2	unit	amplifier	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00	
	2	set	Overhauling for L300 (air cond. System repair, alternator, alternator repair, axle bearing, axle lock, ball joint, bearing, brake booster,brake	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	73,022.94	73,022.94	
<b>REPAIRS &amp; MAINTENANCE - OTHER OFFICE EQUIPMENT-MISD</b>														
5021305013	1	lot	repairs of office equipment/typewriters/electric fans	CSD	No	Direct Contracting	1st - 4th Quarter				Approved Corporate Budget	2,359.00	2,359.00	1/30/2024
5021305013	1	lot	repair/replacement of electrical wires, including extension cords w/ plug	CSD	No	Direct Contracting	1st - 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00	
<b>R &amp; M-Maintenance of Building &amp; other structures - asphalt batching plant</b>														
502130301	3	unit	motor rewinding works	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	25,000.00	25,000.00	5/20/2024
502130301	1	unit	12v battery (n 100)	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00	
502130301	20	pcs	c-purlins 2x3x20ft (1.2mm thickness)	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	13,600.00	13,600.00	
502130301	4	pcs	gi pipe 4" sch 20	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00	
502130301	6	pcs	1 1/2" x 3/16" x 20 angle bar	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502130301	20	pcs	corugated sheet 12ft x 0.4mm thickness	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	10,560.00	10,560.00	
502130301	10	kgs	welding rod 6011	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00	
502130301	20	pcs	multi purpose cutting disc	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130301	300	pcs	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	800.00	800.00		
502130301	2	gal	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
502130301	1	gal	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	500.00	500.00		
502130301	1	lot	EMD	No	Shopping	2nd - 4th Quarter				Approved Corporate Budget	19,540.00	19,540.00		
<b>MAINTENANCE EXPENSES</b>														
<b>pumping plant equipment</b>														
	3	pcs	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,440.00	13,440.00		5/20/2024
	3	pcs	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,048.00	6,048.00		
	2	units	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	11,200.00	11,200.00		
	2	units	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	151,016.00	151,016.00		
	6	sets	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	72,000.00	72,000.00		
	20	pcs	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,688.00	2,688.00		
	1	units	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	1	units	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,160.00	6,160.00		
	1	lot	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,664.00	13,664.00		
<b>EXTERNAL SSD DRIVE FOR BACK-UP USE</b>														
10405030	40	unit	OGM	No		1st Quarter				Approved Corporate Budget				6/10/2024
10405030	1	unit	OGM	No		1st Quarter				Approved Corporate Budget				
10405030	3	unit	OGM	No		1st Quarter				Approved Corporate Budget				



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1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024														
Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405030	0	unit	tablet computer	OGM	No		1st Quarter				Approved Corporate Budget			
10405030	11	unit	multi function ink printer	OGM	No		1st Quarter				Approved Corporate Budget			
10405030	4	unit	multifunction ink printer (w/ adf)	OGM	No		1st Quarter				Approved Corporate Budget			
10405030	3	unit	dot matrix printer (legal size)	OGM	No		1st Quarter				Approved Corporate Budget			
			<b>REINSTATED</b>											
			15 sets basic desktop computer for replacement of defective & old computers in the office	OGM	No		1st to 4th Quarter				Approved Corporate Budget			6/10/2024
			biometric dtr devices dtr equipment system ict devices	OGM	No						Approved Corporate Budget			
	1	unit	1 unit standard laptop	OGM	No						Approved Corporate Budget	49,490.00	49,490.00	PR 23-0086/ PO#14835
			<b>OTHER PROFESSIONAL</b>								Approved Corporate Budget			
	1	service	Third party audit (external audit) certification for iso 9001:2015	OGM	No	Agency to Agency	1st Quarter				Approved Corporate Budget	1,000,000.00	1,000,000.00	5/27/2024
	1	service	professional fee for the production of video campaign materials	OGM	No	NP (SVP)	1st Quarter				Approved Corporate Budget	70,000.00	70,000.00	
	1	lot	photography services	OGM	No	NP	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00	5/27/2024
			<b>TRAVEL EXPENSES</b>											
50201010	1	travel	airfare	OGM	No	NP- Agency to Agency	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00	6/3/2024
	0	travel	per diem of participants (p2200/day for 7 days)	OGM	No	NP- Agency to Agency	1st Quarter				Approved Corporate Budget	-	-	
	6	travel	transportation allowance	OGM	No	NP- Agency to Agency	1st Quarter				Approved Corporate Budget	6,300.00	6,300.00	
	6	travel	terminal fees	OGM	No	NP- Agency to Agency	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	3	travel	airfare	OGM	No	NP- Agency to Agency	1st Quarter				Approved Corporate Budget	36,000.00	36,000.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	3	travel	per diem of participants (p2200/day for 3 days)	OGM	No	NP- Agency to Agency	1st Quarter				Approved Corporate Budget	19,800.00	19,800.00		
	3	travel	transportation allowance	OGM	No	NP- Agency to Agency	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	3	travel	terminal fees	OGM	No	NP- Agency to Agency	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
<b>OFFICE SUPPLIES EXPENSES</b>															
50203010	46	bottle	alcohol 500ml	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	2,576.00	2,576.00		5/8/2024
50203010	1	box	ballpoint pen, 25pcs/box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	22.00	22.00		
50203010	48	pack	battery, dry cell. AAA (pack of 2)	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,056.00	1,056.00		
50203010	20	pack	battery, dry cell. AA (pack of 2)	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	480.00	480.00		
50203010	1	box	clip, backfold, 19mm	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	10.00	10.00		
50203010	1	box	clip, backfold, 25mm	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	15.00	15.00		
50203010	1	box	clip, backfold, 32mm	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	26.00	26.00		
50203010	1	box	clip, backfold, 50mm	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	60.00	60.00		
50203010	42	pcs	correction tape	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	546.00	546.00		
50203010	5	pcs	corrugated box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	500.00	500.00		
50203010	12	pcs	data file box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,020.00	1,020.00		
50203010	2	pcs	dating & stamping machine	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,000.00	1,000.00		
50203010	3	pcs	disinfectant spray, aerosol type	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	420.00	420.00		
50203010	2	box	envelope, expanding, kraft legal	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,630.00	1,630.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	1	box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	476.00	476.00		
50203010	2	box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	190.00	190.00		
50203010	1	box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,050.00	1,050.00		
50203010	6	pcs	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	240.00	240.00		
50203010	1	jar	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	75.00	75.00		
50203010	12	cart	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	3,072.00	3,072.00		
50203010	6	cart	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,602.00	1,602.00		
50203010	6	cart	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,602.00	1,602.00		
50203010	6	cart	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,602.00	1,602.00		
50203010	6	cans	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	924.00	924.00		
50203010	1	set	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	40.00	40.00		
50203010	72	pad	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	2,160.00	2,160.00		
50203010	2	pad	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	80.00	80.00		
50203010	14	pad	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	560.00	560.00		
50203010	12	box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	686.40	686.40		
50203010	1	box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	10.00	10.00		
50203010	1	box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	15.00	15.00		
50203010	18	ream	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	3,312.00	3,312.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	78	ream	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	16,380.00	16,380.00		
50203010	12	pcs	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,440.00	1,440.00		
50203010	2	box	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	50.00	50.00		
50203010	1	pcs	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	75.00	75.00		
50203010	3	roll	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	45.00	45.00		
50203010	3	roll	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	75.00	75.00		
50203010	12	pack	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,140.00	1,140.00		
50203010	24	pack	OGM	No	NP- Agency to Agency	Quarterly				Approved Corporate Budget	1,440.00	1,440.00		
<b>SEMI-EXPENDABLE FURNITURE &amp; FIXTURES</b>														
5020321001	1	unit	OGM	No	Shopping					Approved Corporate Budget	1,000.00	1,000.00		5/8/2024
5020321001			OGM	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
<b>SEMI-EXPENDABLE INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT</b>														
5020321004	1	unit	OGM	No	Public Bidding	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		5/8/2024
5020321004	1	unit	OGM	No	Public Bidding	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
50299010	4	slots	OGM	No		as the need arises				Approved Corporate Budget	100,000.00	100,000.00		5/8/2024
<b>TRAVEL EXPENSES</b>														
50201010	24	slots	OGM	No		as the need arises				Approved Corporate Budget	720,000.00	720,000.00		5/8/2024
50201020			OGM	No										



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309001	12	months	Fuel for Vehicle	OGM	No					Approved Corporate Budget	36,000.00	36,000.00		
			<b>TELEPHONE EXPENSES - MOBILE</b>											
5020502001	12	months	postpaid cellular communication line (gm)	OGM	No					Approved Corporate Budget	9,600.00	9,600.00		5/8/2024
5020502001	12	months	postpaid cellular communication line (gloria)	OGM	No					Approved Corporate Budget	9,600.00	9,600.00		
5020502001	12	months	postpaid cellular communication line (lyanne)	OGM	No					Approved Corporate Budget	9,600.00	9,600.00		
5020502001	12	months	postpaid cellular communication line (pamela)	OGM	No					Approved Corporate Budget	9,600.00	9,600.00		
5020502001	12	months	postpaid cellular communication line (romer)	OGM	No					Approved Corporate Budget	9,600.00	9,600.00		
5020502001	12	months	postpaid cellular communication line (atty. rina)	OGM	No					Approved Corporate Budget	9,600.00	9,600.00		
5020502001	12	months	postpaid cellular communication line (anjie)	OGM	No					Approved Corporate Budget	9,600.00	9,600.00		
			<b>REPRESENTATION EXPENSES</b>											
	48	meetings	1. executive committee meetings (execom)	OGM	No					Approved Corporate Budget	72,000.00	72,000.00		5/8/2024
5029903001	24	meetings	2. gm coordination meetings w/ other officers (ogm)	OGM	No					Approved Corporate Budget	60,000.00	60,000.00		
5029903001	48	meetings	3. committee meetings	OGM	No					Approved Corporate Budget	72,000.00	72,000.00		
			<b>EXTRAORDINARY &amp; MISCELLANEOUS EXPENSE (EME)</b>											
			meetings, seminars & conference:	OGM	No									5/8/2024
50210030			official entertainment	OGM	No									
50210030			public relations	OGM	No									
50210030			educational, athletic & cultural activities	OGM	No									
50210030			contributions to civic / charitable institutions	OGM	No									
50210030			membership in government asso.	OGM	No									
50210030			membership in national professional organizations duty accredited by the prc	OGM	No									
50210030			membership in the integrated bar of the philippines	OGM	No									
50210030			suscription to professional technical journals & informative magazines, library books & materials	OGM	No									





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50210030		office equipment & supplies &	OGM	No		as the need arises								
50210030		other similar expenses not supported by the regular budget allocation	OGM	No		as the need arises								
50299210		Public Hearing Expense	OGM	No		as the need arises				Approved Corporate Budget	100,000.00	100,000.00		
502999002		Membership dues mawd, pawd, wemwada & other expenses	OGM	No		as the need arises				Approved Corporate Budget	200,000.00	200,000.00		
50299010	75	copies	OGM	No	NVP (SVP)	1st Quarter				Approved Corporate Budget	300,000.00	300,000.00		
<b>Implementation of CRS Programs:</b>														
50299010	5	programs a. wash programs	OGM	No		1st Quarter				Approved Corporate Budget	34,500.00	34,500.00	6/3/2024	
50299010	325	pax am snacks	OGM	No		1st Quarter				Approved Corporate Budget	26,000.00	26,000.00		
50299010	75	pax lunch	OGM	No		1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
50299010	1	orientation b. orientation on the newly elected barangay officials (for the month of May)	OGM	No		1st Quarter				Approved Corporate Budget	64,500.00	64,500.00		
50299010	135	pax am snacks	OGM	No		1st Quarter				Approved Corporate Budget	27,000.00	27,000.00		
50299010	30	pax lunch	OGM	No		1st Quarter				Approved Corporate Budget	10,500.00	10,500.00		
50299010	135	pax pm snacks	OGM	No		1st Quarter				Approved Corporate Budget	27,000.00	27,000.00		
50299010	10	programs c. ZCWD presser	OGM	No		1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
50299010	1	 d. world water day	OGM	No		1st Quarter				Approved Corporate Budget	46,800.00	46,800.00		
50299010	180	pax am snacks	OGM	No		1st Quarter				Approved Corporate Budget	14,400.00	14,400.00		
50299010	180	pax lunch	OGM	No		1st Quarter				Approved Corporate Budget	32,400.00	32,400.00		
50299010	1	conference e. media tour/ press conference	OGM	No		1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	1	mission f. medical & dental mission	OGM	No		1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
50299010	10	programs f. brigada eskwela	OGM	No		1st Quarter				Approved Corporate Budget	-	-		
50299010	5	set ZCWD bottle water	OGM	No		1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
<b>Notice to the public/ water interruption &amp; other zcwd public announcements/advertisements:</b>														
	72	publication a. 1/4 size publication: est. 2 ads per news paper x 2 newspaper outfits x 12 mont 3	OGM	No		1st Quarter				Approved Corporate Budget	72,000.00	72,000.00		6/3/2024
	24	publication b. 1 page publication: est. 1 ads per news paper x 2 newspaper outfits x 12 mont 2	OGM	No		1st Quarter				Approved Corporate Budget	96,000.00	96,000.00		
		publication c. unpaids ads	OGM	No		1st Quarter				Approved Corporate Budget	138,000.00	138,000.00		
		development, production & printing of advocacy & campaign materials	OGM	No		1st Quarter				Approved Corporate Budget	-	-		
	15	pcs a. printing of tarpaulin (3" x 4"); for advisories & event	OGM	No		1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
		<b>REINSTATED</b>		No		1st Quarter								
		water rates hike notice to the public- printing publication	OGM	No		1st Quarter				Approved Corporate Budget	56,000.00	56,000.00		
		water rates hike notice to the public- printing tarpaulin	OGM	No		1st Quarter				Approved Corporate Budget	33,600.00	33,600.00		
	25	copies printing of the 50th commemorate coffee table book	OGM	No	NP (SVP)	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	75	copies printing of the 50th commemorate coffee table book	OGM	No	NP (SVP)	1st Quarter				Approved Corporate Budget	300,000.00	300,000.00		
<b>R &amp; M-SEWER SYSTEM</b>														
5021303003	1	lot rehab/elevation of sewer manghole	SD	No	Shopping	1st Quarter								6/4/2024
5021303003	200	pcs used inner tube	SD	No	Shopping	1st Quarter								
5021303003	1	lot rehab/repair of damaged sewer mains	SD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021303003	200	pcs	empty sack for declogging	SD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
5021303003	4	pcs	sewer tape 3/4" x 100 ft. x 1/16" thick	SD	No	Shopping	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00		
5021303003	4	pcs	sewer tape 3/4" x 50 ft. x 1/18" thick	SD	No	Shopping	1st Quarter				Approved Corporate Budget	48,000.00	48,000.00		
5021303003	2	pcs	sewer tape 1" x 100 ft. x 1/8" thick	SD	No	SVP	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		
5021303003	1	lot	portable submersible pump (1-2 hp220 v single phase)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
5021303003	5	kgs	flux packing	SD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
5021303003	3	sets	flourescent fixture, led w/ diffuser (single tube) 18 watts	SD	No	Shopping	1st Quarter								
5021303003	3	sets	flourescent fixture, led w/ diffuser (single tube) 18 watts	SD	No	Shopping	1st Quarter								
5021303003	5	pcs	surface type convenience outlet w/ switch box (2gang)	SD	No	Shopping	1st Quarter								
5021303003	30	mtrs	PDX wire (no,12 )	SD	No	Shopping	1st Quarter								
5021303003	2	sets	3 prong male plug (60 amp)	SD	No	Shopping	1st Quarter								
5021303003	2	sets	3 prong female outlet (60 amp)	SD	No	Shopping	1st Quarter								
5021303003	10	pcs	led bulb (18 watts, 220 v)	SD	No	Shopping	1st Quarter								
5021303003	10	pcs	led bulb (60 watts, 220 v)	SD	No	Shopping	1st Quarter								
5021303003	1	unit	tricker charger (12-24 v)	SD	No	Shopping	1st Quarter								
5021303003	1	lot	electrical supplies	SD	No	Shopping	1st Quarter								
5021303003	7	pcs	150mm sanitary pipe clean out series 1000	SD	No	Shopping	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
5021303003	8	pcs	150mm x 10ft sanitary pipe series 1000	SD	No	Shopping	1st Quarter				Approved Corporate Budget	17,600.00	17,600.00		
5021303003	488	sets	19mmØ x 88mm stainless botl & nut & washer (hexagon) average	SD	No	Emergency	1st Quarter				Approved Corporate Budget	80,520.00	80,520.00		
5021303003	112	sets	16mmØ x 88mm stainless bolt & nut & washer (hexagon) average	SD	No	Emergency	1st Quarter				Approved Corporate Budget	12,320.00	12,320.00		
5021303003	100	sets	6mmØ x 88mm stainless bolt & nut & washer (hexagon)average	SD	No	Emergency	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
<b>MAINTENANCE OF SEWERAGE PLANT</b>															
	1	lot	repair/rehab of vertical centrifugal pump	SD	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		<b>6/4/2024</b>
	1	lot	rewinding of 10ph electric motor	SD	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	12	unit	double roll/row ball bearing (5310)	SD	No	SVP	1st Quarter				Approved Corporate Budget	78,000.00	78,000.00		
	5	unit	double roll/row ball bearing (5310)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	32,500.00	32,500.00		
	12	unit	double roll/row ball bearing (5409)	SD	No	SVP	1st Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	2	unit	double roll/row ball bearing (5409)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	30	mtrs	royal cord 18/3	SD	No	Shopping	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
	30	mtrs	royal cord 10/3	SD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	1	lot	fabrication/machining of pump impeller	SD	No	Shopping	1st Quarter				Approved Corporate Budget	28,550.00	28,550.00		
	5	pcs	baby roller #4 (w/ handle cotton)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	pcs	roller #7 (w/ handle cotton)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	425.00	425.00		
	10	pcs	paint brush # 2 1/2"	SD	No	Shopping	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	pcs	paint tray	SD	No	Shopping	1st Quarter				Approved Corporate Budget	250.00	250.00		
	10	shts	3/4" x 4ft x 10ft plywood/plyboard	SD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	10	pcs	1/2" x 4ft x 10ft ordinary plywood	SD	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	15	pcs	2"x 8" x 10ft coco lumber	SD	No	Shopping	1st Quarter				Approved Corporate Budget	5,250.00	5,250.00		
	50	pcs	"x 2"x 12ft coco lumber	SD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	15	unit	pillow block bearing	SD	No	Shopping	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	1	lot	cold roll shafting 2 1/2 x 3 1/2 w/ machining & drill hole, keyway w/ key	SD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	lot	cutting for pullout of shafting	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	1	lot	buildup & machining of shafting	SD	No	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00		
	1	lot	coupling build up & machining	SD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	lot	threading of various g.i pipes	SD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	lot	stainless shafting 1 1/2 x 116" press out coupling, machining, alignment & fabrication of keyway & key 3/8x 5" & fabricate spider lock	SD	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
<b>METERS</b>															
	1	UNIT	ULTRASONIC CLAMP FLOWMETER FOR 600MMØ	NRWMD	No	Public Bidding	1st Quarter					1,250,000.00		1,250,000.00	6/24/2024
	3	UNIT	ULTRASONIC CLAMP FLOWMETER FOR 500MMØ	NRWMD	No	Public Bidding	1st Quarter					3,750,000.00		3,750,000.00	
<b>MAINTENANCE EXPENDITURES</b>															
<b>R &amp; M - METERS</b>															
502139909904	1	units	200mmØ pressure sustaining valves	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	463,335.00	463,335.00		6/14/2024
502139909904	3	units	100mmØ pressure sustaining valves	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	580,635.00	580,635.00		
502139909904	4	units	200mmØ in-line strainers	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	200,808.20	200,808.20		
502139909904	5	units	100mmØ in-line strainers	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	121,106.40	121,106.40		
502139909904	4	units	75mmØ in-line strainers	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	83,215.20	83,215.20		
502139909904	4	units	75mmØ mechanical flow meter	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	154,836.00	154,836.00		
502139909904	30	pcs	1/8"Ø brass ball valve	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	16,891.20	16,891.20		
<b>R &amp; M-4 WHEELED VEHICLES</b>															
			Isuzu Van #5, W/ Plate Number SKE-145												
502130600103	1	lot	engine components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		6/10/2024



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600103	1	lot	transmission components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00	
502130600103	1	unit	steering system	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00	
502130600103	1	lot	clutch & brake system	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00	
502130600103	1	unit	under chasis	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502130600103	1	lot	electrical components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502130600103	2	unit	battery n70 12 v 13 plates	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502130600103	10	sets	tire w/ inner tube 7.50 x 15	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	95,000.00	95,000.00	
502130600103	1	sets	break pad	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00	
502130600103	2	box	signal light bulb	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	700.00	700.00	
502130600103	2	pcs	hallogen bulb	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	640.00	640.00	
<b>L300 W/ PLATE NUMBER SGD 283</b>														
502130600103	1	lot	engine components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	<b>6/10/2024</b>
502130600103	1	lot	transmission components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502130600103	1	unit	steering system	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502130600103	1	lot	clutch & brake system	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
502130600103	1	unit	under chasis	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget			
502130600103	1	lot	electrical components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00	
502130600103	2	unit	battery n70 12 v 13 plates	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600103	10	sets tire w/ inner tube 7.50 x 15	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	95,000.00	95,000.00		
502130600103	1	unit rotary pump calibration	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
502130600103	1	unit rotor head	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
502130600103	1	sets repair kit	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
502130600103	1	pc oil seal	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
502130600103	4	pc nozzle tip	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		
502130600103	4	pc injector calibration	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
502130600103	1	lot front seat cover rubberized leather (driver & passenger)	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		
502130600103	1	lot back seat & backrest change cover rubberize leather	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
502130600104	<b>R &amp; M -6 WHEELED &amp; OTHER TRUCK VEHICLES</b>													
	<b>WATER TANKER CORRECTIVE MAINTENANCE</b>													
	SHY 265, NPA 131207, NCK 5039, SKE672, ICL 4019, RLM 487, SUPER GREAT													
	ENGINE MECHANISM													
	3	pcs oil filter	WD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	2,000.00		
	4	pcs fuel filter	WD	No	Shopping	1st Quarter				Approved Corporate Budget	2,200.00	550.00		
	3	pcs air filter	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,500.00	3,500.00		
	3	pcs fan belt	WD	No	Shopping	1st Quarter				Approved Corporate Budget	4,200.00	1,400.00		
	1	lot A1 diesel engine 6d24 w/ transmission	WD	No	SVP	1st Quarter				Approved Corporate Budget	650,000.00	650,000.00		
			WD	No										



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>STEERING MECHANISM</b>		WD	No										
	2	set oil seal	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		6/24/2024
	2	set o ring	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	set tie rod end	WD	No	Shopping	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	2	set fabrication of backbone arms	WD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
			WD	No	Shopping	1st Quarter				Approved Corporate Budget				
	<b>TRANSMISSION</b>		WD	No	Shopping	1st Quarter								
	2	set oil seal	WD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		6/24/2024
	2	set clutch lining	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	3	set pressure plate	WD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	3	set release bearing	WD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	set power shifter	WD	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	5	set clutch booster	WD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	5	set clutch master	WD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	3	set high pressure hose	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	unit selsctor cable	WD	No	Shopping	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	<b>BREAK SYSTEM</b>													
	3	set air dryer	WD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	set hydro vaccum	WD	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	3	set break lining	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	3	set	rubber cap	WD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	3	set	steel tube	WD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
			<b>ELECTRICAL SYSTEM</b>												
	3	set	head light	WD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	3	set	tail light	WD	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	102	pcs	electrical tape	WD	No	Shopping	1st Quarter				Approved Corporate Budget				
	2	roll	electrical autowire	WD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	set	fuse	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	set	relay	WD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	pcs	flasher	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	5	set	halogen bulb	WD	No	Shopping	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	3	set	clearance light	WD	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	set	wiper assy	WD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	2	set	taggle switch	WD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
			<b>UNDER CHASIS</b>							Approved Corporate Budget					
	6	set	u bolt	WD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		6/24/2024
	7	set	center bolt	WD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	7	lot	radiator	WD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7	set	rubber bushing	WD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00	
	7	set	engine support	WD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00	
	7	set	transmission support	WD	No	Shopping	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00	
	2	set	hydraulic jack	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00	
			<b>(SKE 672)</b>											
	1	lot	transmission assy (8 cylinder 8pdi)	WD	No	SVP	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00	
	4	sets	kingpin	WD	No	SVP	1st Quarter				Approved Corporate Budget	32,000.00	32,000.00	
			<b>RLM 487</b>											
	1	set	connecting rod bearing	WD	No	Shopping	1st Quarter				Approved Corporate Budget	4,850.00	4,850.00	
	1	set	main bearing	WD	No	Shopping	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00	
	1	set	trust washer	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00	
	1	set	overhauling gasket	WD	No	Shopping	1st Quarter				Approved Corporate Budget	14,500.00	14,500.00	
	1	set	piston ring	WD	No	Shopping	1st Quarter				Approved Corporate Budget	7,025.00	7,025.00	
	1	set	oil filter									2,500.00	2,500.00	
	1	set	fuel filter									350.00	350.00	
	1	set	oil seal crankshaft	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00	
	2	set	air governor	WD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	20	pcs	wheel bolt	WD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00	
			<b>NPA-131207</b>											
	2	set	tie rod end	WD	No	Shopping	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	set								Approved Corporate Budget	3,850.00	3,850.00		
		selector cable	WD	No										
	4	set								Approved Corporate Budget	168,000.00	168,000.00		
		16/ 70x 20 (16 ply tire with tube and flap)	WD	No	SVP		1st Quarter							
		<b>ACN 5814</b>												
	1	set								Approved Corporate Budget	3,200.00	3,200.00		
		air cleaner	WD	No	Shopping		1st Quarter							
	20	pcs								Approved Corporate Budget	900.00	900.00		
		battery clamp	WD	No	Shopping		1st Quarter							
	1	pcs								Approved Corporate Budget	1,300.00	1,300.00		
		hydraulic hose assy 1/2 x 13ft	WD	No	Shopping		1st Quarter							
	1	pcs								Approved Corporate Budget	1,400.00	1,400.00		
		hydraulic hose assy 3/8 x 10ft	WD	No	Shopping		1st Quarter							
	3	ft								Approved Corporate Budget	1,980.00	1,980.00		
		fuel hose 3/4	WD	No	Shopping		1st Quarter							
	1	pcs								Approved Corporate Budget	1,618.00	1,618.00		
		fuel hose 1' x 3.9 ft (power steering)	WD	No	Shopping		1st Quarter							
	1	unit								Approved Corporate Budget	15,000.00	15,000.00		
		water pump	WD	No	Shopping		1st Quarter							
	1	set								Approved Corporate Budget	6,000.00	6,000.00		
		cylinder head gasket	WD	No	Shopping		1st Quarter							
	41	pcs								Approved Corporate Budget	984,000.00	984,000.00		
		tire with inner tube & flaps (10.00 x 20) myler type	WD	No	SVP		1st Quarter							
		<b>(SKE 672)</b>												
	1	lot								Approved Corporate Budget	150,000.00	150,000.00		3/6/2024
		transmission assy (8cylinder 8pdi)	WD	No	SVP		1st Quarter							
		<b>SGD 193</b>												
	1	set								Approved Corporate Budget				
		piston head	WD	No	SVP		1st Quarter							
	1	set								Approved Corporate Budget				
		piston ring	WD	No	SVP		1st Quarter							
	1	set								Approved Corporate Budget				
		overhauling gasket	WD	No	SVP		1st Quarter							



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	set	WD	No	SVP	1st Quarter				Approved Corporate Budget				
	1	set	WD	No	SVP	1st Quarter				Approved Corporate Budget				
	1	set	WD	No	SVP	1st Quarter				Approved Corporate Budget				
	1	set	WD	No	SVP	1st Quarter				Approved Corporate Budget				
	1	set	WD	No	SVP	1st Quarter				Approved Corporate Budget				
	1	set	WD	No	SVP	1st Quarter				Approved Corporate Budget				
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget				
	1	lot	WD	No	Shopping	1st Quarter				Approved Corporate Budget				
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget				
	2	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget				
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget	4,850.00	4,850.00		
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget	14,500.00	14,500.00		
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget	7,025.00	7,025.00		
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	set	WD	No	Shopping	1st Quarter				Approved Corporate Budget	350.00	350.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	set	oil seal crankshaft	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00	
	2	set	air gov	WD		Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00	
			<b>NPA -131207</b>											
	2	set	tie rod end	WD	No	Shopping	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00	
	1	set	selector cable	WD	No	Shopping	1st Quarter				Approved Corporate Budget	3,850.00	3,850.00	
	4	set	16/70 x 20 (16ply tire w/ tube & flap)	WD	No	Shopping	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00	
			<b>ACN 5814</b>							Approved Corporate Budget				
	1	set	air cleaner	WD	No	Shopping	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00	
	20	pcs	battery clamp	WD	No	Shopping	1st Quarter				Approved Corporate Budget	900.00	900.00	
	1	pcs	hydraulic hose assy 1/2 x 13ft	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00	
	1	pcs	hydraulic hose assy 3/8 x 10ft	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00	
	3	ft	fuel hose 3/4	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,980.00	1,980.00	
	1	pcs	fuel hose 1" x 3.9 ft (power steering)	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,618.00	1,618.00	
	41	pcs	tire w/ inner tube & flaps (10.00x 20) myler type	WD	No	Shopping	1st Quarter				Approved Corporate Budget	984,000.00	984,000.00	
			<b>OTHER PERSONAL BENEFITS</b>											
50104990	17	pcs	Annversary plaques for retirees	MPRD	No	SVP					Approved Corporate Budget	33,005.05	33,005.05	1/19/2024
	1	pcs	Posthumous Plaques	MPRD	No	SVP					Approved Corporate Budget	1,941.50	1,941.50	



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pcs Loyalty Gold ring 14 karat (2024-1)	MPRD	No	SVP					Approved Corporate Budget	32,353.20	32,353.20		
	6	pcs Loyalty Gold bracelet 14 karat (2024-5)	MPRD	No	SVP					Approved Corporate Budget	310,589.40	310,589.40		
		<b>INFORMATION &amp; COMMUNICATIONS TECHNOLOGY EQUIPMENT</b>		No							100,000.00		100,000.00	
		<b>SEMI-EXPENDABLE OTHER MACHINERY &amp; EQUIPMENT ACCOUNT</b>												6/10/2024
	1	lot PVC ID MACHINE	MPRD	No						Approved Corporate Budget	48,000.00		48,000.00	
		<b>OFFICE SUPPLIES</b>												
	3	rolls mc 210 id printer color ribbon	MPRD	No						Approved Corporate Budget	29,850.00		29,850.00	6/10/2024
	2	set mc 210 id printer cleaning kit	MPRD	No						Approved Corporate Budget	15,000.00		15,000.00	
	4	box pvc id cards	MPRD	No						Approved Corporate Budget	5,000.00		5,000.00	
	13	box corrugated box w/ cover	MPRD	No						Approved Corporate Budget	1,320.15		1,320.15	
	1	box laminating film	MPRD	No						Approved Corporate Budget	829.85		829.85	
		<b>SEMI- EXPENDABLE ICT EQUIPMENT EXPENSES</b>												
	10	set cellphone (android) - meter reading & tagging	CSD	No	SVP		1st to 4th Quarter			Approved Corporate Budget	210,208.82	210,208.82		4/16/2024
	10	pc screen guard	CSD	No	SVP		1st to 4th Quarter			Approved Corporate Budget	4,000.00	4,000.00		
	10	pc Sim card	CSD	No	SVP		1st to 4th Quarter			Approved Corporate Budget	1,000.00	1,000.00		
	5	set thermal printer	CSD	No	SVP		1st to 4th Quarter			Approved Corporate Budget	170,000.00	170,000.00		
	6	unit multi function ink printer	CSD	No	Public Bidding		1st to 4th Quarter			Approved Corporate Budget	90,000.00	90,000.00		
	7	unit automatic voltage regulator (avr) w/ ups	CSD	No	Shopping		1st to 4th Quarter			Approved Corporate Budget	42,000.00	42,000.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	7	unit	computer keyboard, usb connection type	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,695.00	2,695.00		
	8	unit	mouse, optical, usb connection type	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	20	unit	power bank or wireless charger	CSD	No		1st to 4th Quarter				Approved Corporate Budget	14,100.00	14,100.00		
502130600101	4	lot	<b>R &amp; M -2 WHEELED VEHICLES (MOTORCYCLES W/ PLATE NOS. "****")</b>								170,745.00	170,745.00			
	1	set	priston assy., std	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00	5/22/2024	
	1	set	priston ring , std	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget				
	1	set	connecting rod, std	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget				
	1	pc	crank shaft, std	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget				
	1	pc	engine block, std	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget				
	1	pc	engine slide bearing	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget				
	2	set	over hauling gasket	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	1	pc	engine block	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	set	piston w/ ring	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget				
	1	set	brake master assembly	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		
	1	set	brake pad	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		
	1	set	brake shoe	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	280.00	280.00		
	1	pc	gasket all (cement)	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	85.00	85.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	3	pc	wheel rim 17",front	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,550.00	2,550.00		
	1	set	spoke	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	2	set	chain w/ sprocket	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	pc	primary clutch	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,850.00	1,850.00		
	1	pc	primary clutch housing	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget				
	2	set	shock absorber	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	1	set	telescopic assembly	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	pc	exterior tire, 2.50 x 17	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	pc	interior tube, 2.50 x 17	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
	1	pc	swing arm	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	set	plastic cover	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	pc	horn switch	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	250.00	250.00		
	1	pc	ignition switch	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
	1	pc	signal light switch	CSD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
			<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>												
5020321001	2	unit	aircon-window type 2.5hp	WMMD	No	NP-SV	1st Quarter					65,442.00		65,442.00	<b>3/11/2024</b>
1-06-05-080	1	unit	<b>Heavy Equipment</b> Crawler Type Drilling Rig/Well Drilling Equipment (Complete package with training)	ECD	No	Competitive Bidding	2nd to 4th Quarter				Approved Corporate Budget	12,000,000.00		12,000,000.00	Board Resolution No. 044 Series of 2024 A Resolution Approving the Realignment of Budget and Allocation of Funds for the Proposed Procurement of Crawler Type Drilling Rig
			<b>WATER METERS</b>												
1040499007	453	pcs	water meters -water meters (13-15mm)	WMMD	No	Public Bidding	1st Quarter				Approved	906,000.00		906,000.00	<b>1/18/2024</b>
	5	pcs	water meters - 3/4"	WMMD	No	Public Bidding	1st Quarter				Corporate Budget	24,458.50		24,458.50	
	5	pcs	water meter - 1"	WMMD	No	Public Bidding	1st Quarter				Approved	40,766.00		40,766.00	





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	1	pcs	water meter - 1 1/2"	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,701.90		21,701.90	
	2	pcs	water meters - 2"	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	61,600.00		61,600.00	
	1	pcs	water meter- 3"	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	39,947.26		39,947.26	
	1	pcs	water meter - 4"	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	53,460.00		53,460.00	
	14,517	pcs	water meters - water meters (13-15mm)charge to meter maintenance fee	WMMD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	29,034,000.00		29,034,000.00	
	23	pcs	water meters - 3/4" (charge to meter maintenance fee)	WMMD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	112,509.10		112,509.10	
	43	pcs	water meters - 1" (charge to meter maintenance fee)	WMMD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	337,420.57		337,420.57	
	2	pcs	water meters - 1 1/2" (charge to meter maintenance fee)	WMMD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	43,403.80		43,403.80	
	13	pcs	water meters - 2" (charge to meter maintenance fee)	WMMD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	400,400.00		400,400.00	
	1	pcs	water meters - 3" (charge to meter maintenance fee)	WMMD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	39,947.26		39,947.26	
04-01-10-01	975	pcs.	Water Meter (13mm-15mm) Single Jet	Property Section	No	Public Bidding	3rd to 4th Quarter				Approved Corporate Budget	1,950,000.00		1,950,000.00	New Tapping (PPMP updated 01/10/24)
	8	pcs.	Water Meter 1"Ø	Property Section	No	Public Bidding	1st Quarter				Approved Corporate Budget	66,529.21		66,529.21	New Tapping (PPMP updated 01/10/24)
	8	pcs.	Water Meter 2"Ø	Property Section	No	Public Bidding	1st Quarter				Approved Corporate Budget	246,400.00		246,400.00	New Tapping (PPMP updated 01/10/24)
	2,279	pcs.	Water Meter 13mm-15mm Single Jet	Property Section	No	Public Bidding	1st Quarter				Approved Corporate Budget	4,444,050.00		4,444,050.00	Reinstated
			<b>OPEX</b>												
50201			<b>TRAVEL EXPENSES (LOCAL)</b>								98,000.00	98,000.00			
			<b>Attend Annual Convention for Engineers, Chemists &amp; Medical Technicians</b>												
	2	pax	plane tickets (round trip)	WQD	No					Approved Corporate Budget	50,000.00	50,000.00		6/27/2024	
	2	pax	registration fee	WQD	No					Approved Corporate Budget	20,000.00	20,000.00			
	2	pax	per diem, terminal fee & transportation allowance	WQD	No					Approved Corporate Budget	28,000.00	28,000.00			
50202			<b>Training Expenses</b>							Approved Corporate Budget	60,000.00	60,000.00			
	2	pax	water microbiological test training	WQD	No					Approved Corporate Budget	10,000.00	10,000.00			



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	pax	proficiency test skills seminar	WQD	No					Approved Corporate Budget	15,000.00	15,000.00		
	2	pax	Seminar for water sample collectors	WQD	No					Approved Corporate Budget	10,000.00	10,000.00		
			<b>Attend Other Seminars &amp; Trainings (in-house)</b>											
	5	pax	registration fee @ 3,000.00 / each	WQD	No					Approved Corporate Budget	25,000.00	25,000.00		
										Approved Corporate Budget				
5021306001			<b>MAINTENANCE EXPENSES</b>											
			<b>REPAIRS &amp; MAINTENANCE - LAND TRANSPORT EQUIPMENT</b>											
			<b>2 WHEELED VEHICLES (MOTORCYCLE)</b>											6/5/2024
	2	unit	motorcycle battery -12volts	WQD	No				1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00		
	4	set	rim & spoke set	WQD	No				1st to 4th Quarter	Approved Corporate Budget	2,400.00	2,400.00		
	2	pcs	helmet	WQD	No				1st to 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00		
	6	pcs	bulbs	WQD	No				1st to 4th Quarter	Approved Corporate Budget	300.00	300.00		
	2	pairs	disc brake	WQD	No				1st to 4th Quarter	Approved Corporate Budget	800.00	800.00		
	2	pcs	disc plate	WQD	No				1st to 4th Quarter	Approved Corporate Budget	1,600.00	1,600.00		
	2	pairs	brake shoe	WQD	No				1st to 4th Quarter	Approved Corporate Budget	800.00	800.00		
	2	set	repair kit	WQD	No				1st to 4th Quarter	Approved Corporate Budget	400.00	400.00		
	10	pcs	bearing	WQD	No				1st to 4th Quarter	Approved Corporate Budget	1,000.00	1,000.00		
	2	set	chain & sprocket	WQD	No				1st to 4th Quarter	Approved Corporate Budget	1,600.00	1,600.00		
	2	pcs	accelerator cable	WQD	No				1st to 4th Quarter	Approved Corporate Budget	400.00	400.00		
	2	set	rubber dumper	WQD	No				1st to 4th Quarter	Approved Corporate Budget	600.00	600.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pcs oil seal	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
	2	set overhauling gasket	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	4	pcs rubber support	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
	4	pairs foot rest	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	1	pcs cylinder head assembly	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	pairs shock absorber	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	pairs side mirror	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	1	pcs clutch housing	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,100.00	4,100.00		
	1	pcs clutch shoe	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	8	pcs clutch lining	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	2	pcs brake master	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	pcs valve seal	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	2	pcs seat cover	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	6	pcs inner tube	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	4	pcs tires	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	8	pcs spark plugs	WQD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
		<b>OPERATION EXPENSES (OPEX)</b>												
		Chemical & Filtering Materials												
	6,000	bags aluminum sulfate 17%, 50 kgs per bag	WQD	No	Public Bidding	2nd - 3rd Quarter				Approved Corporate Budget	6,900,000.00	6,900,000.00		5/3/2024



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Chemical &amp; Filtering Materials</b>													
	<b>PHYSICAL &amp; CHEMICAL REAGENTS</b>												2/13/2024	
	2	bottle	buffer solution @ ph 4,500 ml/bot cat. #2283449	WQD	No	SVP	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00				
	2	bottle	buffer solution @ ph 7,500 ml/bot cat. #2283450	WQD	No	SVP	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00				
	2	bottle	buffer solution @ ph 10,500 ml/bot cat. #2283451	WQD	No	SVP	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00				
	1	bottle	buffer solution hardness 1 @ ph 10.1 500 ml/bot	WQD	No	SVP	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00				
	1	bottle	chloride ref. std solution 0.0282 n 500 ml/bot cat # 183-49	WQD	No	SVP	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00				
	<b>Chemical &amp; Filtering Materials</b>													
	6,000	pcs	DPD fee chlorine powder pillows	WQD	No	SVP	1st Quarter	Approved Corporate Budget	154,000.00	154,000.00			2/13/2024	
	<b>Chemical &amp; Filtering Materials</b>													
			1. chlorine tablet										2/13/2024	
	28	jars	7 gram tablet at 2.1 gm available chlorine packaging; 142 tablets per jar	WQD	No	Shopping thru petti cash	2nd - 3rd Quarter	Approved Corporate Budget	100,000.00	100,000.00				
	250	pails	2. powder chlorine (calcium hypochlorite)	WQD	No	Public Bidding	2nd - 3rd Quarter	Approved Corporate Budget	1,574,000.00	1,574,000.00				
50213060	<b>REPAIR &amp; MAINTENANCE -LAND TRANSFORTATION EQUIPMENT</b>													
	<b>4 WHEELED VEHICLES, ACCSORIES &amp; SPARE PARTS (3 VEHICLES)</b>													
	1	pc	141B	LEGAL DEPT.	No	SVP		Approved Corporate Budget	400.00	400.00			4/30/2024	
	2	pc	acquitro vaccum	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	2,472.00	2,472.00				
	2	unit	aircon compressor (s07h15-vt- 12v- r1342)	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	30,900.00	30,900.00				
	1	unit	auxilliary fan (sgd-518)	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	850.00	850.00				
	1	unit	auxilliary (ske 15)	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	850.00	850.00				
	2	unit	batteries (13 plates -sgd 518 & 21 plates - ske 125)	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	19,000.00	19,000.00				



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pc	battery clamp	LEGAL DEPT.	No	Public Bidding	1st to 4th Quarter	Approved Corporate Budget	164.80	164.80				
	4	pc	battery terminal	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	288.40	288.40				
	1	unit	blower motor	LEGAL DEPT.	No	SVP		Approved Corporate Budget	4,200.00	4,200.00				
	2	pc	expansion valve 3/8 x 1 2/0"	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	2,266.00	2,266.00				
	1	pc	filter drier alum	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	1,133.00	1,133.00				
	4	pc	oil seal	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	2,060.00	2,060.00				
	5	kilo	refrigerant r 134a	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	2,575.00	2,575.00				
	2	set	tie rod end	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	4,120.00	4,120.00				
	2	pc	timing belt	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	3,296.00	3,296.00				
	4	pc	tire & spare parts for isuzu vehicle	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	20,000.00	20,000.00				
	4	pc	tire & spare parts for I-300 ban	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	20,000.00	20,000.00				
	1	assy	water pump assembly	LEGAL DEPT.	No	Public Bidding		Approved Corporate Budget	2,575.00	2,575.00				
502130601	<b>2 WHEELED VEHICLES</b>													
	3	rims	alignment of rim	TOEMD	No	SVP	2nd Quarter	Approved Corporate Budget	900.00	900.00		5/20/2024		
	7	pcs	battery 12v	TOEMD	No	SVP	2nd Quarter	Approved Corporate Budget	7,000.00	7,000.00				
	1	pcs	baket	TOEMD	No	SVP	2nd Quarter	Approved Corporate Budget	950.00	950.00				
	10	pcs	bearing	TOEMD	No	SVP	2nd Quarter	Approved Corporate Budget	1,500.00	1,500.00				
	6	pcs	bolts	TOEMD	No	SVP	2nd Quarter	Approved Corporate Budget	180.00	180.00				
	2	pcs	brake light switch	TOEMD	No	SVP	2nd Quarter	Approved Corporate Budget	900.00	900.00				



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**ZAMBOANGA CITY WATER DISTRICT**  
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## 1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	8	pairs	brake shoe w/ spring	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	5	pcs	brake/accelerator/clutch/speedometer cable	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	set	brake master assy	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	set	brake pad	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	800.00	800.00		
	15	pcs	bulbs	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	750.00	750.00		
	4	pcs	bushing	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	200.00	200.00		
	2	pcs	carbon brush	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	240.00	240.00		
	5	set	chain w/ engine& rear sprocket	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	pcs	clutch cage	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	1	pcs	cylinder gasket	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	400.00	400.00		
	1	set	cylinde master	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	750.00	750.00		
	1	set	disc pad	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	1	pcs	engine block std	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	2	j.o	engine block rebore	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	10	pcs	flasher	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	800.00	800.00		
	2	set	footrest	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	300.00	300.00		
	3	pcs	fuse holder	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	120.00	120.00		
	1	set	over hauling gasket	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	500.00	500.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	2	pcs	gasket	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	100.00	100.00		
	2	pcs	gauges	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	100.00	100.00		
	2	set	handle cover front & rear	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	2	set	hand grip	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	400.00	400.00		
	2	pcs	handle switch	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	600.00	600.00		
	2	pcs	headlights assy	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	800.00	800.00		
	2	pcs	horn	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	400.00	400.00		
	2	pcs	hub	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	2	pcs	ignition swtich	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	2	pcs	light coil	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	2	set	oil seal	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	pcs	one way clutch	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	900.00	900.00		
	4	pcs	oring	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	120.00	120.00		
	2	pcs	pedal	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	300.00	300.00		
	2	pcs	piston	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	set	piston ring	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	3	pcs	pivot axle	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	180.00	180.00		
	1	pcs	primary clutch	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pcs primary/light coil	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	400.00	400.00		
	2	j.o machine works	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	set magneto kit	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	344.00	344.00		
	2	pcs rubber damper	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	4	pcs screw	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	60.00	60.00		
	2	pcs seat cover to include installation	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	700.00	700.00		
	1	pairs shock absorber	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	3	pairs side mirror	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	750.00	750.00		
	5	assy signal light assy (left &right)	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	4	pcs signal/stop light switch	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	800.00	800.00		
	5	pcs sparkplug	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	set spoke set	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	750.00	750.00		
	4	pcs socket	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	216.00	216.00		
	1	pcs starter motor	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	3	pcs stop light	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	300.00	300.00		
	1	pcs swing arm assy	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	2,300.00	2,300.00		
	2	pcs tappet oring	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	100.00	100.00		
	2	pcs tail light	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	700.00	700.00		





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	assy telescopic assy	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	pcs throttle	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	400.00	400.00		
	3	pcs timing chain	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	900.00	900.00		
	3	pcs tire rim	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	pcs ubox	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	692.00	692.00		
	2	pcs valve seal	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	100.00	100.00		
	2	pcs winker relay w/ flasher	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	700.00	700.00		
5 02 03 090	<b>FUEL, OIL &amp; LUBRICANTS</b>													
	48	liters oil, atf in one (1) liter content per packagin	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,133.33	14,133.33		
	35	liters engine oil, sae 40 in one (1) liter content per packaging for diesel engine w/ the ff. specs: api classification cf/sl	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	12,444.67	12,444.67		4/5/2024
	65	liters engine oil, sae 20w-40 in one (1) liter content per packaging for gasoline engine use w/ the ff. specs: api classification: sf/cc	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	18,416.67	18,416.67		
	10	liters oil, flushing, in one (1) liter content per packaging	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,277.78	3,277.78		
	5	liters gear oil 90 in one (1) liter content per packaging w/ the ff specs api classification: gl -4	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,583.33	1,583.33		
	5	liters gear oil 140 in one (1) liter content per packaging w/ the ff specs api classification: gl -5	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,611.11	1,611.11		
	5	pails oil, 10 in 18.0 liter content per pail	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	17,777.78	17,777.78		
	72	liters engine oil dts1 for bajaj re	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	25,200.00	25,200.00		
	36	liters brake fluid	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	12,800.00	12,800.00		
	24	liters coolant, ready to use in a one (1) liter content per packaging	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,133.33	8,133.33		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	4	cans	grease 2 kgs per container, nlg-3	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,900.00	2,900.00		
	24	tins	wd40, in 6.50 fi oz. in a pressurized metal container	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,333.33	5,333.33		
502130600102	<b>REPAIR &amp; MAINTENANCE- MOTOR VEHICLES PARTICULARS</b>														
	<b>3 WHEELED VEHICLES</b>														
	2	rims	alignment of rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		5/7/2024
	2	pcs	alignment of hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	5	pcs	battery 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	10	pcs	bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	5	pcs	bolts	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	pcs	brake light switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	5	pairs	brake shoe w/ spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	7	pcs	brake/accelerator/clutch/speedometer cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,820.00	1,820.00		
	10	pcs	bulbs	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	pcs	bushing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	1	pcs	CDI	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	650.00	650.00		
	6	sets	chain w/ engine& rear sprocket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	2	sets	clutch lining	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	4	pcs	clutch cage	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	pcs	crankcase assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	pcs clutch center	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	1	pcs coil assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	j.o engine block rebore	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	3	pcs flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		
	2	sets footrest	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	pcs foot fender	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,590.00	1,590.00		
	2	pcs fuse holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		
	2	pcs gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	pcs handle switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	3	pcs horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	pcs hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	pcs ignition swtich	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	sets oil seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	5	pcs oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	5	sets overhauling gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	pcs piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	sets piston ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	pcs pivot axle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	j.o machine works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	180.00	180.00		
	2	sets magneto oil seal kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	pcs magneto assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	360.00	360.00		
	1	pcs rubber damper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	pcs screw	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	75.00	75.00		
	5	pairs shock absorber	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	2	pairs side mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	3	assy signal light assy (left &right)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	590.00	590.00		
	2	pcs signal/stop light switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	pcs sparkplug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	sets spoke set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	2	pcs stop light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	assy tail light assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	pcs timing chain	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	3	pcs tire rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	3	unit upholstery works (roof/passenger seat/seat cover/others)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	12	months	<b>TELEPHONE EXPENSES - MOBILE</b>											
		cellphone corporate plan (1 dept. manager)	PAMD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	TRAVELING EXPENSES - LOCAL	PAMD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	140,000.00	140,000.00	
	1	lot	TRAINING EXPENSES	PAMD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00	
REPAIR & MAINTENANCE- OFFICE EQUIPMENT - REPRODUCTION EQUIPMENT (photocopier)														
	1	piece	Kyocera base dp	Purchasing Sec.	No	Direct Contracting	2nd - 3rd Quarter				Approved Corporate Budget	5,632.00	5,632.00	6/24/2024
	1	assembly	kyocera mita fk 475e	Purchasing Sec.	No		2nd - 3rd Quarter				Approved Corporate Budget	10,018.00	10,018.00	
	1		freight fee & others	Purchasing Sec.	No		2nd - 3rd Quarter				Approved Corporate Budget	1,850.00	1,850.00	
2024 CIP - PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)														
CONSTRUCTION OF NEW CAHUMBAN WATER SYSTEM PROJECT (WORK ORDER NO. 913)														
SPD-01														
BOLTS & STEEL BAR														
	1	lot	12mmØ x 300mm stainless steel anchor bolt w/ nut & washers	MERD	No	Public Bidding	1st - 3rd Quarter					1,020,960.00	1,020,960.00	6/18/2024
CEMENT														
REINSTATED	4280	bags	Portland Cement		No	Public Bidding	1st - 3rd Quarter					1,087,120.00	1,087,120.00	
PVC Materials														
REINSTATED	1395	length	150mmØ x 6.00m pvc pipe. Class 150, b/s w/ r.r		No	Public Bidding	1st - 3rd Quarter					5,324,715.00	5,324,715.00	6/18/2024
BRASS MATERIALS														
REINSTATED	1	lot	12mmØ brass ball valve	MERD	No	SVP	1st - 3rd Quarter					212,448.26	212,448.26	
	25	pcs	19mmØ brass corporation cock, (iso)		No		1st - 3rd Quarter							
	8	pcs	75mmØ brass fire hydrant head w/ 63mmØ hose connector, pn16		No		1st - 3rd Quarter							



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	<b>G.I MATERIALS</b>	MERD							14,572,456.06		14,572,456.06	6/18/2024
REINSTATED	259	length	200mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. (w/ steel flange in accordance to awwa c207 class d, welded on both ends w/ 8 units - 19mmØ x 88mm stainless (full thread) hex bolt (type 304) w/ nut & washer w/ 6mm. Thick rubber gasket		Public Bidding									
REINSTATED	150	length	150mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. (w/ steel flange in accordance to awwa c207 class d, welded on both ends w/ 8 units - 19mmØ x 88mm stainless (full thread) hex bolt (type 304) w/ nut & washer w/ 6mm. Thick rubber gasket											
REINSTATED	10	pcs	100mmØ x 6.00m g.i pipe , pns 26 heavy gauge std., plain end											
REINSTATED	25	pcs	12mmØ g.i coupling (ansi b16.3 class 150, standard)											
REINSTATED	4	pcs	12mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., threaded end finish											
FOR PR	2	pcs	150mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., plain end											
REINSTATED	8	pcs	19mmØ g.i end plug, (ansi b16.3 class 150-standard)											
REINSTATED	2	length	19mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., threaded end finish											
REINSTATED	5	pcs	38mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., plain end											
FOR PR	3	length	38mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., threaded end finish											
REINSTATED	25	pcs	6mmØ x 50mm g.i nipple (standard bsp thread, one end)											
REINSTATED	13	pcs	75mmØ x 6.00m g.i pipe, pns 26 heave gauge std.,											
REINSTATED	18	pcs	75mmØ x 90°g.i elbow, (ansi b16.3 class 150-standard)											
	1	lot	<b>G.I MATERIALS</b>	MERD							13,211,773.01		13,211,773.01	6/18/2024
	491	length	150mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. (w/ steel flange in accordance to awwa c207 class d, welded on both ends w/ 8 units - 19mmØ x 88mm stainless (full thread) hex bolt (type 304) w/ nut & washer w/ 6mm. Thick rubber gasket											
	1	lot	<b>C.I MATERIALS</b>	MERD							2,255,522.00		2,255,522.00	6/18/2024
REINSTATED	17	pcs	200mmØ c.i sleeve type flexible coupling, (pvc)											
REINSTATED	9	pcs	150mmØ c.i adaptor, f/p											
REINSTATED	2	pcs	100mmØ c.i adaptor, f/p											
REINSTATED	1	pcs	100mmØ c.i adaptor, m/f											
REINSTATED	1	pcs	100mmØ c.i body gate valve , pn 16, m/m											
REINSTATED	3	pcs	100mmØ c.i body gate valve , pn 16, f/f											
REINSTATED	1	pcs	100mmØ c.i float valve , pn 16, f/f											



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REINSTATED	3	pcs	100mmØ c.i sleeve type flexible coupling, (pvc)	No		1st - 3rd Quarter								
REINSTATED	2	pcs	100mmØ c.i sleeve type flexible coupling, (pvc-c.i)	No		1st - 3rd Quarter								
REINSTATED	1	pcs	100mmØ c.i sleeve type flexible coupling, (pvc-g.i)	No		1st - 3rd Quarter								
REINSTATED	1	pcs	100mmØ steel ring flange in accordance w/ awwa c207 class d standard	No		1st - 3rd Quarter								
REINSTATED	1	pcs	100mmØ x 100mmØ c.i tee, m/m	No		1st - 3rd Quarter								
REINSTATED	15	pcs	150mmØ c.i adaptor, f/p	No		1st - 3rd Quarter								
REINSTATED	10	pcs	150mmØ c.i body gate valve , pn 16, m/m	No		1st - 3rd Quarter								
REINSTATED	16	pcs	150mmØ c.i body gate valve , pn 16, f/f	No		1st - 3rd Quarter								
REINSTATED	4	pcs	150mmØ c.i mechanical end cap	No		1st - 3rd Quarter								
REINSTATED	14	pcs	150mmØ c.i sleeve type felxible coupling, (g.i-c.i)	No		1st - 3rd Quarter								
REINSTATED	14	pcs	150mmØ c.i sleeve type felxible coupling, (g.i-pvc)	No		1st - 3rd Quarter								
REINSTATED	44	pcs	150mmØ c.i sleeve type felxible coupling, (pvc)	No		1st - 3rd Quarter								
REINSTATED	10	pcs	150mmØ c.i sleeve type felxible coupling, (pvc-c.i)	No		1st - 3rd Quarter								
REINSTATED	71	pcs	150mmØ c.i valve box cover w.o telescopic	No		1st - 3rd Quarter								
REINSTATED	1	pcs	150mmØ steel blind flange in accrodance w/ awwa c207 class d standard	No		1st - 3rd Quarter								
REINSTATED	16	pcs	150mmØ steel ring flange in accrodance w/ awwa c207 class d standard	No		1st - 3rd Quarter								
REINSTATED	2	pcs	150mmØ x 100mmØ c.i tee, f/f	No		1st - 3rd Quarter								
REINSTATED	1	pcs	150mmØ x 150mmØ c.i tee, f/f	No		1st - 3rd Quarter								
REINSTATED	8	pcs	150mmØ x 19mmØ c.i saddle clamp w/ stainless bolt, nut & washer & rubber	No		1st - 3rd Quarter								
REINSTATED	17	pcs	200mmØ c.i adaptor, f/p	No		1st - 3rd Quarter								
REINSTATED	4	pcs	200mmØ c.i body gate valve, pn 16, f/f	No		1st - 3rd Quarter								
REINSTATED	6	pcs	200mmØ c.i body gate valve, pn 16, f/f w/ handwheel	No		1st - 3rd Quarter								
REINSTATED	8	pcs	200mmØ c.i sleeve type flexible coupling, (g.i-c.i)	No		1st - 3rd Quarter								
REINSTATED	9	pcs	200mmØ c.i sleeve type flexible coupling, (pvc)	No		1st - 3rd Quarter								
REINSTATED	6	pcs	200mmØ c.i sleeve type flexible coupling, (pvc-c.i)	No		1st - 3rd Quarter								
REINSTATED	2	pcs	200mmØ c.i sleeve type flexible coupling, (pvc-g.i)	No		1st - 3rd Quarter								
REINSTATED	1	pcs	200mmØ steel blind flange in accordance w/ awwa c207 class d standard	No		1st - 3rd Quarter								
REINSTATED	5	pcs	200mmØ steel ring flange in accordance w/ awwa c207 class d standard	No		1st - 3rd Quarter								
REINSTATED	25	pcs	50mmØ steel ring flange in accordance w/ awwa c207 class d standard	No		1st - 3rd Quarter								



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REINSTATED	4	pcs		No										
REINSTATED	14	pcs		No										
REINSTATED	4	pcs		No										
REINSTATED	16	pcs		No										
REINSTATED	1	unit		No										
REINSTATED	1	unit		No										
REINSTATED	2	unit		No										
REINSTATED	4	unit		No										





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REINSTATED	1 pc 150mmØ c.i basket strainer, f/f • body of strainer shall be cast iron or ductile iron • flange connections shall conform to awwa c207 class d standard, or any other recognized standards for flanged w/ atleast 16 bar pressure rating • epoxy coating for interior & exterior shall be complying w/ awwa e50 / any other recognized standard • perforated plate shall ne stainless steel type 304 w/ a thickness of gauge # 16 • w/ installed perforated plate strainer sizing 6mmØ for each perforation		No										
REINSTATED	5 pcs 150mmØ c.i basket strainer, f/f • body of strainer shall be cast iron or ductile iron • flange connections shall conform to ISO 7000 pn 16, awwa standard, or any other recognized standards for flanged w/ atleast 16 bar pressure rating • epoxy coating for interior & exterior shall be complying w/ awwa e50 / any other recognized standard • perforated plate shall ne stainless steel type 304 w/ a thickness of gauge # 16 • w/ installed perforated plate strainer sizing 6mmØ for each perforation		No										
REINSTATED	1 pc 150mmØ c.i mechanical flow meter • flanged connection in accordance w/ awwa c207 class d standard • maximum working pressure of 16 bars, w/ vaccum sealed stainless steel register • w/ accuracy of 2% between maximum & transitional flowrate • w/ reed switch & complete accessories		No										
REINSTATED	2 unit 150mmØ x 100mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit- 100mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 8 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt ( type 304) w/ nut & washer		No										



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REINSTATED	4	unit		No						Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU				
REINSTATED	3	pcs		No										
REINSTATED	16	pcs		No										
REINSTATED	14	set		No										
REINSTATED	4	set		No										
REINSTATED	1	unit		No										



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REINSTATED	1	unit		No		1st - 3rd Quarter								
REINSTATED	2	pcs		No		1st - 3rd Quarter								
REINSTATED	4	pcs		No		1st - 3rd Quarter								
REINSTATED	1	lot	<b>AIR RELEASE VALVE</b>	MERD						669,500.00		669,500.00		
	20	pcs	50mm Ø automatic air release pressure valve <ul style="list-style-type: none"> <li>• The valve shall be made of ductile iron body &amp; cover</li> <li>• The valve shall be flange end connection conforming to awa c207 class d standard</li> <li>• Pressure rating of the valve, 16 bars</li> <li>• Bolt, washer, nuts &amp; float guide shall be made of stainless steel</li> <li>• Meets awwa c512 requirements</li> <li>• Provides the functions of both air release &amp; air/ vacuum valves</li> </ul>	No	SVP	1st - 3rd Quarter								
	1	lot	<b>PRESSURE VALVE</b>	MERD						1,027,000.00		1,027,000.00		
	5	pcs	150mmØ pressure reducing valve, f/f <ul style="list-style-type: none"> <li>• Conform to ansi / awwa c116 /a21. 16 standards (current version) or equivalent</li> <li>• All pressure containing components shall be constructed of astm a536-65/45/12 ductile iron</li> <li>• The protective fusion bonded epoxy coating shall likewise conform to the ansi/awwa c116/a21.16</li> <li>• Standards (current version) or equivalent the flanges shall be designed to 16 bar pressure rating standards w/ complete bolt, nut &amp; washer</li> <li>• Shall have (0-300psi) oil filled pressure gauge at its upstream &amp; downstream body</li> </ul>	No	Public Bidding	1st - 3rd Quarter								
REINSTATED	1	lot	<b>PAINT MATERIALS</b>	MERD						548,302.23		548,302.23		
	16	pcs	2" paint brush	No	SVP	1st - 3rd Quarter							6/18/2024	
	113	pcs	3" paint brush	No		1st - 3rd Quarter								
	16	pcs	7" paint roller w/ tray	No		1st - 3rd Quarter								





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pcs	10mmØ x 100mm ms bolt nut expansion bolt		No									
	10	pcs	10mmØ x 400mm ms u-bolt nut expansion bolt		No									
	10	pcs	10mmØ x 63mm ms expansion bolt		No									
	4	pcs	12mmØ x 300mm ms anchor bolt w/ nut & washers		No									
	8	pcs	12mmØ x 200mm stainless steel hex. Head bolt w/ nut & washers		No									
	12	pcs	12mmØ x 38mm stainless steel hex. Head bolt w/ nut & washers		No									
	6	pcs	16mmØ x 200mm ms anchor bolt w/ nut & washers		No									
	100	pcs	16mmØ x 65mm stainless steel hex. Head bolt w/ nut & washers		No									
	112	pcs	16mmØ x 88mm stainless steel hex. Head bolt w/ nut & washers		No									
	488	pcs	19mmØ x 88mm stainless steel hex. Head bolt w/ nut & washers		No									
	1	lot	<b>G.I STEEL &amp; STAINLESS STEEL MATERIALS</b>	<b>MERD</b>	No	Public Bidding	1st - 3rd Quarter				724,137.09		724,137.09	
	1	in.m.	1.20m width stainless steel wire mesh (3mm. Mesh)		No									6/18/2024
	6	pcs	16mmØ x 6m stainless steel rod		No									
	3	pcs	6mmØ thk x 50mm x 6.0m stainless steel angle bar		No									
	205	pcs	6mm thk x 50mm x 6.0m stainless steel flat bar		No									
	2	pcs	8mmØ x 6m stainless steel rod		No									
	1	pcs	4mm thk x 6.00m stainless tube		No									
	1	sht	gauge 18x 1.20m x 2.40m stainless steel sheet		No									
	1	lot	<b>ANGLE, PLAIN ROUND &amp; FLAT BARS</b>	<b>MERD</b>	No	SVP	1st - 3rd Quarter				68,858.76		68,858.76	6/18/2024
	2	pcs	6mm thk x 25mm x 6.0m MS flat bar		No									
	2	pcs	6mm thk x 38mm x 6.0m MS flat bar		No									
	2	pcs	6mm thk x 50mm x 6.0m MS flat bar		No									
	5	pcs	6mm thk x 25mm x 25mm x 6.0m MS angle bar		No									
	48	pcs	6mm thk x 38mm x 25mm x 6.0m MS angle bar		No									
	1	pcs	6mm thk x 50mm x 25mm x 6.0m MS angle bar		No									
	2	pcs	6mm thk x 63mm x 25mm x 6.0m MS angle bar		No									
	2	pcs	16mmØ x 6m MS plain round bar		No									
	1	lot	<b>WIRE ROPE &amp; TURNBUCKLE</b>	<b>MERD</b>	No	SVP	1st - 3rd Quarter				11,255.16		11,255.16	
	24	pcs	10mmØ gi wire rope cli, heavy duty		No									
	10	in.m	100mmØ x 6 x 19 class, eips, iwrc, galvanized wire rope		No									6/18/2024
	2	pcs	16mmØ gi extra heavy wire rope thimbles		No									
	6	ps	16mmØ gi extra wire rope clip, heavy duty		No									
	20	in.m	16mmØ x 6 x 19 class, eips iwrc, galvanized wire rope		No									
	2	pcs	25mmØ gi turnbuckle (hook & eye)		No									
			<b>RUBBER GASKET</b>	<b>MERD</b>	No	SVP	1st - 3rd Quarter				104,396.25		104,396.25	6/18/2024
			6mm thk rubber gasket		No	SVP	1st - 3rd Quarter							



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REINSTATED	1	lot	<b>LUMBERS</b>	MERD	SVP	1st - 3rd Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	156,400.00		156,400.00	6/18/2024
	1666.67	bd.ft	500pcs - 2" x 2" x 10' coco lumber											
	2500	bd.ft	500pcs - 2" x 3" x 10' coco lumber											
	433	bd.ft	65pcs - 2" x 4' x 10' coco lumber											
			<b>MATERIALS AVAILABLE ON STOCK (NOT FOR PURCHASE)</b>	MERD										6/18/2024
REINSTATED	155	length	20mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. (w/ steel flange in accordance to awwa c207 class e, welded on both ends w/ 8 units - 19mmØ x 88mm stainless (full thread) hex bolt (type 304) w/ nut & washer w/ 6mm thick rubber gasket											
REINSTATED	523	length	200mmØ x 6.00m pvc pipe, class 150, b/s w/ r.r											
REINSTATED	1358	length	150mmØ x 6.00m pvc pipe, class 150, b/s w/ r.r											
	1	lot	<b>OTHERS</b>	MERD	SVP	1st - 4th Quarter					36,465.00		36,465.00	6/18/2024
	17	cyl	acetylene (content only)											
	17	cyl	industrial oxygen (content only)											
SPD-01	<b>PROPOSED 200MMØ PVC PIPELINE FROM OLD RESERVIOR DISTRIBUTION LINE TO THE EXISTING LUYAHAN BOOSTER STATION TO IMPROVE THE WATER SERVICE AT LUNZURAN BY MAXIMIZING OLD RESERVOIR'S PRODUCTION</b>									New Term 5 Loan-NRW Projects (89M) w/ TL 3				
	1	lot	<b>G.I. MATERIALS</b>	MERD	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	218,724.87		218,724.87	4/2/2024
	1	pc	12mmØ x 38mm G.I Nipple (standard bsp thread, one end)											
	1	pc	12mmØ x 50mm G.I Nipple (standard bsp thread, one end)											
	1	pc	6mmØ x 50mm G.I Nipple (standard bsp thread, one end)											
	1	length	19mmØ x 6mm gi pipe, pns 26 heavy gauge std. threaded end finish											
	1	length	25mmØ x 6m gi pipe, pns 26 heavy gauge std. threaded end finish											
	1	length	36mmØ x 6m gi pipe, pns 26 heavy gauge std. threaded end finish											
	1	length	100mmØ x 6m gi pipe, pns 26 heavy gauge std. plain end											
	9	pcs	25mmØ x 90° gi elbow (ansi b16.3 class 150, standard)											
	2	pcs	12mmØ x 90° gi elbow (ansi b16.3 class 150, standard)											
	1	pc	25mmØ x 90° gi coupling(ansi b16.3 class 150, standard)											
	1	pc	6mmØ coupling(ansi b16.3 class 150, standard)											
	1	pc	12mmØ x 6mmØ bushing(ansi b16.3 class 150, standard)											
	2	pcs	19mmØ end plug ansi b16.3 class 150, standard)											



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	172,108.53		172,108.53	4/2/2024
		<b>C.I MATERIALS</b>												
	1	pc		200mmØ c.i adaptor, m/f	No									
	3			150mmØ c.i valva box cover w/o telescopic	No									
	3			200mmØ c.i body gate valve, pn 16, f/f	No									
	1			200mmØ c.i body gate valve, pn 16, m/m	No									
	1			200mmØ c.i mechanical end cap	No									
	1			200mmØ x 100mmØ c.i tee, m/f	No									
	2	sets		200mmØ x 19mmØ c.i saddle clamp w/ stainless	No									
	1	set		200mmØ x 25mmØ c.i saddle clamp w/ stainless	No									
	3	pc	200mmØ ci sleeve type flexible coupling, (gi- pvc)	No										
	2	pc	200mmØ ci sleeve type flexible coupling, ( pvc)	No										
				No										
	1	lot	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	4,507.07		4,507.07	
		<b>BRASS MATERIALS</b>												
	1	length		12mmØ brass ball valve	No									
	2	length		19mmØ brass corporation cock, (iso) clamp type	No									
	1	pc	25mmØ brass ball valve	No										
				No										
	1	lot	MERD	No	Public Bidding	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	1,752,089.56		1,752,089.56	
		<b>PVC MATERIALS</b>												
	1	length		140mmØ x 6m pvc pipe, class 150, b/s w/ r.r	No									
	125	length		200mmØ x 6m pvc pipe, class 150, b/s w/ r.r	No									
	14	pcs		200mmØ x 11.25° pvc bend, class 150, b/s w/ r.r	No									
	3	pcs		200mmØ x 22.5° pvc bend, class 150, b/s w/ r.r	No									
	4	psc		200mmØ x 45° pvc bend, class 150, b/s w/ r.r	No									
	4	pcs	200mmØ x 90° long sweep pvc bend , class 150, b/s w/ r.r	No										
				No										
	1	lot	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	13,758.32		13,758.32	
		<b>PAINT MATERIALS</b>												
	3	gal		quick dry enamel (blue)	No									
	1	gal		epoxy primer	No									
	1	gal		red oxide metal primer	No									
	1	gal		solvent base acrylic primer	No									
	1	gal		solvent base acrylic reducer	No									
	1	gal		solvent base acrylic top coat (white)	No									
	1	qrt		concrete neutralizer	No									
	3	gal		paint thinner	No									
	1	pc		2" paint brush	No									
	2	pc		4" paint brush	No									
	1	pc		3" paint brush	No									
	1	pint		tinting color (lamp black)	No									
	1	pint		tinting color (raw sienna)	No									
	1	pint		tinting color (thalo blue)	No									
	2	doz		#300 sanding paper	No									



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	rolls	25mm masking tape											
	4	rolls	25mm teflon tape	No										
	1	gal	cementitious type waterproofing membrane	No										
			<b>CEMENT</b>							New Term 5 Loan-NRW Projects (89M) w/ TL 3				
	863	bags	portland cement	No	SVP		2nd - 4th Quarter				240,168.59		240,168.59	4/2/2024
			<b>HARDWARE MATERIALS</b>							New Term 5 Loan-NRW Projects (89M) w/ TL 3				
	2	kgs	#16 gi tie-wire	No	SVP		2nd - 4th Quarter				165.93		165.93	4/2/2024
	1	sht	#4 x 50mm x 50mm x 1.20m steel matting	No	SVP		2nd - 4th Quarter				1,325.72		1,325.72	
	8	sht	*12mm thk x 1.20m x 2.40m ordinary plywood	No	SVP		2nd - 4th Quarter				7,290.99		7,290.99	
	2	kgs	1" c.w nail	No	SVP		2nd - 4th Quarter				160.17		160.17	
	1	kgs	1 1/2" c.w nail	No	SVP		2nd - 4th Quarter				76.23		76.23	
	1	kgs	2" c.w nail	No	SVP		2nd - 4th Quarter				73.17		73.17	
	3	kgs	3" c.w nail	No	SVP		2nd - 4th Quarter				270.44		270.44	
	2	kgs	4" c.w nail	No	SVP		2nd - 4th Quarter				193.00		193.00	
	3	pc	10mmØ x 6m deformed reinforcing steel bar	No	SVP		2nd - 4th Quarter				515.95		515.95	
	2	pc	12mmØ x 6m deformed reinforcing steel bar	No	SVP		2nd - 4th Quarter				505.33		505.33	
	4	pcs	16mmØ x 6m deformed reinforcing steel bar	No	SVP		2nd - 4th Quarter				1,884.87		1,884.87	
	1	pc	16mmØ masonry drill bit	No	SVP		2nd - 4th Quarter				640.00		640.00	
	5	pc	16mmØ x 6m ms plain round bar	No	SVP		2nd - 4th Quarter				3,246.40		3,246.40	
	1	pc	19mmØ x 6m ms plain round bar	No	SVP		2nd - 4th Quarter				1,110.99		1,110.99	
	4	pc	4" gridning disc	No	SVP		2nd - 4th Quarter				132.96		132.96	
	20	kgs	6011 welding rod	No	SVP		2nd - 4th Quarter				3,347.10		3,347.10	
	19	kgs	6mm thk rubber gasket	No	SVP		2nd - 4th Quarter				2,481.02		2,481.02	
	1	pc	6mm thk x 38mm x 38mm x 6m ms angle bar	No	SVP		2nd - 4th Quarter				1,188.52		1,188.52	
	2	pc	6mm thk x 50mm x 6m ms flat bar	No	SVP		2nd - 4th Quarter				5,823.72		5,823.72	
	3	rolls	aluminum metal detectable underground warning tape, 3" w x 1000ft/roll (caution: buried pipeline below)	No	SVP		2nd - 4th Quarter				11,497.50		11,497.50	
	10	in. ft	reflectORIZED sticker 3"	No	SVP		2nd - 4th Quarter				380.80		380.80	
	130	ltrs	curing compound	No	SVP		2nd - 4th Quarter				3,770.00		3,770.00	
	6	pcs	hacksaw blade	No	SVP		2nd - 4th Quarter				334.98		334.98	
	2	pcs	padlock (big)	No	SVP		2nd - 4th Quarter				1,715.66		1,715.66	
	1	lot	<b>LUMBER</b>							New Term 5 Loan-NRW Projects (89M) w/ TL 3				
	130	bd.ft	2" x 2" x 10' coco lumber	No	SVP		2nd - 4th Quarter				6,460.00		6,460.00	
	60	bd.ft	2" x 3" x 10' coco lumber	No										
	1	lot	<b>STEEL MATERIALS</b>							New Term 5 Loan-NRW Projects (89M) w/ TL 3				
	1	pc	fabricated 200mmØ steel stub-out, f/p	No	SVP		2nd - 4th Quarter				50,364.65		50,364.65	
	3	pc	100mmØ steel ring flange in accordance w/ awwa c207 class standard	No										
	23	pc	200mmØ steel ring flange in accordance w/ awwa c207 class standard	No										





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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	32,586.79		32,586.79	
		<b>STAINLESS STEEL MATERIALS</b>												
	1	pc		No										
	56	pc		No										
	128	pc		No										
	1	lot	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	5,995.20		5,995.20	
		<b>ASPHALT MATERIALS</b>												
	0.27	drum		No										
	0.02	drum		No										
	1	bag		No										
	0.33	cu.m		No										
		<b>AIR RELEASE VALVE</b>	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	7,187.92		7,187.92	
	1	pc												
		<b>FLOAT VALVE</b>	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	108,708.00		108,708.00	
	1	pc												
	1		MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	302,547.13		302,547.13	
	1	pc		No										
	1	pc		No										
	1	lot	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	846,000.00		846,000.00	
	1	unit		No										
	1	unit		No										4/2/2024



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	1	lot	AGGREGATES	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	186,361.01		186,361.01	
	0.29	cu.m	gravel		No										
	88.98	cu.m	gravel (311a)		No										
	0.83	cu.m	gravel (g1)		No										
	45.08	cu.m	washed sand		No										
	1	lot	OXYGEN/ ACYTELENE	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	4,290.00		4,290.00	
	2	cyl	acetylene (content only)		No										
	2	cyl	industrial oxygen (content only)		No										
	1	lot	OTHERS	MERD	No	SVP	2nd - 4th Quarter				New Term 5 Loan-NRW Projects (89M) w/ TL 3	4,643.60		4,643.60	4/2/2024
	2	unit	2.40m x 2.40m tarp ( project signage) including layout & printing		No										
	2	kgs	chlorine granules		No										
	11.24	kgs	plain margarine		No										
	<b>MAINLINE REPLACEMENT PROGRAM (LGU FUNDED) - PHASE 1 WORK ORDER NO. 916</b>										60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU				
				MERD			1st - 3rd Quarter				60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU				3/20/2024
			<b>PAINT MATERIALS</b>												
REINSTATED	18	pcs	2" paint brush		No	SVP						838.50		838.50	
REINSTATED	14	pcs	4" paint brush		No	SVP						1,083.10		1,083.10	
REINSTATED	7	pcs	2" steel brush		No	SVP						329.00		329.00	
REINSTATED	3	liters	primer		No	SVP						504.00		504.00	
REINSTATED	2	gal	quick dry enamel (blue)		No	SVP						1,446.75		1,446.75	
REINSTATED	4	gal	quick dry enamel (red)		No	SVP						2,933.50		2,933.50	
REINSTATED	4	gal	quick dry enamel (royal blue)		No	SVP						2,702.33		2,702.33	
REINSTATED	5	gal	red oxide metal primer		No	SVP						2,394.58		2,394.58	
REINSTATED	3	gal	rust converter		No	SVP						2,385.00		2,385.00	
REINSTATED	7	bags	thermoplastic paint (white)		No	SVP						16,800.00		16,800.00	
REINSTATED	4	qrt	concrete neutralizer		No	SVP						340.00		340.00	
REINSTATED	3	cyls	calsumine		No	SVP						12.00		12.00	
REINSTATED	4	gal	flat latex paint (primer)		No	SVP						2,616.55		2,616.55	
REINSTATED	4	gal	gloss latex paint (black)		No	SVP						2,822.67		2,822.67	
REINSTATED	4	gal	gloss latex paint (caterpillar yellow)		No	SVP						3,134.04		3,134.04	
REINSTATED	4	gal	zinc chromate epoxy primer (yellow)		No	SVP						3,339.00		3,339.00	
REINSTATED	16	gal	paint thinner		No	SVP						7,285.33		7,285.33	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			MERD			1st - 3rd Quarter				60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU				
	7	bags		No	SVP						16,800.00		16,800.00	3/20/2024
			MERD			1st - 3rd Quarter				60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU				3/20/2024
					Public Bidding						2,145,000.00		2,145,000.00	
REINSTATED	136	drum		No										
REINSTATED	14	drum		No										
			MERD			1st - 3rd Quarter				60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU				3/20/2024
					SVP						184,132.34		184,132.34	
REINSTATED	3	pcs		No										
REINSTATED	6	pcs		No										
REINSTATED	2	length		No										
REINSTATED	6	length		No										
REINSTATED	46	pcs		No										
REINSTATED	300	pcs		No										
REINSTATED	46	pcs		No										
REINSTATED	300	pcs		No										
REINSTATED	300	pcs		No										
REINSTATED	46	pcs		No										
REINSTATED	150	pcs		No										
REINSTATED	158	pcs		No										
REINSTATED	108	pcs		No										
REINSTATED	99	pcs		No										
REINSTATED	9	pcs		No										
REINSTATED	9	pcs		No										
REINSTATED	9	pcs		No										



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							Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REINSTATED	9	pcs	50mmØ x 475mm sch 40 g.i nipple (standard bsp thread, both ends)		No										
REINSTATED	9	pcs	50mmØ x 2000mm sch 40 g.i nipple (standard bsp thread, both ends)		No										
REINSTATED	92	pcs	12mmØ x 90° gi elbow, sch 40		No										
REINSTATED	600	pcs	12mmØ x 90° gi elbow, (ansi b16.3 class 150, standard)		No										
REINSTATED	6	pcs	75mmØ x 90° gi elbow, (ansi b16.3 class 150, standard)		No										
			<b>AGGREGATES</b>	MERD		SVP		1st - 3rd Quarter		60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU		753,199.50		753,199.50	3/20/2024
REINSTATED	604.14	cu.m	washed sand		No										
REINSTATED	784.01	cu.m	gravel (311a)		No										
<b>PROPOSED ADDITIONAL PIPELINE AT TUMAGA PUTIK ROAD TO DIVERT WATER SUPPLY TO BARANGAYS DIVISORIA &amp; PUTIK (W.O #915)</b>															
REINSTATED	1	lot	<b>COMMON HARDWARE MATERIALS</b>	MERD		SVP		1st - 2nd Quarter				6,404.53		6,404.53	4/2/2024
	1	kg	1" cw nail		No										
	2	kgs	1 1/2" c.w. nail		No										
	3	kgs	2" cw nail		No										
	2	kgs	2 1/2" c.w nail		No										
	7	kgs	3" c.w nail		No										
	6	kgs	4" cw nail		No										
	3	kgs	1 1/2" finishing nail		No										
	9	kgs	hacksaw blade		No										
	3	kgs	#16 gi tie-wire		No										
	2	pcs	6mm thk x 38mm x 38mm x 6.0m ms angle bar		No										
	1	sht	#4 x 50mm x 50mm x 1.20m x 2.40m steel matting		No										
<b>PROPOSED FEDERLINE IN VARIOUS LOCATIONS IN THE CITY FOR WATER SERVICE EXPANSION</b>															
										Approved Corporate Budget & ICG					3/20/2024
REINSTATED	1	lot	<b>PVC MATERIALS</b>	MERD		SVP		1st - 4th Quarter		Approved Corporate Budget & ICG		192,293.00		192,293.00	
	2	pcs	75mmØ x 11.25° pvc bend, class 150, b/s w/ r.r		No										
	7	pcs	75mmØ x 45° pvc bend, class 150, b/s w/ r.r		No										
	101	length	75mmØ x 6.00m pvc pipe, class 150, b/s w/ r.r		No										
REINSTATED	1	lot	<b>PAINT MATERIALS</b>	MERD		SVP		1st - 4th Quarter		Approved Corporate Budget & ICG		44,360.00		44,360.00	



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							Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	qrts	concrete neutralizer		No										3/20/2024
	10	gals	flat later paint (primer)		No										
	10	gals	gloss latex paint (caterpillar yellow)		No										
	11	gals	gloss latex paint (black)		No										
	10	gals	red oxide metal primer		No										
	5	gals	quick dry enamel (blue)		No										
	5	gals	quick dry enamel (red)		No										
	8	gals	paint thinner		No										
	42	rolls	25mm masking tape		No										
	21	pcs	2" paint brush		No										
	21	pcs	4" paint brush		No										
	1	gal	concrete epoxy		No										
			<b>AVR MATERIALS</b>	MERD						Approved Corporate Budget & ICG					
REINSTATED	11	pcs	25mmØ automatic air release pressure valve		No	SVP					85,071.80		85,071.80		3/20/2024
			<b>C.I MATERIALS</b>	MERD		SVP				Approved Corporate Budget & ICG					
REINSTATED	1	lot									655,370.00		655,370.00		
	9	pcs	10mmØ ci mechanical end cap		No										3/20/2024
	3	pcs	75mmØ ci mechanical end cap		No										
	2	pcs	50mmØ ci mechanical end cap		No										
	6	sets	100mm Ø 19mmØ c.i. saddle clamp w/ stainless bolt, nut & washer & rubber		No										
	8	sets	100mm Ø 25mmØ c.i. saddle clamp w/ stainless bolt, nut & washer & rubber		No										
	44	sets	75mm Ø 19mmØ c.i. saddle clamp w/ stainless bolt, nut & washer & rubber		No										
	2	sets	75mm Ø 25mmØ c.i. saddle clamp w/ stainless bolt, nut & washer & rubber		No										
	2	sets	50mm Ø 19mmØ c.i. saddle clamp w/ stainless bolt, nut & washer & rubber		No										
	1	sets	50mm Ø 25mmØ c.i. saddle clamp w/ stainless bolt, nut & washer & rubber		No										
	1	pcs	200mmØ x 75mmØ ci tee, m/f		No										
	1	pcs	150mmØ x 100mmØ ci tee, m/f		No										
	16	pcs	100mmØ x 100mmØ ci tee, m/f		No										
	4	sets	100mmØ x 75mmØ c.i. tee, m/f, flanged end in accordance w/ ansi b16.1 class 125 w/ 1unit-75mmØ steel ring flange conforming to ansi b16.5 class 150-standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer		No										
	1	sets	75mmØ x 75mmØ c.i. tee, m/f, flanged end in accordance w/ ansi b16.1 class 125 w/ 1unit-75mmØ steel ring flange conforming to ansi b16.5 class 150-standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer		No										



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	1	pcs	75mmØ x 75mmØ ci tee, f/f		No									
	1	pcs	50mmØ x 50mmØ ci tee, m/m		No									
	17	pcs	100mmØ ci body gate valve, pn 16, f/f		No									
	1	pcs	100mmØ ci body gate valve, pn 16, m/m		No									
	5	pcs	75mmØ ci body gate valve, f/f, flanged end in accordance w/ ansi b16.1 class 125 w/ 2 units- 75mmØ steel ring flange conforming to ansi b16.5 class 150-standard, w/ 8 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer		No									
	3	pcs	75mmØ ci body gate valve, pn 16, f/f		No									
	1	pcs	50mmØ ci body gate valve, pn 16, m/m		No									
	17	pcs	100mmØ c.i adaptor, f/p		No									
	3	pcs	75mmØ c.i adaptor, f/p		No									
	1	pcs	75mmØ c.i adaptor, m/f		No									
	17	pcs	100mmØ c.i sleeve type flexible coupling (ci-pvc)		No									
	3	pcs	75mmØ c.i sleeve type flexible coupling (ci-pvc)		No									
	1	pcs	200mmØ c.i sleeve type flexible coupling , (pvc)		No									
	1	pcs	150mmØ c.i sleeve type flexible coupling , (pvc)		No									
	20	pcs	100mmØ c.i sleeve type flexible coupling , (pvc)		No									
	2	pcs	75mmØ c.i sleeve type flexible coupling , (pvc)		No									
	3	pcs	50mmØ c.i sleeve type flexible coupling , (p.e)		No									
	26	pcs	150mmØ ci valve box cover w/o telescopic		No									
	1	lot	<b>G.I MATERIALS</b>	<b>MERD</b>						Approved Corporate Budget & ICG			88,617.30	
	54	pcs	19mmØ gi end plug, (ansi b16.3 class 150-standard)		No									3/20/2024
	5	pcs	75mmØ x 6.00m gi pipe, pns 26 heavy gauge std., plain end		No									
	5	length	19mmØ x 6.00m gi pipe, pns 26 heavy gauge std., threaded end finish		No									
	10	length	25mmØ x 6.00m gi pipe, pns 26 heavy gauge std., threaded end finish		No									
	6	length	38mmØ x 6.00m gi pipe, pns 26 heavy gauge std., threaded end finish		No									
	5	pcs	75mmØ x 90° gi elbow (ansi b16.3 class 150-standard)		No									
	16	pcs	25mmØ x 90° gi elbow (ansi b16.3 class 150-standard)		No									
	11	pcs	25mmØ gi coupling (ansi b16.3 class 150-standard)		No									
	11	pcs	12mmØ x 75mm gi nipple (standard bsp thread, one end)		No									
	171	pcs	12mmØ x 90° gi elbow (ansi b16.3 class 150-standard)		No									



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	11	pcs	12mmØ x 6mm gi bushing (ansi b16.3 class 150-standard)		No									
	11	pcs	6mmØ x 50mm gi nipple (standard bsp thread, one end)		No									
	10	pcs	6mmØ gi coupling (ansi b16.3 class 150-standard)		No									
	40	pcs	19mmØ x 12mmØ gi bell reducer, ansi b16.3 class 150		No									
	80	pcs	12mmØ x 405mm sch 40 g.1 nipple (standard bsp thread, both ends)		No									
	1	lot	HARDWARE MATERIAL	MERD	SVP				Approved Corporate Budget & ICG	177,750.00			177,750.00	
	46	pcs	hacksaw blade		No									3/20/2024
	36	rolls	25mm teflon tape		No									
	23	kgs	6mm thk rubber gasket		No									
	300	pcs	16mmØ x 88mm stainless hex. Head bolt w/ nut & washer		No									
	56	pcs	10mmØ x 6.00m deformed reinforcing steel bar		No									
	27	kgs	#16 gi tie wire		No									
	54	shts	12mm thk x 1.20m x 2.40m ordinary plywood		No									
	20	pcs	ga #26 x 10' corrugated gi sht		No									
	1	kgs	1" cw nail		No									
	12.5	kgs	1 1/2" c.w nail		No									
	10.5	kgs	2" cw nail		No									
	6	kgs	2 1/2" c.w nail		No									
	19.5	kgs	3" c.w nail		No									
	9	kgs	4" cw nail		No									
	6	kgs	2 1/2" finishing nail		No									
	14	kgs	6011 welding rod		No									
	11	kgs	1/4" stainless steel oil filled pressure guage (0-300 psi)		No									
	11	pcs	6mm thk x 38mm x 38mm x 6.0m ms angle bar		No									
	7	shts	#4 x 50mm x 50mm x 1.20m x 2.40m steel matting		No									
	22	pcs	padlock (big)		No									
	5	pcs	19mmØ x 6.0m ms plain round bar		No									
	50	ltrs	curing compound		No									
	40	sets	water meter sealing wire		No									
<b>TOTAL MOOE</b>									₱	<b>69,243,117.63</b>				
<b>TOTAL CAPEX</b>									₱	<b>151,689,661.66</b>				
<b>GRAND TOTAL</b>									₱	<b>220,932,779.29</b>				



### 1st SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Special Allocation of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CP	

Prepared by:

JENNIFER P. BISON  
 Gen. Services Chief C  
 BAC Secretariat

Recommending Approval  
 Bids and Awards Committee

ATTY. VINCENT F. FERNANDEZ  
 Chairperson

Approved by:

REYNALDO R. CABILIN  
 General Manager

ATTY. VRAME L. PATALINGHUG  
 Vice-Chairperson

ENGR. CAROLYN TORINO  
 Member

SOFRONIO E. SANTOS  
 Member

ENGR. ALEX A. ACOSTA  
 Member

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ATTY. JOHN PAUL S. PAGTEILAN  
 Vice-Chairperson

JOHN FEDERICK P. RUIZ  
 Secretary

ALAN B. DELA CRUZ  
 Member

EUNICE S. DALISAY  
 Member

Legend

- AFMD Accounting & Financial Management Department
- BCMD Budget and Cash Management Division
- CEM Office of the General Manager
- COMPLAN Corporate Planning Department
- HCD Human Resource Department
- PWD Personnel Welfare Division
- MFRD Manpower Planning and Recruitment Division
- BSMD Building & Grounds Management Division
- PSD
- FRS

- WMMD Water Meter Maintenance Division
- NRWMD Non-Revenue Water Management Division
- TCEMD Transport Operations & Equipment Maintenance Division
- WQD Water Quality Division
- WPD Water Production Division
- CSD Commercial Services Department
- EMD Electro-Mechanical Division
- BOD Board of Directors
- GAO General Accounting Division
- MISD Management Information Services Division

- EWRD Environmental and Water Resources
- WDD Water Distribution Division
- PLCD Pipeline and Leakages Control Division
- PAAMD Pipelines & Apparatus Maintenance
- ECD Engineering and Construction Department
- OG Operations Group
- GSD General Services Department
- DRRMC Disaster Risk Reduction & Management
- IAD Internal Audit Division