



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATING EXPENSE															
OFFICE SUPPLIES AND MATERIALS EXPENSES															
	24	bottles	Alcohol,Ethyl, 500 ml	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,920.00	1,920.00		
	2	BOX	BALLPEN, BLACK (12/BOX)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
	24	pieces	Bathroom Soap, regular size, 70 grams	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	622.80	622.80		
	20	packs	Battery, dry cell, AAA	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	420.00	420.00		
	248	packs	Battery, dry cell, AA	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	9,672.00	9,672.00		
	2	reams	Bond Paper, Ledger 11" x 17"	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	10	pieces	CLEARBOOK, LEGAL SIZE	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	3	box	CLIP,backfold, 19mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	30.00	30.00		
	3	box	CLIP,backfold, 25mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	48.00	48.00		
	3	box	CLIP,backfold, 32mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	105.00	105.00		
	3	box	CLIP,backfold, 50mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	183.00	183.00		
	36	pieces	COMPACT FLORESCENT LAMP	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,358.44	3,358.44		
	10	pieces	Correction Tape	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	130.00	130.00		
	1	pieces	Dater Stamp	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	440.00	440.00		
	5	boxes	Data file box	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		
	20	boxes	Storage Filing Box Container with Cover	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	17	pouch	Detergent Dish Washing Paste (Big)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	850.00	850.00		
	55	pouch	DETERGENT POWDER,all purpose	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	1	box	Envelope, Expanding, Kraft	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	939.00	939.00		
	2	pieces	Eraser,felt, for blackboard/whiteboard	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	30.00	30.00		
	1	box	Expanding Folder, Legal, 100 pieces/box	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	721.49	721.49		
	10	pieces	FILE ORGANIZER, expanding, legal, plastic	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,045.10	1,045.10		
	1	packs	FOLDER with tab, A4	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	298.33	298.33		
	1	packs	FOLDER with tab, Legal	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	387.33	387.33		
	1	jar	Glue All Purpose	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	75.00	75.00		
	10	bottle	Ink refill Epson L210, T6641 (black)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,915.00	2,915.00		
	5	bottle	Ink refill Epson L210, T6642 (Cyan)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,457.50	1,457.50		
	5	bottle	Ink refill Epson L210, T6643 (Magenta)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,457.50	1,457.50		
	5	bottle	Ink refill Epson L210, T6644 (Yellow)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,457.50	1,457.50		
	10	bottle	Ink refill Brother DCP-T420W, BT5000C (cyan)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	4,730.00	4,730.00		
	5	bottle	Ink refill Brother DCP-T420W, BT5000M (magenta)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,365.00	2,365.00		
	5	bottle	Ink refill Brother DCP-T420W, BT5000Y (yellow)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,365.00	2,365.00		
	5	bottle	Ink refill Brother DCP-T420W, BT6000 (black)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,365.00	2,365.00		
	2	pieces	Marker Pen, whiteboard, black	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	30.00	30.00		
	2	pieces	Marker Pen, whiteboard, blue	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	30.00	30.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	pieces	Marker Pen, whiteboard, red	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	30.00	30.00		
	1	pieces	Marker, permanent, black	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	15.00	15.00		
	1	pieces	Marker, permanent, blue	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	15.00	15.00		
	1	pieces	Marker, permanent, red	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	15.00	15.00		
	3	pad	NOTE PAD, Stick-on, 50mm x 76mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
	4	pad	NOTE PAD, Stick-on, 76mm x 100mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
	2	pad	NOTE PAD, Stick-on, 76mm x 76mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	110.00	110.00		
	2	tubes	Paper Cutter Blade (Big)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	18.38	18.38		
	44	reams	PAPER, MultiCOPY A4	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	44	reams	PAPER, MultiCOPY),LEGAL	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	11,440.00	11,440.00		
	1	box	Pencil lead, with eraser	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	25.00	25.00		
	60	pieces	PHILIPPINE NATIONAL FLAG	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	20,400.00	20,400.00		
	30	pieces	Ping Pong Balls	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	330.00	330.00		
	20	pieces	Plastic Envelope Short	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	210.00	210.00		
	24	pieces	Plastic Envelope long	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	252.00	252.00		
	2	dozen	Plastic (Ziploc)	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	170.00	170.00		
	10	pieces	PVC Cover, Short Size	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		
	10	pieces	PVC Cover, Long Size	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		
	10	pieces	Record Book, 500 pages	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,228.40	1,228.40		
	5	pieces	Record Book, 300 pages	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	426.20	426.20		
	10	books	Record Book, 150 pages	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	1	book	Cash Book 103	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	98.50	98.50		
	2	pieces	Ruler,plastic, 450mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	50.00	50.00		
	2	pieces	SCISSORS, symmetrical, blade length: 65mm min	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	80.00	80.00		
	15	pieces	Sign Pen, Medium Tip, black	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	855.00	855.00		
	1	bottle	Stamp Pad, ink 50ml.	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	37.13	37.13		
	1	boxes	Staple Wire, standard	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	30.00	30.00		
	18	rolls	Tape, masking, 24mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,260.00	1,260.00		
	10	rolls	Tape, masking, 48mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	12	rolls	Tape, transparent, 24mm	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	208.44	208.44		
	4	rolls	TAPE, transparent, 48mm,	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
	58	bottles	CLEANER, Toilet Bowl and Urinal	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		
	20	packs	Toilet Tissue paper, 2 PLY	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,180.00	2,180.00		
	3	rolls	Twine, plastic	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	195.00	195.00		
	32	rolls	Trashbag, Large Size	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	5,760.00	5,760.00		
	1	rolls	Nylon rope 4mm/200m	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	4	pcs	Coin Cell Lithium Battery 3 volts	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pcs	Wall Thermometer	EWRD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	520.00	520.00		
5-02-03-010	12	can/s	AIR FRESHENER	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,152.49	1,152.49		
	102	bottle/s	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	5,658.25	5,658.25		
	18	pack/s	BATTERY, Dry Cell, AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	363.13	363.13		
	18	pack/s	BATTERY, Dry Cell, Size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	405.70	405.70		
	2	pack/s	BATTERY, Rechargeable, size AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	8	pack/s	BATTERY, Rechargeable, size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	21	box/es	BALL PEN, Black, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,780.00	3,780.00		
	16	box/es	BALL PEN, Blue, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,880.00	2,880.00		
	5	box/es	BALL PEN, Red, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	10	bundle/s	BINDING RING/COMB, 10mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	bundle/s	BINDING RING/COMB, 12mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	5	bundle/s	BINDING RING/COMB, 25mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	bundle/s	BINDING RING/COMB, 32mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,429.40	1,429.40		
	5	bundle/s	BINDING RING/COMB, 50mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	30	tube/s	BLADE, for general purpose cutter/utility knife	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	540.21	540.21		
	10	pack/s	CARTOLINA, assorted color, 20 pieces per pack	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	920.92	920.92		
	1	box/es	CHALK, assorted color, 100 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	130.00	130.00		
	15	box/es	CLIP, backfold, 19mm	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	154.44	154.44		
	15	box/es	CLIP, backfold, 25mm	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	257.40	257.40		
	15	box/es	CLIP, backfold, 32mm	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	549.12	549.12		
	15	box/es	CLIP, backfold, 50mm	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	995.28	995.28		
	10	piece/s	CLEARBOOK, 20 transparent pockets, A4	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	386.76	386.76		
	10	piece/s	CLEARBOOK, 20 transparent pockets, legal	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	399.96	399.96		
	72	piece/s	CORRECTION TAPE	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,069.20	1,069.20		
	15	piece/s	CUTTER/UTILITY KNIFE, for general purpose	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	523.38	523.38		
	60	box/es	DATA FILE BOX	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	9,628.74	9,628.74		
	30	box/es	DATA FOLDER	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,739.33	2,739.33		
	18	bottle/s	DISHWASHING LIQUID	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	4	box/es	ENVELOPE, Documentary, A4	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,651.65	3,651.65		
	4	box/es	ENVELOPE, Documentary, legal	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	4,653.35	4,653.35		
	6	box/es	ENVELOPE, Expanding, kraft, legal	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	6,203.67	6,203.67		
	1	box/es	ENVELOPE, Mailing	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	475.77	475.77		
	1	box/es	ENVELOPE, Mailing, with window	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	563.99	563.99		
	36	piece/s	ERASER, plastic/rubber	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	327.10	327.10		
	5	can/s	EXTERNAL HARD DRIVE, 2TB	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	16,582.28	16,582.28		
	24	bottle/s	FASTENER	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,498.50	2,498.50		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	pack/s	FILE ORGANIZER, expanding, plastic, 12 pockets	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	595.32	595.32		
	10	pack/s	FILE TAB DIVIDER, A4	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	122.43	122.43		
	10	pack/s	FILE TAB DIVIDER, legal	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	156.53	156.53		
	15	pack/s	FILING BOX, with cover	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	9,750.00	9,750.00		
	13	box/es	FILING TRAY, 3-tier	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	10,400.00	10,400.00		
	22	box/es	FLASH DRIVE	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,696.31	3,696.31		
	6	box/es	FOLDER, Pressboard	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	6,287.42	6,287.42		
	4	bundle/s	FOLDER, with tab, A4	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,670.24	1,670.24		
	5	bundle/s	FOLDER, with tab, legal	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,276.56	2,276.56		
	18	bundle/s	GLUE, all purpose	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,230.37	1,230.37		
	39	bundle/s	HAND SANITIZER	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,649.93	3,649.93		
	39	bundle/s	HAND SOAP, liquid, 500 mL	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,842.56	1,842.56		
	48	tube/s	INDEX TAB	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,569.28	3,569.28		
	16	pack/s	INK, Black	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	8	can/s	INK, Cyan	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	8	bottle/s	INK, Magenta	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	8	pack/s	INK, Yellow	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	16	pack/s	INK, Epson 001, Black	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	8	pack/s	INK, Epson 001, Yellow	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	8	pack/s	AIR FRESHENER	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	8	box/es	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	4	box/es	BATTERY, Dry Cell, AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	16	box/es	BATTERY, Dry Cell, Size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	8	bundle/s	BATTERY, Rechargeable, size AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	8	bundle/s	BATTERY, Rechargeable, size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	8	bundle/s	BALL PEN, Black, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	6	bundle/s	BALL PEN, Blue, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	190.01	190.01		
	18	bundle/s	BALL PEN, Red, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	615.98	615.98		
	18	tube/s	BINDING RING/COMB, 10mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	163.75	163.75		
	18	pack/s	AIR FRESHENER	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	163.75	163.75		
	18	box/es	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	163.75	163.75		
	12	box/es	BATTERY, Dry Cell, AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	127.38	127.38		
	12	box/es	BATTERY, Dry Cell, Size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	127.38	127.38		
	12	box/es	BATTERY, Rechargeable, size AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	127.38	127.38		
	6	box/es	BATTERY, Rechargeable, size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,068.67	1,068.67		
	6	piece/s	BALL PEN, Black, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,170.00	1,170.00		
	12	piece/s	BALL PEN, Blue, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18	piece/s	BALL PEN, Red, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	733.79	733.79		
	18	piece/s	BINDING RING/COMB, 10mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,029.60	1,029.60		
	18	can/s	BINDING RING/COMB, 12mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,173.74	1,173.74		
	18	bottle/s	BINDING RING/COMB, 25mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	174.64	174.64		
	18	pack/s	BINDING RING/COMB, 32mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	385.31	385.31		
	220	pack/s	BINDING RING/COMB, 50mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	51,739.60	51,739.60		
	190	pack/s	BLADE, for general purpose cutter/utility knife	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	48,688.64	48,688.64		
	110	pack/s	CARTOLINA, assorted color, 20 pieces per pack	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	71,500.00	71,500.00		
	22	box/es	CHALK, assorted color, 100 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	22	box/es	CLIP, backfold, 19mm	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
	10	box/es	AIR FRESHENER	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	7	bundle/s	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	344.27	344.27		
	250	bundle/s	BATTERY, Dry Cell, AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,750.00	3,750.00		
	100	bundle/s	BATTERY, Dry Cell, Size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	9	bundle/s	BATTERY, Rechargeable, size AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	907.83	907.83		
	9	bundle/s	BATTERY, Rechargeable, size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,233.14	1,233.14		
	3	tube/s	BALL PEN, Black, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	446.16	446.16		
	6	pack/s	BALL PEN, Blue, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	432.43	432.43		
	96	box/es	BALL PEN, Red, 12 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	4,722.43	4,722.43		
	96	box/es	BINDING RING/COMB, 10mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	4,722.43	4,722.43		
	36	box/es	BINDING RING/COMB, 12mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,770.91	1,770.91		
	3	can/s	BINDING RING/COMB, 25mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	131.74	131.74		
	18	bottle/s	BINDING RING/COMB, 32mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	470.45	470.45		
	42	pack/s	BINDING RING/COMB, 50mm, 10 pieces per bundle	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	648.65	648.65		
	36	pack/s	BLADE, for general purpose cutter/utility knife	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	15	pack/s	CARTOLINA, assorted color, 20 pieces per pack	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	320.93	320.93		
	24	pack/s	CHALK, assorted color, 100 pieces per box	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	1,469.95	1,469.95		
	24	box/es	CLIP, backfold, 19mm	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,198.62	3,198.62		
	30	box/es	AIR FRESHENER	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	583.44	583.44		
	30	box/es	ALCOHOL, Ethyl, 68%-72%, 500 ml	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	744.81	744.81		
	96	bundle/s	BATTERY, Dry Cell, AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	3,569.28	3,569.28		
	141	bundle/s	BATTERY, Dry Cell, Size AA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	15,485.18	15,485.18		
	10	bundle/s	BATTERY, Rechargeable, size AAA	ECD	No	Agency-to-Agency(PS-DBM)	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
5 02 02 010	6	pc	Albatross	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	141.18	141.18		
	20	pc	Archive File	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,176.47	6,176.47		
	28	doz.	Architectural Template	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	0	doz.	BALLPEN, High Quality Black/Blue/Red (12 pcs/box)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	7,831.76	7,831.76		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8	doz.	BALLPEN, High Quality Black (12 pcs/box)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,237.65	2,237.65		
	8	doz.	BALLPEN, High Quality Blue (12 pcs/box)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	3,729.41	3,729.41		
	1	pack	BALLPEN, High Quality Red (12 pcs/box)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	3,729.41	3,729.41		
	4	pcs.	Battery, dry cell, AA, 1.5 volts, Alkaline 2pcs/pack	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	44.75	44.75		
	0	box	BATTERY, dry Cell, size AAA Pack	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	92.85	92.85		
	2	doz.	Brown Envelop Long	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	60.47	60.47		
	3	doz.	Brown Envelop Short	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	44.12	44.12		
	5	pc	BROOM, stick, ting-ting Piece	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	107.06	107.06		
	5	pc	BROOM, soft, tambo Piece	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,121.98	1,121.98		
	8	pc	LED BULB 18W	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	0	pc	CARBON FILM, legal Box 238.54	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,490.16	4,490.16		
	0	box	CLEARBOOK, 20 transparent pockets, legal	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	941.08	941.08		
	16	box	Correction Tape	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,370.04	1,370.04		
	0	packs	CLIP, backfold, 50mm, 12 pieces per box	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	131.86	131.86		
	0	shts	Continuous Form 11 x 9 -1/2" subs. 20 (2 Ply)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,705.46	6,705.46		
	0	shts	Cutter knife, heavy duty	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	196.65	196.65		
	0	sheet	BLADE, for general purpose cutter / utility knife	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	174.35	174.35		
	0	pc	Data File Box	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	5,358.59	5,358.59		
	0	doz.	Data Folder	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	161.51	161.51		
	0	pc	Desktop Paper Rack, 2-layer	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,060.00	4,060.00		
	22	pc	Dish Washing Soap-liquid	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	764.71	764.71		
	73	pc	DISINFECTANT SPRAY, aerosol, 400g (min)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	658.31	658.31		
	0	box	DUST PAN, non-rigid plastic Piece 27.64	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	130.07	130.07		
	0	box	Empty Water Bottle Container (350ml) - Barangayan	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	11,176.47	11,176.47		
	0	box	Envelop, mailing white, Long, 500s/box, Paperfox	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	446.91	446.91		
	2	box	Envelop, documentary, A4, Genius Brand	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,659.88	1,659.88		
	0	pc	Envelop, documentary, Legal, Paperfox brand	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,286.45	2,286.45		
	0	box	Envelop, expanding, kraftboard legal size doc. w/string and eyelet	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,820.94	1,820.94		
	6	box	EPSON L110 & L360, Ink Refill, Black	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	28,941.18	28,941.18		
	0	box	EPSON L110 & L360, Ink Refill, Cyan	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	10,588.24	10,588.24		
	4	pc	EPSON L110 & L360, Ink Refill, Magenta	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	10,588.24	10,588.24		
	9	tube	EPSON L110 & L360, Ink Refill, Yellow	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	10,588.24	10,588.24		
	38	box	EPSON L360 Ink Refill, Black	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	8,470.59	8,470.59		
	7	pc	EPSON L360 Ink Refill, Cyan	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,235.29	4,235.29		
	6	pc	EPSON L360 Ink Refill, Magenta	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,235.29	4,235.29		
	4	can	EPSON L360 Ink Refill, Yellow	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,235.29	4,235.29		
	2	pc	EPSON L210 Refill '70 ML-BLACK 6 BOTS-, RED, YELLOW, BLUE - 6 BOTS.	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,235.29	4,235.29		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	0	pack	BROTHER INK REFILL BLACK	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	21,956.00	21,956.00		
	1	box	BROTHER INK REFILL CYAN	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	11,976.00	11,976.00		
	1	box	BROTHER INK REFILL MAGENTA	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	11,976.00	11,976.00		
	1	box	BROTHER INK REFILL YELLOW	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	11,976.00	11,976.00		
	0	doz.	EPSON L565 Ink Refill, Black	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,941.18	4,941.18		
	2	box	EPSON L565 Ink Refill, Cyan	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,823.53	2,823.53		
	0	cart	EPSON L565 Ink Refill, Magenta	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,823.53	2,823.53		
	0	cart	EPSON L565 Ink Refill, Yellow	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,823.53	2,823.53		
	78	bot	EPSON Ribbon Cartridge # 8755/8750 (LX300 & LX300-II)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	571.55	571.55		
	28	bot	Fastener (plastic)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	273.53	273.53		
	28	bot	FASTENER, metal, non-sharp edges	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	785.04	785.04		
	28	bot	Fastener, non-corrosive metal, 50sets/box	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	470.15	470.15		
	0	bot	FILE ORGANIZER, expanding, plastic, 12 pockets	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	400.94	400.94		
	0	bot	File Tab Divider, Legal Size, five (5) colors per set	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	66.96	66.96		
	0	bot	Flash Drive USB 128Gb	CSD	No	SHOPPING	1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	0	bot	Floor mop	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,016.47	1,016.47		
	22	bot	Folder - Long	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,323.48	2,323.48		
	9	bot	Folder - Short (50's)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,891.48	2,891.48		
	9	bot	Expandable Folder long	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	592.94	592.94		
	9	bot	Folder, L-type, A4, 50pieces pack	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	201.68	201.68		
	0	bot	Folder, Tagboard , Legal size, 100pieces pack	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	372.33	372.33		
	0	bot	GLUE	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	470.59	470.59		
	0	bot	Highlighter Pen (assorted colors)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	573.68	573.68		
	0	bot	Helmet (Full-Faced) for field personnel	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	12	pc	HP Ink Cartridge #21 (Black)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	44	bot	HP Ink Cartridge #22 (Colored)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	24	bot	HP Laserjet Toner P1102 (CE285A)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	24	bot	Insecticide, aerosol type, 600 ml/can	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	819.76	819.76		
	24	bot	INK CART, EPSON C13T6664100 (T6641), Black	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	14	bot	INK CART, EPSON C13T664200 (T6642), Cyan	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	8	bot	INK CART, EPSON C13T664300 (T6643), Magenta	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	8	bot	INK CART, EPSON C13T664400 (T6644), Yellow	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	8	bot	INK CART, BROTHER DCP-T700W(BT6000) Black	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	3,529.41	3,529.41		
	6	pc	INK CART, BROTHER DCP-T700W(BTD60BK) Black	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	7,764.71	7,764.71		
	0	pc	INK CART, BROTHER DCP-T700W(BT5000) Cyan	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,235.29	4,235.29		
	0	pc	INK CART, BROTHER DCP-T700W(BT5000) Magenta	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,235.29	4,235.29		
	0	pc	INK CART, BROTHER DCP-T700W(BT5000) Yellow	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,235.29	4,235.29		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	0	pack	Laminating Film	CSD	No	SHOPPING	1st to 4th Quarter				Approved Corporate Budget	17,500.00	17,500.00		
	0	pc	Magazine File Box, Large	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	769.41	769.41		
	6	box	Marker (3colors flourescent per set)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	431.29	431.29		
	9	box	Marking Pen, permanent, bullet type,black	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,944.78	2,944.78		
	6	box	Marking Pen, permanent, bullet type,blue	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	4	pc	Marking Pen permanent, bullet type,red	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	4	set	Marking Pen,whiteboard, bullet type, black	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	5	pc	Marking Pen,whiteboard, bullet type, blue	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	4	pc	Marking Pen,whiteboard, bullet type, red	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	22.71	22.71		
	0	can	Crayon	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	7	pack	Mechanical Pencil (0.7)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,411.76	1,411.76		
	7	pack	Mechanical Pencil Lead (0.7)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	273.65	273.65		
	62	pc	Mega Box (Plastic storage)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	pack	Mimeographing Services	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,352.94	6,352.94		
	0	pack	Mimeographing Paper- Short	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	pack	Mimeographing Paper- Long	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	9,411.76	9,411.76		
	1	pack	Mosquito Killer Spray	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	2	pack	Muriatic Acid	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	172.94	172.94		
	0	cart	Note Pad, stick on, (2"x3")	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	828.40	828.40		
	4	pc	Note Pad, stick on, (3"x4")	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,325.08	1,325.08		
	0	pc	Pad Paper, Ruled	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	11	set	Paper, multi-purpose(copy), A4 size	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	85,884.94	85,884.94		
	0	pc.	Paper, multi-purpose(copy), Legal size	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	44,707.76	44,707.76		
	0	pc	Paper Clip (Jumbo) Gem Type,50mm, 100s/box	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	286.31	286.31		
	0	pc	Paper Clip, Gem Type, 33mm, 100s/box	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	191.72	191.72		
	0	cart	Paper Cutter	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	3	can	PENCIL, lead, with eraser	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	76.91	76.91		
	0	cart	Pilot Pen (Assorted Colors)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	387.01	387.01		
	0	cart	Pilot Marker	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	cart	Pilot Marker Refill	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	cart	Pilot Marker Ink	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	10	cart	Plastic Folder (Long) with Slider	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	22	cart	Plastic Folder (Short) with Slider	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	12	cart	PUSH PIN, flat head type, assorted colors, 100 pieces per case	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	12	cart	Preprinted SAS Forms	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	12	cart	PUNCHER, paper, heavy duty Piece 150.80	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	720.00	720.00		
	2000	pc	Record Book / Log Book - 300 Pages	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,948.24	1,948.24		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15	pc	Record Book / Log Book - 500 Pages	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,468.24	1,468.24		
	10	set	RIBBON CART, EPSON C13S015632, Black, for LX-310	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	3,436.94	3,436.94		
	266	pc	risograph printing services	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	7,058.82	7,058.82		
	0	pc	Rubber Band #18	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	522.35	522.35		
	0	pc	Rubber Band (small)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	290.59	290.59		
	0	pc	Ruler Steel 12"	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	pc	RULER, plastic, 450mm, 1 piece in individual plastic	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	2	pc	SCISSORS, symmetrical / assymetrical Pair 33.37	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	43.53	43.53		
		pack	Scotch Tape 1"	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	470.59	470.59		
	2	pcs.	SELF INKING STAMP	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	tubes	SIGN PEN, black Piece 20.26	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,272.94	2,272.94		
	27	cut/svcs	SIGN PEN, .4 black PiecE 20.26	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,082.35	1,082.35		
	0	pc	Sign Pen - 0.5 red Pentel Brand	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	50	ream	Sign Pen - 0.5 blue Pentel Brand	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,597.65	2,597.65		
	0	bot	Signages, tarpauline & printing svcs.	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	3	pc	Stamp Pad feltpad Joy Brand	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	354.12	354.12		
	10	pad	stamp Pad ink	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	259.58	259.58		
	12	pad	Staple Wire, standard,26/6	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	pad	Staple Wire, HD,23/17	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	430	ream	Staple Wire # 10	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,347.06	2,347.06		
	210	ream	Staple Wire # 35	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	792.81	792.81		
	16	box	Staple Remover	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	263.53	263.53		
	19	box	Stapler (High Quality)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,342.02	1,342.02		
	3	box	Vinyl Sticker A4 (water proof)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	31,500.00	31,500.00		
	32	pc	Soap powder	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,588.24	1,588.24		
	0	doz	SURGICAL MASK, 3-ply Piece 2.44 -pack of 50 pcs	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	bot	Tape, transparent, 24mm(1")	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	bot	Tape, transparent, 48mm,(2")	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	pc	TAPE, masking, 24mm Roll	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,241.75	4,241.75		
	0	pc	TAPE, packaging, 48mm	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	176.47	176.47		
	0	case	Tape Dispenser, Table Top	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	reams	Thermal Roll for new Handheld Printer((80mmx 36mm x 1/2" core, 55GSM, Est. length-11meters/roll	CSD	No	PUBLIC BIDDING	1st to 4th Quarter				Approved Corporate Budget	532,400.00	532,400.00		
	2	pc	TOILET TISSUE PAPER, 2-ply, 100% recycled	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	7,108.71	7,108.71		
	20	pc	Tonner (for Photocopier)	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	8	pc	Typewriter Ribbon	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	200.12	200.12		
	0	pc	Umbrella	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	0	pc	White Board	CSD	No	SHOPPING	1st to 4th Quarter				Approved Corporate Budget	5,294.12	5,294.12		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	36	cart	White-out/Correction Fluid	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	30	reams	Wooden Cutter heavy duty	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	4	box	Yellow Pad	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	13	box	Zonrox	CSD	No	SHOPPING	1st to 4th Quarter				Approved Corporate Budget	160.00	160.00		
	0	pc	External hard drive, 1terabyte	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	0	pc	Waist Bag for thermal printer and handheld	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	26,000.00	26,000.00		
	1	pc	Computer Keyboard, USB Connection Type	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,695.00	2,695.00		
	13	roll	Mouse, optical, Wireless	CSD	No	NC- Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	30	rolls	ADDING SLIP	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	10	bottle	ALCOHOL	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	5	pcs	BANK CASH BOOK NO. 104	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	20	reams	PAPER, MULTICOPY, A4, 80 gsm	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	2,733.20	2,733.20		
	20	reams	PAPER, MULTICOPY, Legal, 80gsm	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	3,619.20	3,619.20		
	30	pcs	CORRECTION TAPE	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	345.90	345.90		
	20	pcs	INK CART, EPSON, LX-310	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	20	pcs	INK CART, EPSON, LQ-310	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	600	piece	SURGICAL MASK, 3-ply (12 boxes)	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	1,464.00	1,464.00		
	100	pcs	Empty carton	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	7	set	INK (FOR PRINTER W/ CONTINUOUS INK SYSTEM)	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	10,500.00	10,500.00		
	6	pcs	LOG BOOK	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	384.00	384.00		
	50	pcs	BALLPEN BLACK	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	50	pcs	BALLPEN RED	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	24	pcs	PILOT PEN BLACK	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	12	pcs	PRINTER CALCULATOR RIBBON (RED & BLACK)	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	12	boxes	STAPLE WIRE, standard	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	268.92	268.92		
	5	boxes	STAPLE WIRE, big	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	20	pack	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	1,726.40	1,726.40		
	2	units	STAPLER, standard type	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	280.80	280.80		
	2	units	Keyboard	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	units	MOUSE, OPTICAL, USB connection type	CASH SEC.	No	Agency-to-Agency (PS)	1st to 4th Quarter				Approved Corporate Budget	222.60	222.60		
5-02-03-010	60	reams	Paper, Multicopy, A4	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	12,828.00	12,828.00		
	20	reams	Paper, Multicopy, Legal	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	4,659.20	4,659.20		
	10	pcs.	Sign Pen, Medium Tip, Black	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	572.00	572.00		
	10	pcs.	Sign Pen, Medium Tip, Blue	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	572.00	572.00		
	30	pcs.	Sign Pen, Extra fine tip, black	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	666.00	666.00		
	30	pcs.	Sign Pen, Extra fine tip, blue	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	666.00	666.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Pcs.	Data File Box	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	729.45	729.45		
	2	pack	Folder w/ Tab, A4	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	759.20	759.20		
	2	pack	Folder w/ Tab, Legal	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	827.84	827.84		
	2	box	Folder, Pressboard	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	1,905.28	1,905.28		
	50	pcs.	Correction Tape	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	675.00	675.00		
	15	Box	Staple Wire, Standard	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	356.40	356.40		
	10	Bottle	ALCOHOL, Ethyl, 500 ml	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	504.30	504.30		
	8	cart	Epson L1455 Computer Ink - 774-"Black"	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	4,514.40	4,514.40		
	5	cart	Epson L1455 Computer Ink - 664 - "Cyan"	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	1,211.00	1,211.00		
	5	cart	Epson L1455 Computer Ink - 664 - "Magenta"	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	1,211.00	1,211.00		
	5	cart	Epson L1455 Computer Ink - 664 - "Yellow"	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	1,211.00	1,211.00		
	5	Bottles	Spray Paint (Yellow)	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	425.00	425.00		
	1	Unit	External Harddrive (1TB)	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,014.96	3,014.96		
	3	pcs.	Plastic Clipboard, Long	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	180.00	180.00		
	2	Pcs.	Stapler, Standard Type	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	395.20	395.20		
	3	pcs.	Puncher, Paper, Heavy Duty	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	461.76	461.76		
	10	pcs.	Notepad, Stick-on, 76mm x 76mm	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	520.00	520.00		
	2	box	Pencil, lead/graphite, with eraser	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	89.42	89.42		
	6	box	Fastener	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	567.84	567.84		
	5	box	Paper Clip, vinly/plastic coated, 33mm	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	44.10	44.10		
	5	box	Paper Clip, vinly/plastic coated, jumbo, 50mm	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	97.30	97.30		
	1	box	Envelope, Expanding, Kraft	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	939.95	939.95		
	3	box	Clip, backfold, 32mm	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	100.14	100.14		
	3	box	Clip, backfold, 50mm	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	180.96	180.96		
	2	books	Record Book, 500 pages	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	249.12	249.12		
	5	rolls	Tape, Transparent, 48mm	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	112.85	112.85		
	5	rolls	Tape, Masking, 48mm	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	605.80	605.80		
	1	Unit	Projector Pointer	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Set	Industrial Measuring Wheel, 159mm Wheel Diameter	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,245.00	3,245.00		
	1	Unit	Computer Mouse, Wireless	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	161.92	161.92		
	5	Set	Marker, Flourescent	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	155.55	155.55		
	5	pcs.	Marker, Permanent, Black	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	41.35	41.35		
	5	pcs.	Marker, Permanent, Blue	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	41.35	41.35		
	5	pcs.	Marker, Permanent, Red	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	41.35	41.35		
	5	pcs.	Marker, Whiteboard, Black	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	48.25	48.25		
	5	pcs.	Marker, Whiteboard, Blue	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	48.25	48.25		
	5	pcs.	Marker, Whiteboard, Red	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	48.25	48.25		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	50	reams	Paper, Multicopy, A4	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,690.00	10,690.00		
	20	reams	Paper, Multicopy, Legal	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	4,659.20	4,659.20		
	15	pcs.	Sign Pen, Medium Tip, Black	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	858.00	858.00		
	15	pcs.	Sign Pen, Medium Tip, Blue	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	858.00	858.00		
	30	pcs.	Sign Pen, Extra fine tip, black	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	666.00	666.00		
	30	pcs.	Sign Pen, Extra fine tip, blue	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	666.00	666.00		
	1	pack	Folder w/ Tab, A4	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	379.60	379.60		
	1	pack	Folder w/ Tab, Legal	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	413.92	413.92		
	1	box	Folder, Pressboard	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	952.64	952.64		
	30	pcs.	Correction Tape	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	405.00	405.00		
	15	Box	Staple Wire, Standard	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	356.40	356.40		
	10	Bottle	ALCOHOL, Ethyl, 500 ml	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	504.30	504.30		
	2	Pcs.	Stapler, Standard Type	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	395.20	395.20		
	2	pcs.	Puncher, Paper, Heavy Duty	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	307.84	307.84		
	5	pcs.	Notepad, Stick-on, 76mm x 76mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	260.00	260.00		
	2	box	Pencil, lead/graphite, with eraser	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	89.42	89.42		
	5	box	Fastener	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	473.20	473.20		
	1	box	Rubber Bond No. 18	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	135.20	135.20		
	5	box	Paper Clip, vinyl/plastic coated, 33mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	44.10	44.10		
	5	box	Paper Clip, vinyl/plastic coated, jumbo, 50mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	97.30	97.30		
	1	box	Envelope, Expanding, Kraft	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	939.95	939.95		
	1	box	Folder, Pressboard	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	952.64	952.64		
	3	box	Clip, backfold, 32mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	100.14	100.14		
	3	box	Clip, backfold, 50mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	180.96	180.96		
	2	books	Record Book, 500 pages	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	249.12	249.12		
	5	rolls	Tape, Transparent, 48mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	112.85	112.85		
	2	Units	Computer Mouse, Wired	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	Unit	Computer Mouse, Wireless	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	161.92	161.92		
	3	Pack	Toilet Tissue Paper, 2 Ply	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	299.52	299.52		
	10	Set	Marker, Fluorescent	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	311.10	311.10		
	10	pcs.	Marker, Permanent, Black	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	82.70	82.70		
	10	pcs.	Marker, Permanent, Blue	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	82.70	82.70		
	10	pcs.	Marker, Permanent, Red	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	82.70	82.70		
	10	pcs.	Marker, Whiteboard, Black	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	96.50	96.50		
	10	pcs.	Marker, Whiteboard, Blue	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	96.50	96.50		
	10	pcs.	Marker, Whiteboard, Red	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	96.50	96.50		
	5	rolls	Tape, Transparent, 48mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	112.85	112.85		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	rolls	Tape, Transparent, 24mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	88.40	88.40		
	5	rolls	Tape, Masking, 48mm	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	605.80	605.80		
	15	cart	INK CARTRIDGE, EPSON C13T664100 (T6641), BLACK	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,478.50	3,478.50		
	8	cart	INK CARTRIDGE, EPSON C13T664200 (T6642), CYAN	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,937.60	1,937.60		
	8	cart	INK CARTRIDGE, EPSON C13T664300 (T6643), MAGENTA	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,937.60	1,937.60		
	8	cart	INK CARTRIDGE, EPSON C13T664400 (T6644), YELLOW	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,937.60	1,937.60		
50203010	3	can	DISINFECTANT SPRAY, aerosol type, 400-550 grams /can	IAD	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	419.67	419.67		
	6	bottle	ALCOHOL, ethyl, 500ml	IAD	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	302.58	302.58		
	1	box	BALLPOINT PEN, 25 pcs/box	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	130.00	130.00		
	20	piece	SIGN PEN Fine Tip, Black	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	894.40	894.40		
	1	box	CLIP, backfold, 19mm, 12s/box, PRINCE brand	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	10.00	10.00		
	1	box	CLIP, backfold, 25mm, 12s/box, PRINCE brand	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	15.00	15.00		
	1	box	CLIP, backfold, 32mm, 12s/box, PRINCE brand	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	26.00	26.00		
	1	box	CLIP, backfold, 50mm, 12s/box, PRINCE brand	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	60.00	60.00		
	6	piece	CORRECTION TAPE, disposable	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	81.00	81.00		
	5	piece	CORRUGATED BOX	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	2	piece	DATING AND STAMPING MACHINE	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	piece	DATA FILE BOX	IAD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	1,458.90	1,458.90		
	1	box	ENVELOPE, mailing, white, long, 50pcs/box	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	432.00	432.00		
	1	box	ENVELOPE, expanding, kraftboard, for legal size, 20pcs/box	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	815.00	815.00		
	2	box	FASTENER, for paper, metal	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	190.00	190.00		
	1	box	FOLDER, Pressboard	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	952.64	952.64		
	1	jar	GLUE, all purpose, 200 grams	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	75.00	75.00		
	1	set	MARKER, fluorescent, 3 colors/set	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	40.00	40.00		
	2	pad	NOTEPAD, Stick-on (2"x3")	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	80.00	80.00		
	2	pad	NOTEPAD, Stick-on (3"x3")	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	110.00	110.00		
	1	box	PAPER CLIP, gem type, 33mm, 100s/box, vinyl plastic coated	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	10.00	10.00		
	1	box	PAPER CLIP, gem type, 50mm jumbo, vinyl plastic coated	IAD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	15.00	15.00		
	6	ream	PAPER, Multi-purpose, A4	IAD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	826.44	826.44		
	6	ream	PAPER, Multi-purpose, Legal	IAD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	953.46	953.46		
	2	box	STAPLE WIRE, standard	IAD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	50.00	50.00		
	6	roll	TAPE, transparent, 24mm	IAD	No	DBM Procurement Service	1st to 4th Quarter				Approved Corporate Budget	334.08	334.08		
50203010	5	bottle	ALCOHOL, ethyl, 500ml	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	252.15	252.15		
	1	box	BALLPOINT PEN, 25 pcs/box (black)	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	130.00	130.00		
	1	box	BALLPOINT PEN, 25 pcs/box (blue)	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	130.00	130.00		
	3	box	CLIP, backfold, 19mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	28.08	28.08		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	box	CLIP, backfold, 25mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	46.80	46.80		
	3	box	CLIP, backfold, 32mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	99.84	99.84		
	3	box	CLIP, backfold, 50mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	180.96	180.96		
	5	unit	COMPUTER MOUSE, Wireless	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	809.60	809.60		
	20	piece	CORRECTION TAPE	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	270.00	270.00		
	30	piece	CORRUGATED BOX	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	piece	CUTTER/UTILITY KNIFE, for general purpose	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	63.44	63.44		
	2	piece	DATER STAMP	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	869.90	869.90		
	5	can	DISINFECTANT SPRAY	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	699.45	699.45		
	100	box	ENVELOPE, Documentary, Legal	LD	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	211.52	211.52		
	50	box	ENVELOPE, expanding, kraft	LD	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	469.98	469.98		
	50	box	ENVELOPE, mailing, white, long	LD	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	43.25	43.25		
	5	box	FASTENER	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	473.20	473.20		
	5	piece	FLASH DRIVE	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	763.70	763.70		
	1	bundle	FOLDER fancy, with slide, legal	LD	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	291.20	291.20		
	1	pack	FOLDER with tab, Legal	LD	No	DBM Procurement Service	1st to 4th Quarter				Approved Corporate Budget	413.12	413.12		
	1	box	FOLDER, pressboard, paper board,	LD	No	DBM Procurement Service	1st to 4th Quarter				Approved Corporate Budget	952.64	952.64		
	2	jar	GLUE, all-purpose	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	124.28	124.28		
	10	bot	INK REFILL, CANON GI-790, Black	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	5	bot	INK REFILL, CANON GI-790, Cyan	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	5	bot	INK REFILL, CANON GI-790, Magenta	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	5	bot	INK REFILL, CANON GI-790, Yellow	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	12	bot	INK REFILL, EPSON C13T664100 (T6641), Black	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	2,782.80	2,782.80		
	12	bot	INK REFILL, EPSON C13T664200 (T6642), Cyan	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	2,906.40	2,906.40		
	5	bot	INK REFILL, EPSON C13T664300 (T6643), Magenta	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	1,211.00	1,211.00		
	5	bot	INK REFILL, EPSON C13T664400 (T6644), Yellow	LD	No	DBM Procurement Service	1st to 2nd Quarter				Approved Corporate Budget	1,211.00	1,211.00		
	2	bottle	INK, for stamp pad	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	57.58	57.58		
	6	piece	MARKER, pemmanent, black	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	49.62	49.62		
	6	piece	MARKER, pemmanent, blue	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	49.62	49.62		
	6	piece	MARKER, pemmanent, red	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	49.62	49.62		
	5	pad	NOTEPAD, Stick-on 100mm x 100mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	260.00	260.00		
	5	pad	NOTEPAD, Stick-on 50mm x 76mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	185.30	185.30		
	5	pad	NOTEPAD, Stick-on 76mm x 100mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	296.40	296.40		
	5	box	PAPER CLIP, vinyl/ plastic coated, 33mm,	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	44.10	44.10		
	5	box	PAPER CLIP, vinyl/ plastic coated, jumbo,50mm,	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	97.25	97.25		
	60	ream	PAPER, MULTIPURPOSE A4	LD	No	DBM Procurement Service	1st to 4th Quarter				Approved Corporate Budget	8,264.40	8,264.40		
	60	ream	PAPER, MULTIPURPOSE LEGAL	LD	No	DBM Procurement Service	1st to 4th Quarter				Approved Corporate Budget	9,534.60	9,534.60		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	piece	PUNCHER, paper, heavy duty	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	307.84	307.84		
	10	book	RECORD BOOK, 300 pages	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	917.00	917.00		
	10	book	RECORD BOOK, 500 pages	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,245.67	1,245.67		
	6	cart	RIBBON CARTRIDGE, EPSON C135015632, Black	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	467.64	467.64		
	3	box	RUBBER BAND, No. 18	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	405.60	405.60		
	5	piece	RULER, plastic, 450 mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	99.65	99.65		
	5	pair	SCISSORS, symmetrical / asymmetrical	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	327.60	327.60		
	12	piece	SIGN PEN, Medium Tip, black	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	686.40	686.40		
	12	piece	SIGN PEN, Medium Tip, blue	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	686.40	686.40		
	12	piece	SIGN PEN, Medium Tip, red	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	686.40	686.40		
	5	piece	STAPLE REMOVER, plier-type	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	232.55	232.55		
	5	box	STAPLE WIRE, standard,	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	118.80	118.80		
	3	piece	STAPLER, standard type	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	592.80	592.80		
	5	piece	STENO Notebook	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	70.20	70.20		
	12	roll	TAPE, masking, 24mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	668.16	668.16		
	12	roll	TAPE, masking, 48mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,453.92	1,453.92		
	12	roll	TAPE, packaging, 48mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	268.32	268.32		
	12	roll	TAPE, transparent, 24mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	212.16	212.16		
	12	roll	TAPE, transparent, 48mm	LD	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	270.84	270.84		
	6	pack	TOILET TISSUE PAPER, 2ply	LD	No	DBM Procurement Service	1st to 4th Quarter				Approved Corporate Budget	599.04	599.04		
5020201001	6	reams	12 x 18" glossy, coated paper	CREAS	No	NP (SVP)	1st to 4th Quarter				Approved Corporate Budget	21,120.00	21,120.00		
	4	reams	12 X 18 krome kote # 189, 250 gsm	CREAS	No	NP (SVP)	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	5	pcs	CERTIFICATE HOLDER, A4, blue	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	275.00	275.00		
	5	pcs	CORRECTION TAPE	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	74.25	74.25		
	1	box	ENVELOPE, documentary,A4, 500pc/box	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	912.91	912.91		
	2	bots	GLUE, all-purpose	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	136.71	136.71		
	5	unit	Develop Ineo + 364 printer toner (Black)	CREAS	No	NP (SVP)	1st to 4th Quarter				Approved Corporate Budget	67,500.00	67,500.00		
	12	pcs	INK CART, EPSON (T673) Black	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	8	pcs	INK CART, EPSON (T673) Cyan	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	8	pcs	INK CART, EPSON (T673) Light Cyan	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	8	pcs	INK CART, EPSON (T673) Yellow	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	8	pcs	INK CART, EPSON (T673) Magenta	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	8	pcs	INK CART, EPSON (T673) Light Magenta	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	5	pcs	MARKER, permanent, felt tip, bullet type, BLACK	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	45.50	45.50		
	5	pcs	MARKER, permanent, felt tip, bullet type, BLUE	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	45.50	45.50		
	5	pcs	MARKER, permanent, felt tip, bullet type, RED	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	45.50	45.50		
	6	pads	NOTEPAD, stick-on, 50mm x 76mm	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	244.62	244.62		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	pads	NOTEPAD, stick-on, 76mm x 100mm	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	391.26	391.26		
	20	packs	Special Paper, A4	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	20	packs	Special Paper, Legal	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	2	reams	PAPER, multipurpose A3	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	42.82	42.82		
	10	reams	PAPER, multicopy, A4 size, 80gsm, 210mm x 297mm, sub24	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,351.80	2,351.80		
	10	reams	PAPER, multicopy, legal size, 80gsm, 216mm x 330mm, sub24	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,562.60	2,562.60		
	3	packs	Photo Paper, A4	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	450.00	450.00		
	3	packs	Sticker Paper, Legal	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	195.00	195.00		
	1	piece	Tape Dispenser, table top	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	85.32	85.32		
	10	packs	Cartolina, assorted	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	910.00	910.00		
	2	pcs	Wireless Microphone	CREAS	No	NP (SVP)	1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	1	unit	Document Scanner	CREAS	No	NP (SVP)	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	10	pcs	SIGN PEN, blue, liquid/gel ink, 0.5mm extra fine tip	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	244.20	244.20		
	10	pcs	SIGN PEN, black, liquid/gel ink, 0.5mm extra fine tip	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	244.20	244.20		
	5	packs	Battery, dry cell, size AA	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	112.70	112.70		
	5	packs	Battery, dry cell, size AAA	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	100.85	100.85		
	1	piece	Office Chair	CREAS	No	NP (SVP)	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	2	pcs	Cutter for general purpose	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	69.78	69.78		
	5	rolls	TAPE, transparent, 24 mm	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	97.25	97.25		
	5	rolls	TAPE, transparent, 48 mm	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	124.15	124.15		
	2	rolls	TAPE, masking, 24 mm	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	122.44	122.44		
	5	rolls	TAPE, masking, 48 mm	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	666.40	666.40		
	5	rolls	TAPE, packaging (2"), 48mm	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	123.00	123.00		
	12	bottle	Alcohol, Ethyl, 500ml	CREAS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	665.68	665.68		
	5	packs	Toilet Tissue, 2-ply sheets, 150 pulls (packs of 12 rolls)	CREAS	No	NP (SVP)	1st to 4th Quarter				Approved Corporate Budget	549.10	549.10		
	5	bottle	Disinfectant Spray, Aerosol, 400g	CREAS	No	NP (SVP)	1st to 4th Quarter				Approved Corporate Budget	766.50	766.50		
50203010	48	bottles	Alcohol, Ethyl, 500 ml	OGM	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	2,688.00	2,688.00		
	24	cans	Air Freshener	OGM	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	2,328.00	2,328.00		
	20	packs	Battery, dry cell, size AA	OGM	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	480.00	480.00		
	48	packs	Battery, dry cell, size AAA	OGM	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	1,056.00	1,056.00		
	6	piece	Broom (Walis Tambo)	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	840.00	840.00		
	12	bottles	Cleaner, Toilet Bowl and Urinal	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	552.00	552.00		
	60	piece	Correction Tape	OGM	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	900.00	900.00		
	12	piece	Data File with Finger ring	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,020.00	1,020.00		
	2	piece	Dating and Stamping Machine	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	24	cans	Disinfectant Spray	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	3,672.00	3,672.00		
	1	box	Envelope (Expanding)	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	820.00	820.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	cans	Furniture Cleaner	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	390.00	390.00		
	1	box	Folder, pressboard	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	6	pcs.	Glue(Multi- Purpose)	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	540.00	540.00		
	15	cart	Ink Cartridge , Epson Part no. C13T664100 (T6641), Black	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	6	cart	Ink Cartridge , Epson Part no. C13T664200 (T6642), Cyan	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,602.00	1,602.00		
	6	cart	Ink Cartridge , Epson Part no. C13T664300 (T6643), Magenta	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,602.00	1,602.00		
	6	cart	Ink Cartridge , Epson Part no. C13T664400 (T6641), Yellow	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,602.00	1,602.00		
	6	cans	Insecticide aerosol can	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	924.00	924.00		
	6	set	Marker, Fluorescent, 3 colors/set	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	240.00	240.00		
	100	reams	Paper, multicopy, A4 size, 80 gsm, 210 mm x 297mm, sub 24	OGM	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	23,518.00	23,518.00		
	100	reams	Paper, multicopy, Legal size, 80 gsm, 216 mm x 330mm, sub 24	OGM	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	25,626.00	25,626.00		
	1	reams	Paper, multicopy, A3	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	330.00	330.00		
	1	pc	Puncher (Heavy duty)	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	600.00	600.00		
	36	pcs.	Sign Pen, Tip 1.0 (Assorted colors)	OGM	No	DBM Procurement Service	1st to 4th Quarter				Approved Corporate Budget	4,680.00	4,680.00		
	5	pcs.	Stamps	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	3	bottles	Stamp Pad Ink	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	900.00	900.00		
	12	packs	Toilet Tissue Paper, 2 ply	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,320.00	1,320.00		
	24	pack	Toilet Tissue Paper, interfolded Paper Towel	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	1,440.00	1,440.00		
	2	packs	Calling cards with box	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	900.00	900.00		
	100	pcs.	Plaque	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		
	5	pcs.	Signage	OGM	No	DBM Procurement Service	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	20	pcs.	Tarpaulin	OGM	No	DBM Procurement Service	1st to 3rd Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	unit	Kyocera Printer Toner TK-3134	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	30	can	Air Freshener, aerosol	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,706.00	2,706.00		
	50	bottles	Alcohol, ethyl 500ml	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,521.50	2,521.50		
	20	pc	Ballpen, Black	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	20	pc	Ballpen, Blue	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	30	packs	Battery, dry cell, AAA	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	550.20	550.20		
	30	packs	Battery, dry cell, AA	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	614.70	614.70		
	2	packs	Battery, Rechargeable, AA	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	packs	Battery, Rechargeable, AAA	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	unit	Calculator	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	267.00	267.00		
	500	pc	Calling Card	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	20	pc	Correction Tape/Fluid	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	293.80	293.80		
	20	bottles	Cleaner, toilet and urinal	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	832.00	832.00		
	2	pc	Cutter/Utility Knife	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	63.44	63.44		
	35	pc	Data File Box	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,110.00	5,110.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	Dater Stamp	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	435.00	435.00		
	60	pc	Detergent Bar	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	561.60	561.60		
	60	pouch	Detergent Powder	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	1	unit	Digital Voice Recorder	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	49	can	Disinfectant Spray, aerosol	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	6,860.00	6,860.00		
	10	pc	Double Sided Tape	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	2	box	Envelope, documentary, A4	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,530.00	1,530.00		
	2	box	Envelope, documentary, Legal	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,962.00	1,962.00		
	2	box	Envelope, Expanding, kraft, legal	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,480.00	1,480.00		
	20	pieces	Envelope, Expanding, plastic	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	639.20	639.20		
	2	box	Envelope, Mailing Long	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	866.00	866.00		
	1	unit	External Hard Drive	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,020.00	3,020.00		
	2	box	Folder, pressboard	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	box	Fastener	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	380.00	380.00		
	2	pieces	File Organizer	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	181.76	181.76		
	10	set	File Tab Divider A4	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	116.60	116.60		
	10	set	File Tab Divider, Legal	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	149.10	149.10		
	10	pack	Folder with Tab, Legal	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,332.60	3,332.60		
	10	pack	Folder with Tab, A4	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,891.20	2,891.20		
	2	box	Folder pressboard	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,905.28	1,905.28		
	20	cans	Furniture Cleaner	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,421.80	2,421.80		
	6	bottle	Glue, all-purpose	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	390.00	390.00		
	1	jar	Glue, Padding	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
	10	bottle	Hand Sanitizer, 500ml	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	808.50	808.50		
	5	box	Index Tab	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	340.00	340.00		
	10	bottle	Ink, EPSON 003, Black	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	10	bottle	Ink, EPSON 003, Cyan	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	10	bottle	Ink, EPSON 003, Magenta	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	10	bottle	Ink, EPSON 003, Yellow	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	can	Insecticide aerosol type	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	20	bottles	Liquid Hand Soap	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	860.00	860.00		
	10	set	Marker, flourescent, 3 color/set	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	465.40	465.40		
	20	piece	Marker, permanent, black	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
	20	piece	Marker, whiteboard, black	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
	20	piece	Marker, whiteboard, blue	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
	22	piece	Marker, Whiteboard, black	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	220.00	220.00		
	4	unit	Mouse, Optical	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	pads	Notepad, 3 x 3, Stick-on	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,060.00	1,060.00		
	15	pads	Notepad, 50mm x 76mm, Stick-on	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	10	pads	Notepad, 76mm x 100mm, Stick-on	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	10	piece	Notebook, steno	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		
	9	box	Paper Clip, 33mm	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	81.00	81.00		
	10	box	Paper Clip 50mm (Jumbo)	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	147.20	147.20		
	30	reams	Paper, multipurpose, A4	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	30	reams	Paper, Multipurpose, Legal	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,700.00	5,700.00		
	20	reams	Paper, Multicopy, Legal	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,660.00	4,660.00		
	2	box	Pencil, lead, with eraser	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	43.58	43.58		
	5	reams	Photopaper	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	piece	Puncher	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	152.04	152.04		
	10	books	Record Book 500 pages	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	100	piece	Ring Binder/Data Folder, 2 rings, Long	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	box	Rubber Band	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	272.00	272.00		
	4	pairs	Scissors	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	133.48	133.48		
	20	each	Sign Pen, medium tip, Blue	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	20	each	Sign Pen, medium tip, Black	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	20	each	Sign Pen, medium tip, Red	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	bottle	Stamp Pad Ink	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	60.00	60.00		
	2	piece	Stamp Pad	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	80.00	80.00		
	6	piece	Staple Remover	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	168.00	168.00		
	10	box	Staple Wire	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	236.30	236.30		
	4	piece	Stapler	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	584.00	584.00		
	2	unit	Tape Dispenser, Tape Top	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	146.00	146.00		
	6	rolls	Tape, Masking 2"	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	372.00	372.00		
	10	rolls	Tape, Transparent 1"	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
	6	rolls	Tape, Transparent 2"	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	138.00	138.00		
	6	bottle	Toilet Bowl and Urinal Cleaner	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	246.90	246.90		
	20	pack	Toilet Deodorant Cake	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	515.00	515.00		
	30	pack	Toilet Tissue, 2-ply (12 rolls/pack)	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,610.00	2,610.00		
	30	pack	Toilet Tissue Paper, Interfold Paper Towel	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,020.00	1,020.00		
	20	pack	Trashbag, XXL	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		
	1	unit	Wall Clock	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	2	unit	Wire, Extension, 5Meter	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
50203010	3	packs	Battery, Dry Cell AAA	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	60.52	60.52		
	3	packs	Battery, Dry Cell AA	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	67.62	67.62		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	bundle	Binding Ring/Comb Plastic 32mm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	285.88	285.88		
	4	set	Cleaning Kit, MC 210 ID Printer	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00		
	2	piece	Cutter	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	69.78	69.78		
	6	piece	Correction Tape	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	89.10	89.10		
	20	piece	Corrugated Box with cover	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,112.00	2,112.00		
	5	pieces	Data File Box (Black)	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	802.40	802.40		
	10	piece	Data Folder (Black)	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	913.11	913.11		
	1	box	Envelope, documentary, legal	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,078.00	1,078.00		
	1	box	Envelope, documentary, A4	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	912.91	912.91		
	1	box	Envelope, expanding, kraftboard, legal	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,033.95	1,033.95		
	5	box	Fastener, metal	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	520.52	520.52		
	3	piece	File Organizer	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	288.75	288.75		
	6	set	File Tab Divider, A4	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	86.66	86.66		
	6	set	File Tab Divider, Legal	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	120.32	120.32		
	1	Piece	Flash drive, 64gb	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	167.35	167.35		
	1	boxes	Folder pressboard, expanding, plain, long	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,047.90	1,047.90		
	1	box	Folder, Tagboard, A4 size	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	417.56	417.56		
	2	box	Folder, Tagboard, legal size	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	910.62	910.62		
	3	Jar	Glue, all purpose	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	205.06	205.06		
	1	Box	Index Tab	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	74.36	74.36		
	6	carts	Ink Cartridge, Epson L110 C13T664100, black	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,530.54	1,530.54		
	6	carts	Ink Cartridge, Epson L110 C13T664200, cyan	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,598.52	1,598.52		
	6	carts	Ink Cartridge, Epson L110 C13T664300, magenta	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,598.52	1,598.52		
	6	carts	Ink Cartridge, Epson L110 C13T664400, yellow	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,598.52	1,598.52		
	10	Box	Laminating Pouches size 146mm x 178mm 250 mic 100 sheets/box	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,350.00	9,350.00		
	1	Set	Marker, flourescent	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	34.22	34.22		
	3	pieces	Marker, permanent, bullet type, black	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27.29	27.29		
	3	pieces	Marker, permanent, bullet type, blue	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27.29	27.29		
	3	pieces	Marker, permanent, bullet type, red	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27.29	27.29		
	3	pieces	Marker, whiteboard, bullet type, black	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	31.85	31.85		
	3	pieces	Marker, whiteboard, bullet type, blue	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	31.85	31.85		
	3	pieces	Marker, whiteboard, bullet type, red	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	31.85	31.85		
	4	pad	Note Pad, Stick on, 2 x 3	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	163.06	163.06		
	4	pad	Note Pad, Stick on, 3 x 3	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	228.80	228.80		
	4	pad	Note Pad, Stick on, 3 x 4	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	260.83	260.83		
	1	unit	Mouse, Optical	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	178.11	178.11		
	1	unit	mouse	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	600.00	600.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	boxes	Paper Clip, gem type, 33mm, 100s/box, vinyl plastic coated	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	29.11	29.11		
	5	boxes	Paper Clip, gem type, jumbo, 50mm, 100s/box, vinyl plastic coated	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	107.03	107.03		
	30	reams	Paper, multicopy, A4, 500sheets/ream, 80gsm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,055.40	7,055.40		
	50	reams	Paper, multicopy, Legal 500sheets/ream, 80gsm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	12,812.80	12,812.80		
	1	box	Pencil, lead, with eraser	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	49.18	49.18		
	2	books	Record Book, 300 pages	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	201.74	201.74		
	2	books	Record Book, 500 pages	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	274.03	274.03		
	5	rolls	Ribbon (Color), MC, 210 ID Pinter	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	54,725.00	54,725.00		
	1	boxes	Rubber Band, 70mm min lay flat length (#18)	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	148.72	148.72		
	2	piece	Ruler Plastic, 450mm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	43.85	43.85		
	5	pieces	Sign Pen, black	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	122.10	122.10		
	6	pieces	Sign Pen, blue	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	146.52	146.52		
	6	pieces	Sign Pen, red	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	146.52	146.52		
	50	packs	Special Paper, A4 size, matte	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,316.85	5,316.85		
	50	packs	Special Paper, legal size, matte	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,316.85	5,316.85		
	1	bottle	Stamp Pad Ink, purple or violet	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	31.67	31.67		
	3	boxes	Staple Wire, standard, #35	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	78.41	78.41		
	12	packs	Sticker Paper, legal, matte	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	514.80	514.80		
	2	rolls	Tape, masking (1") 24mm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	122.50	122.50		
	2	rolls	Tape, masking (2") 48mm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	266.55	266.55		
	2	rolls	Tape, packaging (2"), 48mm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	49.19	49.19		
	2	rolls	Tape, transparent (1"), 24mm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	38.90	38.90		
	2	rolls	Tape, transparent (2"), 48mm	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	49.65	49.65		
	5	packs	Toilet Tissue Paper 2 ply	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	549.12	549.12		
	5	packs	Tissue Interfolded Paper Towel	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	185.90	185.90		
	6	box	PVC Identification Cards	MPRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	8,448.00	8,448.00		
50203010	5	bundles	BINDING RING/COMB, plastic, 32mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,429.40	1,429.40		
	3	packs	CARTOLINA, assorted colores	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	276.28	276.28		
	20	pcs	CORRECTION TAPE	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	297.00	297.00		
	1	box	ENVELOPE, expanding, kraftboard, for legal size doc.	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,033.95	1,033.95		
	1	box	ENVELOPE, documentary, Legal, 500pc/box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,163.34	1,163.34		
	5	boxes	ENVELOPE, mailing, with window 500s/box, (4 1/8" x 9-1/2")	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,819.96	2,819.96		
	2	boxes	FASTENER, metal, non-sharp edges, 50 sets per box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	208.21	208.21		
	1	box	FOLDER, Tagboard, legal size, 100 pieces/box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	455.31	455.31		
	10	bots	GLUE, all-purpose, 500g	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,155.00	1,155.00		
	18	carts	INK CARTRIDGE, Epson L110 C13T664100, black	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	4,591.62	4,591.62		
	8	carts	INK CARTRIDGE, Epson L110 C13T664200, cyan	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,131.36	2,131.36		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8	carts	INK CARTRIDGE, Epson L110 C13T664300, magenta	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,131.36	2,131.36		
	8	carts	INK CARTRIDGE, Epson L110 C13T664400, yellow	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,131.36	2,131.36		
	12	carts	INK CARTRIDGE, HP 704, black	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,532.38	5,532.38		
	6	carts	INK CARTRIDGE, HP 704, tri-color	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,766.19	2,766.19		
	10	pcs	MARKER, permanent, felt tip, bullet type, BLACK	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	90.97	90.97		
	10	pcs	MARKER, permanent, felt tip, bullet type, BLUE	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	90.97	90.97		
	10	pcs	MARKER, permanent, felt tip, bullet type, RED	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	90.97	90.97		
	5	pads	NOTEPAD, stick-on, 50mm x 76mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	203.83	203.83		
	5	pads	NOTEPAD, stick-on, 76mm x 100mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	326.04	326.04		
	15	boxes	PAPER CLIP, gem type, 33mm, 100s/box, vinyl plastic coated	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	145.53	145.53		
	15	boxes	PAPER CLIP, gem type, jumbo, 50mm, 100s/box, vinyl plastic coated	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	321.09	321.09		
	80	reams	PAPER, multicopy, A4 size, 80gsm, 210mm x 297mm, sub24	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	18,814.40	18,814.40		
	80	reams	PAPER, multicopy, legal size, 80gsm, 216mm x 330mm, sub24	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	20,500.48	20,500.48		
	1	box	PENCIL, lead/graphite, with eraser, 12 pcs	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	49.18	49.18		
	1	box	PRESSBOARD EXPANDING FOLDER, legal size, 100 pcs	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,047.90	1,047.90		
	4	books	RECORD BOOK, 300 pages, size: 214mm x 278mm min	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	403.48	403.48		
	4	books	RECORD BOOK, 500 pages, size: 214mm x 278mm min	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	548.06	548.06		
	2	boxes	RUBBER BAND, 70mm min lay flat length (#18)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	297.44	297.44		
	10	pcs	SIGN PEN, blue, liquid/gel ink, 0.5mm extra fine tip	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	244.20	244.20		
	10	pcs	SIGN PEN, black, liquid/gel ink, 0.5mm extra fine tip	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	244.20	244.20		
	10	pcs	SIGN PEN, red, liquid/gel ink, 0.5mm extra fine tip	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	244.20	244.20		
	10	packs	VELLUM PAPER, 20s per pack	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	660.00	660.00		
	1	bottle	STAMP PAD INK, purple/violet, 50ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	31.67	31.67		
	1	bottle	STAMP PAD, FELT, bed dimension: 60mm x 100mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	43.91	43.91		
	15	boxes	STAPLE WIRE, standard, 26/6, 5000 wires/box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	392.04	392.04		
	1000	pcs	STORAGE BOX	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	10	rolls	TAPE, transparent, 24 mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	194.48	194.48		
	5	rolls	TAPE, transparent, 48 mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	124.14	124.14		
	2	rolls	TAPE, masking, 24 mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	122.43	122.43		
	5	rolls	TAPE, masking, 48 mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	666.38	666.38		
	50	rolls	TAPE, packaging (2"), 48mm	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,229.80	1,229.80		
	6	packs	TOILET TISSUE PAPER, 2 ply	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	658.94	658.94		
	2	carts	TONER CARTRIDGE, TK-439	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,710.00	17,710.00		
	1	cart	TONER CARTRIDGE, TK-1147	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,848.50	7,848.50		
	1	pack	WRAPPING PAPER	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	177.32	177.32		
5-02-03-010	50	pack	BATTERY, size AA, alkaline, 2 pieces per blister pack	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,024.50	1,024.50		
	8	pack	BATTERY, size AAA, alkaline, 2 pieces per blister pack	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	146.72	146.72		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	12	can	AIR FRESHENER, 280mL/can	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	979.42	979.42		
	24	bottle	ALCOHOL, 70%, ethyl, 500ml	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,210.32	1,210.32		
	12	pcs	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	138.36	138.36		
	2	set	MARKER, fluorescent, 3 colors per set	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	73.32	73.32		
	8	pcs	MARKER, whiteboard, bullet type, black	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	77.20	77.20		
	8	pcs	MARKER, whiteboard, bullet type, blue	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	77.20	77.20		
	4	pcs	MARKER, whiteboard, bullet type, red	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	38.60	38.60		
	8	pcs	MARKER, permanent, bullet type, black	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	66.16	66.16		
	8	pcs	MARKER, permanent, bullet type, blue	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	66.16	66.16		
	6	pcs	MARKER, permanent, bullet type, red	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	49.62	49.62		
	2	pad	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	118.56	118.56		
	2	box	PAPER CLIP, gem type, 50mm, 100 pieces per box	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	27.56	27.56		
	2	box	PAPER CLIP, gem type, 33mm, 100 pieces per box	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	17.64	17.64		
	12	ream	PAPER, Multi-Purpose (COPY) A4, 70gsm	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,652.88	1,652.88		
	10	ream	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,589.10	1,589.10		
	1	box	PENCIL, lead, w/eraser, One(1) dozen per box	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	20.79	20.79		
	5	book	RECORD BOOK, 300 pages, size: 214mm x 278mm min	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	312.00	312.00		
	6	book	RECORD BOOK, 500 pages, size: 214mm x 278mm min	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	624.00	624.00		
	30	pcs	Ballpen Black	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	480.00	480.00		
	20	pcs	Ballpen Blue	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	320.00	320.00		
	20	pcs	SIGN PEN, black	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	444.00	444.00		
	12	pcs	SIGN PEN, blue	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	266.40	266.40		
	1	bottle	STAMP PAD INK, violet, 50mL	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	28.91	28.91		
	2	box	STAPLE WIRE, Standard	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	47.52	47.52		
	4	pcs	Staple Remover, plier-type	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	111.48	111.48		
	6	roll	TAPE, masking, 24mm, 50 meters length	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	371.28	371.28		
	6	roll	TAPE, masking, 48mm, 50 meters length	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	726.96	726.96		
	12	pack	TOILET TISSUE, 12 rolls per pack	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,035.84	1,035.84		
	8	bottle	CLEANER, TOILET BOWL AND URINAL	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	332.80	332.80		
	12	can	CLEANSER, scouring powder, 350grams/can	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	287.04	287.04		
	12	pouch	DETERGENT POWDER, all purpose, 1kilo/pouch	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	648.96	648.96		
	12	can	DISINFECTANT SPRAY, 400-550 grams	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,678.68	1,678.68		
	6	can	INSECTICIDE, aerosol type, 600mL/can	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	836.16	836.16		
	2	bundle	RAG, all cotton, 32 pieces per kilo per bundle	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	106.28	106.28		
	2	pack	SCOURING PAD, 5 pieces per pack	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	115.86	115.86		
	2	pcs	FLASH DRIVE, 16GB, USB 2.0, plug and play	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	332.80	332.80		
	2	unit	MOUSE, optical, USB connection type	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	299.52	299.52		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	cart	INK CART, EPSON C13T6664100 (T6641), Black	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,319.00	2,319.00	
	12	bottle	Hand Soap, Liquid 500 ml	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	515.40	515.40	
	24	bottle	Dishwashing Soap, Liquid	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00	
	2	kgs.	Absorbent Cotton	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	660.00	660.00	
	16	pack	Sando bag, Xlarge, 50pcs. Per pack	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,280.00	1,280.00	
	Other Categories													
	15	pack	PET BOTTLE - 330 ml per bottle @ 300 bottles/pack	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00	
	64	bottle	Distilled Water = 6 liters per bottle	WQD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,120.00	5,120.00	
5-02-03-010	6	Can	AIR FRESHENER, Aerosol Type	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	576.00	576.00	
	8	bottles	ALCOHOL, 70%, ethyl, 500ml	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	444.00	444.00	
	24	packs	BATTERY, size AA, alkaline, 2 pieces per blister pack	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	541.00	541.00	
	24	packs	BATTERY, size AAA, alkaline, 2 pieces per blister pack	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	484.00	484.00	
	40	reams	BOND PAPER, Subs.-20 A4	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	6,061.00	6,061.00	
	40	reams	BOND PAPER, Subs.-20 Legal	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	10,250.00	10,250.00	
	30	pieces	BROOM (Walis Ting-Ting)	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	780.00	780.00	
	20	pieces	CORRECTION TAPE, 6 meters(min), 1-piece in individual plastic	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	270.00	270.00	
	4	tubes	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	65.48	65.48	
	4	pieces	CUTTER KNIFE, heavy duty	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	126.88	126.88	
	10	pieces	ELECTRIC FAN, ceiling mount, orbit type	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	12,220.00	12,220.00	
	1	box	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	913.00	913.00	
	1	box	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	1,163.00	1,163.00	
	1	box	ENVELOPE, MAILING, 500 piece pr box	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	495.00	495.00	
	4	pieces	ERASER, felt, for blackboard/whiteboard	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	57.92	57.92	
	6	boxes	FASTENER, for paper, metal, 50 sets per box	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	625.00	625.00	
	3	packs	FOLDER, L-type, A4, 50 pieces pack	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	661.00	661.00	
	3	packs	FOLDER, L-type, Legal size, 50 pieces per pack	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	822.00	822.00	
	12	pieces	FOLDER, Expandable, Legal size	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	540.00	540.00	
	4	pieces	HAND SOAP, LIQUID, 500ml	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	189.00	189.00	
	12	cart	INK CART, CANON PG-810, Black	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	11,788.00	11,788.00	
	8	cart	INK CART, CANON CL-811, Colored	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	9,427.00	9,427.00	
	8	Bottle	INK CART, EPSON C13T6664100 (T7741), Black (140ml)	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	5,600.00	5,600.00	
	8	Bottle	INK CART, EPSON C13T6664200 (T6642), Cyan (70ml)	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	1,997.00	1,997.00	
	8	Bottle	INK CART, EPSON C13T6664300 (T6643), Magenta (70ml)	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	1,997.00	1,997.00	
	8	Bottle	INK CART, EPSON C13T6664400 (T6644), Yellow (70ml)	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	1,997.00	1,997.00	
	50	pieces	LIGHT EMITTING DIODE (LED), Light Bulb	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	4,159.00	4,159.00	
	24	reams	MIMEO PAPER, whitewave Short	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	2,843.00	2,843.00	
	12	reams	MIMEO PAPER, whitewave Long	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	1,905.00	1,905.00	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	boxes	PAPER CLIP, gem type, 50mm, 100 pieces per box	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	96.23	96.23		
	5	boxes	PAPER CLIP, gem type, 33mm, 100 pieces per box	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	44.10	44.10		
	1	piece	PAPER TRIMMER / CUTTING MACHINE, table top	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	9,297.60	9,297.60		
	8	boxes	PEN, black, 12 pcs per box	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	1,757.00	1,757.00		
	8	boxes	PEN, blue, 12 pcs per box	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	1,757.00	1,757.00		
	40	books	RECORD BOOK, 300 pages, size: 214mm x 278mm min	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	4,035.00	4,035.00		
	20	books	RECORD BOOK, 500 pages, size: 214mm x 278mm min	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	2,740.00	2,740.00		
	2	boxes	RUBBER BAND, 70mm min lay flat length (#18)	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	270.40	270.40		
	15	pieces	SIGN PEN, black	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	366.00	366.00		
	15	pieces	SIGN PEN, blue	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	366.00	366.00		
	4	bottles	STAMP PAD INK, violet, 50ml	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	115.16	115.16		
	2	pieces	STAMP PAD, felt pad, min 60mm x 100mm	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	79.84	79.84		
	12	boxes	STAPLE WIRE, Heavy duty, 23/13	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	437.00	437.00		
	12	boxes	STAPLE WIRE, Standard	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	285.00	285.00		
	2	pieces	STAPLER, standard	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	395.20	395.20		
	2	pieces	STAPLE REMOVER, plier type	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	93.02	93.02		
	6	rolls	TAPE, masking, 24mm, 50 meters length	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	334.00	334.00		
	6	rolls	TAPE, masking, 48mm, 50 meters length	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	727.00	727.00		
	6	rolls	TAPE, transparent, 24mm, 50 meters	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	106.00	106.00		
	6	rolls	TAPE, transparent, 48mm, 50 meters	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	175.00	175.00		
	6	rolls	TAPE, packaging, 48mm, 50 meters length	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	134.00	134.00		
	12	packs	TOILET TISSUE, 12 rolls per pack	WPD	No	Public Bidding	Note: To be procured by the Administration Group thru DBMPS (Commonly Used Item)				Approved Corporate Budget	1,318.00	1,318.00		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)															
ALCOHOL OR ACETONE BASED ANTISEPTICS															
50203010	16	bottle	ALCOHOL, Ethyl, 500ml	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	887.57	887.57		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES															
	8	piece	ERASER, Plastic/Rubber	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	72.69	72.69		
	16	piece	SIGN PEN, Extra Fine Tip, Black	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	390.72	390.72		
	16	piece	SIGN PEN, Extra Fine Tip, Blue	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	390.72	390.72		
	16	piece	SIGN PEN, Extra Fine Tip, Red	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	390.72	390.72		
	32	piece	SIGN PEN, Medium Tip, Black	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,013.44	2,013.44		
	32	piece	SIGN PEN, Medium Tip, Blue	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,013.44	2,013.44		
	32	piece	SIGN PEN, Medium Tip, Red	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	2,013.44	2,013.44		
BATTERIES AND CELLS AND ACCESSORIES															
	4	pack	BATTERY, dry cell, AAA	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	80.70	80.70		
CLEANING EQUIPMENT AND SUPPLIES															
	4	can	AIR FRESHENER	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	384.16	384.16		
	1	unit	EXTERNAL HARD DRIVE	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	3,316.46	3,316.46		



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	unit	COMPUTER MOUSE, Wireless	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	712.45	712.45	
			MANUFACTURING COMPONENTS AND SUPPLIES											
	4	bottle	GLUE, All-purpose	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	273.42	273.42	
	16	box	STAPLE WIRE, Standard	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	418.18	418.18	
	12	roll	TAPE, Masking, 48mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,599.31	1,599.31	
	12	roll	TAPE, Packaging, 48mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	295.15	295.15	
	16	roll	TAPE, Transparent, 24mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	311.17	311.17	
	8	roll	TAPE, Transparent, 48mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	198.62	198.62	
			MEASURING AND OBSERVING AND TESTING EQUIPMENT											
	4	piece	RULER, Plastic, 450mm	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	87.69	87.69	
			OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES											
	8	box	CLIP, Backfold, 19mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	82.37	82.37	
	8	box	CLIP, Backfold, 25mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	137.28	137.28	
	8	box	CLIP, Backfold, 32mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	292.86	292.86	
	8	box	CLIP, Backfold, 50mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	530.82	530.82	
	40	piece	CORRECTION TAPE	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	594.00	594.00	
	4	piece	CUTTER/UTILITY KNIFE, for general purpose	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	139.57	139.57	
	10	piece	DATA FILE BOX	BCMD/BMS	No	Agency-to-Agency	2nd to 3rd Quarter				Approved Corporate Budget	1,604.79	1,604.79	
	1	box	ENVELOPE, Documentary, A4	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	912.91	912.91	
	1	box	ENVELOPE, Documentary, Legal	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	1,163.34	1,163.34	
	2	box	ENVELOPE, Expending, Kraft	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	2,067.89	2,067.89	
	2	box	ENVELOPE, Mailing	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	951.54	951.54	
	1	piece	ERASER, Felt for Blackboard/Whiteboard	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	15.93	15.93	
	16	box	FASTENER	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,665.66	1,665.66	
	2	piece	FILE ORGANIZER, Expanding, Plastic, Legal	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	198.44	198.44	
	2	box	FOLDER, Pressboard	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	2,095.81	2,095.81	
	4	pack	FOLDER with Tab, A4	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,670.24	1,670.24	
	4	pack	FOLDER with Tab, Legal	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,821.25	1,821.25	
	20	box	INDEX TAB	BCMD/BMS	No	Agency-to-Agency	3rd Quarter				Approved Corporate Budget	1,487.20	1,487.20	
	16	set	MARKER, Flourescent	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	547.54	547.54	
	16	piece	MARKER, Permanent, Black	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	145.55	145.55	
	16	piece	MARKER, Permanent, Blue	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	145.55	145.55	
	16	piece	MARKER, Permanent, Red	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	145.55	145.55	
	16	piece	MARKER, Whiteboard, Black	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	169.84	169.84	
	16	box	PAPER CLIP, vinyl/plastic coated, 33mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	155.23	155.23	
	16	box	PAPER CLIP, vinyl/plastic coated, jumbo 50mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	342.50	342.50	
	2	box	PENCIL, Lead/graphite, with eraser	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	98.36	98.36	
	1	piece	PENCIL SHARPENER	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	259.69	259.69	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	box	RUBBER BAND, No. 18	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	297.44	297.44		
	2	piece	STAPLER, Standard Type	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	434.72	434.72		
	4	piece	STAPLE REMOVER, Plier Type	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	204.64	204.64		
	1	piece	TAPE DISPENSER, Table Top	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	85.34	85.34		
			PAPER MATERIALS AND PRODUCTS												
	16	Pad	NOTE PAD, stick on, 50mm x 76mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	652.26	652.26		
	16	Pad	NOTE PAD, stick on, 76mm x 76mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,043.33	1,043.33		
	16	Pad	NOTE PAD, stick on, 76mm x 100mm	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	915.20	915.20		
	16	piece	STENO NOTEBOOK	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	247.10	247.10		
	40	ream	PAPER, MULTIPURPOSE, A4	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,060.56	6,060.56		
	40	ream	PAPER, MULTIPURPOSE, LEGAL	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	6,992.04	6,992.04		
	3	book	RECORD BOOK, 300 pages	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	302.61	302.61		
	3	book	RECORD BOOK, 500 pages	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	411.05	411.05		
	8	pack	TOILET TISSUE PAPER, 2 ply	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	297.44	297.44		
			PERFUMES OR COLOGNES OR FRAGRANCES												
	4	bottle	HAND SANITIZER	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	374.35	374.35		
			PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)												
	16	cart	INK CARTRIDGE, EPSON C13T664100 (T6641), BLACK	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,081.44	4,081.44		
	16	cart	INK CARTRIDGE, EPSON C13T664200 (T6642), CYAN	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,262.72	4,262.72		
	16	cart	INK CARTRIDGE, EPSON C13T664300 (T6643), MAGENTA	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,262.72	4,262.72		
	16	cart	INK CARTRIDGE, EPSON C13T664400 (T6644), YELLOW	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	4,262.72	4,262.72		
			PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES												
	40	piece	BALLPEN	BCMD/BMS	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	440.00	440.00		
	20	pack	STICKER PAPER	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	990.00	990.00		
	4	pack	PHOTO PAPER	BCMD/BMS	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	924.00	924.00		
	25	pack	VELLUM BOARD PAPER	BCMD/BMS	No	Agency-to-Agency	4th Quarter				s	1,237.50	1,237.50		
	3	cart	INK CARTRIDGE, HP 131A CF210A	BCMD/BMS	No	Agency-to-Agency	2nd to 4th Quarter				Approved Corporate Budget	21,417.00	21,417.00		
	3	cart	INK CARTRIDGE, HP 131A CF211A	BCMD/BMS	No	Agency-to-Agency	2nd to 4th Quarter				Approved Corporate Budget	21,417.00	21,417.00		
	3	cart	INK CARTRIDGE, HP 131A CF212A	BCMD/BMS	No	Agency-to-Agency	2nd to 4th Quarter				Approved Corporate Budget	21,417.00	21,417.00		
	3	cart	INK CARTRIDGE, HP 131A CF213A	BCMD/BMS	No	Agency-to-Agency	2nd to 4th Quarter				Approved Corporate Budget	21,417.00	21,417.00		
	2	boxes	KYOCERA TONER - TK479	BCMD/BMS	No	Agency-to-Agency	3rd to 4th Quarter				Approved Corporate Budget	25,410.00	25,410.00		
	2	bundle	BINDING RING/COMB, plastic, 22mm	BCMD/BMS	No	Agency-to-Agency	3rd Quarter				Approved Corporate Budget	603.31	603.31		
	10	ream	PAPER, MULTIPURPOSE, A3	BCMD/BMS	No	Agency-to-Agency	3rd to 4th Quarter				Approved Corporate Budget	6,050.00	6,050.00		
	1	unit	DESK TRAY (In-Out Documents)	BCMD/BMS	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	550.00	550.00		
50203010			PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)												
			ALCOHOL OR ACETONE BASED ANTISEPTICS												
	4	bottle	ALCOHOL, Ethyl, 500ml	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	221.89	221.89		
			ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES												



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	piece	Eraser, Plastic/Rubber	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	18.17	18.17		
	2	piece	SIGN PEN, Extra Fine Tip, Black	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	48.84	48.84		
	2	piece	SIGN PEN, Extra Fine Tip, Blue	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	48.84	48.84		
	2	piece	SIGN PEN, Extra Fine Tip, Red	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	48.84	48.84		
	8	piece	SIGN PEN, Medium Tip, Black	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter					503.36	503.36		
	8	piece	SIGN PEN, Medium Tip, Blue	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	503.36	503.36		
	8	piece	SIGN PEN, Medium Tip, Red	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	503.36	503.36		
			CLEANING EQUIPMENT AND SUPPLIES												
	4	can	AIR FRESHENER	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	384.16	384.16		
	1	unit	EXTERNAL HARD DRIVE	BCMD-OIC	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	3,316.46	3,316.46		
	1	unit	COMPUTER MOUSE, Wireless	BCMD-OIC	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	178.11	178.11		
			MANUFACTURING COMPONENTS AND SUPPLIES												
	1	bottle	GLUE, All-purpose	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	68.35	68.35		
	3	box	STAPLE WIRE, Standard	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter					78.41	78.41		
	2	roll	TAPE, Masking, 48mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	266.55	266.55		
	2	roll	TAPE, Packaging, 48mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	49.19	49.19		
	2	roll	TAPE, Transparent, 24mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	38.90	38.90		
	2	roll	TAPE, Transparent, 48mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	49.65	49.65		
			MEASURING AND OBSERVING AND TESTING EQUIPMENT												
	2	piece	RULER, Plastic, 450mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	43.85	43.85		
			OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	2	box	CLIP, Backfold, 19mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	20.59	20.59		
	2	box	CLIP, Backfold, 25mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	34.32	34.32		
	2	box	CLIP, Backfold, 32mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	73.22	73.22		
	2	box	CLIP, Backfold, 50mm	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	132.70	132.70		
	16	piece	CORRECTION TAPE	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	237.60	237.60		
	1	piece	CUTTER/UTILITY KNIFE, for general purpose	BCMD-OIC	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	34.89	34.89		
	5	piece	DATA FILE BOX	BCMD-OIC	No	Agency-to-Agency	2nd Quarter				Approved Corporate Budget	802.40	802.40		
	3	box	FASTENER	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	312.31	312.31		
	2	piece	FILE ORGANIZER, Expanding, Plastic, Legal	BCMD-OIC	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	198.44	198.44		
	2	set	MARKER, Flourescent	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	68.44	68.44		
	2	piece	MARKER, Permanent, Black	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	18.19	18.19		
	2	piece	MARKER, Permanent, Blue	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	18.19	18.19		
	2	piece	MARKER, Permanent, Red	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	18.19	18.19		
	2	piece	MARKER, Whiteboard, Black	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	21.23	21.23		
	3	box	PAPER CLIP, vinyl/plastic coated, 33mm	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	29.11	29.11		
	3	box	PAPER CLIP, vinyl/plastic coated, jumbo 50mm	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	64.22	64.22		
	1	box	RUBBER BAND, No. 18	BCMD-OIC	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	148.72	148.72		
	1	piece	STAPLE REMOVER, Plier Type	BCMD-OIC	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	51.16	51.16		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			PAPER MATERIALS AND PRODUCTS											
	3	Pad	NOTE PAD, stick on, 50mm x 76mm	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	122.30	122.30	
	3	Pad	NOTE PAD, stick on, 76mm x 76mm	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	195.62	195.62	
	3	Pad	NOTE PAD, stick on, 76mm x 100mm	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	171.60	171.60	
	5	ream	PAPER, MULTIPURPOSE, A4	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	757.57	757.57	
	5	ream	PAPER, MULTIPURPOSE, LEGAL	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	874.01	874.01	
	2	book	RECORD BOOK, 300 pages	BCMD-OIC	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	201.74	201.74	
	2	book	RECORD BOOK, 500 pages	BCMD-OIC	No	Agency-to-Agency	1st Quarter				Approved Corporate Budget	274.03	274.03	
	4	pack	TOILET TISSUE PAPER, 2 ply	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	148.72	148.72	
			PERFUMES OR COLOGNES OR FRAGRANCES											
	2	bottle	HAND SANITIZER	BCMD-OIC	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	187.18	187.18	
			PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)											
	4	cart	INK CARTRIDGE, EPSON C13T664100 (T6641), BLACK	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,020.36	1,020.36	
	4	cart	INK CARTRIDGE, EPSON C13T664200 (T6642), CYAN	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,065.68	1,065.68	
	4	cart	INK CARTRIDGE, EPSON C13T664300 (T6643), MAGENTA	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,065.68	1,065.68	
	4	cart	INK CARTRIDGE, EPSON C13T664400 (T6644), YELLOW	BCMD-OIC	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,065.68	1,065.68	
50203010			ALCOHOL OR ACETONE BASED ANTICEPTICS											
	110	bottle	ALCOHOL, Ethyl, 500 ml	CS	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	6,101.70	6,101.70	
			BATTERIES AND CELLS AND ACCESSORIES											
	6	pack	BATTERY, dry cell, AAA	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	121.02	121.02	
	10	pack	BATTERY, dry cell, AA	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	225.30	225.30	
			CLEANING EQUIPMENT AND SUPPLIES											
	6	can	AIR FRESHENER	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	576.24	576.24	
	3	unit	COMPUTER MOUSE, wireless	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	534.33	534.33	
			MANUFACTURING COMPONENTS AND SUPPLIES											
	1	bottle	GLUE, all-purpose	CS	No	Agency to Agency	2nd Quarter				Approved Corporate Budget	68.35	68.35	
	12	box	STAPLEWIRE, standard	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	313.56	313.56	
	3	roll	TAPE, masking, 48mm	CS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	399.81	399.81	
	7	roll	TAPE, packaging, 48mm	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	172.13	172.13	
	6	roll	TAPE, transparent, 24mm	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	148.92	148.92	
	2	roll	TWINE, plastic	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	146.56	146.56	
			OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES											
	15	piece	CORRECTION TAPE	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	222.75	222.75	
	2	piece	CUTTER/UTILITY KNIFE, for general purpose	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	69.78	69.78	
	1	pack	FOLDER, L-type, Legal	CS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	273.98	273.98	
	2	set	MARKER, Flourescent	CS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	68.44	68.44	
	6	piece	MARKER, Permanent, Black	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	54.54	54.54	
	2	piece	STAPLER, Standard type	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	434.72	434.72	
	2	box	COMPUTER CONTINUOUS FORMS, 1 ply, 280mm x 241mm	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	2,079.78	2,079.78	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	box	COMPUTER CONTINUOUS FORMS, 1 ply, 280mm x 378mm	CS	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	26,055.72	26,055.72		
	4	pad	NOTEPAD, stick-on, 76mmx100mm	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	260.80	260.80		
	4	ream	PAPER, Multicopy, A4	CS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	940.72	940.72		
	6	ream	PAPER, Multicopy, Legal	CS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	1,537.50	1,537.50		
	4	book	RECORD BOOK, 300 pages	CS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	403.48	403.48		
	24	pack	TOILET TISSUE PAPER, 2 ply	CS	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,635.68	2,635.68		
			PESTICIDES OR PEST REPELLENT												
	6	can	INSECTICIDE	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	919.74	919.74		
			PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)												
	5	cart	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	CS	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,275.45	1,275.45		
	3	cart	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	799.26	799.26		
	3	cart	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	799.26	799.26		
	3	cart	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	CS	No	Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	799.26	799.26		
	400	cart	RIBBON CARTRIDGE, EPSON C13S015632, Black	CS	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	34,292.00	34,292.00		
	50	cart	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	CS	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,258.50	4,258.50		
	150	piece	BALLPEN	CS	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
50203010	2	can	AIR FRESHENER	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	179.61	179.61		
	6	bottle	ALCOHOL, Ethyl, 500ml	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	332.84	332.84		
	6	pcs	CORRECTION TAPE	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	76.10	76.10		
	30	pcs	ENVELOPE, Documentary, A4	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	50.45	50.45		
	30	pcs	ENVELOPE, Documentary, Legal	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	64.73	64.73		
	30	pcs	FOLDER with Tab, A4	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	95.41	95.41		
	30	pcs	FOLDER with Tab, Legal	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	109.98	109.98		
	4	cart	INK, EPSON (T6641), BLACK	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,020.36	1,020.36		
	2	cart	INK, EPSON (T6642), CYAN	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	532.84	532.84		
	2	cart	INK, EPSON (T6643), MAGENTA	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	532.84	532.84		
	2	cart	INK, EPSON (T6644), YELLOW	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	532.84	532.84		
	5	reams	PAPER, MULTICOPY, A4	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	911.08	911.08		
	5	reams	PAPER, MULTICOPY, legal	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	1,040.49	1,040.49		
	6	pcs	SIGN PEN, Extra fine tip, black	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	146.52	146.52		
	6	pcs	SIGN PEN, Extra fine tip, blue	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	146.52	146.52		
	6	pcs	SIGN PEN, Extra fine tip, red	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	146.52	146.52		
	2	box	STAPLE WIRE, standard	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	52.27	52.27		
	2	roll	TAPE, transparent, 48mm	AGM-FG	No	Agency-to-Agency	1st to 3rd Quarter				Approved Corporate Budget	49.65	49.65		
	6	pack	TISSUE, Interfolded Paper Towel	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	223.08	223.08		
	6	pack	TOILET TISSUE PAPER, 2 ply	AGM-FG	No	Agency-to-Agency	1st to 4th Quarter				Approved Corporate Budget	569.71	569.71		
50203010	10	Unit	ALCOHOL, Ethyl, 500ml	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	509.60	509.60		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	Unit	SIGN PEN, Extra Fine Tip, Black	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	520.00	520.00		
	20	Unit	SIGN PEN, Extra Fine Tip, Blue	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	520.00	520.00		
	20	Unit	SIGN PEN, Extra Fine Tip, Red	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	520.00	520.00		
	1	Unit	DIGITAL VOICE RECORDER	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	4,803.76	4,803.76		
	4	Unit	CORRECTION TAPE	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	46.12	46.12		
	10	Unit	DATA FILE BOX	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	772.00	772.00		
	15	Unit	DATA FOLDER	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	999.60	999.60		
	4	Unit	INK CART, EPSON C13T664100 (T6641), Black	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	927.60	927.60		
	4	Unit	INK CART, EPSON C13T664200 (T6642), Cyan	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	968.80	968.80		
	4	Unit	INK CART, EPSON C13T664300 (T6643), Magenta	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	968.80	968.80		
	4	Unit	INK CART, EPSON C13T664400 (T6644), Yellow	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	968.80	968.80		
	2	Unit	FASTENER	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	69.28	69.28		
	2	Unit	Folder, L-Type, Legal	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	52.00	52.00		
	1	Unit	STAMP PAD INK, purple or violet	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	31.20	31.20		
	1	Unit	STAMP PAD, felt	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	42.64	42.64		
	2	Unit	STAPLE REMOVER, plier-type	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	95.68	95.68		
	4	Unit	FLASH DRIVE, 16 GB Capacity	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	898.56	898.56		
	3	Unit	MARKER, permanent, BLACK	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	46.80	46.80		
	3	Unit	MARKER, permanent, BLUE	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	46.80	46.80		
	3	Unit	MARKER, permanent, RED	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	46.80	46.80		
	4	Unit	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	158.08	158.08		
	4	Unit	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	253.76	253.76		
	10	Unit	STENO NOTEBOOK	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	239.20	239.20		
	3	Unit	PAPER CLIP, vinyl/plastic coated, 33mm	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	28.08	28.08		
	3	Unit	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	71.76	71.76		
	10	Unit	PAPER MULTIPURPOSE A4	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	1,632.80	1,632.80		
	10	Unit	PAPER, MULTICOPY LEGAL, 500 SHEETS PER REAM	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	2,111.20	2,111.20		
	4	Unit	RECORD BOOK, 300 pages	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	291.20	291.20		
	10	Unit	STAPLE WIRE, Standard	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	237.60	237.60		
	10	Unit	TAPE, masking, width: 24mm	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	618.80	618.80		
	10	Unit	TAPE, transparent, 24mm	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	114.40	114.40		
	10	Unit	TOILET TISSUE, 2-plys sheets	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	1,008.80	1,008.80		
	4	Unit	AIR FRESHENER, AEROSOL TYPE, 330ML	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	349.44	349.44		
	2	Unit	Disinfectant Spray	CPD /PMD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	301.60	301.60		
	4	Unit	ALCOHOL, Ethyl, 500ml	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	203.84	203.84		
	24	Unit	SIGN PEN, Extra Fine Tip, Black	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	624.00	624.00		
	10	Unit	SIGN PEN, Extra Fine Tip, Blue	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	260.00	260.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	Unit	SIGN PEN, Extra Fine Tip, Red	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	260.00	260.00		
	3	Unit	Battery, 9 volts	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	420.00	420.00		
	12	Unit	BATTERY, DRY CELL, SIZE AA, TWO (2) PIECES PER BLISTER PACK	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	262.08	262.08		
	5	Unit	BATTERY, DRY CELL, SIZE AAA, TWO (2) PIECES PER BLISTER PACK	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	98.80	98.80		
	3	Unit	ELECTRICAL TAPE	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	58.35	58.35		
	2	Unit	FASTENER	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	69.28	69.28		
	2	Unit	Lexmark 52D3H0E Toner for Lexmark MS810DN	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	26,000.00	26,000.00		
	5	Unit	PAPER MULTIPURPOSE A4	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	816.40	816.40		
	5	Unit	PAPER, MULTICOPY LEGAL, 500 SHEETS PER REAM	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	1,055.60	1,055.60		
	3	Unit	RECORD BOOK, 300 pages	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	218.40	218.40		
	3	Unit	TAPE, masking, width: 24mm	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	185.64	185.64		
	6	Unit	Keyboard	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	6	Unit	Mouse	CPD /MISD	No	Agency to Agency, DBM - PS	1st to 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		
5 02 03 010	12	boxes	CLIP, backfold, 19mm, 12s/box	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	112.32	112.32		
	8	boxes	CLIP, backfold, 25mm, 12s/box	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	156.88	156.88		
	8	boxes	CLIP, backfold, 32 mm, 12s/box	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	266.24	266.24		
	8	boxes	CLIP, backfold, 50mm, 12s/box	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	482.56	482.56		
	13	pcs	CORRECTION TAPE, Roller type, film based, usable length: 6 meters min.	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	175.50	175.50		
	2	pcs	CUTTER	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	63.44	63.44		
	2	pcs	DATA FILE BOX, made of chipboard, with closed ends	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	169.84	169.84		
	15	pcs	DATA FOLDER with finger ring	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,245.15	1,245.15		
	2	boxes	ENVELOPE, expanding, kraftboard, for legal size doc.	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,879.90	1,879.90		
	2	boxes	ENVELOPE, documentary, Legal, 500pc/box	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,115.16	2,115.16		
	2	boxes	ENVELOPE, mailing, 500s/box, (4 1/8" x 9-1/2")	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	900.64	900.64		
	5	pcs	FILE ORGANIZER, expanding, plastic, 12pockets, Legal	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	451.00	451.00		
	2	box	FOLDER, Pressboard, size: 369mm x 242 mm	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	1,905.28	1,905.28		
	1	pack	FOLDER, with TAB, A4, 1 pack [100 pieces per pack]	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	379.60	379.60		
	2	jar	GLUE, all purpose, gross weight: 200 grams min	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	124.28	124.28		
	2	boxes	INDEX TAB, self-adhesive, transparent, 5 sets/box	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	135.20	135.20		
	10	ca	INK CARTRIDGE, EPSON Part no. C13T664100 (T6641), Black	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	2,319.00	2,319.00		
	8	ca	INK CARTRIDGE, EPSON Part no. C13T664200 (T6642), Cyan	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	1,937.60	1,937.60		
	8	ca	INK CARTRIDGE, EPSON Part no. C13T664300 (T6643), Magenta	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	1,937.60	1,937.60		
	8	ca	INK CARTRIDGE, EPSON Part no. C13T664400 (T6644), Yellow	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	1,937.60	1,937.60		
	1	pack	LAMINATING FILM (A4)	BGMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	550.00	550.00		
	6	sets	MARKER, fluorescent, 3 assorted colors per set	BGMD	No	Negotiated Contract	1st to 4th Quarter				Approved Corporate Budget	186.66	186.66		
	8	pcs	MARKER, PERMANENT, bullet type, black	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	65.60	65.60		
	8	pcs	MARKER, PERMANENT, bullet type, blue	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	66.16	66.16		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	pcs	MOUSE OPTICALL	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	360.80	360.80		
	6	pads	NOTE PAD, Stick-on, 2x3, 100 sheets per pad	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	244.62	244.62		
	6	pads	NOTE PAD, Stick-on, 3x4, 100 sheets per pad	BGMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	391.26	391.26		
	2	pad	PAD PAPER, RULED	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	69.64	69.64		
	10	boxes	PAPER CLIP, 33mm, 100 pieces per box or 52 grams (min.) (net of box)	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	88.20	88.20		
	10	boxes	PAPER CLIP, 50mm, 100 pieces per box or 120 grams (min.) (net of box)	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	194.60	194.60		
	1	pc	PAPER CUTTER (WOODEN)	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	495.00	495.00		
	20	reams	PAPER, multi-purpose (copy), A4 size, 70 gsm, 210mm x 297mm, sub20	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,754.80	2,754.80		
	20	reams	PAPER, multi-purpose (copy), Legal size, 70 gsm, 216mm x 330mm, sub20	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,178.20	3,178.20		
	12	pieces	PHILIPPINE NATIONAL FLAG	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,418.08	3,418.08		
	50	books	RECORD BOOK, 300 pages, size: 214mm x 278mm min	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	4,585.00	4,585.00		
	50	books	RECORD BOOK, 500 pages, size: 214mm x 278mm min	BGMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	6,228.00	6,228.00		
	2	boxes	RUBBER BAND, 70mm min lay flat length (#18)	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	270.40	270.40		
	3	pcs	RULER, PLASTIC, 450MM, 1 piece in individual plastic	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	59.79	59.79		
	4	pairs	SCISSORS, symmetrical/asymmetrical	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	262.08	262.08		
	12	each	SIGN PEN, black, extra fine tip	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	266.40	266.40		
	12	each	SIGN PEN, blue, extra fine tip	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	266.40	266.40		
	6	each	SIGN PEN, red, extra fine tip	BGMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	133.20	133.20		
	2	btls	STAMP PAD INK, purple/violet,50ml	BGMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	57.58	57.58		
	2	pcs	STAMP PAD, FELT, bed dimension: 60mm x 100mm	BGMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	79.84	79.84		
	2	pcs	STAPLE REMOVER, plier type	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	93.02	93.02		
	2	boxes	STAPLE WIRE, HD, 23/13, 1000staples/box	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	72.80	72.80		
	6	boxes	STAPLE WIRE, standard, 26/6, 5000 wires/box	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	142.56	142.56		
	6	rolls	TAPE, electrical	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	168.00	168.00		
	9	rolls	TAPE, masking, width: 24mm (1")	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	501.12	501.12		
	5	rolls	TAPE, packaging width: 48mm (2")	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	123.00	123.00		
	5	rolls	TAPE, transparent, width: 24mm (1")	BGMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	88.40	88.40		
	5	rolls	TAPE, transparent, width: 48mm (2")	BGMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	111.80	111.80		
	60	pcs	Ballpen Assorted Black /Red	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	513.60	513.60		
	3	pcs	Bundy Clock Ribbon	BGMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,970.00	2,970.00		
	10	pack	TIME CARD, for Amano, (3-3/8" x 7-1/2"),100pcs/pack	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	20	kgs	Nylon (for bushcutter)	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	16,500.00	16,500.00		
	2	toner	Toner for Kyocera MK1175	BGMD	No	Shopping	1st to 4th Quarter				Approved Corporate Budget	22,000.00	22,000.00		
Total															
50203010	32	pcs	SIGN PEN, Extra fine tip, black	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	742.37	742.37		
	1	box	CLIP, backfold, 25mm, 12s/box	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	20.49	20.49		
	1	box	CLIP, backfold, 50mm, 12s/box	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	65.72	65.72		
	4	pcs	CORRECTION TAPE	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	56.43	56.43		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	pcs	Data File Box	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	914.73	914.73		
	2	pcs	Expanded Folder, Long	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	36.78	36.78		
	1	pack	FOLDER with Tab, Legal	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	432.55	432.55		
	12	cart	INK CART, EPSON C13T664100 (T6641), Black	WMMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	2,908.03	2,908.03		
	6	cart	INK CART, EPSON C13T664200 (T6642), Cyan	WMMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	1,518.59	1,518.59		
	6	cart	INK CART, EPSON C13T664300 (T6643), Magenta	WMMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	1,518.59	1,518.59		
	6	cart	INK CART, EPSON C13T664400 (T6644), Yellow	WMMD	No	NP-Agency to Agency	1st to 3rd Quarter				Approved Corporate Budget	1,518.59	1,518.59		
	1	toner	Kyocera Toner Ecosys FS-1135 MFP/L	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	7,810.85	7,810.85		
	2	sets	MARKER, fluorescent	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	65.02	65.02		
	2	boxes	PAPER CLIP, vinyl/plastic coated, 33mm	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	18.43	18.43		
	2	boxes	PAPER CLIP, vinyl/plastic coated, 50mm	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	40.67	40.67		
	65	reams	PAPER, mimeo, Groundwood, legal	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	11,886.88	11,886.88		
	8	reams	PAPER, Multi-Purpose, Legal	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	1,328.49	1,328.49		
	12	reams	PAPER, Multi-Purpose, A4	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	1,727.26	1,727.26		
	2	boxes	RUBBER BAND, No. 18	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	282.57	282.57		
	2	pcs	RECORD BOOK, 500 pages	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	260.33	260.33		
	2	pcs	STAPLE REMOVER, plier type	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	97.21	97.21		
	2	boxes	Staple wire #35	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	55.06	55.06		
	2	pairs	Scissor	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	136.94	136.94		
	1	piece	Tape Dispenser, table top	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	81.07	81.07		
	150	rolls	TAPE, masking, width: 24mm (1")	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	8,727.84	8,727.84		
	10	rolls	TAPE, packaging, width: 48mm (2")	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	233.66	233.66		
	2	rolls	TAPE, transparent, width: 24mm (1")	WMMD	No	NP-Agency to Agency	1st Quarter				Approved Corporate Budget	36.95	36.95		
50203010	24	Pcs.	Ball Point Pen, Black/Blue	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
	1	Pc	CALCULATOR, Desktop, Compact, Electronic, LCD Display 12 Digit	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	295.82	295.82		
	1	Box	CLIP BACK FOLD 50mm	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	10	Pcs	CORRECTION TAPE	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	128.11	128.11		
	2	Boxes	COMPUTER CONTINUOUS FORMS, 1 ply, 280mm x 241mm (11"x9-1/2")	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,100.80	2,100.80		
	20	pcs	DATA FILE BOX	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,715.56	1,715.56		
	10	pcs	DATA FOLDER	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	762.67	762.67		
	1	Unit	EXTERNAL HARD DRIVE, 1 TB	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,102.67	3,102.67		
	1	Pc	FLASH DRIVE, 16 GB capacity	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	184.89	184.89		
	1	Jar	GLUE, all purpose	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	78.58	78.58		
	2	Bottles	Epson L210 Ink T6641 Black	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	515.33	515.33		
	1	Bottle	STAMP PAD INK, purple/violet	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	32.12	32.12		
	2	sets	MARKER, fluorescent, 3 colors/set	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	81.47	81.47		
	5	Pcs	MARKING PEN, permanent, bullet type, black	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	45.94	45.94		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Pcs	MARKING PEN, whiteboard, BLACK, felt tip, bullet type	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	53.61	53.61		
	2	Units	MOUSE OPTICAL USB connection type	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	332.80	332.80		
	2	Pads	NOTE PAD 3 x 3	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	115.56	115.56		
	2	Pads	NOTE PAD 3 x 4	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	131.73	131.73		
	4	Boxes	PAPER CLIP, 50mm,100s/box	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	61.24	61.24		
	4	Reams	PAPER,multicopy, A4 size	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	736.22	736.22		
	4	Reams	PAPER,multicopy, Legal	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	840.80	840.80		
	80	Reams	PAPER, mimeo, Greenwood, legal	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	16,444.44	16,444.44		
	1	Box	PENCIL, lead with eraser	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	23.10	23.10		
	5	Pcs	RECORD BOOK, 500 pages	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	577.78	577.78		
	6	Pcs	SIGN PEN, black and blue	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	148.00	148.00		
	1	Pc	STAMP PAD, felt pad	TOEMD	No	NP-Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	44.36	44.36		
	3	Boxes	STAPLE WIRE, standard	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	79.20	79.20		
	3	Rolls	TAPE, masking, width: 24mm (1")	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	206.27	206.27		
	2	Rolls	TAPE, transparent, width: 48mm (2")	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	50.16	50.16		
	1	Unit	Toner TK1147	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	7,777.78	7,777.78		
	130	Pcs	Expanded Folder, Long	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,260.11	3,260.11		
	5	Boxes	FASTENER, for paper, metal, 70mm between prongs, non-corrosive metal, non sharp edges, able to hold 25mm thickness of paper, 50 sets/ box	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	1	Pc	STAPLER, standard type, min. loading capacity of 200 staples, one time binding capacity of 2-20 sheets copy paper 70 gsm	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
		Box	RUBBER BAND, Big	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	10	Sheets	STICKER FOR VEHICLES	TOEMD	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,555.56	5,555.56		
5 02 03 010	24	Pcs.	Ball Point Pen, Black/Blue	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
	1	Pc	CALCULATOR, Desktop, Compact, Electronic, LCD Display 12 Digit	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	295.82	295.82		
	1	Box	CLIP BACK FOLD 50mm	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	10	Pcs	CORRECTION TAPE	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	128.11	128.11		
	2	Boxes	COMPUTER CONTINUOUS FORMS, 1 ply, 280mm x 241mm (11"x9-1/2")	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	2,100.80	2,100.80		
	20	pcs	DATA FILE BOX	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,715.56	1,715.56		
	10	pcs	DATA FOLDER	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	762.67	762.67		
	1	Unit	EXTERNAL HARD DRIVE, 1 TB	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,102.67	3,102.67		
	1	Pc	FLASH DRIVE, 16 GB capacity	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	184.89	184.89		
	1	Jar	GLUE, all purpose	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	78.58	78.58		
	2	Bottles	Epson L210 Ink T6641 Black	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	515.33	515.33		
	1	Bottle	STAMP PAD INK, purple/violet	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	32.12	32.12		
	2	sets	MARKER, fluorescent, 3 colors/set	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	81.47	81.47		
	5	Pcs	MARKING PEN, permanent, bullet type, black	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	45.94	45.94		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Pcs	MARKING PEN, whiteboard, BLACK, felt tip, bullet type	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	53.61	53.61		
	2	Units	MOUSE OPTICAL USB connection type	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	332.80	332.80		
	2	Pads	NOTE PAD 3 x 3	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	115.56	115.56		
	2	Pads	NOTE PAD 3 x 4	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	131.73	131.73		
	4	Boxes	PAPER CLIP, 50mm,100s/box	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	61.24	61.24		
	4	Reams	PAPER,multicopy, A4 size	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	736.22	736.22		
	4	Reams	PAPER,multicopy, Legal	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	840.80	840.80		
	80	Reams	PAPER, mimeo, Greenwood, legal	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	16,444.44	16,444.44		
	1	Box	PENCIL, lead with eraser	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	23.10	23.10		
	5	Pcs	RECORD BOOK, 500 pages	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	577.78	577.78		
	6	Pcs	SIGN PEN, black and blue	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	148.00	148.00		
	1	Pc	STAMP PAD, felt pad	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	44.36	44.36		
	3	Boxes	STAPLE WIRE, standard	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	79.20	79.20		
	3	Rolls	TAPE, masking, width: 24mm (1")	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	206.27	206.27		
	2	Rolls	TAPE, transparent, width: 48mm (2")	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	50.16	50.16		
	1	Unit	Toner TK1147	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	7,777.78	7,777.78		
	130	Pcs	Expanded Folder, Long	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	3,260.11	3,260.11		
	5	Boxes	FASTENER, for paper, metal, 70mm between prongs, non-corrosive metal, non sharp edges, able to hold 25mm thickness of paper, 50 sets/ box	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	1	Pc	STAPLER, standard type, min. loading capacity of 200 staples, one time binding capacity of 2-20 sheets copy paper 70 gsm	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
		Box	RUBBER BAND, Big	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	-	-		
	10	Sheets	STICKER FOR VEHICLES	PROPERTY	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	5,555.56	5,555.56		
5 02 03 010	60	ream	Paper, Multicopy, legal	Purchasing	No	Negotiated Contract Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	11,940.00	11,940.00		
	20	piece	Ballpen, black	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	220.00	220.00		
	10	piece	Sign Pen, black	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	220.00	220.00		
	4	roll	Thermal Paper, 216mm	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	244.00	244.00		
	4	set	Marker, fluorescent	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	160.00	160.00		
	1	pack	Folder, L-type, Legal	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	249.08	249.08		
	1	pack	Folder, L-type, A4	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	200.28	200.28		
	12	piece	Envelope, documentary, A4	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	18.00	18.00		
	12	piece	Envelope, documentary, for legal size document	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	24.00	24.00		
	8	piece	Marker, permanent, felt tip, bullet type, black	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	64.00	64.00		
	2	jar	Glue, all purpose	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	158.00	158.00		
	4	roll	Tape, transparent, 24mm	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	48.00	48.00		
	4	roll	Tape, transparent, 48mm	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	100.00	100.00		
	4	roll	Tape, masking, 48mm	Purchasing	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	532.00	532.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	roll	Tape, packaging, 48mm	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	100.00	100.00			
	2	box	Rubber Band, No. 14	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	188.00	188.00			
	2	box	Rubber Band, No. 18	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	220.00	220.00			
	4	box	Paper Clip, vinyl/plastic coated, 33mm	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	36.00	36.00			
	4	box	Paper Clip, vinyl/plastic coated, 50mm	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	60.00	60.00			
	4	piece	Correction Tape	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	52.00	52.00			
	4	box	Staple Wire, heavy duty, binder type, 23/13	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	88.00	88.00			
	4	box	Staple Wire, standard	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	100.00	100.00			
	4	box	Fastener, metal, non-sharp edges	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	368.00	368.00			
	2	piece	Record Book, 500 pages	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	228.00	228.00			
	2	piece	Record Book, 300 pages	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	138.00	138.00			
	2	box	Clip, backfold, 25mm	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	32.00	32.00			
	2	box	Clip, backfold, 32mm	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	56.00	56.00			
	2	piece	Stapler, standard type	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	308.00	308.00			
	2	unit	High Back Office Chair	Purchasing	No	Negotiated Contract Agency to Agency		3rd Quarter		Approved Corporate Budget	8,000.00	8,000.00			
	2	cartridge	Ink Cart, HP CN692AA, (HP704), black	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	806.00	806.00			
	2	cartridge	Ink Cart, HP CN693AA, (HP704), Tri-color	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	806.00	806.00			
	8	cartridge	Ink Cart, Epson C13T664100 (T6641), black	Purchasing	No	Negotiated Contract Agency to Agency		1st to 3rd Quarter		Approved Corporate Budget	2,200.00	2,200.00			
	8	cartridge	Ink Cart, Epson C13T664200 (T6642), cyan	Purchasing	No	Negotiated Contract Agency to Agency		1st to 3rd Quarter		Approved Corporate Budget	2,200.00	2,200.00			
	8	cartridge	Ink Cart, Epson C13T664300 (T6643), magenta	Purchasing	No	Negotiated Contract Agency to Agency		1st to 3rd Quarter		Approved Corporate Budget	2,200.00	2,200.00			
	8	cartridge	Ink Cart, Epson C13T664400 (T6644), yellow	Purchasing	No	Negotiated Contract Agency to Agency		1st to 3rd Quarter		Approved Corporate Budget	2,200.00	2,200.00			
	1	piece	Dating and Stamping Machine	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	500.00	500.00			
	2	unit	Computer Mouse, Wireless	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	323.84	323.84			
	1	piece	3-in-1 Printer with continuous ink	Purchasing	No	Negotiated Contract Agency to Agency		3rd Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	2	unit	External Hard Drive	Purchasing	No	Negotiated Contract Agency to Agency		3rd Quarter		Approved Corporate Budget	6,028.00	6,028.00			
	2	unit	Computer Monitor FHD	Purchasing	No	Negotiated Contract Agency to Agency		3rd Quarter		Approved Corporate Budget	12,000.00	12,000.00			
	2	piece	Flash Drive, 16gb	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	366.00	366.00			
	2	book	Handbook (RA 9184), 8th edition	Purchasing	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	82.00	82.00			
	4	cartridge	Ink Toner, Kyocera Mita TK-479	Purchasing	No	Negotiated Contract Agency to Agency		1st to 3rd Quarter		Approved Corporate Budget	40,000.00	40,000.00			
5-02-03-010	2	UNIT	CALCULATOR	BAC SEC	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	471.54	471.54			
	10	BOX	CLIP, BACKFOLD, 32MM, 12S/BOX	BAC SEC	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	332.80	332.80			
	10	BOX	CLIP, BACKFOLD, 50MM, 12S/BOX	BAC SEC	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	603.20	603.20			
	10	PIECE	CLIP, BULLDOG, ALL METAL, 73MM	BAC SEC	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	166.67	166.67			
	15	PIECE	CORRECTION TAPE, Roller type, film based, usable length: 6meters	BAC SEC	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	202.50	202.50			
	2	PIECE	CUTTER KNIFE	BAC SEC	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	63.44	63.44			
	10	PIECE	DATA FILE BOX made of chipboard with closed ends	BAC SEC	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	1,458.90	1,458.90			
	2	PIECE	DATER STAMP	BAC SEC	No	Negotiated Contract Agency to Agency		1st Quarter		Approved Corporate Budget	869.90	869.90			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	box	ENVELOPE, documentary, A4, 500pc/box	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	829.29	829.29		
	1	box	ENVELOPE, documentary, Legal, 500pc/box	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	1,057.58	1,057.58		
	2	BOX	ENVELOPE, expanding, kraftboard, for legal size	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	1,879.90	1,879.90		
	10	BOX	FASTENER -70MM X 8 1/2" LONG, PLASTIC	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	1,177.78	1,177.78		
	6	BOX	FASTENER -Plastic, 70mm between prongs	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	653.33	653.33		
	2	box	FLASH DRIVE, 16 GB Capacity	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	305.48	305.48		
	2	PACK	FOLDER, with TAB for Legal size document, 100pc/pack	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	827.84	827.84		
	2	PACK	FOLDER, with TAB for size A4 documents, 100pcs/box	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	759.20	759.20		
	1	BOTTLE	GLUE, all purpose, 200 grams min gross weight, in jar with applicator, without unpleasant or offensive odor	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	62.14	62.14		
	8	BOOK	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT, RA 9184	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	297.68	297.68		
	4	BOX	INDEX TAB, SELF ADHESIVE, TRANSPARENT, 5 SETS/BOX	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	270.40	270.40		
	5	BOX	MAP PIN, round head, 9mm min length of pin, 9mm min head diameter, 1.12mm min diameter of pin, assorted colors, 100 pcs. in plastic case	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	594.44	594.44		
	5	PIECE	MARKER, Permanent, bullet type, blue	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	41.35	41.35		
	5	PIECE	MARKER, Permanent, bullet type, black	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	41.35	41.35		
	5	PIECE	MARKER, Permanent, bullet type, red	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	41.35	41.35		
	5	PIECE	MARKING PEN, whiteboard BLUE, felt tip, bullet tip	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	48.25	48.25		
	5	PIECE	MARKING PEN, whiteboard BLACK felt tip, bullet tip	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	48.25	48.25		
	10	PAD	NOTE PAD, Stick-on, 50mm x 76mm	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	370.60	370.60		
	10	PAD	NOTE PAD, Stick-on, 76mm x 100mm	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	592.80	592.80		
	10	PAD	NOTE PAD, Stick-on, 76mm x 76mm	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	520.00	520.00		
	10	PAD	NOTEBOOK, STENO	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	140.40	140.40		
	10	BOX	PAPER CLIP, vinyl/plastic coated, 33mm	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	88.20	88.20		
	10	BOX	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	194.60	194.60		
	60	REAM	Paper, Multi-purpose Paper, 70-80GSM, sub 20-24 Short or A4	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	8,264.40	8,264.40		
	70	REAM	Paper, Multi-purpose Paper, 70-80 GSM, sub 20-24 Legal	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	11,123.70	11,123.70		
	12	REAM	BOND PAPER, 11.7 X 16-1/2 (PPC PAPER)	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	9,333.33	9,333.33		
	1	BOX	Pencil, lead with eraser, 12 pcs./box	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	44.71	44.71		
	10	BOOK	RECORD BOOK, 300 pages	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	917.00	917.00		
	10	BOOK	RECORD BOOK, 500 pages, size: 214mm x 278mm min	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	1,245.60	1,245.60		
	2	BOX	RUBBER BAND, 70mm min lay flat length (#18), 1.0mm min thickness, 350g min or approximately 220 pieces/box	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	270.40	270.40		
	4	PIECE	RULER, Plastic	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	79.72	79.72		
	3	PAIR	SCISSORS	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	196.56	196.56		
	15	EACH	SIGN PEN, fine tip, blue	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	670.80	670.80		
	15	EACH	SIGN PEN, fine tip, red	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	686.40	686.40		
	20	EACH	SIGN PEN, fine tip, black	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	894.40	894.40		
	1	PIECE	STAMP PAD, felt	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	39.92	39.92		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	BTL	STAMP PAD INK	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	32.12	32.12		
	6	BOX	STAPLE WIRE, standard, 26/6, 5000 wires/box	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	142.56	142.56		
	6	BOX	STAPLE WIRE, HD, 23/13, 1000staples/box	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	218.40	218.40		
	4	BOX	STAPLE WIRE, HD, 23/17, for use w/ heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm leg length, 100 staples/strip, 1000 staples/box	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	228.89	228.89		
	2	PIECE	STAPLER, Standard Type	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	395.20	395.20		
	6	ROLL	TAPE, MASKING, 24mm	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	334.08	334.08		
	12	ROLL	TAPE, PACKAGING, 48MM	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	268.32	268.32		
	6	ROLL	TAPE, TRANSPARENT, 24MM	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	106.08	106.08		
	8	UNIT	Kyocera TK 439	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	71,555.56	71,555.56		
	6	BTL	EPSON Ink Refill Bottle T6642 Cyan	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	1,453.20	1,453.20		
	6	BTL	EPSON Ink Refill Bottle T6643 Magenta	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	1,453.20	1,453.20		
	6	BTL	EPSON Ink Refill Bottle T6644 Yellow	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	1,453.20	1,453.20		
	10	BTL	EPSON Ink Refill Bottle T6641 Black	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	2,319.00	2,319.00		
	15	BOX	CORRUGATED STORAGE BOX	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	1,945.83	1,945.83		
	15	PIECE	BALL PEN	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	158.33	158.33		
	6	PAD	PAD PAPER	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	208.92	208.92		
	8	set	Book Bind (APP, Supp APP 1 st & 2nd and PMR)	BAC SEC	No	Negotiated Contract Agency to Agency	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT															
10405080	1	pc	REINSTATED: PR 24-0197: Wall Speakers (KEVLER WS6T)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	20,740.00	20,740.00		
	1	unit	REINSTATED: PR 24-0197: 180W Amplifier (BGM300)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	17,690.00	17,690.00		
	1	unit	REINSTATED: PR 24-0197: Audio Mixer (KONZERT PMP4+)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	4,635.00	4,635.00		
	1	unit	REINSTATED: PR 24-0197: 1500VA AVR Servo Type	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	4,085.00	4,085.00		
	1	unit	REINSTATED: PR 24-0197: Wireless Mic	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	6,710.00	6,710.00		
	1	unit	REINSTATED: PR 24-0197: Main Power Unit (KEVLER LM 500U)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	12,200.00	12,200.00		
	1	pc.	REINSTATED: PR 24-0197: Chairman Mic (KEVLER LM-501)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	6,467.50	6,467.50		
	5	pcs	REINSTATED: PR 24-0197: Delegate Mic (KEVLER LM-502)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	30,227.50	30,227.50		
	1	lot	Others (warranty, installation, etc)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	10,248.00	10,248.00		
SEMI-EXPENDABLE - ICT EQUIPMENT															
1-04-05-030	8	units	Uninterruptible Power Supply, 1000VA	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	48,000.00	48,000.00		
	1	units	Automatic Voltage Regulator (4-socket), 220V	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	unit	Wireless Internet Connection	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	70,000.00	70,000.00		
405030	2	units	Epson Printer	MPRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
405030	1	unit	Multifunction Ink Printer	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321004	2	unit	Document Scanner (Wifi ready)	OGM	No	Public Bidding	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	1	unit	Binding Machine heavy duty	OGM	No	Public Bidding	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	1	unit	Multifunction Printer (w/ ADF)	LD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	unit	Multi-function Ink Printer with ADF	IAD	No	Public Bidding					Approved Corporate Budget	33,014.96	33,014.96		
	1	unit	External Hard Drive - 1TB	IAD	No										
	2	unit	Standard Laptop Computer	IAD	No	Public Bidding					Approved Corporate Budget	120,000.00	120,000.00		
	2	SET	DESKTOP SET	BMC/BMS	No		1st to 4th Quarter				Approved Corporate Budget	98,000.00	98,000.00		
	2	SET	DESKTOP	CASH SEC.	No		1st to 4th Quarter				Approved Corporate Budget	98,000.00	98,000.00		
5020321001	3	units	Dot Matrix Printer (Legal Size)	CS	No	Competitive Bidding	2nd Quarter				Approved Corporate Budget	55,500.00	55,500.00		
	1	unit	CPU	CS	No	Competitive Bidding	2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	3	units	UPS	CS	No	Competitive Bidding	2nd Quarter				Approved Corporate Budget	16,500.00	16,500.00		
	1	UNIT	PRINTER	BCMD/DM	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	SET	DESKTOP SET	BCMD/DM	No		1st to 4th Quarter				Approved Corporate Budget	49,000.00	49,000.00		
SEMI-EXPANDABLE OFFICE EQUIPMENT															
10405020	3	units	1 tonner Window type aircon	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	2	unit	1 tonner wall mounted aircon	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	2	units	3 in 1 Printer	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
											Approved Corporate Budget				
5020321001	1	unit	2 Hp Inverter Window Type Air Conditioner	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	unit	Automated Voltage Regulator (AVR), 2000 Watts, 220 VAC (Output)	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	unit	Uninterrupted Power Supply	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
5020321001	2	units	Automated Voltage Regulator (AVR), 2000 watts, 220VAC (output)	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	unit	Uninterrupted Power Supply	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	units	3in1 Colored Printer/Scanner/Copier	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		
5020321001	1	unit/s	Ring Binding Machine (A4/A3)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	1	unit/s	Water Dispenser, Hot and Cold, Bottom Load	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	1	unit/s	Airconditioning Unit, 1hp, Inverter, Split-Type	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
10405020	1	unit	Electric Fan, wall mount, 16" (405mm) Fan Blade (for Clinic)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,958.00	1,958.00		
5020321001	1	unit	PAPER SHREDDER	LD	No	DBM Procurement Service					Approved Corporate Budget	18,718.56	18,718.56		
	1	unit	Multifunction Printer w/ ADF	BOD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	unit	Standard Laptop Computer	BOD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	60,000.00	60,000.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	unit	SPLIT TYPE	CS	No	Competitive Bidding	2nd Quarter				Approved Corporate Budget	49,500.00	49,500.00		
FUEL, OIL AND LUBRICANTS															
5020309001	3000	Liters	Boom truck SGD 352	RD	No	Direct	1st Quarter				Approved Corporate Budget	225,000.00	225,000.00		
	4000	Liters	Boom Truck SKU 107	RD	No	Direct	1st Quarter				Approved Corporate Budget	300,000.00	300,000.00		
	2000	Liters	Longchasis (SGD 387)	RD	No	Direct	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		
	1000	Liters	SGD 193	RD	No	Direct	1st Quarter				Approved Corporate Budget	75,000.00	75,000.00		
	500	liters	Trycicle (SJA144)	RD	No	Direct	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	50	liters	Trycicle (SC7894)	RD	No	Direct	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	200	liters	SK1455	RD	No	Direct	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
5020309001	3000	Liters	SGD 283 (L300)	NRWMD	No	Direct	1st Quarter				Approved Corporate Budget	225,000.00	225,000.00		
	9000	Liters	Van SKE 145	NRWMD	No	Direct	1st Quarter				Approved Corporate Budget	675,000.00	675,000.00		
	3000	Liters	Toyota Hilux (JAC 9200)	NRWMD	No	Direct	1st Quarter				Approved Corporate Budget	225,000.00	225,000.00		
	3000	Liters	SGD 141 (Crosswind)	NRWMD	No	Direct	1st Quarter				Approved Corporate Budget	225,000.00	225,000.00		
5020309001	2000	liters	Van SKE 115	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		
	2000	liters	SKE 155 (Dump Truck)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		
	1000	liters	Trycicle barako (2 units) (Temp.plate no. 090109)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	70,000.00	70,000.00		
	500	liters	Trycicle (140SJA)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	300	liters	Barako Motorcycle (1602)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	1	lot/s	SKU - 118 (Boomtruck)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	250,000.00	250,000.00		
	1	lot/s	SKE - 165 (Dumptruck #1)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		
	1	lot/s	SKE-105 (Van)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	lot/s	SFM - 474 (Revo)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	250,000.00	250,000.00		
	1	lot/s	SK 1348 (Honda Motorcycle)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	3600	liters	Diesel fuel	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	234,000.00	234,000.00		
	1610	liters	Gasoline	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	112,700.00	112,700.00		
5-02-09-010-05-03	1,500	Liters	L300 Plate No. SEM 283	EMD	No		2nd to 4th Quarter				Approved Corporate Budget	97,500.00	97,500.00		
5-02-03-090-02	200	Liters	Water pump - Special Gasoline	NRWMD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
502090100501	1500	ltrs.	Fuel, Diesel	WDD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	112,500.00	112,500.00		
502090100501	500	liters	Gasoline Special	RD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	50	liters	Diesel	RD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	3,750.00	3,750.00		
5-02-03-09-002	35	Liters	Water pump - Special Gasoline	EMD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502090100501	Diesel Generator														
	50	ltrs.	Fuel, Diesel	WDD	No	Direct Contracting		1st Quarter		Approved Corporate Budget	3,750.00	3,750.00			
50203090	4800	liters	Batching Plant	RD	No	Direct Contracting		1st Quarter		Approved Corporate Budget	360,000.00	360,000.00			
	600	liters	Generator Set	RD	No	Direct Contracting		1st Quarter		Approved Corporate Budget	45,000.00	45,000.00			
5020309003	Compressor #5, #7 and #1														
	30	liters	Diesel Engine oil SAE 40	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	10,500.00	10,500.00			
	1	can	Greese, 500 grams.	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	200.00	200.00			
	2	liters	Radiator Coolant	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	800.00	800.00			
	2	liters	140 Oil, Gear	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	700.00	700.00			
5020309003	Compressor #5, #7 and #1														
	30	liters	Diesel Engine oil SAE 40	RD	No	Shopping		1st Quarter		Approved Corporate Budget	10,500.00	10,500.00			
	1	can	Greese, 500 grams.	RD	No	Shopping		1st Quarter		Approved Corporate Budget	200.00	200.00			
	2	liters	Radiator Coolant	RD	No	Shopping		1st Quarter		Approved Corporate Budget	800.00	800.00			
	2	liters	140 Oil, Gear	RD	No	Shopping		1st Quarter		Approved Corporate Budget	700.00	700.00			
5-02-03-09-003	100	Liters	Gear Oil, SAE90	EMD	No	SVP		2nd Quarter		Approved Corporate Budget	33,600.00	33,600.00			
	10	Cans	Automotive Grease (Big) 2kgs/can	EMD	No	SVP		2nd Quarter		Approved Corporate Budget	6,720.00	6,720.00			
	3	Cans	Food Grade Grease 500grams/can	EMD	No	SVP		1st Quarter		Approved Corporate Budget	3,360.00	3,360.00			
	20	Cans	Electrical Contact cleaner	EMD	No	SVP		1st to 4th Quarter		Approved Corporate Budget	7,280.00	7,280.00			
	12	Cans	Spray Lubricant	EMD	No	SVP		1st to 4th Quarter		Approved Corporate Budget	3,696.00	3,696.00			
	20	gals.	Engine Oil, SAE 15W40 for Diesel Engine 4L/gal	EMD	No	SVP		1st Quarter		Approved Corporate Budget	22,400.00	22,400.00			
	20	pails	Engine Oil, SAE 15W40 for Diesel Engine 18L/pail	EMD	No	SVP		1st Quarter		Approved Corporate Budget	89,600.00	89,600.00			
	35	Liters	Radiator Coolant	EMD	No	SVP		1st Quarter		Approved Corporate Budget	7,840.00	7,840.00			
	30	Liters	Distilled water for Automotive Batteries	EMD	No	SVP		2nd to 4th Quarter		Approved Corporate Budget	1,680.00	1,680.00			
5-01-02-030	12	months	Fuel Allowance (1 supervisor)	WQD	No			1st to 4th Quarter		Approved Corporate Budget	9,600.00	9,600.00			
5-02-03-090-01	800	liters	Gasoline - Premium	WQD	No	Fleet Card		1st to 4th Quarter		Approved Corporate Budget	64,000.00	64,000.00			
5-02-09-010-05-02	16,323	ltrs	Water Treatment Plant (WTP)	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)			Approved Corporate Budget	979,396.00	979,396.00			
5-02-09-010-05-03	74,200	ltrs	Production Wells	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)			Approved Corporate Budget	4,452,000.00	4,452,000.00			
	8,400	ltrs	Booster Stations	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)			Approved Corporate Budget	504,000.00	504,000.00			
5-02-03-090-01	1,800	ltrs	Nissan Pathfinder SEL 977	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)			Approved Corporate Budget	117,000.00	117,000.00			
	1,200	ltrs	JAC Boom Truck	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)			Approved Corporate Budget	78,000.00	78,000.00			
5-02-03-090-02	360	ltrs	Premium Gasoline (Water Pump)	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)			Approved Corporate Budget	27,830.00	27,830.00			
	360	ltrs	Unleaded Gasoline (Bush Cutters)	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)			Approved Corporate Budget	27,402.00	27,402.00			
5020309003	Water Treatment Plant (WTP)														
	24	ltrs	Engine Oil for Gasoline Engine	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)			Approved Corporate Budget	6,000.00	6,000.00			



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60	ltrs	Engine Oil for Diesel Engine	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)				Approved Corporate Budget	13,200.00	13,200.00	
	36	ltrs	2T Oil	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)				Approved Corporate Budget	6,840.00	6,840.00	
	28	ltrs	Nissan Pathfinder SEL 977	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)				Approved Corporate Budget	8,400.00	8,400.00	
	15	ltrs	JAC Boom Truck	WPD	No	Public Bidding	Note: To be procured by the Administration Group (Fleet Card)				Approved Corporate Budget	4,500.00	4,500.00	
5-01-02-030	12	months	Fuel Allowance(1 Principal Engr.)	EMD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	11,580.00	11,580.00	
5020309001	10 cu.m. SHY 265													
	18,000	liters	Diesel	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	1,350,000.00	1,350,000.00	
	2,400	liters	Gasoline	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00	
	10 cu.m. SKE 672													
	18,000	liters	Diesel	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	1,350,000.00	1,350,000.00	
	2,400	liters	Gasoline	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00	
	10 cu.m. NCK 5039													
	18,000	liters	Diesel	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	1,350,000.00	1,350,000.00	
	2,400	liters	Gasoline	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00	
	10cu.m. ACN 5814													
	18,000	liters	Diesel	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	1,350,000.00	1,350,000.00	
	2,400	liters	Gasoline	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00	
	10cu.m. RLM 487													
	18,000	liters	Diesel	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	1,350,000.00	1,350,000.00	
	2,400	liters	Gasoline	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00	
	5 cu.m. ACL 4019													
	12,000	liters	Diesel	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	900,000.00	900,000.00	
	2,400	liters	Gasoline	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00	
	5 cu.m. Temp. # 131207													
	12,000	liters	Diesel	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	900,000.00	900,000.00	
	2,400	liters	Gasoline	Water Delivery	No	Direct Contracting	1st Quarter				Approved Corporate Budget	168,000.00	168,000.00	
5-02-03-090-03	10 cu.m. SHY 265													
	200	Liters	Diesel Engine oil SAE 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00	
	4	Pcs.	Oil Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00	
	4	Pcs.	Fuel Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00	
	2	Pcs.	Air Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00	
	5	Liters	Gear Oil, SAE90	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00	
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	30	ltrs	Brake Fluid	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00	
	10 cu.m. SKE 672													
	200	Liters	Diesel Engine oil SAE 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00	
	4	Pcs.	Oil Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00	
	4	Pcs.	Fuel Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00	
	2	Pcs.	Air Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00	
	5	Liters	Gear Oil, SAE90	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
			10 cu.m. NCK 5039												
	200	Liters	Diesel Engine oil SAE 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	4	Pcs.	Oil Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs.	Fuel Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
			10cu.m. ACN 5814												
	200	Liters	Diesel Engine oil SAE 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	4	Pcs.	Oil Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs.	Fuel Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
			10cu.m. RLM 487												
	200	Liters	Diesel Engine oil SAE 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	4	Pcs.	Oil Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs.	Fuel Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
			5 cu.m. ACL 4019												
	200	Liters	Diesel Engine oil SAE 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	4	Pcs.	Oil Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs.	Fuel Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
			5 cu.m. Temp. # 131207												
	200	Liters	Diesel Engine oil SAE 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	4	Pcs.	Oil Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	Pcs.	Fuel Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs.	Air Filter	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Liters	Gear Oil, SAE90	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	12	Liters	Gasoline Engine oil 20w 40	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	ltrs	Brake Fluid	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
50209010504	200	ltrs.	Diesel Generator	SD	No	Direct	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
5020309001	3,000	liters	SGD 345	PLCD	No	Direct	1st Quarter				Approved Corporate Budget	225,000.00	225,000.00		
	2,000	liters	SGD 484	PLCD	No	Direct	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		
	1,200	liters	Tricycle Kawasaki (2 units) SK 1401 & SK 1391	PLCD	No	Direct	1st Quarter				Approved Corporate Budget	84,000.00	84,000.00		
	600	liters	Barako Motorcycle (0901023957)	PLCD	No	Direct	1st Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	500	liters	Tricycle (SJA145)	PLCD	No	Direct	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
5-02-03-090-02	1,500	liters	Fuel, Diesel	PLCD	No	Direct	1st Quarter				Approved Corporate Budget	112,500.00	112,500.00		
5020309003	Diesel Generator														
	50	ltrs.	Fuel, Diesel	PLCD	No	Direct					Approved Corporate Budget	3,750.00	3,750.00		
5020309003	Compressor #6, #12														
	30	liters	Diesel Engine oil SAE 40	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	10,500.00	10,500.00		
	1	can	Greese, 500 grams.	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	liters	Radiator Coolant	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2	liters	140 Oil, Gear	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	lot/s	SKU - 118 (Boomtruck)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	250,000.00	250,000.00		
	1	lot/s	SKE - 165 (Dumptruck #1)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		
	1	lot/s	SKE-105 (Van)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	lot/s	SFM - 474 (Revo)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	250,000.00	250,000.00		
	1	lot/s	SK 1348 (Honda Motorcycle)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		
						Direct Contracting									
5020309002	1	lot/s	Backhoe #4	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	2	lot/s	Compressor (sharing)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	lot/s	Plate Compactor(Sharing)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	3	lot/s	Concrete Cutters (Sharing)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	90,000.00	90,000.00		
	2	lot/s	Tamper Rammer (Sharing)	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	1	lot/s	Concrete Vibrator	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	lot/s	Generator Set	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	1	lot/s	Concrete Mixer	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot/s	Drilling Rig	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	lot/s	Batching Plant	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot/s	Asphalt Paver	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00	
	1	lot/s	Pneumatic Road Roller	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00	
	1	lot/s	Generator Set	ECD	No	Direct Contracting					Approved Corporate Budget	50,000.00	50,000.00	
5020309003	Power Operated Equipment													
	20	liter/s	PAROIL-M for Compressor	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
	20	liter/s	PAROIL-E for Compressor	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
	15	lot/s	ATF Oil (Pneumatic Breaker Jackhammer)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00	
	45	lot/s	ATF Oil (Electric Jackhammer)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00	
	48	liter/s	Gasoline Engine oil	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00	
			FVR-Boomtruck Model 2011, 6 Cylinder, Engine#6HK-1499116											
	30	liter/s	ATF Fluid (Power Steering)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,890.00	7,890.00	
	10	liter/s	Autolube (2T oil)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00	
	50	liter/s	Engine Oil 40	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00	
	15	pail/s	Hydraulic Oil 10	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	34,500.00	34,500.00	
	15	liter/s	Gear Oil 90	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00	
	4	liter/s	Grease @ 15kls.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00	
	5	liter/s	Radiator Coolant (RTU)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	20	bottle/s	Brake Fluid (900 ml)	ECD	No	Public Bidding					Approved Corporate Budget	5,600.00	5,600.00	
			NHR ISUZU Van Turbo Intercooled 0.8 Diesel DI FLEXI-TRUCK											
	15	liter/s	ATF Fluid (Power Steering)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,945.00	3,945.00	
	10	liter/s	Autolube (2T oil)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00	
	60	liter/s	Engine Oil 40	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00	
	4	pail/s	Hydraulic Oil 10	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,200.00	9,200.00	
	15	liter/s	Gear Oil 90	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00	
	4	liter/s	Grease @ 15kls.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00	
	5	liter/s	Radiator Coolant (RTU)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	30	bottle/s	Brake Fluid (900 ml)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	8,400.00	8,400.00	
			ISUZU Mini Dumptruck Model 2010, Engine#4HGI-798078P											
	30	liter/s	ATF Fluid (Power Steering)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,890.00	7,890.00	
	10	liter/s	Autolube (2T oil)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00	
	70	liter/s	Engine Oil 40	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	21,000.00	21,000.00	
	4	pail/s	Hydraulic Oil 10	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,200.00	9,200.00	
	15	liter/s	Gear Oil 90	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00	
	4	liter/s	Grease @ 15kls.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00	
	5	liter/s	Radiator Coolant (RTU)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	20	bottle/s	Brake Fluid (900 ml)	ECD	No	Public Bidding	1st to 4th Quarter					5,600.00	5,600.00	
			HONDA MOTORCYCLE (SK 1348)											
	10	liter/s	Gasoline Engine Oil	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00	
			HEAVY EQUIPMENT/Backhoe and Vibratory Roller											



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	45	liter/s	Engine oil	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	54,000.00	54,000.00		
	15	pail/s	Hydraulic Oil 10	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	34,500.00	34,500.00		
			4-WHEELED/Toyota Revo (SFM-474)												
	28	liter/s	Engine Oil	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	8,400.00	8,400.00		
	6	liter/s	Gear Oil	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,320.00	1,320.00		
	20	liter/s	Radiator Coolant	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	4	liter/s	Brake Fluid	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,120.00	1,120.00		
	5	liter/s	ATF/Power Steering Fluid	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,315.00	1,315.00		
			HEAVY EQUIPMENT/Drilling Rig												
	50	liter/s	Hydraulic Oil 10	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	11,750.00	11,750.00		
	50	liter/s	Gear Oil 90	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	50	liter/s	Engine Oil 40	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	50	kg/s	Grease @ 15kls.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
			SCIENTIFIC EQUIPMENT/Flow Meter												
	50	tub/s	Petroleum Jelly, 200g	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,500.00	12,500.00		
	3600	liters	Diesel fuel	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	234,000.00	234,000.00		
	1610	liters	Gasoline	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	112,700.00	112,700.00		
	17	liters	Diesel Engine Oil - SAE #40 Oil	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,100.00	5,100.00		
	92	liters	Gasoline Engine Oil - SAE #20W-40 Oil	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	27,600.00	27,600.00		
	1.6	quarts	Steering Oil - ATF Oil #10	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	640.00	640.00		
	1	liters	Brake Fluid	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	339.00	339.00		
	50	liters	2T Oil	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	12,500.00	12,500.00		
	4	pouch	Grease 50 grams	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
	5	bottles	WD40 Oil 9.3 oz	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	liters	ATF Fluid	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	480.00	480.00		
	1	pc	Coolant 4L	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	480.00	480.00		
	2	pc	Flashing Oil 300ml	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	956.00	956.00		
	4	liters	Differential Gear Oil	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	4	liters	Transmission Oil	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,540.00	1,540.00		
	4	pc	Oil Treatment 250 ml.	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	unit	WD 40 12.9oz	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	250.00	250.00		
	650	liters	Gasoline	EWRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	45,500.00	45,500.00		
50203090	12	month	Fuel Diesel for L-300 van worth Php 18,000.00 per month	LD	No	Public Bidding					Approved Corporate Budget	216,000.00	216,000.00		
	12	month	Fuel Diesel for Isuzu Vehicle worth Php 18,000.00 per month	LD	No	Public Bidding					Approved Corporate Budget	216,000.00	216,000.00		
			Total	LD	No						Approved Corporate Budget	432,000.00	432,000.00		
	24	quarts	Engine Oil for L-300 Van (200 per quart)	LD	No	Public Bidding					Approved Corporate Budget	6,000.00	6,000.00		
	24	quarts	Engine Oil for Isuzu vehicle (200 per quart)	LD	No	Public Bidding					Approved Corporate Budget	6,000.00	6,000.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pcs	Fuel filter for L-300 van(900 per piece)	LD	No	Public Bidding					Approved Corporate Budget	3,800.00	3,800.00		
	4	pcs	Fuel filter for Isuzu vehicle(1,100 per piece)	LD	No	Public Bidding					Approved Corporate Budget	3,000.00	3,000.00		
	12	months	GASOLINE ALLOWANCE per B.R. no. 017-2017	BOD	No	Agency to Agency			as the need arises		Approved Corporate Budget	8,940.00	8,940.00		
TRAVELING EXPENSES - LOCAL & FOREIGN															
50201010	1	lot	Traveling Expenses-Local	NRWMD	No	Direct Contracting			1st Quarter		Approved Corporate Budget	200,000.00	200,000.00		
05-02-01-010	1	lot	Travel Expenses (local) - Attend Technical trainings (Out of Town)	EMD	No				1st to 4th Quarter		Approved Corporate Budget	150,000.00	150,000.00		
			TRAVEL EXPENSES (local)	WQD	No				1st to 4th Quarter		Approved Corporate Budget	200,000.00	200,000.00		
	1	lot	WPD Personnel	WPD	No	Direct Contracting			1st to 4th Quarter			200,000.00	200,000.00		
	8	person/s	Seminar/ Meeting / Official Business	ECD	No				1st to 4th Quarter		Approved Corporate Budget	200,000.00	200,000.00		
	2	lots	Processing/Facilitating of The Application of Regulatory Permits	EWRD	No				1st to 4th Quarter		Approved Corporate Budget	160,000.00	160,000.00		
50201010	3		Plane Fare	MPRD	No				1st to 4th Quarter		Approved Corporate Budget	45,000.00	45,000.00		
	3		Transportation Allowance	MPRD	No				1st to 4th Quarter		Approved Corporate Budget	4,200.00	4,200.00		
	3	pax	Plane Fare	PWD	No				1st to 4th Quarter		Approved Corporate Budget	45,000.00	45,000.00		
	3	pax	Transportation Allowance	PWD	No				1st to 4th Quarter		Approved Corporate Budget	4,200.00	4,200.00		
50201010			Plane Fare	HRD	No				1st to 4th Quarter		Approved Corporate Budget	30,000.00	30,000.00		
			Transportation Allowance	HRD	No				1st to 4th Quarter		Approved Corporate Budget	2,800.00	2,800.00		
50201010	24	SLOTS	TRAVEL EXPENSES & PER DIEMS (Local)	OGM	No				as the need arises		Approved Corporate Budget	840,000.00	840,000.00		
50201010	8	SLOTS	Travel Expenses Local	CREAS	No				1st to 4th Quarter		Approved Corporate Budget	200,000.00	200,000.00		
	5	slots	Board of Directors (x5) (FOREIGN)	BOD	No				as the need arises		Approved Corporate Budget	1,000,000.00	1,000,000.00		
	5	slots	Board of Directors (x5) (LOCAL)	BOD	No				as the need arises		Approved Corporate Budget	500,000.00	500,000.00		
	10	slots	Staff	BOD	No				as the need arises		Approved Corporate Budget	350,000.00	350,000.00		
	4	Pax	Seminars	CASH SEC.	No				1st to 4th Quarter		Approved Corporate Budget	80,000.00	80,000.00		
5020201001			TRAVEL EXPENSES	CS	No				1st to 4th Quarter		Approved Corporate Budget	40,000.00	40,000.00		
50201010	3	pax	AGM - Finance Group	AGM-FG	No				1st to 4th Quarter		Approved Corporate Budget	60,000.00	60,000.00		
50201010	8	Travel	Airfare (roundtrip)	CPD/ PMD	No				1st to 4th Quarter		Approved Corporate Budget	96,000.00	96,000.00		
	8	Travel	Per Diem of participants (P2500/day for 7 days)	CPD/ PMD	No				1st to 4th Quarter		Approved Corporate Budget	140,000.00	140,000.00		
	8	Travel	Transportation Allowance	CPD/ PMD	No				1st to 4th Quarter		Approved Corporate Budget	8,800.00	8,800.00		
	8	Travel	Terminal Fees	CPD/ PMD	No				1st to 4th Quarter		Approved Corporate Budget	4,000.00	4,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	Travel	Airfare (roundtrip)	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget	48,000.00	48,000.00	
	4	Travel	Per Diem of participants (P2500/day for 7 days)	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget	70,000.00	70,000.00	
	4	Travel	Transportation Allowance	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00	
	4	Travel	Terminal Fees	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00	
	6	Travel	Airfare (roundtrip)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	72,000.00	72,000.00	
	6	Travel	Per diem of Participant (2,200/day for 5 days)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	66,000.00	66,000.00	
	6	Travel	Transportation Allowance	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00	
	6	Travel	Terminal Fees	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00	
POSTAGE AND COURIER SERVICES														
50205010			Postage and Courier Services	PWD	No		1st to 4th Quarter				Approved Corporate Budget	100,064.00	100,064.00	
TRAINING AND SCHOLARSHIP EXPENSES														
5020201001	1	lot	Trainings Expenses	NRWMD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00	
05-02-02-010-01	1	lot	Trainings Expenses	EMD	No		1st to 4th Quarter					100,000.00	100,000.00	
5-02-02-010	1	lot	TRAINING EXPENSES	WQD	No		1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00	
5-02-02-010	1	lot	WPD Personnel	WPD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00	
5 02 02 010 01	2	person/s	Structural Engineering Design Training	ECD	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
	2	person/s	2D Drafting/3D Redering/Animation Seminar/Workshop	ECD	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
	7	person/s	Engineering Convention (Midyear & National)	ECD	No		1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00	
	4	person/s	Project Management Training/Seminar	ECD	No		1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	3	person/s	GIS Training	ECD	No		1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00	
	4	person/s	WaterGEMS Training	ECD	No		1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	3	person/s	Research Training	ECD	No		1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00	
	2	person/s	Costruction Safety seminar	ECD	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
	7	person/s	RA12009 New Government Procurement Act	ECD	No		1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00	
	4	person/s	Drilling Training	ECD	No		1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	1	lot	PICE Seminars, Trainings, Conferences and Convention	EWRD	No		1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00	
	1	lot	Environmental Seminars, Trainings, Conferences and Convention	EWRD	No		1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00	
	7	heads	Forestry Seminars, Trainings, Conferences and Convention	EWRD	No		1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00	
5020201001	3		Training Expenses	MPRD	No		1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00	
50202010			Training Expenses	PWD	No		1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00	
5020201001			Training for HR Department	HRD	No		1st to 4th Quarter					15,000.00	15,000.00	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201001	10	SLOTS	TRAINING EXPENSES	OGM	No		as the need arise				Approved Corporate Budget	100,000.00	100,000.00		
5020201001	1	Training	CSC Supervisory Course (Track 1)	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	CSC Supervisory Course (Track 2)	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Assembly	Water District Public Relations Officer Annual Assembly	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Public Speaking and Professional Writing	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Public Relations Training	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Result Based Performance Management Training	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Advance Social Media Marketing and Management	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	5	slots	Board of Directors (x5)	BOD	No		as the need arises				Approved Corporate Budget	150,000.00	150,000.00		
	6	slots	Staff	BOD	No		as the need arises				Approved Corporate Budget	90,000.00	90,000.00		
5020201001	4	pax	Seminars	CASH SEC.	No		1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
5020201001	4	pax	In House Seminar	CS	No		1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	pax	Out of Town	CS	No		1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
5020201001	2	pax	AGM - Finance Group	AGM-FG	No		1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	6	Training	Specialized ICT Training	CPD /MISD	No		1st to 4th Quarter				Approved Corporate Budget	300,000.00	300,000.00		
	6	Training	CSC Training	CPD /MISD	No		1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	3	Training	Leadership Skills Development Seminar (CSC Institute)	CPD /MISD	No	Through CSC	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	Training	Water Safety Plan	CORPLAN	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Leadership Skills Development Seminar (CSC Institute)	CORPLAN	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Water Demand Management	CORPLAN	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Strategic Management Excellence	CORPLAN	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	CSC Supervisory Devt Course (Track 1)	CORPLAN	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	CSC Supervisory Devt Course (Track 2)	CORPLAN	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Water Audit	CORPLAN	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Training	Water Evaluation and Planning System (WEAP) Training	CORPLAN	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	4	Training	CSC Supervisory Devt Course (Track 1)	CPD/ PMD	No	Through CSC	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	4	Training	Strategic Management Excellence	CPD/ PMD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	4	Training	CSC Supervisory Devt Course (Track 2)	CPD/ PMD	No	Through CSC	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	4	Training	Leadership Skills Development Seminar (CSC Institute)	CPD/ PMD	No	Through CSI	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	4	Training	Water Evaluation and Planning System (WEAP) Training	CPD/ PMD	No	-	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	4	Seminar	Water Demand Management	CPD/ PMD	No	-	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	4	Training	Water Audit	CPD/ PMD	No	-	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	4	Training	Database Monitoring and Management Training	CPD/ PMD	No	-	1st to 4th Quarter				Approved Corporate Budget	28,000.00	28,000.00		
	4	Forum	Water Links Forum	CPD/ PMD	No	-	1st to 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Training	Environmental Management Systems Awareness	CPD/ PMD	No		1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	5	Training	Occupational Hospitality and Safety Management Systems Awareness	CPD/ PMD	No		1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	5	Training	Integrated Management System Training	CPD/ PMD	No		1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	10	Training	Strategic Approach to Risk-Based Thinking	CPD/ PMD	No		1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	Training	ARTA Related Trainings and Workshops	CPD/ PMD	No		1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	ing, Workshop	Development of a Quality Management System Certifiable to ISO 9001:2015	CPD/ PMD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000,000.00	2,000,000.00		
	1	Training	ISO 9001:2015 Internal Quality Audit Training	CPD/ PMD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
SEMI-EXPANDABLE OTHER MACHINERIES & EQUIPMENT															
10405990	6	Pcs.	Heavy Duty Straight Pipe wrench 8"	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	38,115.00	38,115.00		
	6	Pcs.	Heavy Duty Straight Pipe wrench 10"	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	40,257.00	40,257.00		
	6	Pcs.	Heavy Duty Straight Pipe wrench 12"	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	43,407.00	43,407.00		
	6	Pcs.	Heavy Duty Straight Pipe wrench 14"	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	48,226.50	48,226.50		
			Specifications	NRWMD	No										
			-Ductile -iron hounding and I - beam handle	NRWMD	No										
			- Full floating forged hook jaw	NRWMD	No										
			- Self cleaning threads	NRWMD	No										
			- Hook and heels jaws replaceable	NRWMD	No										
			- Comply with federal specifications GGG-W65IE, Type 11, Class A	NRWMD	No										
	1	set	Pipe Threader (12mm, 19mm, 25mm) Threader set use model 00-R dies in die head NPT Die heads 1/2-inch, 3/4-inch, and 1-inch Manual pipe threading kit ideal for 1/2-inch to 1-inch steel pipe Ratcheting pipe threader set includes die heads, ratchet assembly, ratchet handle and alloy dies Meterman	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
10405990	12	Pcs.	Heavy Duty Straight Pipe wrench 8"	WDD	No	SVP	1st Quarter				Approved Corporate Budget	76,230.00	76,230.00		
	12	Pcs.	Heavy Duty Straight Pipe wrench 10"	WDD	No	SVP	1st Quarter				Approved Corporate Budget	80,514.00	80,514.00		
	12	Pcs.	Heavy Duty Straight Pipe wrench 12"	WDD	No	SVP	1st Quarter				Approved Corporate Budget	86,814.00	86,814.00		
	12	Pcs.	Heavy Duty Straight Pipe wrench 14"	WDD	No	SVP	1st Quarter				Approved Corporate Budget	96,453.00	96,453.00		
			Specifications												
			-Ductile -iron hounding and I - beam handle												
			- Full floating forged hook jaw												
			- Self cleaning threads												
			- Hook and heels jaws replaceable												
			- Comply with federal specifications GGG-W65IE, Type 11, Class A												
	2	set	Pipe Threader (12mm, 19mm, 25mm)	WDD	No	SVP	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	set	Tapping Machine	WDD	No	SVP	1st Quarter				Approved Corporate Budget	200,000.00	200,000.00		
	2	sets	Concrete Cutter	WDD	No	SVP	1st Quarter				Approved Corporate Budget	130,000.00	130,000.00		
10405990	6	Pcs.	Heavy Duty Straight Pipe wrench 8"	RD	No	SVP	1st Quarter				Approved Corporate Budget	38,115.00	38,115.00		
	6	Pcs.	Heavy Duty Straight Pipe wrench 10"	RD	No	SVP	1st Quarter				Approved Corporate Budget	40,257.00	40,257.00		
	6	Pcs.	Heavy Duty Straight Pipe wrench 12"	RD	No	SVP	1st Quarter				Approved Corporate Budget	43,407.00	43,407.00		
	6	Pcs.	Heavy Duty Straight Pipe wrench 14"	RD	No	SVP	1st Quarter				Approved Corporate Budget	48,226.50	48,226.50		
			Specifications												
			-Ductile -iron hounding and I - beam handle												
			- Full floating forged hook jaw												
			- Self cleaning threads												



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			- Hook and heels jaws replaceable - Comply with federal specifications GGG-W65IE, Type 11, Class A											
	1	set	Pipe Threader (12mm, 19mm, 25mm)	RD	No	SVP		1st Quarter	Approved Corporate Budget	25,000.00	25,000.00			
	1	set	Tapping Machine	RD	No	SVP		1st Quarter	Approved Corporate Budget	200,000.00	200,000.00			
	1	set	Concrete Cutter	RD	No	SVP		1st Quarter	Approved Corporate Budget	65,000.00	65,000.00			
	1	set	Tamping Rammer	RD	No	SVP		2nd Quarter	Approved Corporate Budget	80,000.00	80,000.00			
	1	set	Plate Compactor with 7.5 hp motor	RD	No	SVP		3rd Quarter	Approved Corporate Budget	35,000.00	35,000.00			
50203210	1 lot		Oxygen content	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00			
	1 lot		Acetylene content	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00			
	1 unit		Analog Multimeter Measures Voltage, Resistance and Capacitance	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	3,000.00	3,000.00			
	1 unit		Digital Clamp Ammeter Tester 100Amp	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	4,000.00	4,000.00			
	1 unit		Digital Multimeter Measures Voltage, Resistance and Capacitance	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	4,000.00	4,000.00			
	1 unit		DC Inverter ARC Welding Machine 300 watts (Heavyduty)	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	7,280.00	7,280.00			
	1 unit		Battery Charger for 12v & 24 v, 30 to 50A (Heavyduty)	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	5,040.00	5,040.00			
	4 rolls		1 1/2" dia. x 50 ft. Fire Hose, double jacket male/female Connector	EMD	No	Small Value Procurement		1st to 4th Quarter	Approved Corporate Budget	33,600.00	33,600.00			
	1 unit		Lever Press Bearing puller 200mm Capacity	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	7,000.00	7,000.00			
	1 lot		1.5 Rechargeable Lithium-Ion battery with Charger	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	2,000.00	2,000.00			
	1 unit		Lever Press Bearing puller 100mm Capacity	EMD	No	Shopping		1st to 4th Quarter	Approved Corporate Budget	4,000.00	4,000.00			
	1 lot		Other Semi-Expandable Other Machinery & Equipment	EMD	No	Small Value Procurement		1st to 4th Quarter	Approved Corporate Budget	50,000.00	50,000.00			
10405990	3	Rolls	Chemical Hose 2"	Water Delivery	No	SVP		1st Quarter	Approved Corporate Budget	30,000.00	30,000.00			
	1	Set	Socket Range 3/4 Drive	Water Delivery	No	Shopping		1st Quarter	Approved Corporate Budget	6,500.00	6,500.00			
	1	Set	Socket Range 1/2 Drive	Water Delivery	No	Shopping		1st Quarter	Approved Corporate Budget	5,500.00	5,500.00			
	1	set	Battery Charger	Water Delivery	No	Shopping		1st Quarter	Approved Corporate Budget	10,000.00	10,000.00			
	1	set	Bench Vise	Water Delivery	No	SVP		1st Quarter	Approved Corporate Budget	8,000.00	8,000.00			
	1	set	Post Drill	Water Delivery	No	SVP		1st Quarter	Approved Corporate Budget	30,000.00	30,000.00			
	5	Pcs.	Tire Range	Water Delivery	No	Shopping		1st Quarter	Approved Corporate Budget	15,000.00	15,000.00			
	1	set	Angle Grinder	Water Delivery	No	Shopping		1st Quarter	Approved Corporate Budget	8,500.00	8,500.00			
	1	Set	Power drill	Water Delivery	No	Shopping		1st Quarter	Approved Corporate Budget	10,000.00	10,000.00			
	1	set	Acetylene cutting outfit	Water Delivery	No	Shopping		1st Quarter	Approved Corporate Budget	30,000.00	30,000.00			
	1	lot	Other tools	Water Delivery	No	Shopping		1st Quarter	Approved Corporate Budget	50,000.00	50,000.00			
	1	Set	Socket Range 3/4 Drive	SD	No	Shopping		1st Quarter	Approved Corporate Budget	6,500.00	6,500.00			
	1	Set	Socket Range 1/2 Drive	SD	No	Shopping		1st Quarter	Approved Corporate Budget	5,500.00	5,500.00			
	1	set	Portable Welding Machine	SD	No	Shopping		1st Quarter	Approved Corporate Budget	20,000.00	20,000.00			
	1	set	Angle Grinder	SD	No	Shopping		1st Quarter	Approved Corporate Budget	8,500.00	8,500.00			
	1	Lot	Other TOOLS	SD	No	Shopping		1st Quarter	Approved Corporate Budget	50,000.00	50,000.00			
10405990	6	Pcs.	Heavy Duty Straight Pipe wrench 8"	PLCD	No	SVP		1st Quarter	Approved Corporate Budget	38,115.00	38,115.00			



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	Pcs.	Heavy Duty Straight Pipe wrench 10"	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	40,257.00	40,257.00	
	6	Pcs.	Heavy Duty Straight Pipe wrench 12"	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	43,407.00	43,407.00	
	6	Pcs.	Heavy Duty Straight Pipe wrench 14"	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	48,226.50	48,226.50	
			Specifications											
			-Ductile -iron hounding and I - beam handle											
			- Full floating forged hook jaw											
			- Self cleaning threads											
			- Hook and heels jaws replaceable											
			- Comply with federal specifications GGG-W65IE, Type 11, Class A											
	2	set	Pipe Threader	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00	
	1	set	Concrete Cutter	PLCD	No						Approved Corporate Budget	65,000.00	65,000.00	
10408990	6	unit/s	Steel Tape (10m)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00	
	2	unit/s	Surveying Tape (100m)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	1	unit/s	Level Bar (60cm, Magnetic)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00	
	2	unit/s	Pressure Gauge (30psi)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00	
	2	unit/s	Pressure Gauge (60psi)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00	
	2	unit/s	Pressure Gauge (100psi)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00	
	6	unit/s	Pressure Gauge (200psi)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00	
	1	unit/s	Engined Power Concrete Vibrator (5hp with accessories)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00	
	1	unit/s	4-inch Angle Grinder (900 Watts)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,500.00	8,500.00	
	1	unit/s	Electric Hammer Drill (710 Watts)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00	
	2	unit/s	Solar Street Light (300Watts)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	
	2	unit/s	Emergency Solar Led Floodlight (200Watts)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00	
	1	unit/s	12-inch Measuring Wheel/Walking Measure, 10000 meters	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	
	1	unit/s	Laser Rangefinder/Distance Measurer (40 meters)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	13,000.00	13,000.00	
	1	unit/s	Handheld Digital Infrared Industrial Thermometer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00	
	4	unit/s	Pipe Wrench #10	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00	
	4	unit/s	Pipe Wrench #14	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00	
	4	unit/s	Adjustable Wrench #12	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00	
	2	unit/s	Tool Box	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00	
	4	unit/s	Acetylene/Oxygen Tank	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	2	unit/s	Heavy Duty Chainblock (2T)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	2	unit/s	Heavy Duty Chainblock (3T)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00	
	2	unit/s	Portable Welding Machine	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	2	unit/s	600mm, 24in Vernier Caliper	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	60,870.72	60,870.72	
	5	unit/s	Chlorine Dosing Pump w/ Accessories	ECD	No	SVP	1st to 4th Quarter					225,000.00	225,000.00	
	1	unit	Engine Driven Genset	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00	
	2	unit	Gasoline chainsaw 070	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	1	unit	Electric Circular Cutter	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	unit	Angle Grinder 060	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	unit	electric jigsaw	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	unit	electric plainer	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	2	units	Self suction booster Pump	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	100	meters	sakolyn	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	pcs	Ice Box 7 liters	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	1	unit	Compass	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	5	units	Rain Gear Poncho	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,280.00	4,280.00		
	25	pc	Nutshell Protective Helmet with light	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	18,750.00	18,750.00		
	5	pc	30L Outdoor Waterproof Dry Bag	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	25	pc	Reflectorize Vest	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	10	pcs	Rubber boots	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	25	units	Heavy duty Life Jacket	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	2	pcs	Hammer	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	pcs	Diameter Tape	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	1	pc	Cross cut saw	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	1	pc	Hacksaw	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
	2	pc	Long Rubber Gloves	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	1	pc	Riveter	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	700.00	700.00		
50203210	1	unit	Camera Batteries - NIKON - EN-EL15	CREAS	No	Negotiated Procurement (SVP)	1st to 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	pcs	Camera Batteries - CANON - LP-E10	CREAS	No	Negotiated Procurement (SVP)	1st to 2nd Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	pc	Nikon Camera Lens (18-105mm)	CREAS	No	Negotiated Procurement (SVP)	1st to 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	1	pc	Canon Camera Lens (50mm)	CREAS	No	Negotiated Procurement (SVP)	1st to 2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	pc	Tripod - Benro S2	CREAS	No	Negotiated Procurement (SVP)	1st to 2nd Quarter				Approved Corporate Budget	9,000.00	9,000.00		
5020321003	1	unit	Bill counter	CASH SEC.	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
5020321003	2	units	Money Counter/Bill Counter - PR#24-0175	CS	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	5	units	Printing Calculator	CS	No	Competitive Bidding	2nd Quarter				Approved Corporate Budget	30,000.00	30,000.00		
SEMI-EXPENDABLE FURNITURES, FIXTURES & BOOKS EXPENSES															
5-02-03-220	2	units	Executive Office Chair	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
5-02-03-220	3	units	3 units Executive Chair	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	2	unit/s	4-Layer Vertical Filing Cabinet	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	unit/s	5-Layer Steel Storage Rack Organizer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	12	unit/s	Office Adjustable Chair	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	48,000.00	48,000.00		
	1	unit/s	Office Table with Drawer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10406010	2	units	Table Glass Top	MPRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		
10406010	1	unit	Water Dispenser Bottom Load, Hot & Cold	OGM	No	Public Bidding	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	unit	Utility Kitchen Cart Organizer	OGM	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	unit	Office chair	OGM	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	unit	Office Executive Chair with Armrest (Leather)	LD	No		1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	3	units	Office Chair with Armrest without wheels	IAD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	3	unit	Filing Cabinet (4 Drawers)	BOD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	1	unit	Percolator, Coffee	BOD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	10	sets	Curtain (Black-out type)	BOD	No	Agency to Agency	1st to 2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	5	unit	Desk Name Plate	BOD	No	Agency to Agency	1st to 2nd Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	3	unit	Office Chair	BCMD/ BMS	No		1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
50203220	5	pieces	Office/Computer Chairs	CS	No	Competitive Bidding	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	2	Unit	Office Chair: Ergonomic design, Low back support, Adjustable seat height, Mesh back	CPD/ PMD	No	Negotiated Procurement (SVP) / Petty Cash	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	2	Unit	Office Chair: Ergonomic design, Low back support, Adjustable seat height, Mesh back	CPD/ MISD	No	Negotiated Procurement (SVP) / Petty Cash	1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	1	Unit	Office Chair: Ergonomic design, Low back support, Adjustable seat height, Mesh back	CORPLAN	No	Negotiated Procurement (SVP) / Petty Cash	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
PROTECTIVE EQUIPMENT															
1060599008	60	Pcs.	Long Sleeve shirt with reflectorized badge (Cotton) see attached drawing	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	48,000.00	48,000.00		
1060599008	60	Pcs.	Long Sleeve shirt with reflectorized badge (Cotton) see attached drawing	WDD	No	SVP	1st Quarter				Approved Corporate Budget	49,600.00	49,600.00		
1060599008	60	Pcs.	Long Sleeve shirt with reflectorized badge (Cotton) see attached drawing	RD	No	SVP	1st Quarter				Approved Corporate Budget	48,000.00	48,000.00		
	50	pcs.	Safety Reflective Vest	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	50	pcs.	Safety Helmet/Hardhat	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	60	pcs.	Safety Cotton long sleeve shirt with reflectorize and ZCWD Logo patch	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	48,000.00	48,000.00		
	50	pairs	Safety Gloves, Anti-slip, Cut-proof	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot	Personal Protective Equipments	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot	Safety Signages and Barricades	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		
106059900804	14	sets	Chemical Protective Coverall Suit with Full Face Gas Mask Respirator	WPD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	91,000.00	91,000.00		
1060599008	40	pcs	Long Sleeve shirt with reflectorized badge (Cotton) see attached drawing	WATER DELIVERY	No		1st to 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00		
1060599008	45	pcs	Long Sleeve shirt with reflectorized badge (Cotton) see attached drawing	SD	No		1st to 4th Quarter				Approved Corporate Budget	36,000.00	36,000.00		
1060599008	52	pcs	Long Sleeve shirt with reflectorized badge (Cotton) see attached drawing	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	41,600.00	41,600.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPANDABLE COMMUNICATIONS EQUIPMENT															
10405070	20	Pcs.	Radio equipment	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	set	VHF Base radio with solar power charger	NRWMD		SVP	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		
1-04-05-070	3	unit/s	Two-Way Radio VHF/UHF, IP56 with Battery Pack, Battery Clip, Antenna and Charger	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
REGISTRATION AND INSURANCE OF RADIOS (NTC)															
5021503006	3	unit/s	Permit to Purchase Radio Transmitter(s)/Transceiver(s)	ECD	No	Agency to Agency (NTC)	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	3	unit/s	Radio Station License	ECD	No	Agency to Agency (NTC)	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
OTHER MAINTENANCE AND OPERATING EXPENSE															
5-02-99-990	2	roll/s	Straw Lace/Plastic Twine, 1kg	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
			DRILLING RIG CONSUMABLES	ECD	No		1st to 4th Quarter				Approved Corporate Budget				
	1	lot/s	Drilling Rig Consumables	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		
	50	bag/s	Bentonite Clay (20kg/bag)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	44,000.00	44,000.00		
	12	cu.m.	Coarse Sand	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	25	piece/s	8" uPVC Screen Casing (3m or 10' Length)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	426,915.00	426,915.00		
	55	piece/s	8" uPVC Blank Casing (3m or 10' Length)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,008,590.00	1,008,590.00		
	5	piece/s	3" uPVC Riser (Heavy)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	24,400.00	24,400.00		
	5	piece/s	8" PVC Lifting Cap	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	27,000.00	27,000.00		
	5	piece/s	8" PVC Bottom Plug/Cap	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	5	piece/s	8" PVC End Plug/Cap	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	15	piece/s	8" PVC Centering Guide	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	43,200.00	43,200.00		
	5	cylinder/s	Acetylene (Content)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	15	cylinder/s	Oxygen (Content)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	100	kg/s	Welding Rod #6011	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	100	kg/s	Welding Rod #6012	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	50	piece/s	Cutting Disc	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	30	piece/s	Grinding Disc	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	30	piece/s	Hacksaw Blade	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	10	meter/s	Aluminum Screen	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,470.00	1,470.00		
	5.00	piece/s	Foot Valve (2" - 2-1/2")	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	10.00	sheet	G.I. Plain Sheet, Gauge #26, 0.5 mm, 12 feet	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	50.00	units	solar lamp 1000w	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	13.00	units	portable multifunctional solar generator	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	45,500.00	45,500.00		



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5.00	pcs	Solar & AC Rechargeable Flash lighth	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	4,325.00	4,325.00	
	1.00	roll	High Tension Rope 20m/roll	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	980.00	980.00	
5029999001	75.00	pieces	National Women's Month Shirts	HRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	45,000.00	45,000.00	
	75.00	pieces	18-Day Campaign to End Violence Against Women and Children Sublimated Shirts	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00	
5029999001	1.00	lot	Budget Deliberation	BCMD/DM	No		3rd to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
			OTHERS	BCMD/DM	No		3rd to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
TELEPHONE EXPENSES - MOBILE AND LANDLINE														
5020502001	12	months	Cellphone Corporate Plan (1 Div. Manager)	NRWMD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	12	months	Cellphone Corporate Plan (1 Supervisor)	NRWMD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00	
5020502001			Postpaid Cellular Communications Line (800/MONTH)											
	1	PERSON	Division Manager	RD	No	Negotiated	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	2	PERSONS	Supervisor	RD	No	Negotiated	1st Quarter				Approved Corporate Budget	19,200.00	19,200.00	
502-05-020-01	12	months	Cellphone Corporate Plan (1 Dept. Manager)	PAMD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00	
5-02-05-020	12	months	Cellphone Load Allowance(1 Div. Manager & 1 Principal Engr.)	EMD		Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	19,200.00	19,200.00	
5-02-05-020	12	months	Cellphone Corporate Plan (1 Div. Manager)	WQD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	12	months	Cellphone Corporate Plan (1 Supervisor)	WQD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00	
5-02-05-020	1	personnel	Cellphone Corporate Plan (DM-A)	WPD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	1	personnel	Cellphone Corporate Plan (1-Supvr SWS)	WPD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	1	personnel	Cellphone Corporate Plan (1-Supvr GWS)	WPD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00	
50205-02001	1	line	Postpaid Cellular Communications Line (P800/mo.)	Water Delivery	No	Negotiated	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00	
50205020-01	2	lot	Supervisor	WATER SERVICE CONNECTION	No	Direct Contracting	1st Quarter				Approved Corporate Budget	19,200.00	19,200.00	
50205020-01	1	lot	Division Manager	SD	No	Direct	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	2	lot	Supervisor	SD		Direct	1st Quarter				Approved Corporate Budget	19,200.00	19,200.00	
50205020-01			Postpaid Cellular Communications Line (P800/mo.)											
	1	line	Division Manager	PLCD	No	Negotiated	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	1	line	Postpaid Cellular Communications Line (P800/mo.)	PLCD	No	Negotiated	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	8	person/s	Prepaid Comm Line (800/month)	ECD	No		1st to 4th Quarter				Approved Corporate Budget	76,800.00	76,800.00	
	6	line	Postpaid/prepaid Comm Line (800/month)	EWRD	No		1st to 4th Quarter				Approved Corporate Budget	57,600.00	57,600.00	
	1	line	Starlink monthly Roam subscription (3300/month)	EWRD	No		1st to 4th Quarter				Approved Corporate Budget	39,600.00	39,600.00	
5020502001	12	months	Division Manager A	MPRD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00	
	12	months	Supervising Industrial Relations Management Officer A	PWD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00	
5020502001	12	months	Department Manager A	HRD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00	
5020502001	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (GM)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	36,000.00	36,000.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (GLORIA)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE(LYANNE)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (PAMELA)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	MONTHS	POSTPAID CELLULAR COMMUNICATION LINE (ROMER)	OGM	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
5020502001	12	MONTHS	Community Relations Chief	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	13	MONTHS	Senior Community Relations Officer B	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	14	MONTHS	Public Relations Officer B	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	months	Faith Nuval-Sanchez	BOD	No		as the need arises				Approved Corporate Budget	9,600.00	9,600.00		
	12	months	Dorothy Grace Ballesteros	BOD	No	Agency to Agency					Approved Corporate Budget	9,600.00	9,600.00		
			991-1634	BOD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget				
5020502001	12	mos.	Mobile (1line)	CASH SEC.	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
5020502001	12	months	Mobile (1 line)	CS	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
5 02 05 020		Mos.	Annual Mobile Allowance Department Head	CSD	No						Approved Corporate Budget	24,000.00	24,000.00		
	1	Mos.	Annual Mobile Allowance Division Heads	CSD	No						Approved Corporate Budget	72,000.00	72,000.00		
	3	Mos.	Annual Mobile Allowance Section Heads	CSD	No						Approved Corporate Budget	67,200.00	67,200.00		
	9	Mos.	Annual Cellphone Communication Service Hotline	CSD	No						Approved Corporate Budget	144,000.00	144,000.00		
		Mos.	Annual Communication Allowance (from Atty. Paredes)	CSD	No						Approved Corporate Budget	9,600.00	9,600.00		
	2	Mos.	Annual PLDT DSL Internet Service Provider	CSD	No						Approved Corporate Budget	71,976.00	71,976.00		
		Mos.	Communication Allowance - Read and Bill	CSD	No						Approved Corporate Budget	120,000.00	120,000.00		
5020502001	12		AGM - Finance Group Secretary	AGM-FG	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
5020502001	12	Months	Corporate Planning Department Manager	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	Months	Planning and Monitoring Division Manager	CPD/ PMD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	Months	Senior Corporate Planning Specialist	CPD/ PMD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	month	Unlimited Text SMS Service Sim 1	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	12	month	Unlimited Text SMS Service Sim 2	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	12	month	Unlimited Text SMS Service Sim 3	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	12	month	Management Information Services Division Manager	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	month	Systems Application and Management Section Head	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	month	Systems Development and Maintenance Section Head	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
COMMUNICATION EXPENSES - MOBILE															
5020502001	1	line	Division Manager	WDD	No	Negotiated	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	1	line	Pressure Management & Monitoring Section Supervisor/OIC	WDD	No	Negotiated	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	1	line	Transmission/Mainline Leak Repair Section Supervisor/OIC	WDD	No	Negotiated	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	1	line	Transmission / Mainline Appurtenances Maintenance Section Supervisor/OIC	WDD	No	Negotiated	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
50205020-01	12	months	Cellular Mobile-AGM-Operations Group	AGM-OG	No	Direct Contracting	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
Semi-Expendable Communications Equipment															



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15	unit	Mobile Phone/Android (128G memory) for gps tracking and geotagging			SVP	1st Quarter				Approved Corporate Budget	180,000.00	180,000.00		
	14	units	UHF-VHF Handheld radio tranceiver with NTC Permits			SVP	1st Quarter				Approved Corporate Budget	49,000.00	49,000.00		
PURCHASE WATER - BULK WATER															
5-02-03-220	16425000	m3	PWIC Purchase Water	WPD	No	Bulk Water	1st to 4th Quarter				Approved Corporate Budget	332,606,250.00	332,606,250.00		
SEMI-EXPANDABLE LABORATORY EXPENSES															
5020321002			Laboratory Permits												
	1	year	PNP	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	year	PDEA	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	years	PRC-CATO	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	years	DOH	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
Laboratory Equipments and Glasswares															
	24	pc	Erlenmeyer Flask (125mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	24	pc	Erlenmeyer Flask (50mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	6	pc	Erlenmeyer Flask (1000mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	10	pc	Beaker tall form (600mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	12	pc	Beaker tall form (300mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	pc	Beaker (2000mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	12	pc	Volumetric Pipette, Class A (1mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	12	pc	Volumetric Pipette, Class A (5mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	12	pc	Volumetric Pipette, Class A (10mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	12	pc	Volumetric Pipette, Class A (25mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	12	pc	Volumetric Pipette, Class A (50mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	12	pc	Volumetric Flask, Class A (10mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	12	pc	Volumetric Flask, Class A (25mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	12	pc	Volumetric Flask, Class A (50mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	12	pc	Volumetric Flask, Class A (100mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	12	pc	Volumetric Flask, Class A (250mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	12	pc	Volumetric Flask, Class A (500mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	12	pc	Volumetric Flask, Class A (1000mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	2	pk	Evaporating Dish @ 6pcs/pk	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	pk	Grooch Crucible @ 6pcs/pk	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	50	pc	Media Bottle (100mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	20	pc	Media Bottle (250mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	30	pc	Whatman Glass Microfiber Filter	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	3	pc	Drying rack	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	racks	Autoclavable tip racks	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	3	pc	Burette, Class A (50mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	6	pc	Vacuum Flask, (250mL)	WQD	No		1st to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
CHEMICAL AND FILTERING MATERIALS															
COAGULANT															



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-130	6,000	bags	Aluminum Sulfate	WQD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	7,200,000.00	7,200,000.00		
	5,000	bags	2 Powder Poly Aluminum Chloride	WQD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	5,000,000.00	5,000,000.00		
			CHLORINE												
	40	cylinder	1 Liquefied Chlorine Gas - 1 ton cyl	WQD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	3,800,000.00	3,800,000.00		
	130	cylinder	2 Liquefied Chlorine Gas - 68 kg cyl	WQD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	1,625,000.00	1,625,000.00		
	400	pails	3 Powder Chlorine (Calcium Hypochlorite)	WQD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	2,520,000.00	2,520,000.00		
	10	bags	FLOCCULANT AID	WQD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	95,000.00	95,000.00		
	5,000	pcs	DPD Free Chlorine Powder Pillowa	WQD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	130,000.00	130,000.00		
			2. Physical and Chemical Reagents												
	2	bottle	Buffer Solution @ pH 4, 500 ml/bot Cat. # 2283449	WQD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	2	bottle	Buffer Solution @ pH 7, 500 ml/bot Cat. # 2283549	WQD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	1	bottle	Buffer Solution @ pH 10, 500 ml/bot Cat. # 2283649	WQD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	2,750.00	2,750.00		
	1	bottle	Buffer Solution Hardness 1 @ pH 10.1 500 ml/bot	WQD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	1	bottle	Chloride Ref. Std. Solution 0.0282N 500 ml/bot Cat. # 183-49	WQD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
			3. Analysis for ZCWD Samples												
	600	samples	a. Microbiological Test	WQD	No	Agency to Agency	1st to 2nd Quarter				Approved Corporate Budget	420,000.00	420,000.00		
	48	samples	b. Physical & Chemical Test	WQD	No	Agency to Agency	1st to 2nd Quarter				Approved Corporate Budget	138,720.00	138,720.00		
	30	samples	c. Radiological Test	WQD	No	Agency to Agency	1st to 2nd Quarter				Approved Corporate Budget	300,000.00	300,000.00		
5-02-03-130	200	m3	Silica Sand Filter Media for Rapid Sand Filters, size: 0.98mm nominal & 1.60mm coefficient of uniformity	WPD	No	6180000					Approved Corporate Budget	6,180,000.00	6,180,000.00		
	40	m3	Silica Peebles, size 6mm-8mm	WPD	No	808000					Approved Corporate Budget	808,000.00	808,000.00		
			ELECTRICITY												
			ELECTRICITY - PRODUCTION AND PUMPING												
5020402002	203377.129	Kw-Hr	Electricity - Production (WTP)	WPD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	2,621,241.00	2,621,241.00		
	41384.67742	Kw-Hr	Electricity - Production (Old Res.)	WPD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	489,374.00	489,374.00		
5020402003	2211550.5	Kw-Hr	Production Wells	WPD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	26,538,606.00	26,538,606.00		
	779279.06	Kw-Hr	Booster Stations	WPD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	9,351,348.72	9,351,348.72		
	654.5454545	Kw-Hr	Spring Source Facilities	WPD	No	Direct					Approved Corporate Budget	7,200.00	7,200.00		
5020402004	12	months	Electricity - Sewer	SD	No	Direct	1st Quarter				Approved Corporate Budget	660,000.00	660,000.00		
	150	KWH	Repeater Station, Plaka BMS	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	27,000.00	27,000.00		
	150	KWH	Repeater Station, Muruk	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	27,000.00	27,000.00		
	100	KWH	Brea BMS Station (Brgy. Lumayang)	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	50	KWH	Narra BMS station (Brgy. Dulian)	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	50	KWH	Muruk II (Antipolo BMS station)	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	250	KWH	Banuag BMS station (Intake & Dam)	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	50	KWH	Charlie Papa (Castro drive)	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	840	KWH	Cabonegro BMS station (Brgy. Tolosa)	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	12,600.00	12,600.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	463.869	KWH	Dau	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	6,958.00	6,958.00		
	463.869	KWH	Carreon 2	EWRD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	6,958.00	6,958.00		
PRINTING & PUBLICATION EXPENSES															
50299020		assorted	WTP/Dam/Old Reservoir/Prime Water Meter House Logsheet	WPD	No	Shopping	Note: Procurement thru Petty Cash				Approved Corporate Budget	15,000.00	15,000.00		
		assorted	PW/BS Logsheet	WPD	No	Shopping	Note: Procurement thru Petty Cash				Approved Corporate Budget	12,000.00	12,000.00		
	1	lot	PW & BS Sign board/panaflex	WPD	No						Approved Corporate Budget	100,000.00	100,000.00		
	1	lot	Printing Expense (ECC Requirements)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
50299020		3 pieces	Tarpaulin for National Women's Month - March 2025	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
		3 pieces	Tarpaulin for 18-Day Campaign to End Violence Against Women and Children - Nov 26 Dec 12 2025	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
		3 pieces	Tarpaulin for Philippine Civil Service Month - September 2025	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
50299020	1	lot	Printing Materials & Services	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
Advertising, Promotional and Marketing Expenses															
	80	Sq.ft	Installation of Signages 2ft x 4ft = 8 sq.ft/pc (10 Signages)	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	1,760.00	1,760.00		
50299010	4	slots	Advertising, Promotional & Marketing Expenses	OGM	No		as the need arise				Approved Corporate Budget	100,000.00	100,000.00		
50299010			Implementation of CSR programs:	CREAS	No										
	10	Program	a. Water, Sanitation and Hygiene (WaSH)	CREAS	No	Negotiated Procurement (SVP)	3rd to 4th Quarter								
	1000	Pax	AM Snacks	CREAS	No						Approved Corporate Budget	100,000.00	100,000.00		
	150	Pax	Lunch	CREAS	No						Approved Corporate Budget	27,000.00	27,000.00		
	10	orientation	b. Public Consultation	CREAS	No	Negotiated Procurement (SVP)	1st to 4th Quarter				Approved Corporate Budget				
	1000	Pax	AM Snacks	CREAS	No						Approved Corporate Budget	100,000.00	100,000.00		
	150	Pax	Lunch	CREAS	No						Approved Corporate Budget	27,000.00	27,000.00		
	12	Program	c. ZCWD Presser	CREAS	No	Negotiated Procurement (SVP)	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	Celebration	d. World Water Day	CREAS	No	Negotiated Procurement (SVP)	1st Quarter								
	150	Pax	AM Snacks	CREAS	No						Approved Corporate Budget	15,000.00	15,000.00		
	150	Pax	Lunch	CREAS	No						Approved Corporate Budget	27,000.00	27,000.00		
	150	Pax	PM Snacks	CREAS	No						Approved Corporate Budget	15,000.00	15,000.00		
	150	pcs	Tshirts	CREAS	No						Approved Corporate Budget	37,500.00	37,500.00		
	5	educational Tour	e. Study Tour	CREAS	No	Negotiated Procurement (SVP)	4th Quarter				Approved Corporate Budget	-	-		
	125	Pax	AM Snacks	CREAS	No						Approved Corporate Budget	12,500.00	12,500.00		
	125	Pax	Lunch	CREAS	No						Approved Corporate Budget	22,500.00	22,500.00		
	1	press Conference	e. Media Tour / Press Conference	CREAS	No	Negotiated Procurement (SVP)	4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	Mission	f. Medical and Dental Mission	CREAS	No		4th Quarter								
	100		AM Snacks	CREAS	No						Approved Corporate Budget	10,000.00	10,000.00		
	100		Lunch	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	20	Schools	g. Brigada Eskwela	CREAS	No		1st to 4th Quarter								
	2000	pcs	ZCWD Bottled Water	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Notice to the public / water interruption and other ZCWD public announcements / Advertisements:	CREAS	No		1st to 4th Quarter								
	24		a. 1/4 size publication: est. 1 ads per newspaper x 2 newspaper outfits x 12 months	CREAS	No	Petty Cash Voucher	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	24		c. 1 page publication: est. 1 ads per newspaper x 2 newspaper outfits x 12 months	CREAS	No	Petty Cash Voucher	1st to 4th Quarter				Approved Corporate Budget	96,000.00	96,000.00		
reinstated			d. Unpaid Ads	CREAS	No						Approved Corporate Budget	306,000.00	306,000.00		
			Development, Production & Printing of Advocacy & Campaign Materials	CREAS	No										
	1	Lot	a. Printing of tarpaulin (3" x 4"): for advisories and event	CREAS	No	Negotiated Procurement (SVP)	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	100	Pcs	b. Corporate Mugs	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	100	Pcs	c. Corporate Tote bags	CREAS	No		1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
TRANSPORTATION ALLOWANCE															
5-01-02-030	1	personnel	1 Supervisor (SWS)	WPD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	1	personnel	1 Supervisor (GWS)	WPD	No	Direct	1st to 4th Quarter				Approved Corporate Budget	11,580.00	11,580.00		
RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES															
5-02-07-020	100	lot/s	Road Right-of-Way Research Expense	ECD	No	Agency to Agency (ROD)	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	lot/s	General Research Expense	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	lot/s	Well Exploration Expense	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	lot/s	Registration Fee for Mechanized Well Driller	ECD	No	Agency to Agency (NWRB)	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	10	test/s	Soil Testing and Analysis	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot	DENR Permits and Other Application fees	EWRD	No	Direct Contracting (DENR)	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	3	Proj.	ECC/EIS Review Fund	EWRD	No	Direct Contracting (DENR)	1st to 4th Quarter				Approved Corporate Budget	450,000.00	450,000.00		
	12	sampling	DOST Laboratory Wastewater Analysis	EWRD	No	Direct Contracting (DOST)	1st to 4th Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	1	lot	DOST Laboratory for Raw Water Analysis (Bacteriological test)	EWRD	No	Direct Contracting (DOST)	1st to 4th Quarter				Approved Corporate Budget	77,000.00	77,000.00		
	1	lot	DOST Laboratory for Raw Water Analysis (PhyChem test)	EWRD	No	Direct Contracting (DOST)	1st to 4th Quarter				Approved Corporate Budget	111,350.00	111,350.00		
	1	lot	Research and Assessment for the Forest Management Plan	EWRD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	70,000.00	70,000.00		
	29	BMS	Discharge permits	EWRD	No	Direct Contracting (DENR)	1st to 4th Quarter				Approved Corporate Budget	145,000.00	145,000.00		
	20	Applications	NWRB Water Permit application fees	EWRD	No	Direct Contracting (NWRB)	1st to 4th Quarter				Approved Corporate Budget	160,000.00	160,000.00		
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES															
DRUGS AND MEDICINES EXPENSE															
1-04-05-100	5	lot/s	Non-Prescriptive Medicines	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,500.00	12,500.00		
	5	piece/s	Povidone Iodine Solution (120ml)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	5	piece/s	Hydrogen Peroxide (120ml)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
	5	piece/s	Camphor-Menthol Ointment (50g)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	piece/s	Calamine (30ml)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	piece/s	Burn Ointment (12g-15g)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	lot	Non Prescriptive Medicine for first aid kit	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	10	tubes	Antibiotic ointment (approx 5 grams)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	tubes	Hydrocortizone ointment (approx 5 gram)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	bots	Povidone Iodine solution (120 ml)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	5	pcs	Hydrogen Peroxide (120ml)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
	5	pcs	Camphor Menthol Ointment (50g)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	pcs	Burn Ointment (12g-15g)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
50203070	300	tablets	Paracetamol	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	200	tablets	Hyoscine-N-Butylbromide 10mg	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,530.00	2,530.00		
	100	tablets	Ibuprofen	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	935.00	935.00		
	300	tablets	Mefenamic Acid 500mg	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	990.00	990.00		
	200	tablets	Loperamide, 100s per box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	715.00	715.00		
	3	boxes	Aluminum Hydroxide Magnesium Hydroxide	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27.23	27.23		
	50	sachets	Oral Rehydration Salts	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	926.75	926.75		
	100	tablets	Metoclopramide	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,035.00	2,035.00		
	200	tablets	Phenylephrine HCL, Chlorphenamine Maleate, Paracetamol	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,584.00	1,584.00		
	200	tablets	Destromethorphan Hbe, Phenylpropanolamine HCL Paracetamol	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,189.00	2,189.00		
	100	tablets	Diphenhydramine 50mg	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,905.00	3,905.00		
	5	bottles	Calamine, diphenhydramine hydrochloride, 60ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	866.80	866.80		
	3	bottles	Oil of Wintergreen, 30ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	112.20	112.20		
	20	pieces	Mentopas, Salonpas	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	220.00	220.00		
	10	bottles	Povidone Iodine Solution, 30ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	434.50	434.50		
	6	bottles	Hexetidine Bactidol, 60ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	917.40	917.40		
	3	tubes	Burn Ointment 30g	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	562.32	562.32		
	3	bottles	Hypomelluse (Eye Mo Blue), 7.5ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	327.69	327.69		
	30	tablets	Isodorbite Dinitrate, 5mg	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	724.35	724.35		
	50	tablets	Aspirin 80mg	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	198.00	198.00		
	2	boxes	Plastic Strips, 100 pieces per box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	154.00	154.00		
	2	bottles	Normal Saline Solution, plain, 50ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	110.00	110.00		
	3	tubes	Hydrocortisone Cream, tube	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,061.61	1,061.61		
	20	tablets	Clonidine 75mg	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	513.70	513.70		
	2	boxes	Betahistine 16mg, 100s per box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	57.75	57.75		
	1	box	Domperidone 10mg, 100s per box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	34.87	34.87		
	3	bottles	Aceite de Manzanilla 50ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	70.13	70.13		
	12	bottles	Alcohol, 250ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	547.80	547.80		
	10	bottles	White Flower (Menthol + Methyl Salicylate + Eucalyptus	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	467.50	467.50		
	6	bottles	Methyl Salicylate + Samphor + Menthol, 100ml	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	584.10	584.10		
	5	pieces	Elastic Bandage, 4 inch x 5 meters	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	247.50	247.50		
	1	box	Disposable Face Mask, 50 pieces per box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	192.50	192.50		
	2	pieces	Gauze Bandage, 4"x10"	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	77.00	77.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50	pieces	Sterilized Gauze Pad 4" x 4"	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	302.50	302.50		
	1	box	Disposable Gloves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	495.00	495.00		
	12	rolls	Hypo Paper Tape, 1inch x 5 meters	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	257.40	257.40		
	6	tubes	Mupirocin, 20g	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,732.50	1,732.50		
	20	pieces	Surgical Gloves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	440.00	440.00		
	50	pieces	Tongue Depressor	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	110.00	110.00		
	5	pieces	Syringe, 10cc	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	46.75	46.75		
	5	pieces	Triangular Bandage 40"x40"x 56"	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	412.50	412.50		
	10	rolls	Leukoplast Plaster, 4inch x 5meter	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,249.86	5,249.86		
	2	pieces	LED Penlight	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	264.00	264.00		
	2	tubes	Strip, 50s per box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	100	pieces	Lancet	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	440.00	440.00		
1-04-05-100	2	unit/s	Wall-mounted First Aid Cabinet (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	unit/s	Portable Multilayer First Aid Kit (Box Only)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	10	roll/s	Elastic Bandages (6")	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	10	piece/s	Triangular Bandage	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	800.00	800.00		
	5	box/es	Alcohol Cleansing Wipes/Alcohol Prep Pads (100pcs/box)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		
	5	box/es	Adhesive Bandage Strips/Plastic Plasters (100pcs/box)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		
	100	piece/s	Sterile Gauze Pad (4" x 4")	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	10	roll/s	Medical Paper Tape (1" x 10 yards)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	5	piece/s	Reusable Hot and Cold Compress Bag	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		
	5	piece/s	Medical Shears	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		
	3	pcs	Triangular Bandage	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	240.00	240.00		
	1	lot	5m Elastic Bandage	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	80.00	80.00		
	1	lot	Adhesive bandage tape (assorted sizes)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		
	1	lot	Sterile gauze pads (assorted sizes)	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15.00	15.00		
	2	pcs	hot and cold compress bag	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
	2	units	Blood pressure apparatus	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	units	Surgical tweezer	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
	2	units	Surgical Scissor	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
50203080	1000	pieces	SURGICAL MASKS, 3-ply (50s per box), FDA Approved	PWD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,771.00	1,771.00		
	100	gallons	ALCOHOL, ethyl, 68-72%, 1 gallon, FDA Approved	PWD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	43,208.00	43,208.00		
Semi-Expendable Medical Equipment															
10405100	1	unit	Glucose Meter	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	6	boxes	Strip, 50 strips/box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,220.00	11,220.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	boxes	Lancet, 100 pcs/box	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	1	set	Sphygmomanometer	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	2	sets	Stethoscope	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	3	pcs	Ice Bag, big size	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	990.00	990.00		
	2	pcs	Hot Water Bag,, big size	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	660.00	660.00		
Other Professional Services - Medical Services															
5021199005			Physician-Occupational Health Physician	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	275,000.00	275,000.00		
			Reinstate December 2024	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	16,500.00	16,500.00		
Other Professional Services - Dental Services (Dentist)															
5021199005			Other Professional Services - Dental Services (Dentist)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	275,000.00	275,000.00		
5021199005	1	Workshop	ISO 9001:2015 Third Party Audit	CPD/ PMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,000,000.00	1,000,000.00		
Internet Subscription Expenses															
50205030	12	month	PLDT iGate Internet 250MBPS (Main Office)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	636,000.00	636,000.00		
	12	month	Internet for Sangali Office	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	51,600.00	51,600.00		
	1	lot	Internet for Sangali Office (Installation fee)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	12	month	PLDT DSL Amanah (Tel#: 991-3102)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	12	month	PLDT Fiber for Ayala Satellite Office	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	51,600.00	51,600.00		
	12	month	PLDT Fiber for DBP Ecozone collection center Line (up to 10MBPS)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
Subscription Expenses															
50299070	3	lot	AutoCAD 2021 including Complete Toolsets AD Commercial New ELD Single User 3 Years Subscription	CPD/ MISD	No	Negotiated (SVP)	1st to 4th Quarter				Approved Corporate Budget	960,000.00	960,000.00		Internet Subscription Expenses
	1	lot	Sophos Endpoint Subscription Renewal (3-years)	CPD/ MISD	No	Negotiated (SVP)	1st Quarter				Approved Corporate Budget	800,000.00	800,000.00		
	12	month	Google Cloud Services (API for Maps)	CPD/ MISD	No	Negotiated (SVP)	1st Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	1	year	Firewall Subscription	CPD/ MISD	No		1st Quarter				Approved Corporate Budget	440,000.00	440,000.00		
	1	lot	REINSTATED: PR No. 24-0174 Three (3) -Year Subscription w/ Equipment Sophos Firewall for Cybersecurity Compliance	CPD/ MISD	No		1st Quarter				Approved Corporate Budget	1,320,000.00	1,320,000.00		
10405030	1	Unit	Desktop - Monitor 21"	CORPLAN	No	Negotiated Procurement (SVP) / Petty Cash	1st to 2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	Unit	Single Function Ink Printer (Small Format)	CORPLAN	No	Negotiated Procurement (SVP) / Petty Cash	1st to 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	2	Unit	Desktop - Monitor 21"	CPD/ PMD	No	Negotiated Procurement (SVP) / Petty Cash	1st to 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	1	Unit	Single Function Ink Printer (Small Format)	CPD/ PMD	No	Negotiated Procurement (SVP) / Petty Cash	1st to 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	5	units	Signature Pad (Compatible to Windows OS)	CPD/ MISD	No	Negotiated (SVP)	1st Quarter				Approved Corporate Budget	125,000.00	125,000.00		
	1	Unit	NAS for Multimedia Files	CPD/ MISD	No	Negotiated (SVP)	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	10	Unit	Mikrotik Cloud Router Switch CRS326-24G-2S+RM	CPD/ MISD	No	Negotiated Procurement (SVP) / Petty Cash	1st Quarter				Approved Corporate Budget	250,000.00	250,000.00		
	22	Set	Small Form Factor Computer Set (Mini PC)	CPD/ MISD	No	Negotiated Procurement (SVP) / Petty Cash	1st Quarter				Approved Corporate Budget	880,000.00	880,000.00		
	1	unit	External Drive SSD 1TB	CPD/ MISD	No	Negotiated Procurement (SVP) / Petty Cash	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	20	set	REINSTATED: PR 24-0200 - Small Form Factor Computer Set (Mini PC)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	915,000.00	915,000.00		
	11	unit	REINSTATED: PR 24-0195 Multi Function Ink Printer	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	165,000.00	165,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	unit	PR 24-0195 Multifunction Ink Printer (w/ ADF)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	3	unit	PR 24-0195 Dot Matrix Printer (Legal Size)	CPD/ MISD	No		1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
SEMI-EXPENDABLE - CONSTRUCTION EQUIPMENT															
1-04-05-140	5	unit/s	Safety Hard Hat	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	5	unit/s	High Visibility Reflective Safety Vest	ECD	b	SVP	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	5	unit/s	Industrial Safety Gloves	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	5	unit/s	Heavy Duty Flash Lights (Headlights)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	10	unit/s	Rain Boots	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	unit/s	Full Body Harness	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	5	unit/s	Rope for Harness (Mountaineering Rope)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
SECURITY SERVICES - WATERSHED															
	12	months	45 Security Guards	EWRD		Public Bidding	1st Quarter				Approved Corporate Budget	11,854,669.89	11,854,669.89		
BOND INSURANCE															
	1	person	Felecito Diabordo	EWRD			1st Quarter				Approved Corporate Budget	251.25	251.25		
5021503004	3		Fidelity Bond	CASH SEC.	No		1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	1		Fidelity Bond	CASH SEC.	No		1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
5021503004	12	pax	Fidelity Bond	CS	No		1st to 4th Quarter				Approved Corporate Budget	90,000.00	90,000.00		
ACCOUNTABLE FORMS															
50203020	1000	stubs	OFFICIAL RECEIPTS	CASH SEC.	No	Agency to Agency					Approved Corporate Budget	250,000.00	250,000.00		
50203020	180	boxes	COMPUTERIZED WATER OFFICIAL RECEIPTS	CS	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	1,584,000.00	1,584,000.00		
OTHER PERSONNEL BENEFITS															
50104990	60	pcs	Plaques for Retirees/Separated Employees	MPRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	96,000.00	96,000.00		
TRAINING															
			1. New Government Procurement Act (Republic Act No. 12009)	PWD	No										
			1. Professional Fee	PWD	No							81,066.17	81,066.17		
			2. Training Materials	PWD	No										
	30	pieces	Customized Seminar Bag	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	30	pieces	Stenograph Notebook, 60 leaves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	607.20	607.20		
	30	pieces	Ballpens	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	148.50	148.50		
	3	pcs	Certificate Holder, A4, blue	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00		
			3. Meals	PWD	No										
	35	pax	AM Snack (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	35	pax	Lunch (3 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	35	pax	PM Snacks (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			PWD	No										
		4. Travelling Expenses of SMEs	PWD	No										
	2	pax Plane Fare (Mla-Zbga-Mla)	PWD	No			1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
			PWD	No										
		5. Accommodation including meals of SMEs	PWD	No										
	2	pax Four (4) nights	PWD	No			1st Quarter		Approved Corporate Budget	24,000.00	24,000.00			
			PWD	No										
		2. Understanding Water Audit for Short and Long-Term Strategy for Water Security	PWD	No										
		1. Training Materials	PWD	No										
	30	pieces Customized Seminar Bag	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	30	pieces Stenograph Notebook, 60 leaves	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	607.20	607.20			
	30	pieces Ballpens	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	148.50	148.50			
	5	pcs Certificate Holder, A4, blue	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	275.00	275.00			
		Other Materials (to be identified/coordinated with Water Audit Team)	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
			PWD	No										
		2. Meals	PWD	No										
	40	pax AM Snack (3 snacks)	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	24,000.00	24,000.00			
	40	pax Lunch (3 lunch)	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	48,000.00	48,000.00			
	40	pax PM Snacks (3 snacks)	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	24,000.00	24,000.00			
			PWD	No										
		3. Gender Analysis Tools	PWD	No										
		1. Professional Fee	PWD	No			1st Quarter		Approved Corporate Budget	81,066.17	81,066.17			
			PWD	No										
		2. Training Materials	PWD	No										
	30	pieces Customized Seminar Bag	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	30	pieces Stenograph Notebook, 60 leaves	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	607.20	607.20			
	30	pieces Ballpens	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	148.50	148.50			
	2	pcs Certificate Holder, A4, blue	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	110.00	110.00			
			PWD	No										
		3. Meals	PWD	No										
	35	pax AM Snack (3 snacks)	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	21,000.00	21,000.00			
	35	pax Lunch (3 lunch)	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	42,000.00	42,000.00			
	35	pax PM Snacks (3 snacks)	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	21,000.00	21,000.00			
			PWD	No										
		4. Travelling Expenses of SMEs	PWD	No										
	2	pax Plane Fare (Mla-Zbga-Mla)	PWD	No			1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
			PWD	No										
		5. Accommodation including meals of SMEs	PWD	No										
	2	pax Four (4) nights	PWD	No			1st Quarter		Approved Corporate Budget	24,000.00	24,000.00			
			PWD	No										
		4. Reduction of Non-Revenue Water	PWD	No										
		1. Professional Fee	PWD	No			1st Quarter		Approved Corporate Budget	81,066.17	81,066.17			
			PWD	No										
		2. Training Materials	PWD	No										
	30	pieces Customized Seminar Bag	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	30	pieces Stenograph Notebook, 60 leaves	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	607.20	607.20			
	30	pieces Ballpens	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	148.50	148.50			
	3	pcs Certificate Holder, A4, blue	PWD	No	Public Bidding		1st Quarter		Approved Corporate Budget	165.00	165.00			
			PWD	No										
		3. Meals	PWD	No										



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	35	pax	AM Snack (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	35	pax	Lunch (3 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	35	pax	PM Snacks (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		
			4. Travelling Expenses of SMEs	PWD	No										
	2	pax	Plane Fare (Mla-Zbga-Mla)	PWD	No		1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
			5. Accommodation including meals of SMEs	PWD	No										
	2	pax	Four (4) nights	PWD	No		1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
			5. Orientation on the Philippine National Standards for Drinking Water of 2017	PWD	No										
			1. Professional Fee	PWD	No		1st Quarter				Approved Corporate Budget	81,066.17	81,066.17		
			2. Training Materials	PWD	No										
	30	pieces	Customized Seminar Bag	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	30	pieces	Stenograph Notebook, 60 leaves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	607.20	607.20		
	30	pieces	Ballpens	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	148.50	148.50		
	3	pcs	Certificate Holder, A4, blue	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00		
			3. Meals	PWD	No										
	35	pax	AM Snack (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	35	pax	Lunch (3 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	35	pax	PM Snacks (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		
			4. Travelling Expenses of SMEs	PWD	No										
	2	pax	Plane Fare (Mla-Zbga-Mla)	PWD	No		1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
			5. Accommodation including meals of SMEs	PWD	No										
	2	pax	Four (4) nights	PWD	No		1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
			Inhouse Trainings	PWD	No										
			1. Basic Customer Service Skills	PWD	No										
			1. Professional Fee	PWD	No		1st Quarter				Approved Corporate Budget	81,066.17	81,066.17		
			2. Training Materials	PWD	No										
	30	pieces	Stenograph Notebook, 60 leaves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	607.20	607.20		
	30	pieces	Ballpens	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	148.50	148.50		
	30	pieces	Expanded Envelop, Long	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	3	pcs	Certificate Holder, A4, blue	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00		
			3. Meals	PWD	No										
	35	pax	AM Snack (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	35	pax	Lunch (3 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	35	pax	PM Snacks (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00		
			4. Admin Fee	PWD	No		1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
			2. Supervisory Development Course Track 1	PWD	No										



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			1. Professional Fee	PWD	No		1st Quarter				Approved Corporate Budget	154,037.44	154,037.44	
			2. Training Materials	PWD	No									
	30	pieces	Stenograph Notebook, 60 leaves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	607.20	607.20	
	30	pieces	Ballpens	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	148.50	148.50	
	30	pieces	Expanded Envelop, Long	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	240.00	240.00	
	3	pcs	Certificate Holder, A4, blue	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00	
			3. Meals	PWD	No									
	35	pax	AM Snack (5 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00	
	35	pax	Lunch (5 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	70,000.00	70,000.00	
	35	pax	PM Snacks (5 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00	
			4. Admin Fee	PWD	No		1st Quarter				Approved Corporate Budget	35,000.00	35,000.00	
			3. Supervisory Development Course Track 2	PWD	No									
			1. Professional Fee	PWD	No		1st Quarter				Approved Corporate Budget	92,422.46	92,422.46	
			2. Training Materials	PWD	No									
	30	pieces	Stenograph Notebook, 60 leaves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	607.20	607.20	
	30	pieces	Ballpens	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	148.50	148.50	
	30	pieces	Expanded Envelop, Long	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	240.00	240.00	
	3	pcs	Certificate Holder, A4, blue	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00	
			3. Meals	PWD	No									
	35	pax	AM Snack (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00	
	35	pax	Lunch (3 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	42,000.00	42,000.00	
	35	pax	PM Snacks (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	21,000.00	21,000.00	
			4. Admin Fee	PWD	No		1st Quarter				Approved Corporate Budget	20,000.00	20,000.00	
			4. Employee Engagement and Motivation	PWD	No									
			1. Professional Fee	PWD	No		1st Quarter				Approved Corporate Budget	81,066.17	81,066.17	
			2. Training Materials	PWD	No									
	50	pieces	Stenograph Notebook, 60 leaves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,012.00	1,012.00	
	50	pieces	Ballpens	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	247.50	247.50	
	50	pieces	Expanded Envelop, Long	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	400.00	400.00	
	3	pcs	Certificate Holder, A4, blue	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00	
			3. Meals	PWD	No									
	55	pax	AM Snack (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00	
	55	pax	Lunch (3 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	66,000.00	66,000.00	
	55	pax	PM Snacks (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	33,000.00	33,000.00	
			5. Teambuilding: Working Better Together	PWD	No									
			1. Professional Fee	PWD	No		1st Quarter				Approved Corporate Budget	81,066.17	81,066.17	
			2. Training Materials	PWD	No									



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50	pieces	Stenograph Notebook, 60 leaves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,012.00	1,012.00		
	50	pieces	Ballpens	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	247.50	247.50		
	50	pieces	Expanded Envelop, Long	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	pcs	Certificate Holder, A4, blue	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	275.00	275.00		
			3. Meals	PWD	No										
	60	pax	AM Snack (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	60	pax	Lunch (3 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	72,000.00	72,000.00		
	60	pax	PM Snacks (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	72		Admin Fee	PWD	No										
			Fire Safety, Response and Rescue	PWD	No										
			1. Professional Fee	PWD	No		1st Quarter				Approved Corporate Budget	81,066.17	81,066.17		
			2. Training Materials	PWD	No										
	30	pieces	Stenograph Notebook, 60 leaves	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	607.20	607.20		
	30	pieces	Ballpens	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	148.50	148.50		
	30	pieces	Expanded Envelop, Long	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	240.00	240.00		
	5	pcs	Certificate Holder, A4, blue	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	275.00	275.00		
			3. Meals	PWD	No										
	40	pax	AM Snack (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	40	pax	Lunch (3 lunch)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	48,000.00	48,000.00		
	40	pax	PM Snacks (3 snacks)	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
			Fuel for Actual Fire Extinguishing Activity	PWD	No		1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
			Meals Re-Echo Sessions	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
Anniversary Expense															
5029999004	840	pax	Meals	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	420,000.00	420,000.00		
	12	pieces	Lechon (20-23 kgs)	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	96,000.00	96,000.00		
			Backdrop Materials	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
			LED Wall, Sounds and Lights	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
			Hardware Materials for Stage	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
			Corkages	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	10	pcs	Plaques of Appreciation	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	13,200.00	13,200.00		
	500	pcs	Tshirts	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	250,000.00	250,000.00		
			Bloodletting Activity												
			Meals for Blood Donors	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
			Meals for Phil. Red Cross Staff												
	10	pax	AM Snacks (1 snack)	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	pax	Packed Lunch (1 lunch)	HRD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
			Medical Mission												



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Meals for DOH and ZCWD Personnel												
	40	pax	AM Snacks (1 snack)	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	40	pax	Packed Lunch (1 lunch)	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	8,000.00	8,000.00			
	40	pax	PM Snacks (1 snack)	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	10	pcs	Certificates Holder, A4	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	600.00	600.00			
	3	packs	Special Paper, A4	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	180.00	180.00			
			River Clean-Up												
	300	pax	Packed Lunch (1 lunch)	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	45,000.00	45,000.00			
	15	packs	Special Paper 10 pcs/pack, A4	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	825.00	825.00			
	10	pcs	Certificates Holder, A4	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	600.00	600.00			
			Watershed Tour - 1 batch												
	100	pax	Breakfast (1 breakfast)	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	100	pax	Lunch (2 lunch)	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	30,000.00	30,000.00			
	100	pax	Dinner (1 dinner)	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	15,000.00	15,000.00			
	100	pax	Snacks (1 snack)	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	7,500.00	7,500.00			
Christmas Expense															
5029999003	840	pax	Meals	HRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	420,000.00	420,000.00			
	12	pieces	Lechon (20-23 kgs)	HRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	96,000.00	96,000.00			
			Giveaways												
	780	packs	400g Spaghetti Pasta	HRD	No	Public Bidding		3rd to 4th Quarter		Approved Corporate Budget	50,193.00	50,193.00			
	780	packs	250g Spaghetti Sauce	HRD	No	Public Bidding		3rd to 4th Quarter		Approved Corporate Budget	28,957.50	28,957.50			
	780	pieces	160g Cheese	HRD	No	Public Bidding		3rd to 4th Quarter		Approved Corporate Budget	61,347.00	61,347.00			
	780	cans	836g Fruit Cocktail	HRD	No	Public Bidding		3rd to 4th Quarter		Approved Corporate Budget	85,585.50	85,585.50			
	780	cans	370g All-Purpose Cream	HRD	No	Public Bidding		3rd to 4th Quarter		Approved Corporate Budget	59,631.00	59,631.00			
	780	packs	400g Salad Macaroni	HRD	No	Public Bidding		3rd to 4th Quarter		Approved Corporate Budget	46,117.50	46,117.50			
	780	packs	470ml Mayonnaise	HRD	No	Public Bidding		3rd to 4th Quarter		Approved Corporate Budget	143,702.00	143,702.00			
			Backdrop Materials	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
			LED Wall, Sounds and Lights	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	45,000.00	45,000.00			
			Hardware Materials for Stage	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	50,000.00	50,000.00			
			Corkages	HRD	No	Public Bidding		1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
			Prizes for Contest	HRD	No			1st Quarter		Approved Corporate Budget					
	1		1st	HRD	No			1st Quarter		Approved Corporate Budget	7,000.00	7,000.00			
	1		2nd	HRD	No			1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
	1		3rd	HRD	No			1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	2		Consolation (2)	HRD	No			1st Quarter		Approved Corporate Budget	8,000.00	8,000.00			
			Raffle Prizes	HRD	No			1st Quarter		Approved Corporate Budget	50,000.00	50,000.00			
REPRESENTATION EXPENSES															
5029903001	48	meetings	1. Executive Committee Meetings (EXECOM)	OGM	No			as the need arises		Approved Corporate Budget	96,000.00	96,000.00			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	24	meetings	2. GM Coordination Meetings with other Offices (OGM)	OGM	No		as the need arises				Approved Corporate Budget	60,000.00	60,000.00				
	48	meetings	3. Committee meetings	OGM	No		as the need arises				Approved Corporate Budget	96,000.00	96,000.00				
EXTRAORDINARY AND MISCELLANEOUS EXPENSE (EME)																	
50210030			Meetings	OGM	No		as the need arises				Approved Corporate Budget	135,601.00	135,601.00				
			Official Entertainment	OGM	No		as the need arises				Approved Corporate Budget						
			Public Relations	OGM	No		as the need arises				Approved Corporate Budget						
			Educational, Athletic and Cultural Activities	OGM	No		as the need arises				Approved Corporate Budget						
			Contributions to Civic or charitable institutions	OGM	No		as the need arises				Approved Corporate Budget						
			Membership in Government associations	OGM	No		as the need arises				Approved Corporate Budget						
			Membership in National professional organizations	OGM	No		as the need arises				Approved Corporate Budget						
			Membership in the Integrated Bar of the Philippines	OGM	No		as the need arises				Approved Corporate Budget						
			Subscription to Professional technical journals	OGM	No		as the need arises				Approved Corporate Budget						
			Office Equipment and Supplies	OGM	No		as the need arises				Approved Corporate Budget						
			Other Similar expenses not supported by the regular budget allocation	OGM	No		as the need arises				Approved Corporate Budget						
			Public Hearing Expense	OGM	No		as the need arises				Approved Corporate Budget			100,000.00	100,000.00		
			Membership Dues MAWD, PAWD, PWWA, WEMWADA & OTHER EXPENSES	OGM	No		as the need arises				Approved Corporate Budget			220,000.00	220,000.00		
SUBSCRIPTION EXPENSES																	
50299070	1	Subscription	Canva Premium Subscription	CREAS	No	Negotiated Procurement (SVP)	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00				
MAINTENANCE SUPPLIES EXPENSE																	
5020399001	5	pcs	Steel brush	LD	No	Shopping					Approved Corporate Budget	250.00	250.00				
	5	pcs	Soap stone	LD	No	Shopping					Approved Corporate Budget	50.00	50.00				
	5	can	Spray Paint Red (Illegal Connection Marking)	LD	No	Shopping					Approved Corporate Budget	800.00	800.00				
	15	pcs	GI Plug	LD	No	Shopping					Approved Corporate Budget	300.00	300.00				
	15	rolls	Teflon	LD	No	Shopping					Approved Corporate Budget	600.00	600.00				
OTHER MAINTENANCE AND OPERATING EXPENSES																	
	6	pcs	Window Curtain	BCMD/BMS	No		3rd to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00				
	4	UNIT	WINDOW BLINDS	BCMD/BMS	No						Approved Corporate Budget	4,000.00	4,000.00				
5029999001	2	pieces	Pad Locks	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,870.00	1,870.00				
	1	unit	Wall Clock	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	550.00	550.00				
	1	unit	Smoke Detector	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00				
	30	pcs	Photo/Poster Printing	BOD	No	Agency to Agency	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00				
TOTAL FOR OPERATING EXPENSE											479,802,787.05						
MAINTENANCE EXPENSE																	
REPAIR & MAINTENANCE-BUILDINGS & OTHER STRUCTURES																	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040			Repair / Renovation of ground floor CRs at Main Office												
	16	pcs	Ordinary Plain Sheet	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	19,200.00	19,200.00			
	10	pcs	G.I. Pipe 1 1/4 sch. 40	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	12,800.00	12,800.00			
	2	boxes	Welding rod 1.2	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	500.00	500.00			
	2	pcs	Grinding Stone	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	210.00	210.00			
	8	pcs	Hinges 3"	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	640.00	640.00			
	28	pcs	Anchor bolt 3/8	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	476.00	476.00			
			Other Materials	BGMD	No			1st Quarter		Approved Corporate Budget	16,174.00	16,174.00			
			Repair at Motorpool (Fence)												
	25	rolls	Inter Link Wire	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	37,850.00	37,850.00			
	15	rolls	Barb Wire	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	24,750.00	24,750.00			
			4th Floor Roof Extension at Roof Deck Main office												
	20	pcs	corrugated sheets 12'	BGMD	No	SVP		3rd Quarter		Approved Corporate Budget	13,900.00	13,900.00			
	15	pcs	Steel Trusses/ C purlins 2" x 3" x 20	BGMD	No	SVP		3rd Quarter		Approved Corporate Budget	9,000.00	9,000.00			
	10	kls	Welding rod	BGMD	No	SVP		3rd Quarter		Approved Corporate Budget	1,500.00	1,500.00			
	5	qrt	sealant quart	BGMD	No	SVP		3rd Quarter		Approved Corporate Budget	3,320.00	3,320.00			
	100	pcs	tek screw 2"	BGMD	No	SVP		3rd Quarter		Approved Corporate Budget	150.00	150.00			
			Other Mats	BGMD	No	SVP		3rd Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	10	units	Repair/Replacement of Exhaust Fan	BGMD	No			1st Quarter		Approved Corporate Budget	30,000.00	30,000.00			
			Repair at Water Meter Section												
	4	gal.	Liquid Tile (primer)	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	3,634.40	3,634.40			
	8	gal.	Quick Dry Enamel (White)	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	7,040.00	7,040.00			
	2	gal.	Easy Tile	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	1,320.00	1,320.00			
	2	gal.	Paint Thinner	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	675.40	675.40			
	2	gal.	Liquid Tile reducer	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	932.80	932.80			
	6	pcs	Sandpaper #120	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	99.00	99.00			
	8	gal	Liquid Tile (Gloss)	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	8,800.00	8,800.00			
	5	kg	Patching Compound	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	118.25	118.25			
	4	pcs	Baby Roller 4" w/ tray	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	286.00	286.00			
	4	pcs	Roller 7" w/ tray	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	704.00	704.00			
	1	gal	Quick Dry Enamel (Chocolate Brown)	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	682.00	682.00			
	4	pcs	Paint Brush 2 1/2	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	162.80	162.80			
	3	pcs	Masking Tape 3/4	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	66.00	66.00			
			Repair & Other Construction Work Materials	BGMD	No	SVP		2nd Quarter		Approved Corporate Budget	75,000.00	75,000.00			
			Cleaning of Septic Tank					1st to 4th Quarter		Approved Corporate Budget	55,000.00	55,000.00			
			Maintenance of Elevator (Labor and Materials)												



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			> Elevator Parts	BGMD	No	DIRECT CONTRACTING					Approved Corporate Budget	300,000.00	300,000.00		
			Door track rollers												
			Aircord pulley												
			Door gibs												
			Car & hall button switch												
			Car & CWT slide guide												
			Door contacts												
			Eccentric bearings or rollers												
			PRS sensors steel tape plastic guide												
			Contactors & relays												
			Car door belt												
			Limit switches												
			PCB (ex. RS14, SPBC, GECB, etc)												
			Miscellaneous/Other Related Materials												
50213040	1	lot	Repair of Existing workshop at Sofball field (Labor & Materials)	WATER DELIVERY	No	SVP		1st Quarter			Approved Corporate Budget	1,500,000.00	1,500,000.00		
5-02-13-030-11-03	3	unit	Motor Rewinding works	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	25,000.00	25,000.00		
	5	pcs.	100 watts Solar Led Flood light for Outdoor (Clear white) with remote control	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	15,000.00	15,000.00		
	2	unit	12 V Battery (N-100)	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	16,000.00	16,000.00		
	20	pcs.	C-purlins 2x3x20ft (1.2mm thickness)	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	13,600.00	13,600.00		
	6	pcs.	GI Pipe 4" sch. 20	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	18,000.00	18,000.00		
	6	pcs.	1 1/2" x 3/16" x 20' angle bar	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	5,000.00	5,000.00		
	20	pcs.	Corrugated Sheet 12ft x 0.4mm thickness	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	10,560.00	10,560.00		
	10	kgs	Welding rod 6011	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	1,500.00	1,500.00		
	20	pcs.	Multi purpose cutting disc	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	2,000.00	2,000.00		
	1	lot	Miscellaneous items	EMD	No	SVP		2nd to 4th Quarter			Approved Corporate Budget	100,000.00	100,000.00		
5021305099	1	lot	Maintenance of Inverter for Wireless Area Network (WAN)	CORPLAN	No	Negotiated(SVP)/ Petty Cash		1st to 4th Quarter			Approved Corporate Budget	20,000.00	20,000.00		
PERFORMANCE BOND															
1-99-030-20	1	lot/s	Performance Bond - Office of the City Treasurer	ECD	No	Agency to Agency (LGU)		1st to 4th Quarter			Approved Corporate Budget	100,000.00	100,000.00		
	1	lot/s	Performance Bond - DPWH	ECD	No	Agency to Agency (DPWH)		1st to 4th Quarter			Approved Corporate Budget	300,000.00	300,000.00		
REPAIRS and MAINTENANCE - LABORATORY EQUIPMENTS															
5021399001	1.00	lot	LABORATORY EQUIPMENTS	WQD	No			1st to 4th Quarter			Approved Corporate Budget	50,000.00	50,000.00		
DAM EQUIPMENT															
02-13-030-05	1	lot	Machining/Repair of valves	EMD	No	SVP		1st to 3rd Quarter			Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	Repair of Air release valves	EMD	No	SVP		1st to 3rd Quarter			Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	Other miscellaneous spare parts	EMD	No	SVP		1st Quarter			Approved Corporate Budget	10,000.00	10,000.00		
RESERVOIRS AND TANKS															
5-02-13-030-04-07	1	lot	Anti-Chemical Lining for Tanks	EMD	No	SVP		1st to 2nd Quarter			Approved Corporate Budget	500,000.00	500,000.00		
	1	lot	Other miscellaneous items	EMD	No	SVP		1st to 4th Quarter			Approved Corporate Budget	150,000.00	150,000.00		
WATER TREATMENT EQUIPMENT															
5-02-13-990-99-10	1	lot	Motor Rewinding works	EMD	No	SVP		1st to 4th Quarter			Approved Corporate Budget	50,000.00	50,000.00		
	1	lot	Other Electro-mechanical spare parts	EMD	No	SVP		1st to 4th Quarter			Approved Corporate Budget	200,000.00	200,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990-07	1	lot	Miscellaneous Parts for Water Treatment Equipments (Chlorination, Reagent/dosing Pumps & Elect'l. Motor Equipmts.)	WPD	No	Shopping	Note: Procurement thru Petty Cash				Approved Corporate Budget	10,000.00	10,000.00		
R & M-Pumping Plant Structures and Improvements															
5-02-13-040-07-02			Cabaluy Production well	WPD	No						Approved Corporate Budget	100,000.00	100,000.00		
			Lunzuran Production well	WPD	No						Approved Corporate Budget	100,000.00	100,000.00		
			Tulungatung 1 Production well	WPD	No						Approved Corporate Budget	100,000.00	100,000.00		
R & M - Wells															
	1	lot	Variuos maintenance materials for PWs			Shopping	Note: Procurement thru Petty Cash				Approved Corporate Budget	100,000.00	100,000.00		
PUMPING PLANT EQUIPMENT															
5-02-13-990-99-09	5	pcs	Voltage Monitor 230V, 3phase	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	22,400.00	22,400.00		
	2	pcs	Voltage Monitor 460V, 3phase	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	11,200.00	11,200.00		
	6	pcs	Timer Relay 230V, (Seconds & Minutes)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	12,768.00	12,768.00		
	4	units	150A, 230V 3phase MCCB (industrial type)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	22,400.00	22,400.00		
	2	units	Soft Starter, Altistart22, 230V with model# ATS22D6256	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	156,800.00	156,800.00		
	2	units	Soft Starter, Altistart22, 230V with model# ATS22D7556	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	179,200.00	179,200.00		
	6	pcs.	Power Relay with Socket 10A	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	3,024.00	3,024.00		
	10	pcs.	Start Push Button 22mm	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	2,016.00	2,016.00		
	10	pcs.	Stop Push Button 22mm	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	2,016.00	2,016.00		
	8	pcs.	Selector Switch 3 Position 22mm	EMD	No	Shopping	1st to 2nd Quarter				Approved Corporate Budget	3,763.00	3,763.00		
	2	pcs.	Thermal Overload Relay (13-19 A)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	4,928.00	4,928.00		
	2	pcs.	Thermal Overload Relay (18-25 A)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	5,376.00	5,376.00		
	2	pcs.	Thermal Overload Relay (22-32 A)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	6,048.00	6,048.00		
	2	pcs.	Thermal Overload Relay (29-42 A)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	7,526.00	7,526.00		
	1	pc.	Thermal Overload Relay (45-63 A)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	4,256.00	4,256.00		
	1	pcs.	Thermal Overload Relay (50-80 A)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	4,816.00	4,816.00		
	1	pcs.	Thermal Overload Relay (80-100 A)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	6,160.00	6,160.00		
	1	Pc.	225A, 230V 3phase MCCB (industrial type)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	9,500.00	9,500.00		
	1	Pc.	150A, 230V 3phase MCCB (industrial type)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	2	units	Metal Enclosure for MTS	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	6,720.00	6,720.00		
	2	units	Metal Enclosure for MCCB	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	6	sets	Fuse Cut outs with lightning arrester 100A 15KV	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	60,480.00	60,480.00		
	30	Pcs.	Fuse links	EMD	No	SVP	1st Quarter				Approved Corporate Budget	4,032.00	4,032.00		
	1	unit	3phase, class 200, kW-Hr Meter (digital)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	28,000.00	28,000.00		
	1	unit	Rectangular base	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	6,160.00	6,160.00		
	1	lot	Replacement of dilapidated electrical pole and 3 units of 15KVA transformer at Guiwan Production Well	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	818,235.00	818,235.00		
	1	lot	Replacement of dilapidated electrical pole and 2 units 15 KVA transfromer at Baliwasan Production Well	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	610,365.00	610,365.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	Replacement of 2 units 15KVA Transformer at Ayala Production Well	EMD		SVP	1st to 2nd Quarter				Approved Corporate Budget	326,957.00	326,957.00		
	1	lot	Other Electro-mechanical spare parts	EMD	No	SVP	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		
R & M - ADMINISTRATIVE STRUCTURES & IMPROVEMENTS															
5-02-13-040-05	2	roll/s	#12 AWG THHN Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	5	piece/s	3-gang Outlet, Spring Type	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	550.00	550.00		
	5	piece/s	Electric Power Plug, Swing Type	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	250.00	250.00		
	9	sheet/s	3/4 inch Ordinary Plywood	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,600.00	12,600.00		
	5	kg/s	Assorted CWN	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
	5	kg/s	Assorted Concrete Nail	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	5	gallon/s	Flat Latex Paint (Primer)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,750.00	3,750.00		
	4	gallon/s	Quick Dry Enamel (Blue)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	5	piece/s	4" Paint Brush	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
			TSG PANTRY AND STORAGE ROOM	ECD	No	SVP	1st to 4th Quarter								
	3	dozen/s	# 100 Sanding Paper	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	432.00	432.00		
	3	dozen/s	# 120 Sanding Paper	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	648.00	648.00		
	3	dozen/s	# 150 Sanding Paper	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	540.00	540.00		
	2	kg/s	#16 G.I. Tie-wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		
	1	sheet/s	*12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,056.00	1,056.00		
	6	piece/s	*12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,160.00	2,160.00		
	2	piece/s	0.4mm Thk x 10' Prepainted Corrugated Sheet	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		
	15	piece/s	0.4mm thk x 32mm x 100mm x 3.0m Metal Stud	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,652.00	5,652.00		
	1	assy.	0.90m x 2.10m Wooden Flush Type Door with Jamb and Header	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	1	kg/s	1" C.W. Nail	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	84.00	84.00		
	2	kg/s	1" Flat Head Concrete Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	252.00	252.00		
	2	piece/s	1.0mm Thk x 50mm x 100mm x 6.0m C-Purlin	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,880.00	2,880.00		
	1	unit/s	1.20m x 1.20m Jalousie Type Window	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,920.00	1,920.00		
	1	piece/s	1/2" Masonry Drill Bit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	480.00	480.00		
	1	piece/s	1/2" Metal Drill Bit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	456.00	456.00		
	34	piece/s	1/2" Tox	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	81.60	81.60		
	7	piece/s	1/8" Metal Drill Bit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		
	4	box/es	1/8" x 1/2" Blind Rivets	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	888.00	888.00		
	9	piece/s	100mm x 200mm x 400mm Concrete Hollow Blocks	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	180.90	180.90		
	1	piece/s	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	234.00	234.00		
	1	piece/s	11W LED Tube Light	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
	1	piece/s	12mm.Ø Brass Faucet	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	194.35	194.35		
	2	piece/s	12mmØ G.I. Coupling (ANSI B16.3 Class 150, Standard)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	54.51	54.51		
	3	piece/s	12mmØ x 6.00m G.I. Pipe, PNS 26 Heavy Gauge Std., Plain End	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,060.00	12,060.00		
	9	piece/s	12mmØ x 75mm MS Expansion Bolt	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	432.00	432.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	piece/s	12mmØ x 90° G.I. Elbow (ANSI B16.3 Class 150, Standard)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	311.41	311.41			
2	piece/s	15W LED Tube Light	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	551.33	551.33			
1	piece/s	16" x 24" Stainless Kitchen Sink	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00			
14	piece/s	19mm. Thk. X 1.20m. X 2.40m. Marine Plywood	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	27,384.00	27,384.00			
3	kg/s	2" Finishing Nail	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	174.60	174.60			
2	piece/s	2" Paint Brush	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	84.00	84.00			
10	bd.ft.	2" x 2" x 10' Coco Lumber	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	288.00	288.00			
10	bd.ft.	2" x 3" x 10' Coco Lumber	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	288.00	288.00			
30	meter/s	2.0 mm² THHN Stranded Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	864.00	864.00			
5	piece/s	20mmØ(1/2") PVC Electrical Conduit Elbow	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	78.30	78.30			
5	piece/s	20mmØ(1/2") PVC Electrical Conduit Pipe	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	690.00	690.00			
5	piece/s	20mmØ(1/2") PVC Electrical Coupling Connectors	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	60.00	60.00			
5	piece/s	25mm Masking Tape	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	348.00	348.00			
30	meter/s	3.5 mm² THHN Stranded Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00			
2	piece/s	3/16" Masonry Drill Bit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00			
3	kg/s	3/4" Flat Head Metal Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00			
1	kg/s	4" C.W. Nail	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	70.80	70.80			
2	piece/s	4" Paint Brush	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	176.83	176.83			
150	piece/s	4mm x 25mm Flat Head Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	720.00	720.00			
15	piece/s	4mm x 32mm Tek Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	72.00	72.00			
5	meter/s	5.5 mm² THHN Stranded Wire Ground, Green	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	366.00	366.00			
1	piece/s	50mm PVC Clean-Out, S-1000	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	60.00	60.00			
1	piece/s	50mm PVC P-Trap, S-1000	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	72.00	72.00			
4	piece/s	50mm x 3.0m PVC Pipe, S-1000	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,279.20	1,279.20			
6	piece/s	50mm x 90° PVC Elbow, S-1000	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	235.98	235.98			
12	kg/s	6011 Welding Rod	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,016.00	2,016.00			
39	piece/s	60cm x 60cm Porcelain Tiles (Glazed)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,892.00	8,892.00			
10	piece/s	6mm thk. X 1200mm x 2400mm Fiber Cement Board	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,916.00	8,916.00			
48	piece/s	6mm thk. x 38mm x 38mm x 6.0m MS Angle Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	63,360.00	63,360.00			
6	piece/s	6mm thk. X 38mm x 6.0m MS Flat Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,144.14	4,144.14			
2	piece/s	7" Paint Roller w/ Tray	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	768.00	768.00			
1	cylinder/s	Acetylene	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00			
10	piece/s	Aluminum T-Handle w/ Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00			
2	gallon/s	Body Filler w/ Hardener	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,483.20	1,483.20			
3	piece/s	Ceiling Light Socket	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	115.20	115.20			
5	piece/s	Drawer lock	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	510.00	510.00			
1	piece/s	Duplex Universal Outlet with Ground and Plate Cover	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	238.80	238.80			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	roll/s	Electrical Tape	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	48.00	48.00			
1	cu.m.	Fine Sand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,680.00	1,680.00			
2	pair/s	Full overlay hydraulic concealed hinge	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	480.00	480.00			
1	cu.m.	Gravel	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,320.00	1,320.00			
5	piece/s	Hacksaw Blade	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	276.00	276.00			
1	piece/s	Heavy Duty Door Knob	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,104.00	1,104.00			
1	pair/s	Hinges	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	216.00	216.00			
8	pair/s	Inset hydraulic concealed hinge	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,112.00	2,112.00			
3	gallon/s	Liquid Tile Primer (White)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,973.60	2,973.60			
1	gallon/s	Liquid Tile Reducer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	991.20	991.20			
5	gallon/s	Liquid Tile Top Coat White Gloss	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00			
1	cylinder/s	Oxygen	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00			
1	gallon/s	Paint Thinner	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	368.40	368.40			
9	bag/s	Portland Cement	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,024.00	3,024.00			
3	piece/s	PVC Junction Box 4 X 4 X 2 with Cover	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	99.68	99.68			
1	can/s	PVC Pipe Cement - 400cc	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	276.00	276.00			
4	piece/s	PVC Utility Box 2 x 4 x 2 w/ Cover-HD	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	139.20	139.20			
1	cu.m.	Sand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,320.00	1,320.00			
2	bag/s	Tile Adhesive (25kgs)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	672.00	672.00			
2	bag/s	Tile Grout	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00			
2	piece/s	Tinting Color	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	259.20	259.20			
2	piece/s	Two Gang Switch	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	276.00	276.00			
1	cu.m.	Washed Sand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,278.00	1,278.00			
1	liter/s	White Wood Glue	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	144.00	144.00			
		COCO PAVILION REHABILITATION				1st to 4th Quarter									
30	cu.m.	Item (104) Filling Materials	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,100.00	8,100.00			
36	kg/s	#16 G.I. Tie Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,533.60	1,533.60			
148	length/s	12mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	22,999.20	22,999.20			
517	length/s	10mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	58,938.00	58,938.00			
32	length/s	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,947.20	8,947.20			
498	bd.ft.	Coco Lumber	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,549.60	12,549.60			
8	piece/s	12mm thk x 1.20m x 2.40m Ordinary Plywood	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,240.00	6,240.00			
12	kg/s	Assorted Nails	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	504.00	504.00			
346	bag/s	Portland Cement	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	110,028.00	110,028.00			
10	cu.m.	Sand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	11,844.00	11,844.00			
19	cu.m.	Gravel	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	24,669.60	24,669.60			
1686	piece/s	100mm x 200mm x 400mm Concrete Hollow Blocks	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	26,301.60	26,301.60			
6	cu.m.	Washed Sand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,264.80	7,264.80			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	cu.m.	Fined Sand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15,660.00	15,660.00			
53	In.m.	0.4mm Thk x (1.0-1.10m effective cover) Rib Type Pre-painted Roof Sheet	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	36,570.00	36,570.00			
12	piece/s	0.4mm Thk x 450mm (18") x 8' Pre-painted Spanish Gutter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,040.00	5,040.00			
31	piece/s	0.40mm Thk x 300mm (12") x 8' Pre-painted Fascia Cover	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,184.00	8,184.00			
19	piece/s	0.4mm Thk x 450mm (18") x 8' Pre-painted Flashing	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,980.00	7,980.00			
32	box/es	1/8" x 1/2" Blind Rivets	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,760.00	5,760.00			
1	unit/s	Riveter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	210.00	210.00			
586	piece/s	4mm x 50mm Tek Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,406.40	1,406.40			
224	piece/s	0.4mm x 13mm x 50mm x 5.0m Metal Furring	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	27,417.60	27,417.60			
46	piece/s	25mm x 25mm x 0.4mm x 3.0m Wall Angle	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,208.00	2,208.00			
6	box/es	3/16" x 1" Blind Rivets	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,520.00	2,520.00			
64	sheet/s	3.5mm thk. X 1200mm x 2400mm Fiber Cement Board	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,812.80	20,812.80			
43	piece/s	25mm x 75mm x 3.0m Wooden Moulding	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,275.60	7,275.60			
43	piece/s	25mm x 125mm x 3.0m Baseboard/Floor Moulding	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,494.40	9,494.40			
16	kg/s	3/4" Flat Head Metal Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,862.40	1,862.40			
22	piece/s	1/8" Metal Drill Bit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,003.20	1,003.20			
10	piece/s	3/16" Metal Drill Bit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00			
19	piece/s	3/16" Masonry Drill Bit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,052.00	2,052.00			
3	kg/s	1" Concrete Nail	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	313.74	313.74			
4	piece/s	100mm Diamond Blade	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00			
4	piece/s	1.2mm thk x 50mm x 150mm x 6.0m C-Purlins	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,320.00	4,320.00			
16	piece/s	1.2mm thk x 50mm x 100mm x 6.0m C-Purlins	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,984.00	9,984.00			
6	piece/s	1.2mm thk x 50mm.Ø x 6m Stainless Steel Tube	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	108,000.00	108,000.00			
5	kg/s	Stainless Welding Rod	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,494.80	2,494.80			
13	kg/s	Welding Rod 6011	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,028.00	2,028.00			
1	cylinder/s	Oxygen	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00			
1	cylinder/s	Acetylene	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00			
426	piece/s	600mm x 600mm Granite Tiles	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	112,464.00	112,464.00			
320	piece/s	300mm x 300mm Granite Tiles	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	21,120.00	21,120.00			
7	bag/s	Tile Grout 2kg	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	420.00	420.00			
90	piece/s	19mm. Thk. X 1.20m. X 2.40m. Plyboard	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	127,224.00	127,224.00			
31	kg/s	2" Finishing Nail	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,674.00	1,674.00			
12	gallon/s	White Wood Glue	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,056.00	7,056.00			
124	piece/s	Aluminum T-Handle w/ Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15,624.00	15,624.00			
120	piece/s	Drawer lock	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,240.00	12,240.00			
28	piece/s	Inset hydraulic concealed hinge	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,544.00	5,544.00			
92	piece/s	508mm. Drawer Rolling Slide	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15,345.60	15,345.60			



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	piece/s	12mm. Thk. X 1.20m. X 2.40m. Marine Plywood	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,976.00	20,976.00			
21	piece/s	0.4mm thk x 50mm x 100mm x 6.0m Metal Stud	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,427.20	3,427.20			
6	kg/s	1" Flat Head Concrete Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	756.00	756.00			
250	piece/s	1/2" Tox	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00			
1	unit/s	Supply & Installation of 10mm. thk x 0.20m width Tempered Glass w/ Aluminum Framing - Job Order	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,354.40	20,354.40			
11	piece/s	6mm. Thk. X 1.20m. X 2.40m. Marine Plywood	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,731.80	8,731.80			
1	assy.	0.90m x 2.10m Wooden Panel Type Door with Jamb & Header	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00			
1	assy.	0.80m x 2.10m Wooden Panel Type Door with Jamb & Header	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00			
2	assy.	0.60m x 2.10m PVC Door with PVC Door Jamb	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,280.00	5,280.00			
1	assy.	0.65m x 1.20m Window Jamb	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00			
4	piece/s	Heavy Duty Door Knob	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,880.00	2,880.00			
12	pair/s	3" x 2" Loose Pin Hinges w/ Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00			
7	unit/s	1.20m. X 1.70m. Aluminum Framing Sliding Window w/ 6mm. Thk. Analok Glass & 2" X 4" Aluminum Window Jamb - Job Order	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	56,548.80	56,548.80			
3	unit/s	1.20m. X 1.20m. Aluminum Framing Sliding Window w/ 6mm. Thk. Analok Glass & 2" X 4" Aluminum Window Jamb - Job Order	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	17,107.20	17,107.20			
1	unit/s	1.20m. X 1.0m. Aluminum Analok Fixed Window w/ 12mm.Thk. Analok Glass & 2" X 4" Aluminum Analok Window Jamb - Job Order	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,752.00	4,752.00			
1	unit/s	0.40m. X 1.80m. Aluminum Framing Sliding Window w/ 6mm. Thk. Analok Glass & 2" X 4" Aluminum Window Jamb - Job Order	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,851.20	2,851.20			
2	unit/s	0.40m. X 0.60m. Aluminum Framing Awning type Window w/ 6mm. Thk. Analok Glass & 2" X 4" Aluminum Window Jamb - Job Order	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,900.80	1,900.80			
7	gallon/s	Concrete Neutralizer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,696.00	3,696.00			
14	gallon/s	Solvent Base Acrylic Primer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	11,802.00	11,802.00			
17	kg/s	Patching Compound	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,020.00	1,020.00			
27	gallon/s	Semi Gloss Latex (2 coat only)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	27,102.60	27,102.60			
27	gallon/s	Glazing Putty	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	27,734.40	27,734.40			
22	gallon/s	Flat Wall Enamel	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	13,332.00	13,332.00			
22	gallon/s	Quick Dry Enamel	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15,496.80	15,496.80			
25	liter/s	Paint Thinner	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,653.88	2,653.88			
6	pint/s	Tinting Color	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	734.40	734.40			
3	gallon/s	Red Oxide Primer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,404.54	1,404.54			
6	gallon/s	Quick Dry Enamel Paint	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,320.00	4,320.00			
9	piece/s	100mm x 90° PVC Elbow	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,188.00	1,188.00			
3	piece/s	100mm x 45° PVC Elbow	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	306.00	306.00			
7	piece/s	100mm x 100mm x 90° PVC Wye	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,772.82	1,772.82			
1	piece/s	100mm x 100mm x 45° PVC Wye	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	253.26	253.26			
2	piece/s	100mm x 50mm PVC Tee	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00			
2	piece/s	100mm PVC Clean Out	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	234.36	234.36			
4	piece/s	100mm PVC Coupling	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	75.60	75.60			



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	piece/s	50mm x 90° PVC Elbow	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	340.20	340.20		
	2	piece/s	50mm x 50mm PVC Tee	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	141.60	141.60		
	12	piece/s	100mm x 3.0m PVC Pipe	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	16,012.08	16,012.08		
	8	piece/s	50mm x 3.0m PVC Pipe	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,636.80	4,636.80		
	6	quart/s	PVC Solvent Cement	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,089.22	1,089.22		
	2	set/s	One Piece Jet Flush Water Closet w/ complete fittings & accessories	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,533.60	10,533.60		
	2	set/s	Counter Top Flush Type Lavatory w/ complete fittings & accessories	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,080.00	4,080.00		
	2	piece/s	100mm x 100mm Stainless Double Strainer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	677.88	677.88		
	2	piece/s	1m x 1m Wall Mirror	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,880.00	2,880.00		
	6	piece/s	12mm PPR Pipe 4m length	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,346.54	1,346.54		
	11	piece/s	12mm PPR elbow	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	166.85	166.85		
	5	piece/s	12mm PPR tee	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	88.80	88.80		
	2	piece/s	12mm PPR coupling	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20.86	20.86		
	1	piece/s	12mm PPR union patente	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	98.28	98.28		
	4	piece/s	12mm PPR threaded adaptor	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	120.00	120.00		
	4	piece/s	12mm Brass Faucet	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	715.20	715.20		
	1	set/s	PPR Fusion Machine	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,440.00	1,440.00		
	2	piece/s	Bolt-on Type Circuit Breaker, 20 AT, 2P, 60hz, 240V, MCB	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	piece/s	Bolt-on Type Circuit Breaker, 15 AT, 2P, 60hz, 240V, MCB	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	600.00	600.00		
	4	piece/s	Bolt-on Type Circuit Breaker, 30 AT, 2P, 60hz, 240V, MCB	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	piece/s	Circuit Breaker, 125 AT, 2P, 60hz, 240V, MCCB	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,098.50	2,098.50		
	1	piece/s	Panel Board, Powder Coated, 14-slot	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,548.50	8,548.50		
	1	piece/s	Panel Board, Powder Coated, for Main Circuit Breaker, MCCB	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,592.00	8,592.00		
	8	piece/s	15W LED Bulb	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	piece/s	Duplex Convenience Outlet with Ground	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	870.00	870.00		
	8	piece/s	Ceiling Receptacle Light Bulb Socket with Screw	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	300.00	300.00		
	4	piece/s	Two-Gang Light Switch	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,140.00	1,140.00		
	4	piece/s	2" x 4" x 2" PVC Utility Box (H.D.)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	180.00	180.00		
	8	piece/s	4" x 4" PVC Junction Box (H.D.) w/ Cover	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
	1	roll/s	2.0mm2 THWN Stranded Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,455.00	4,455.00		
	1	roll/s	3.5mm2 THWN Stranded Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,535.00	5,535.00		
	1	roll/s	5.5mm2 THWN Stranded Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,999.00	9,999.00		
	70	meter/s	14mm2 THWN Stranded Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	17,010.00	17,010.00		
	70	meter/s	38mm2 THWN Stranded Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	39,375.00	39,375.00		
	150	meter/s	20mmØ Flexible PVC Electrical Conduit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	1	piece/s	40mmØ RSC Electrical Conduit	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,327.50	1,327.50		
	2	piece/s	5/8" x 10ft Ground Rod	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,550.00	2,550.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	piece/s	5/8" Ground Rod Clamp	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	255.00	255.00		
	20	piece/s	20mmØ PVC Electrical Adaptor	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
	1	lot/s	ACU Copper Tubing	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
R & M - Water Plant, Structures & Improvements															
BIODIVERSITY MONITORING STATION															
Hardware Materials															
	18	cubic	Ordinary sand			SVP	2nd to 3rd Quarter				Approved Corporate Budget	21,780.00	21,780.00		
	4	cubic	Fine Sand	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	6,600.00	6,600.00		
	12	pcs	Round file	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	13	cubic	Gravel	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	15,730.00	15,730.00		
	24	pcs	Carborandum	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,960.00	3,960.00		
	2	kgs	Concrete Nail, 4 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	220.00	220.00		
	150	bags	Cement, 40 kilos/bag	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	49,500.00	49,500.00		
	5	kg	Common Wire Nail, 1 inch	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	330.00	330.00		
	3	kg	Common Wire Nail, 1 1/2 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	231.00	231.00		
	11	kg	Common Wire Nail, 2 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	907.50	907.50		
	30	kg	Common Wire Nail, 2 1/2 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,475.00	2,475.00		
	20	kg	Common Wire Nail, 3 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,430.00	1,430.00		
	26	kg	Common Wire Nail, 4 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,859.00	1,859.00		
	3	kg	Finishing Nail, 2 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	231.00	231.00		
	50	kg	Welding Rod, E-6011	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	10,175.00	10,175.00		
	1	lot	Lumber	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	30	pcs	C-Purlins, 2x3x6	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	28,710.00	28,710.00		
	10	pcs	C-Purlins, 2x4x6	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	7,900.00	7,900.00		
	98	pcs	12mmx6" deform bar	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	34,300.00	34,300.00		
	97	pcs	10mmx6" deform bar	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	24,250.00	24,250.00		
	90	pcs	8mmx6" deform bar	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	29	pcs	G.I. Sheet, Corrugated, 3' x 8'	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	14,355.00	14,355.00		
	29	pcs	G.I. Sheet, Corrugated, 3' x 10'	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	18,502.00	18,502.00		
	18	sheets	G.I. Plain Sheet, Gauge #26, 0.5 mm, 3X 8 feet	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	8,217.00	8,217.00		
	5	sheets	G.I. Sheet, Corrugated, Gauge #26, 0.5 mm, 3' x 12'	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	20	kg	G.I. Tie Wire, #16	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	15	pcs	Hack saw blade, 12" 300mm	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,221.00	1,221.00		
	5	Rolls	Stainless steel Piano Hinges 10ft	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	10	pcs	Hinges, 2" x 2"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	605.00	605.00		
	10	pcs	Hinges, 3" x 3"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,012.00	1,012.00		
	1500	pcs	Hollow Blocks, (4 inches)	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	49,500.00	49,500.00		
	1	roll	PDX wire #12	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	5,896.00	5,896.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	rolls	P.E. Tubing 25mm x 150m	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	69,300.00	69,300.00		
	2	pcs	PLYWOOD (1/2x4x8)	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,090.00	2,090.00		
	28	pcs	PLYWOOD (1/4x4x8)	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	15,400.00	15,400.00		
	1	rolls	Mosquito Screen	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	4	Liter	Roof Sealant	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	5	set	Safety Hasp, 1 1/2 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	192.50	192.50		
	5	set	Safety Hasp, 2 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	247.50	247.50		
	5	sheets	Sand Paper no. 1000	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	121.00	121.00		
	5	sheets	Sand Paper no. 120	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	121.00	121.00		
	5	cc	Solvent Cement, 400 cc	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	319.00	319.00		
	500	pcs	Tek Screw, 2 inches	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	10	kgs	Umbrella Nail, 2"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	825.00	825.00		
	5	kg	Umbrella Nail, 2 1/2"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	517.00	517.00		
	5	liter	Wood Preserver Colourless	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	5,500.00	5,500.00		
			Plumbing Fixtures												
	15	pcs	Kitchen sink 16x24	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	15,675.00	15,675.00		
	22	pcs	Faucet	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,993.00	3,993.00		
	10	pcs	GI Nipple, 1/2 x 4"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	275.00	275.00		
	10	pcs	GI Coupling, 1/2"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	220.00	220.00		
	10	pcs	GI Coupling, Reducer, 1/2 x 3/4"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	264.00	264.00		
	10	pcs	G.I. Elbow 1/2"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	275.00	275.00		
	10	pcs	G.I. Tee 1/2"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	264.00	264.00		
	10	pcs	Plasson Elbow, 3/4"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,023.00	1,023.00		
	10	pcs	Plasson Tee, 3/4"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,320.00	1,320.00		
	6	pcs	Plasson Reducer, 25mm X 20mm	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,188.00	1,188.00		
	10	pcs	Plasson Reducer, 1" X 3/4"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	20	pcs	Plasson Coupling, 3/4"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,694.00	1,694.00		
	10	pcs	Teplon Tape. 3/4	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	407.00	407.00		
	15	rolls	PE tubing 3/4	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	67,500.00	67,500.00		
			ELECTRICAL												
	42	pcs	LED Bulbs 11 Watts	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	6,930.00	6,930.00		
	10	pcs	Bulb 12V	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	10	pcs	Rubber Socket	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	550.00	550.00		
	10	pcs	Spotlight, 150 watts (LED bulbs)	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	8,797.25	8,797.25		
	10	pcs	Ceramic wire insulator	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	330.00	330.00		
	5	pcs	Circuit Breaker 30 amps	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	6,105.00	6,105.00		
	10	rolls	Electrical Tape	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	550.00	550.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	pcs	Convenience Outlet Surface Type (4 gang)	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	lot	Cabonegro BMS (Application for New Electrical Connecti	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	55,000.00	55,000.00		
			Application fee												
			Drop wire #6 (2 rolls)												
			Meter												
			Porcelain spool insulator, single												
			Breaker box												
			Breaker, single, 30amp												
			Duplex wire #14 (stranded)												
			Outlet, 3 gang												
			Electrical Staple wire												
			Junction box												
			Electrical tape												
			Switch												
			Socket												
			Bulb, LED, 15W												
			<i>PAINT MATERIALS</i>												
	2	gal	Acrytex, Flat, #1701	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,881.00	1,881.00		
	2	gal	Acrytex, Reducer, #1750	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,397.00	1,397.00		
	1	qtr	Acrylic Black	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	165.00	165.00		
	1	qtr	Acrylic Red	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	165.00	165.00		
	1	gal	Acrytex, Gloss White	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	957.00	957.00		
	2	gal	Acrytext, Cast #1711	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,232.00	1,232.00		
	5	gal	Enamel	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,575.00	3,575.00		
	1	kilo	Patching Compound	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	33.00	33.00		
	1	pcs	Paint Roller, Cotton, 4", set	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	132.00	132.00		
	5	pcs	Paint Brush, 4"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	385.00	385.00		
	5	pcs	Paint Brush, 2"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	407.00	407.00		
	3	pcs	Paint Brush, 1"	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	99.00	99.00		
	8	gal	Thinner, Acrylic	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,080.00	3,080.00		
	1	roll	Transparent Hose 3/4 Ø	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	gal	Rust Converter	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	700.00	700.00		
	60	gal	Roofguard, Blue	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	48,000.00	48,000.00		
	20	pcs	Spray Paint	EWRD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,300.00	3,300.00		
WATER TREATMENT PLANT STRUCTURES AND IMPROVEMENTS															
Various electrical & illumination materials															
5-02-13-040-07															
	50	pcs.	Led Bulb Daylight (30W, 220V)	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	50	pcs.	Led Bulb Daylight (20W, 220V)	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	17,500.00	17,500.00		
	20	pcs.	100 watts Solar Led Flood light for Outdoor (Clear white) with remote control	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	100	rolls	Electrical tapes	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	30	rolls	Rubber tapes	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	100	Pcs.	Eye connector (various sizes)	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	20	Pcs.	Convenience and switch outlet (2-gang)	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	20	sets	Circuit breakers (various ratings)	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	2	rolls	Automotive Wire #8	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	rolls	THHN Stranded wire 2.0mm	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	
	6	rolls	Royal Chord 3.5mm x 4, 10/4, 75m	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	194,880.00	194,880.00	
	1	lot	Electrical wires (various sizes)	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	1	lot	Other electrical miscellaneous items	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00	
			Various mechanical & fabrication materials											
	2	boxes	Welding rod stainless (vatioous sizes)	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00	
	30	kgs.	Welding rod 6011			SVP	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00	
	30	kgs.	Welding rod 6012	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00	
	30	Pcs.	Multi purpose cutting disc			SVP	1st to 4th Quarter				Approved Corporate Budget	5,400.00	5,400.00	
	20	Pcs.	Multi purpose sanding disc	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00	
	20	Pcs.	Hacksaw blade			SVP	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00	
	30	Pcs.	Drill bit (various sizes)	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00	
	6	Pcs.	1" dia. Stainless pipe Sch. 30			SVP	1st to 4th Quarter				Approved Corporate Budget	37,200.00	37,200.00	
	6	Pcs.	1 1/4" dia. Stainless pipe Sch. 30	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	41,400.00	41,400.00	
	6	Pcs.	1" x 3/16" x 20' angle bar 5/5			SVP	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00	
	2	rolls	Interlink wire 1inch hole x 8mtrs	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00	
	5	Pcs.	Stainless round bar 3/16			SVP	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00	
	1	lot	Stainless bolt & nut with washer (various sizes)	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00	
	1	lot	High tensile bolt & nut with washer (various sizes)			SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00	
	1	lot	Ordinary bolt & nut with washer (various sizes)	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00	
	5	Pcs.	Galvanized pipe Sch. 40 from 1/2"			SVP	1st to 4th Quarter				Approved Corporate Budget	2,050.00	2,050.00	
	5	Pcs.	Galvanized pipe Sch. 40 from 3/4"	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00	
	5	Pcs.	Galvanized pipe Sch. 40 from 1"			SVP	1st to 4th Quarter				Approved Corporate Budget	3,750.00	3,750.00	
	5	Pcs.	Galvanized pipe Sch. 40 from 2"	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,500.00	9,500.00	
	5	Pcs.	1" x 3/16" x 20' angle bar			SVP	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00	
	5	Pcs.	1 1/2" x 3/16" x 20' angle bar	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,750.00	3,750.00	
	1	lot	Other fabrication miscellaneous items	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00	
			Various carpentry, masonry & painting materials											
	20	pails	Latex paint, White Semi-gloss, 16ltrs/pail	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	60,000.00	60,000.00	
	10	gals.	Roof paint, Green or equivalent	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00	
	15	gals.	Red Oxide	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00	
	10	gals.	Enamel paint, Silver aluminum	EMD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00	
	5	gals.	Enamel paint (Jade green)	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00	
	5	gals.	Enamel paint (Catterpillar yellow)	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00	
	5	gals.	Enamel paint (crystal blue)	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00	
	10	liters	Rust converter	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00	
	5	gallons	Rubberized Liquid Asphalt Waterproofing Paint, 4 Liters / Gallon	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00	
	5	gallons	Super Thorseal Waterproof Coating Gray or White, 4 Liters / Gallon	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	6,450.00	6,450.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	Pcs.	Paint Brush 2"	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	400.00	400.00		
	10	Pcs.	Paint Brush 4"	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	600.00	600.00		
	10	Pcs.	Paint Roller 4"	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	700.00	700.00		
	10	bags	Portland Cement	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	m³	Fine Sand	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	m³	Course Sand	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	m³	Gravel	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	10	Pcs.	Steel mating 4 x 8	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	15	Pcs.	12mmΦ x 20' deformed bar	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	5	Pcs.	16mmΦ x 20' deformed bar	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	10	kgs.	G.I. tie wire # 16	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	900.00	900.00		
	30	pcs	C-purlins 2x3x20ft (1.2mm thickness)	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	20	pcs	C-purlins 2x6x20ft (1.5mm thickness)	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	38,000.00	38,000.00		
	125	pcs	Corrugated sheet 10ft @ 0.4mm thickness	EMD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	84,000.00	84,000.00		
	1	lot	Miscellaneous materials for building & ground maintenance	EMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
R & M-Office Equipment-Aircon															
502130500201			Cleaning of Airconditioning Units (Outside Services)	BGMD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	150,000.00	150,000.00		
			Repair/ Replacement of materials/ parts of Airconditioning unit	BGMD	No	Shopping					Approved Corporate Budget	200,000.00	200,000.00		
			Fan Blower												
			Fan Motor												
			15UF Capacitor												
			30UF Capacitor												
			45UF Capacitor												
			50UF Capacitor												
			65UF Capacitor												
			Compressor												
			Terminal												
			Additional Freon												
			Breaker												
			3TR Rubber Insulator												
			Overload Protector												
			Selector Switch												
			Magnetic Contactor												
			Bearing												
			Miscellaneous and other related materials												
	1	lot	OX Split Type Inverter Airconditioner - Materials and Labor	BCMD/BMS	No	SVP	as the need arises				Approved Corporate Budget	30,000.00	30,000.00		
	1	lot	OX Split Type Inverter Airconditioner - Materials and Labor	BCMD/DM	No	SVP	as the need arises				Approved Corporate Budget				
502130500101	1	lot	Labor/ Material	CASH SEC	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
502130500101	2	lot	Repair (Labor)	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	item	Repair (Cleaning)	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	item	Capacitor	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,440.00	3,440.00		
	1	item	Fan Motor (Indoor)	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	11,900.00	11,900.00		
	1	item	Fan Motor (Outdoor)	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,200.00	12,200.00		
	1	item	Freon	CS	No		1st to 4th Quarter				Approved Corporate Budget	8,600.00	8,600.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-01-01	3	unit/s	Airconditioning Units	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
For Photocopier - Kyocera MK1175															
5 02 13 050 01 02	2	Set	Maintenance Kit MK 1175	BGMD	No	DIRECT CONTRACTING	1st Quarter				Approved Corporate Budget	26,000.00	26,000.00		
			KYOCERA FK-1150	BGMD	No	DIRECT CONTRACTING	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
REPAIRS AND MAINTENANCE - Kyocera TK 135															
5 02130500102	1.00	piece	kyocera-Mita Holde feed Assy	PROPERTY	No	DIRECT CONTRACTING	1st to 2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1.00	piece	Kyocera Mita Retard roll Assy	PROPERTY	No	DIRECT CONTRACTING	1st to 2nd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1.00	kits	Maintenance Kit MK 137	PROPERTY	No	DIRECT CONTRACTING	1st to 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2.00	pieces	kyocera MITa Fk -150 €	PROPERTY	No	DIRECT CONTRACTING	1st to 2nd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
Repair and Maintenance															
5 02 13 050 02 02	1	set	Maintenance Kit 479	PURCHASING	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot	Photocopier repair & maintenance - 1 unit	PURCHASING	No		1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
5-02-13-050-02-01	2	unit	Maintenance of 2 units Aircondition	PURCHASING	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	unit	Replacement Parts of 2 units Aircondition	PURCHASING	No	SVP	2nd to 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
PHOTOCOPIER REPAIR & MAINTENANCE															
5-02-13-050-02-02	1.00	Kit	Fuser Kit	BAC SEC	No	Direct Contracting	2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	1.00	Kit	Maintenance Kit	BAC SEC	No	Direct Contracting	2nd Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	1.00	Lot	Other Parts	BAC SEC	No	Direct Contracting	2nd Quarter				Approved Corporate Budget	10,000.00	10,000.00		
Repair and Maintenance of Computer															
	3	UNIT	UPS	BAC SEC	No	Shopping B	3rd Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	3	UNIT	AVR	BAC SEC	No	Shopping B	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	3	UNIT	HARD DRIVE (also for back up)	BAC SEC	No	Shopping B	3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	3	UNIT	MONITOR	BAC SEC	No	Shopping B	3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	UNIT	KEYBOARD	BAC SEC	No	Shopping B	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	3	PIECE	MOUSE, Optical USB connection type, 1 unit individual box	BAC SEC	No	Shopping B	2nd Quarter				Approved Corporate Budget	510.00	510.00		
Maintenance of Genset (parts and labor)				BGMD	No		1st to 4th Quarter				Approved Corporate Budget	200,000.00	200,000.00		
REPAIRS AND MAINTENANCE OF METERS															
	3	qrts	A/C Flo	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	1,252.35	1,252.35		
	2	gals	A/C Paint Tahiti blue (or its equivalent)	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	2,504.70	2,504.70		
	2	gals	Epoxy Primer (Gray)	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	2,067.01	2,067.01		
	5	gals	A/C Thinner	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	2,201.10	2,201.10		
	2	gals	A/C topcoat	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	1,113.20	1,113.20		
	5	qrts	Enamel White (Glossy)	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	569.25	569.25		
	132.0514286	kgs	FLAT RUBBER GASKET 3/16"	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	18,883.35	18,883.35		
	130	kgs	FLAT RUBBER GASKET 3/16" (Charge to Meter Maintenance Fee)	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	18,590.00	18,590.00		
	11982	pcs	PLASTIC SECURITY SEAL 16" STAINLESS STEEL STRANDED WIRE	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	119,820.00	119,820.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13000	pcs	PLASTIC SECURITY SEAL 16" STAINLESS STEEL STRANDED WIRE (Charge to Meter Maintenance Fee)	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	130,000.00	130,000.00		
	24	pc	Sandpaper No. 800	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	759.00	759.00		
	40	kilos	Lead Seal	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	20,900.00	20,900.00		
	30	Dozen	Stainless Steel Wire #4	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
5 02 13 070	20	kilo	Rubber gasket	CSD	No		1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		
	40	box	Sealing wire	CSD	No		1st to 4th Quarter				Approved Corporate Budget	28,800.00	28,800.00		
	70	kilo	Lead seal	CSD	No		1st to 4th Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	14000	pc.	Water meter security lock (41mm inner dia, 43mm outer dia, 26 mm inside dia), plastic, push-type seal	CSD	No		1st to 4th Quarter				Approved Corporate Budget	700,000.00	700,000.00		
	14000	pc.	Plastic Plug (23mm dia, 2.05mm thickness), polycarbonate	CSD	No		1st to 4th Quarter				Approved Corporate Budget	700,000.00	700,000.00		
	14000	pc.	Twist Security Seal with wire (30cm Length, stainless steel)	CSD	No		1st to 4th Quarter				Approved Corporate Budget	140,000.00	140,000.00		
502139909904	LINE METER MANHOLE FOR ELEVATION & SHOOT-OFF VALVE														
	29	bags	Portland Cement	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	8,204.68	8,204.68		
	1.5	cu.m.	Washed Sand	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	2,203.49	2,203.49		
	3	cu.m.	Gravel (311A)	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	4,406.97	4,406.97		
	15	pcs.	16mm.Ø x 6.00m Deformed Reinf. Steel Bar, Grade 40	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	6,879.75	6,879.75		
	2	kgs.	#16 G.I. Tie-wire	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	177.14	177.14		
	45	bags	Cold Mix Asphalt PR20 - AW	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	38,700.00	38,700.00		
	0.055	drums	Emulsified Asphalt, SS-1 Primer for Cold Mix Asphalt	NRWMD	No	SVP	1st Quarter				Approved Corporate Budget	638.00	638.00		
	1	lot	Verification of Existing Flow Meters (Siemens)	NRWMD	No	Direct	1st Quarter				Approved Corporate Budget	200,000.00	200,000.00		
			Maintenance of 50MLD	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,000,000.00	1,000,000.00		
R & M-Sewer Systems															
5021303003	1	lot	Rehab/Elevation of Sewer Manghole Cover	SD	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	200	pcs.	Used Inner Tube	SD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	lot	Rehab/repair of damaged sewer mains	SD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	200	pcs.	Empty sack for declogging	SD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	5	pcs.	Sewer Tape 3/4" x 100 ft. x 1/8"thick	SD	No	SVP	1st Quarter				Approved Corporate Budget	225,000.00	225,000.00		
	5	pcs.	Sewer Tape 1" x 100 ft. x 1/8"thick	SD	No	SVP	1st Quarter				Approved Corporate Budget	275,000.00	275,000.00		
	1	lot	Portable Submersible Pump (1-2 Hp 220 V Single phase)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	50	mtrs.	Flux Packing 1 in. Ø	SD	No	Shopping	1st Quarter				Approved Corporate Budget	12,500.00	12,500.00		
	50	mtrs.	Flux Packing 3/4in. Ø	SD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	50	mtrs.	Flux Packing 1/2 in. Ø	SD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	sets	Flourescent fixture, Led with diffuser (Single Tube) 18 Watts	SD	No	Shopping	1st Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	3	sets	Flourescent fixture, Led with diffuser (Single Tube) 18 Watts	SD	No	Shopping	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	5	pcs.	Surface type convenience outlet with switch box (2 gang)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	30	mtrs	PDX wire (no.12)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		



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	2	sets	3 Prong male plug (60 amp.)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	sets	3 Prong female outlet (60 amp.)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	50	Pcs.	Led Bulb (18 watts, 220 V)	SD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	50	pcs.	Led Bulb (60 watts, 220 V)	SD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	unit	Tricker Charger (12-24 V)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
Maintenance of Sewerage Plant															
	1	lot	Repair/Rehab of vertical Centrifugal pump	SD	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot	Rewinding of 10hp electric motor	SD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	10	units	Double roll/row ball bearing (5310)	SD	No	svp	1st Quarter				Approved Corporate Budget	65,000.00	65,000.00		
	5	units	Double roll/row ball bearing (5310)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	32,500.00	32,500.00		
	10	units	Double roll/row ball bearing (5409)	SD	No	svp	1st Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	5	units	Double roll /row ball bearing (5409)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	15	units	Pillow block bearing P208	SD	No	Shopping	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	1	lot	Variois bolt and nuts	SD	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	30	meters	Royal cord 18/3	SD	No	Shopping	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
	30	meters	Royal cord 10/3	SD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	1	lot	Fabrication/Machining of Pump Impeller	SD	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	20	gals.	Acrylic Solvent-Based Primer	SD	No	Shopping	1st Quarter				Approved Corporate Budget	19,600.00	19,600.00		
	25	gals.	Acrylic Solvent-Based Semi-gloss white	SD	No	Shopping	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		
	12	gals.	Acrylic Solvent-Based flat white	SD	No	Shopping	1st Quarter				Approved Corporate Budget	11,400.00	11,400.00		
	20	gals.	Aromatic hydrocarbon acrylic-based reducer	SD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	5	gals.	Acrylic-based paste	SD	No	Shopping	1st Quarter				Approved Corporate Budget	2,750.00	2,750.00		
	5	gals.	Body filler with hardener	SD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	4	gals.	Epoxy primer	SD	No	Shopping	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	4	gals.	Epoxy reducer	SD	No	Shopping	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	10	kg.	Patching compound	SD	No	Shopping	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pints	Sovent -based thermoplastic acrylic resin (raw sienna)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	10	Pints	Sovent -based thermoplastic acrylic resin (thalo blue)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	10	Pints	Sovent -based thermoplastic acrylic resin (lamp black)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	5	Pcs.	Baby roller #4 (w/ handle cotton)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	Pcs.	Roller #7 (w/ handle cotton)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	425.00	425.00		
	10	Pcs.	Paint brush # 2 1/2"	SD	No	Shopping	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Pcs.	paint tray	SD	No	Shopping	1st Quarter				Approved Corporate Budget	250.00	250.00		
	10	shts.	3/4" x 4ft x 10ft Plywood/plyboard	SD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	10	Pcs.	1/2" x 4ft x 10ft Ordinary plywood	SD	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	15	Pcs.	2" x 8" x 10ft coco lumber	SD	No	Shopping	1st Quarter				Approved Corporate Budget	5,250.00	5,250.00		
	50	Pcs.	2"x2"x12 ft coco lumber	SD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
FIRE HYDRANT MAINTENANCE															



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502139909906	18	pcs.	75mm.Ø x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	83,016.36	83,016.36		
	71.5	kgs.	6011 Welding Rod	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	13,449.15	13,449.15		
	85	pcs.	Hacksaw Blade	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	4,675.00	4,675.00		
	3	pcs.	100mm.Ø x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	24,000.00	24,000.00		
	30	units.	75mm.Ø Fire Hydrant Valve w/ 63mm.Ø Hose Connector	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	750,000.00	750,000.00		
	140	rolls	Threaded Seal Tape (19mm)	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	5,490.80	5,490.80		
	5	units.	100mm.Ø Fire Hydrant Valve w/ 63mm.Ø Hose Connector	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	175,000.00	175,000.00		
	3	pcs.	150mm.Ø x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	36,000.00	36,000.00		
	2	pcs.	150mm.Ø Steel Ring Flange Conforming to AWWA C207 Class D Standard	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	12,000.00	12,000.00		
	16	pcs.	16mm.Ø x 80.00mm Length Stainless Steel Bolt, Nut and Washer	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00		
	5	kgs.	5mm. Thk. Flat Rubber Gasket	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	2,500.00	2,500.00		
	168	bags	Portland Cement	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	44,520.00	44,520.00		
	10	cu.m.	Washed Sand	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	11,500.00	11,500.00		
	17	cu.m.	Gravel (311A)	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	22,780.00	22,780.00		
	336	pcs.	16mm.Ø x 6.00m Deformed Reinf. Steel Bar	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	168,907.20	168,907.20		
	336	pcs.	10mm.Ø x 6.00m Deformed Reinf. Steel Bar	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	151,200.00	151,200.00		
	141	kgs.	#16 G.I. Tie-wire	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	11,139.00	11,139.00		
	67	shts.	6mm. Thk. x 1.20m x 2.40m Ordinary Plywood	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	41,640.50	41,640.50		
	2150	bd.ft.	2" x 3" x 10' Coco Lumber	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	53,750.00	53,750.00		
	269	kgs.	2" Common Wire Nail	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	16,140.00	16,140.00		
	34	kgs.	4" Common Wire Nail	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	1,870.00	1,870.00		
	388	pcs.	75mm.Ø G.I. End Cap, Sch. 40	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	310,400.00	310,400.00		
	3	pcs.	20mm. x 6.00m Mild Steel Square Bar	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	4,500.00	4,500.00		
	3	pcs.	5mm. Thk. x 38mm. x 6.00m Flat Bar	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	4,500.00	4,500.00		
	194	rolls	3mm.Ø x 1.00m Length Galvanized Steel Chain Kadena	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	97,000.00	97,000.00		
	7	gals.	Zinc Chromate Primer Yellow (4L)	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,887.80	10,887.80		
	9	gals.	Alkyd Type Paint, White (4L)	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	8,939.70	8,939.70		
	18	gals.	Alkyd Type Paint, Yellow (4L)	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	15,840.00	15,840.00		
	18	gals.	Alkyd Type Paint, Red (4L)	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	17,879.40	17,879.40		
	9	gals.	Metal Etching Solution (4L)	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	8,345.70	8,345.70		
	28	pcs.	2" Paint Brush	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	1,170.40	1,170.40		
	10	pcs.	Steel Brush	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	924.00	924.00		
	20	pcs.	Sand Paper #120	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	330.00	330.00		
	20	pcs.	Sand Paper #150	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	330.00	330.00		
	11	gals.	Paint Thinner	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	6,050.00	6,050.00		
	24	rolls	3M 610 Series Reflective Sticker Vinyl (300mm x 1200mm)	NRWMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,800.00	10,800.00		
REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT														



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	Servicing/Maintenance of Photocopier	BGMD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	Servicing/Maintenance of Laptop Computers	BGMD	No	Direct Contracting					Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	Servicing/Maintenance of Desktop Computers	BGMD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	Servicing/Maintenance of Printers	BGMD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
Repairs and Maintenance - DESKTOP															
	1	unit	Desktop	BOD	No	Agency to Agency	as the need arises				Approved Corporate Budget	5,000.00	5,000.00		
	3	unit	AVR	BOD	No	Agency to Agency	as the need arises				Approved Corporate Budget	7,500.00	7,500.00		
	3	unit	UPS	BOD	No	Agency to Agency	as the need arises				Approved Corporate Budget	7,500.00	7,500.00		
502130500201	3	SET	DESKTOP REPAIR	CASH SEC	No	SVP	1st to 4th Quarter				Approved Corporate Budget	40,500.00	40,500.00		
502130500201	3	units	UPS Battery	CS	No	SVP	as the need arises				Approved Corporate Budget	5,550.00	5,550.00		
	1	units	Hard Disk	CS	No	SVP	as the need arises				Approved Corporate Budget	6,100.00	6,100.00		
	5	units	Computer Keyboard	CS	No	SVP	as the need arises				Approved Corporate Budget	3,950.00	3,950.00		
	1	units	Computer Monitor 18.5"	CS	No	SVP	as the need arises				Approved Corporate Budget	7,900.00	7,900.00		
	5	units	MOUSE, OPTICAL, USB connection type	CS	No	SVP	as the need arises				Approved Corporate Budget	2,500.00	2,500.00		
	3	units	Power Supply	CS	No	SVP	as the need arises				Approved Corporate Budget	2,730.00	2,730.00		
	10	unit	Uninterrupted Power Supply (UPS)	CSD	No		1st to 4th Quarter					12,000.00	12,000.00		
502130500201	10	unit	Internal Storage SSD SATA	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	26,000.00	26,000.00		
	10	unit	Power Supply for Desktop	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	4	unit	Memory (RAM)	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	12	unit	UPS Battery	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	10	unit	UPS Unit	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	6	unit	LCD Monitor	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	1	lot	Various Electronic Components / Parts	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
			a. Mosfet	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget				
			b. Capacitor	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget				
			c. Diode	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget				
			d. Fuse	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget				
			e. Resistors	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget				
			f. Gear	CORPLAN	No		1st to 4th Quarter				Approved Corporate Budget				
	1	lot	Maintenance & parts upgrade of Server	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	4	unit	UPS Battery for Server's UPS (High-End/Specialized)	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	16,800.00	16,800.00		
5 02 13 050 02 05	4	unit/s	Desktop	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
Repairs and Maintenance - LAPTOP															
	2	unit	Laptop	BOD	No	Agency to Agency	as the need arises				Approved Corporate Budget	10,000.00	10,000.00		
502130500202	3	piece/s	Power Supply for Laptop	CORPLAN	No	Negotiated Procurement (SVP) / Petty Cash	1st to 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8	piece/s	Internal Storage Drive 2.5"	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	20,800.00	20,800.00	
	8	piece/s	Power Supply for Laptop	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00	
	3	lot	Repair service by authorized service center (parts included)	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00	
	4	lot	Laptop battery	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00	
5 02 13 050 02 06	7	unit/s	Laptop	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00	
R&M-Office Equipment-Other Computer Equipment														
502130500203	4	piece/s	BL-5c 3.7V 1200mAh (Battery for Biometric Device)	CORPLAN	No	Negotiated(SVP)/ Petty Cash					Approved Corporate Budget	2,000.00	2,000.00	
	100	piece/s	RJ-45	CORPLAN	No	Negotiated(SVP)/ Petty Cash					Approved Corporate Budget	1,000.00	1,000.00	
	2	box	UTP Cat5e UTP Cable (Meets International Quality Standard)	CORPLAN	No	Negotiated(SVP)/ Petty Cash					Approved Corporate Budget	9,600.00	9,600.00	
	2	bottle	All-purpose Lubricant Oil	CORPLAN	No	Negotiated(SVP)/ Petty Cash					Approved Corporate Budget	140.00	140.00	
R&M of COMMUNICATION EQUIPMENT														
	35	unit	Screen Guard	CSD	No		1st to 4th Quarter				Approved Corporate Budget	12,352.94	12,352.94	
	35	unit	Sim Card	CSD	No		1st to 4th Quarter				Approved Corporate Budget	1,750.00	1,750.00	
	1	lot	VHF Repeater enhancement and upgrading	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	200,000.00	200,000.00	
	5	pcs	9 Plates Battery	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	20,550.00	20,550.00	
	7	pcs	13 Plates Battery	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	40,075.00	40,075.00	
	1	lot	Communication Equipment Maintenance	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00	
Repairs and Maintenance - PRINTERS														
	2	unit	Printer & Faxes	BOD	No	Agency to Agency	as the need arises				Approved Corporate Budget	10,000.00	10,000.00	
502130500203	3	UNITS	PRINTER REPAIR	CASH SEC	No	SVP	1st to 4th Quarter					6,000.00	6,000.00	
	2	units	Printer Head Cable	CS	No	SVP	as the need arises				Approved Corporate Budget	2,200.00	2,200.00	
	2	units	Printer Head LX-310	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,200.00	6,200.00	
	2	units	Printer Head LX-300	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,200.00	6,200.00	
	1	unit	Printer Head LX-2175	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,700.00	3,700.00	
	3	units	Printer USB Cable	CS	No	SVP	as the need arises				Approved Corporate Budget	1,110.00	1,110.00	
5021305011	1	lot	Printer Ink	WPD	No						Approved Corporate Budget	10,000.00	10,000.00	
5021399011	4	lot	Laser Printer and/or photocopier Repair service by authorized service center (parts included)	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	80,000.00	80,000.00	
	6	lot	Continuous Ink Printer A4 Repair service by authorized service center (parts included)	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00	
	6	lot	Continuous Ink Printer Large Format Repair service by authorized service center	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00	
	8	lot	Waste Tank for high-end continuous ink all-in-one printer	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
	12	lot	Dot Matrix Printer Repair Service	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	14,400.00	14,400.00	
5 02 13 050 02 06	1	unit/s	Epson L14150	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00	
	1	unit/s	Lexmark MX310dn	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
	1	unit/s	HP Design Jet	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00	
Repairs & Maintenance - Office Equipment														



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	unit	Other Computer Equipment (Projector)	BOD	No	Public Bidding	as the need arises				Approved Corporate Budget	5,000.00	5,000.00	
	1	unit	Audio-visual equipment	BOD	No	Public Bidding	as the need arises				Approved Corporate Budget	50,000.00	50,000.00	
502130500103	1	lot	Printing Calculator -Labor/Materials	CASH SEC	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00	
	1	lot	Money/Bill Counter Repair (Labor)	CASH SEC	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00	
502130500103	5	lots	Electronic Calculator Repair (Labor)	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00	
	3	lots	Money/Bill Counter Repair (Labor)	CS	No	SVP					Approved Corporate Budget	4,500.00	4,500.00	
	1	lot	Repairs of Office Equipment/Typewriters/Electric Fans	CSD	No		1st to 4th Quarter				Approved Corporate Budget	2,359.00	2,359.00	
	2	lot	Repair/Replacement of electrical Wires, including extension cordsw/ plug	CSD	No		1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00	
502130500205	1	lot	Desktop Computer	WPD	No	Shopping	Note: Procurement thru Petty Cash				Approved Corporate Budget	15,000.00	15,000.00	
502130501207	1	lot	Printer	WPD	No	Shopping	Note: Procurement thru Petty Cash				Approved Corporate Budget	10,000.00	10,000.00	
R & M-Other Machinery and Equipment														
	1	lot	Maintenance of Inverter for Wireless Area Network (WAN)	CORPLAN	No	Negotiated(SVP)/ Petty Cash	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00	
Repairs & Maintenance - TV														
	1	unit	Television Set - BOD	BOD	No	Agency to Agency					Approved Corporate Budget	20,000.00	20,000.00	
R & M - OFFICE EQUIPMENT-TECHNICAL AND SCIENTIFIC EQUIPMENT														
	1	lot/s	Clamp-on Flow Meter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	120,000.00	120,000.00	
	1	lot/s	Total Station	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00	
	1	lot/s	Georesistivity Equipment	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00	
	1	lot/s	Clamp-on Flow Meter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	25,000.00	25,000.00	
	2	lot/s	Data Loggers	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00	
REPAIRS AND MAINTENANCE - FURNITURES AND FIXTURES														
	1	unit	Furnitures and Fixtures (Chairs, Tables, Cabinet)	BOD	No	Public Bidding	as the need arises				Approved Corporate Budget	30,000.00	30,000.00	
50213070	2	units	Knobs/Locks	CS	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00	
REPAIR & MAINTENANCE - POWER PRODUCTION EQUIPMENT														
5021399002	2	lots	Yanmar Welder/Generator Spareparts	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00	
5-02-13-990-99-07	FOR GENSETS AT WATER TREATMENT PLANT													
	4	pcs	12 V Battery (N-120)	EMD	No	Small Value Procurement					Approved Corporate Budget	35,840.00	35,840.00	
	FOR VARIOUS GENSET AT PROD. WELLS													
	6	pcs	12 V Battery (N-100)	EMD	No	Small Value Procurement	1st Quarter				Approved Corporate Budget	47,040.00	47,040.00	
	6	pcs	12 V Battery (N-70)	EMD	No	Small Value Procurement	1st Quarter				Approved Corporate Budget	40,320.00	40,320.00	
	VOLVO ENGINE													
	1	packs	Service Pack,Part no. 2912 4509 05	EMD	No	Direct	1st Quarter				Approved Corporate Budget	128,650.67	128,650.67	
	2	pc	Oil Filter - 21707132 (bypass) or Equivalent	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,875.00	10,875.00	
	2	pcs	Oil Filter - 21707133 (long life) or Equivalent	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	8,971.00	8,971.00	
	2	pc	Fuel Filter - 20998367 or Equivalent	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,333.00	10,333.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	pc	Fuel Filter - 20976003 or Equivalent	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	7,421.00	7,421.00		
			DEUTZ ENGINE	EMD	No										
	2	packs	Service Pack,Part no. 2912 4399 06	EMD	No	Direct	1st Quarter				Approved Corporate Budget	70,966.18	70,966.18		
			CUMMINS ENGINE	EMD	No										
	2	packs	Service Pack,Part no.1625005760	EMD	No	Direct	1st Quarter				Approved Corporate Budget	134,919.68	134,919.68		
			Oil Filters (Fleetguard) or Equivalent	EMD	No										
	2	pcs	LF 16087	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	4,928.00	4,928.00		
	4	pcs	LF 3345	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,226.00	3,226.00		
	4	pcs	LF 3349	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,360.00	3,360.00		
			Fuel Filters (Fleetguard) or Equivalent	EMD	No										
	2	pcs	FS 1275	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	8,366.00	8,366.00		
	4	pcs	FS 1280	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	4,928.00	4,928.00		
	10	pcs	FF 42000	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	12,880.00	12,880.00		
			PERKINS ENGINE	EMD	No										
	1	pack	Service Pack,Part no.2912 4260 07	EMD	No	Direct	1st Quarter				Approved Corporate Budget	69,310.08	69,310.08		
	5	pcs	Oil Filter - LF701 or Equivalent	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,920.00	3,920.00		
			YANMAR ENGINE	EMD	No										
	4	pcs	Oil Filter - C304 or Equivalent	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,136.00	3,136.00		
			KUBOTA ENGINE	EMD	No										
	5	pcs	Service Pack,Part no.2912 6403 05	EMD	No	Direct	1st Quarter				Approved Corporate Budget	156,882.15	156,882.15		
	5	pcs	Oil Filter - C 103 or Equivalent	EMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,040.00	5,040.00		
	1	lot	SPARE PARTS FOR GENSETS ENGINE OVERHAUL & REPAIR	EMD	No	Small Value Procurement	1st Quarter				Approved Corporate Budget	250,000.00	250,000.00		
			Gen Set												
	2	pcs	Spark Plug	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
	2	pcs	Chate Rope (Starter)	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	REPAIR & MAINTENANCE REPRODUCTION EQUIPMENT														
	1	assy.	Kyocera FK-171	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Set	Maintenance Kit MK-1147 for Kyocera-Mita	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	unit	REPRODUCTION EQUIPMENT (Photocopier) - Authorized Service Center	BOD	No	Agency to Agency	as the need arises				Approved Corporate Budget	10,000.00	10,000.00		
502130500102	1	lot	KYOCERA ECOSYS FS 6530 - Materials and Labor	BCMD/BMS	No	SVP	as the need arises				Approved Corporate Budget	30,000.00	30,000.00		
502130500102	1	lot	Photocopier - Labor/Materials	CASH SEC	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
502130500206	4	unit/s	EPSON L14150 Maintenance Box	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	unit/s	LEXMARK MX310dn Imaging Unit	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	REPAIR & MAINTENANCE - TOOLS,SHOP AND GARAGE EQUIPMENT														
5021399008	6	Cylinders	Acetylene	TOEMD	No	SHOPPING	1st to 4th Quarter				Approved Corporate Budget	16,350.00	16,350.00		
	6	Cylinders	Oxygen	TOEMD	No	SHOPPING	1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	6	Cylinders	Nitrogen	TOEMD	No	SHOPPING	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Set	Nitrogen Fittings	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pails	Chemical Detergent for Parts Washer & Repair Kits	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Pcs	Steel/Cap/Bronze Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	3	Pcs	Circular Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,425.00	1,425.00		
	10	Pcs	Cutting Disc	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1		Fuel Feed Pump XAS 57/XAS 58	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	Unit	Manifold gauge 410	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,737.00	7,737.00		
	1	Pc	Multitester	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	Pc	Digital Clamp Meter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
			Other Tools for Shop	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,538.00	10,538.00		
	2	Pcs	Tire 7.00 x 12	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	2	Pcs	Tire 6.00 x 9	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
			ATLAS COPCO AIR COMPRESSORS & JACK HAMMER								Approved Corporate Budget				
	10	Meters	Air Pressure Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	4	Pcs	Ball P/N 3310 0983 00 Atlas Copco XAS57	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	4	Pcs	Ball P/N Atlas Copco XAS58	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	10	Pcs	Moil Point for Jack Hammers, TEX32/RTEX	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	65,000.00	65,000.00		
	1	Lot	Service Pak Atlas Copco XAS57/XAS58	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	27,600.00	27,600.00		
502139909913.00	10	pcs	Steel Cutting Disc 14"	PROPERTY	No	SVP	1st Quarter				Approved Corporate Budget	4,400.00	4,400.00		
REPAIR & MAINTENANCE - HEAVY EQUIPMENT															
5021399009	2	Set	Tire with Inner Tube & Flap 16/70 x 20, 14PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	54,000.00	54,000.00		
	4	Pcs	Brake Lining	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,040.00	2,040.00		
	1	Pc	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,560.00	7,560.00		
	5	Pcs	Hydraulic Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	17,500.00	17,500.00		
	4	Pcs	Injector Calibration	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	1	Unit	Injection Pump Servicing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	5	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	5	Pcs	Oil Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	3	Sets	Packing Seal Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	10	Pcs	Tire Vulcanizing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	4	Pcs	Wheel Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
5021399007	4	piece/s	Smooth Tire (for Pnuematic Roller)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	224,000.00	224,000.00		
	2	unit/s	Packing Seal for Backhoe	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	14,080.00	14,080.00		
	3	unit/s	Hydraulic Filter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	17,160.00	17,160.00		
	4	piece/s	Hydraulic Filter - Rethreading	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,960.00	3,960.00		
	2	piece/s	Hydraulic Hose	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,136.00	4,136.00		
DRILLING RIG															
	1	lot/s	Drilling Rig	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	5	set/s	Battery Terminal/Clamp (for N100)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,250.00	2,250.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15	piece/s	Fan Belt B-1200	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	15	piece/s	Fan Belt B-35	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		
	15	piece/s	Fan Belt B-65	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,920.00	7,920.00		
	1	lot/s	Alternator Parts	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	10	piece/s	Steel Brush	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	350.00	350.00		
	10	piece/s	Paint Brush 4"	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
	5	gallon/s	Rust Converter 1 Gal	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,725.00	2,725.00		
	30	piece/s	#400 Sand Paper	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		
	30	piece/s	#800 Sand Paper	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		
	5	piece/s	Engine Filter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	piece/s	Oil Filter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	100	meter/s	#10 Electric Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	piece/s	Welding Machine Cable	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
REPAIRS & MAINTENANCE - PUMPING EQUIPMENT															
5021399003	10	sets	10 sets Chlorine Chlorine injection fittings	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	15,972.00	15,972.00		
	5	sets	5 sets 1 in dia. SS Tee, 1in. Dia SS plug, 1 in. x 1/2in. dia SS bushing	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	100	pairs	100 pairs Cotton Gloves	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	50	pcs	50 pcs. 20 watts Led Bulb	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	17,500.00	17,500.00		
	20	pcs	20 pcs. 100watts Solar Flood Lights	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	100	m	100 mtrs. X 1/2in. Chemical hose	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	50	m	50 mtrs. 5/16 " chemical hose	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	pcs	10 pcs. Pressure Gauge	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	5	pcs	5pcs. Chlorine injection valve	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	20	pcs	20pcs x 3 inches Flexible Coupling	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	70,000.00	70,000.00		
	10	pcs	10pcs x 3 inches S40 G.I. Pipe	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	70,000.00	70,000.00		
	20	pcs	20pcs Steel ring flange 16mm thk. X 75mm x 230mm w/ 6-19mm bolt holes	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	10	pcs	10pcs x 4 inches S40 G.I. Pipe	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	40	sheets	40 sheets #6 4ft x 8ft Steel Matting	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	20	gal	20 Gal. QDE Azure Blue Enamel Paint	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	10	gal	10 Gal. Paint Thinner	WPD	No	Shopping	2nd Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	50	gal	50 Gal. Semi Gloss Latex Paint	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	42,500.00	42,500.00		
	5	pcs	5pcs x 4 inches Flexible Coupling	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	20	pcs	20pcs Steel ring flange 16mm thk. X 100mm x 230mm w/ 6-19mm bolt holes	WPD	No	SVP	2nd Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	1	sets	1 sets SP30-8 Repair Kit wear parts	WPD	No		2nd Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	1	sets	1 sets SP46-8 Repair Kit wear parts	WPD	No		2nd Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	1	sets	1 sets SP95-5 Repair Kit wear parts	WPD	No		2nd Quarter				Approved Corporate Budget	60,000.00	60,000.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	sets	8 pcs Splicing Kit	WPD	No		2nd Quarter				Approved Corporate Budget	80,000.00	80,000.00		
R & M-Springs and Tunnels															
502130300403	1	lot	Vitali Spring/Collection Box	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
REPAIR & MAINTENANCE - MOTOR VEHICLES															
502130600101	2 WHEELED VEHICLES (49 UNITS)														
Office of the FINANCE GROUP (24 units)															
	10	Rims	Alignment of Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	10	Pcs	Air Cleaner	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,500.00	9,500.00		
	24	Units	Battery 12 v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,400.00	20,400.00		
	5	Pcs	Basket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,750.00	4,750.00		
	50	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	20	Pcs	Bolts (assorted sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	5	Pcs	Brake Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	12	Sets	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	5	Sets	Brake Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	30	Pairs	Brake Shoe Front/Rear w/ spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	20	Pcs	Brake/Accelerator/Clutch/Speedometer Cable (MC)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	20	Pcs	Bulbs	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	Pcs	Bushing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
	4	Units	Carburetor for MC	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	24	Sets	Chain with sprocket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,400.00	20,400.00		
	1	Pc	Clutch Cage	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Sets	Clutch Lining (MC)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	3	Pcs	Cylinder Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	3	Sets	Cylinder Master	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	5	Sets	Disc Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	Pcs	Dual Seat	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	3	j.o	Engine Block Rebore	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,950.00	1,950.00		
	2	Pcs	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	5	Sets	Footrest	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	5	Pcs	Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	3	Pcs	Gauges	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	Sets	Handle Cover Front & Rear	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,250.00	8,250.00		
	5	Sets	Hand Grip	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	Pcs	Handle Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Pcs	Headlights Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	5	Pcs	Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	3	Pcs	Ignition Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	2	Pcs	Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Sets	Oil Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	Pcs	One Way Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,700.00	2,700.00		
	5	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	3	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	5	Pc	Pedal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	3	Pcs	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	3	Sets	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Pcs	Pivot Axle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	180.00	180.00		
	3	Pcs	Primary Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,700.00	2,700.00		
	3	Pcs	Primary/Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	3	j.o	Machine Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	5	Sets	Magneto Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	860.00	860.00		
	2	Pcs	Regulator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	24	Sets	Rubber Damper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	20	Pcs	Screw	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	10	Pcs	Seat Cover to include installation	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	10	Pairs	Shock Absorber	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	10	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	5	Assy.	Signal Light Assy. (Left & Right)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	10	Pcs	Signal/Stop Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	50	Pcs	Sparkplug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	12,500.00	12,500.00		
	10	Sets	Spoke Set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	4	Pcs	Socket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	216.00	216.00		
	3	Pcs	Starter Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	3	Pcs	Stop Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	5	Pcs	Swing Arm Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,500.00	11,500.00		
	2	Pcs	Tappet Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	5	Pcs	Tail Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	3	Assy	Telescopic Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs	Throttle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	10	Pcs	Timing Chain	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	Pcs	Tire Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25	Sets	Tire w/ inner tube 2.25 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	17,500.00	17,500.00		
	25	Sets	Tire w/ inner tube 2.50 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	18,750.00	18,750.00		
	2	Sets	Tire w/ inner tube 2.75 x 17 / Tire with inner tube 80/90 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,840.00	1,840.00		
	2	Sets	Tire w/ inner tube 3.00 x 17 / Tire with inner tube 100/90 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,840.00	1,840.00		
	2	Pcs	U-Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,392.00	1,392.00		
	2	Pcs	Valve Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	5	Pcs	Winker Relay w/ Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	Office of the ADMIN GROUP (9 units)														
	3	Rims	Alignment of Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Air Cleaner	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		
	8	Units	Battery 12 v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,800.00	6,800.00		
	2	Pcs	Basket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	15	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	10	Pcs	Bolts (assorted sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Brake Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	5	Sets	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	3	Sets	Brake Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	10	Pairs	Brake Shoe Front/Rear w/ spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	5	Pcs	Brake/Accelerator/Clutch/Speedometer Cable (MC)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	10	Pcs	Bulbs	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Bushing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
	1	Unit	Carburetor for MC	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	8	Sets	Chain with sprocket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,800.00	6,800.00		
	1	Pc	Clutch Cage	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	3	Sets	Clutch Lining (MC)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Cylinder Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2	Sets	Cylinder Master	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Sets	Disc Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Pc	Dual Seat	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	j.o	Engine Block Rebore	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	Pc	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	Sets	Footrest	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	5	Pcs	Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	3	Pcs	Gauges	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	3	Sets	Handle Cover Front & Rear	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,950.00	4,950.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Sets	Hand Grip	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	Pcs	Handle Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	2	Pcs	Headlights Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	5	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00		
	2	Pcs	Ignition Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Pc	Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Sets	Oil Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	One Way Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	90.00	90.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	5	Pcs	Pedal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	2	Pcs	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	Sets	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Pivot Axle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	120.00	120.00		
	1	Pc	Primary Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Primary/Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	j.o	Machine Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Sets	Magneto Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	344.00	344.00		
	1	Pc	Regulator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	8	Sets	Rubber Damper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	10	Pcs	Screw	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	Pcs	Seat Cover to include installation	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	3	Pairs	Shock Absorber	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	5	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		
	3	Assy.	Signal Light Assy. (Left & Right)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Signal/Stop Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	20	Pcs	Sparkplug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	Sets	Spoke Set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Socket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	216.00	216.00		
	1	Pc	Starter Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	3	Pcs	Stop Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Swing Arm Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,900.00	6,900.00		
	2	Pcs	Tappet Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Tail Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Assy	Telescopic Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Throttle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	Pcs	Timing Chain	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	3	Pcs	Tire Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,700.00	2,700.00		
	10	Sets	Tire w/ inner tube 2.25 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	10	Sets	Tire w/ inner tube 2.50 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	4	Sets	Tire w/ inner tube 2.75 x 17 / Tire with inner tube 80/90 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,680.00	3,680.00		
	4	Sets	Tire w/ inner tube 3.00 x 17 / Tire with inner tube 100/90 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,680.00	3,680.00		
	1	Pc	Top Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	U-Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	696.00	696.00		
	2	Pcs	Valve Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	3	Pcs	Winker Relay w/ Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	Office of the TECHNICAL SERVICES GROUP (7 units)														
	3	Rims	Alignment of Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Air Cleaner	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		
	7	Units	Battery 12 v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,950.00	5,950.00		
	2	Pcs	Basket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	15	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	10	Pcs	Bolts (assorted sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Brake Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	4	Sets	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	3	Sets	Brake Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	10	Pairs	Brake Shoe Front/Rear w/ spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	5	Pcs	Brake/Accelerator/Clutch/Speedometer Cable (MC)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	10	Pcs	Bulbs	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Bushing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
	1	Unit	Carburetor for MC	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	7	Sets	Chain with sprocket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,950.00	5,950.00		
	1	Pc	Clutch Cage	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	3	Sets	Clutch Lining (MC)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Cylinder Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2	Sets	Cylinder Master	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Sets	Disc Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Pc	Dual Seat	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	j.o	Engine Block Rebore	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	Pc	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	Sets	Footrest	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	5	Pcs	Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	3	Pcs	Gauges	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	3	Sets	Handle Cover Front & Rear	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,950.00	4,950.00		
	5	Sets	Hand Grip	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	Pcs	Handle Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	2	Pcs	Headlights Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	5	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00		
	2	Pcs	Ignition Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Pc	Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Sets	Oil Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	One Way Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	90.00	90.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	5	Pcs	Pedal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	2	Pcs	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	Sets	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Pivot Axle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	120.00	120.00		
	1	Pc	Primary Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Primary/Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	j.o	Machine Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Sets	Magneto Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	344.00	344.00		
	1	Pc	Regulator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	8	Sets	Rubber Damper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	10	Pcs	Screw	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	Pcs	Seat Cover to include installation	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	3	Pairs	Shock Absorber	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	5	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		
	3	Assy.	Signal Light Assy. (Left & Right)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Signal/Stop Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	15	Pcs	Sparkplug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,750.00	3,750.00		
	3	Sets	Spoke Set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Socket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	216.00	216.00		
	1	Pc	Starter Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	3	Pcs	Stop Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Swing Arm Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,900.00	6,900.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Tappet Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Tail Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Assy	Telescopic Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Throttle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	3	Pcs	Timing Chain	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	3	Pcs	Tire Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,700.00	2,700.00		
	7	Sets	Tire w/ inner tube 2.25 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,243.00	5,243.00		
	7	Sets	Tire w/ inner tube 2.50 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,250.00	5,250.00		
	5	Sets	Tire w/ inner tube 3.00 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	1	Pc	U-Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	696.00	696.00		
	2	Pcs	Valve Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	3	Pcs	Winker Relay w/ Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		
			RE-INSTATED PR NO. 24-0106	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	Office of the OPERATIONS GROUP (9 units)														
	3	Rims	Alignment of Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Air Cleaner	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		
	9	Units	Battery 12 v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,650.00	7,650.00		
	2	Pcs	Basket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	15	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	10	Pcs	Bolts (assorted sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Brake Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	4	Sets	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	3	Sets	Brake Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	10	Pairs	Brake Shoe Front/Rear w/ spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	5	Pcs	Brake/Accelerator/Clutch/Speedometer Cable (MC)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	10	Pcs	Bulbs	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Bushing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	240.00	240.00		
	1	Unit	Carburetor for MC	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	9	Sets	Chain with sprocket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,650.00	7,650.00		
	1	Pc	Clutch Cage	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	4	Sets	Clutch Lining (MC)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Pcs	Cylinder Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	1	Pc	Cylinder Head Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	Sets	Cylinder Master	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Sets	Disc Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Disc Plate	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Pc	Dual Seat	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	j.o	Engine Block Rebores	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	Pc	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	Sets	Footrest	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	5	Pcs	Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	3	Pcs	Gauges	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	3	Sets	Handle Cover Front & Rear	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,950.00	4,950.00		
	5	Sets	Hand Grip	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	Pcs	Handle Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	2	Pcs	Headlights Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2	Pcs	Helmet	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	5	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00		
	2	Pcs	Ignition Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Pc	Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Sets	Oil Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	One Way Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	90.00	90.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	4	Pcs	Pedal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	2	Pcs	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	Sets	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Pivot Axle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	120.00	120.00		
	1	Pc	Primary Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Primary/Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	j.o	Machine Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Sets	Magneto Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	344.00	344.00		
	1	Pc	Regulator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Sets	Repair Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	8	Sets	Rubber Damper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	10	Pcs	Screw	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
		5 Pcs	Seat Cover to include installation	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	3	Pairs	Shock Absorber	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	5	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		
	3	Assy.	Signal Light Assy. (Left & Right)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Signal/Stop Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	Pcs	Sparkplug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	7	Sets	Spoke Set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	4	Pcs	Socket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	216.00	216.00		
	1	Pc	Starter Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	3	Pcs	Stop Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Swing Arm Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,900.00	6,900.00		
	2	Pcs	Tappet Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Tail Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Assy	Telescopic Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Throttle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	3	Pcs	Timing Chain	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	7	Pcs	Tire Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,300.00	6,300.00		
	10	Sets	Tire w/ inner tube 2.25 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	10	Sets	Tire w/ inner tube 2.50 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	2	Sets	Tire w/ inner tube 2.75 x 17 / Tire with inner tube 80/90 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,840.00	1,840.00		
	2	Sets	Tire w/ inner tube 3.00 x 17 / Tire with inner tube 100/90 x 17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,840.00	1,840.00		
	1	Pc	U-Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	696.00	696.00		
	8	Pcs	Valve Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	3	Pcs	Winker Relay w/ Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		
5 02 13 060 01 02	3 WHEELED VEHICLES (18 UNITS)														
	Office of the FINANCE GROUP (1 unit)														
	2	Rims	Alignment of Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	1	Pc	Alignment of Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Battery 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	5	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,250.00	1,250.00		
	5	Pcs	Bolts	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	Pc	Brake Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pairs	Brake Shoe w/ spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	2	Pcs	Brake/Accelerator/Clutch/Speedometer Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	520.00	520.00		
	1	Set	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	1	Set	Brake Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	5	Pcs	Bulbs	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	3	Pcs	Bushing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	Pc	Caliper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
		Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	1	Set	Chain with engine & rear sprocket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	Set	Clutch Lining	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	4	Pcs	Clutch Cage	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Pc	Clutch Center	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	j.o	Engine Block Rebore	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	650.00	650.00		
	3	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		
	1	Set	Footrest	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		
	2	Pcs	Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	1	Pc	Handle Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	1	Pc	Headlight Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Pc	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	Pc	Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	Pc	Ignition Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	Set	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	Set	Oil Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	Set	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	1	Pc	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	1	Set	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	1	Pc	Primary/Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	j.o	Machine Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	Sets	Magneto Oil Seal Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	360.00	360.00		
	2	Pcs	Rubber Damper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	10	Pcs	Screw	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	Pairs	Shock Absorber 2pcs/pair	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Pair	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	1	Assy	Signal Light Assy. (Left & Right)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	295.00	295.00		
	2	Pcs	Signal/Stoplight Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	Pcs	Sparkplug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Sets	Spoke Set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	Pcs	Stop Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	1	Assy	Swing Arm Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Assy	Tail Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	350.00	350.00		
	1	Assy	Telescopic Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Pc	Timing Chain	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	units	Tire with inner tube 3.00 x 16 side wheel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	units	Tire with inner tube 3.00 x 17 MC	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,200.00	5,200.00		
	2	Pcs	Tire Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Unit	Upholstery Works (Roof/Passenger Seat/Seat Cover/Others)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
			Office of the ADMIN GROUP (9 units)												



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	Rims	Alignment of Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Alignment of Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	7	Pcs	Battery 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,900.00	4,900.00		
	15	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,750.00	3,750.00		
	5	Pcs	Bolts	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Brake Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	5	Pairs	Brake Shoe w/ spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	7	Pcs	Brake/Accelerator/Clutch/Speedometer Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,820.00	1,820.00		
	2	Sets	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	3	Sets	Brake Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	10	Pcs	Bulbs	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Pcs	Bushing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	1 Pc		Caliper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	3	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	360.00	360.00		
	1	Pc	CDI	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	5	Sets	Chain with engine & rear sprocket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	2.000	Sets	Clutch Lining	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	4.0000	Pcs	Clutch Cage	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Pc	Crankcase Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2.0	Pcs	Cylinder Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2.000	Pcs	Clutch Center	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2.000000	j.o	Engine Block Rebore	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	Lot	Engine Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
		Pc	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	5	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	2	Sets	Footrest	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Front Fender	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,590.00	1,590.00		
	2	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		
	2	Pcs	Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Handle Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	3	Pcs	Headlight Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00		
	2.00	Pcs	Ignition Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	4.00	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	18 Pcs		Oil Filter Assy for Bajaj	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	5	Sets	Oil Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 Pcs	Oring		TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	Sets	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	3	Pcs	Pivot Axle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	180.00	180.00		
	1	Pc	Primary Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
		Pcs	Primary/Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	2	j.o	Machine Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	pc.	Magneto Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,500.00	6,500.00		
	2	Sets	Magneto Oil Seal Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	360.00	360.00		
	5	Pcs	Rubber Damper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	5	Pcs	Screw	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	75.00	75.00		
	4	Pairs	Shock Absorber 2pcs/pair	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	4	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Assy	Signal Light Assy. (Left & Right)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	590.00	590.00		
	3	Pcs	Signal/Stoplight Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	5	Pcs	Sparkplug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	Sets	Spoke Set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	2	Pcs	Stop Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	Assy	Swing Arm Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Assy	Tail Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Assy	Telescopic Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Timing Chain	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	12	Pcs	Tire Tubeless (Front & Rear) 4.00-8 6PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	8	units	Tire with inner tube 3.00 x 16 side wheel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,400.00	10,400.00		
	10	units	Tire with inner tube 3.00 x 17 MC	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	3	Pcs	Tire Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	3	Units	Upholstery Works (Roof/Passenger Seat/Seat Cover/Others)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
Office of the OPERATIONS GROUP (8 units)															
	3	Rims	Alignment of Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	3	Pcs	Alignment of Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	7	Pcs	Battery 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,900.00	4,900.00		
	15	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,750.00	3,750.00		
	5	Pcs	Bolts	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Brake Light Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	5	Pairs	Brake Shoe w/ spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	7	Pcs	Brake/Accelerator/Clutch/Speedometer Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,820.00	1,820.00		
	2	Sets	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	Sets	Brake Pad	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	10	Pcs	Bulbs	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Pcs	Bushing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	1	Pc	Caliper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	3	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	360.00	360.00		
	1	Pc	CDI	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	5	Sets	Chain with engine & rear sprocket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	2	Sets	Clutch Lining	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	4	Pcs	Clutch Cage	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Pc	Crankcase Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	Pcs	Cylinder Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2	Pcs	Clutch Center	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2	j.o	Engine Block Rebore	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	Lot	Engine Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
		Pc	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	5	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	2	Sets	Footrest	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Front Fender	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,590.00	1,590.00		
	2	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	80.00	80.00		
	2	Pcs	Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Handle Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	3	Pcs	Headlight Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Hub	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00		
	2	Pcs	Ignition Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	4	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	18	Pcs	Oil Filter Assy for Bajaj	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	5	Sets	Oil Seal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	5	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	Sets	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	3	Pcs	Pivot Axle	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	180.00	180.00		
	1	Pc	Primary Clutch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
		Pcs	Primary/Light Coil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	2	j.o	Machine Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	pc.	Magneto Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,500.00	6,500.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Sets	Magneto Oil Seal Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	360.00	360.00		
	5	Pcs	Rubber Damper	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	5	Pcs	Screw	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	75.00	75.00		
	4	Pairs	Shock Absorber 2pcs/pair	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	4	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Assy	Signal Light Assy. (Left & Right)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	590.00	590.00		
	3	Pcs	Signal/Stoplight Switch	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	5	Pcs	Sparkplug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	Sets	Spoke Set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	2	Pcs	Stop Light	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	Assy	Swing Arm Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Assy	Tail Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Assy	Telescopic Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Timing Chain	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	12	Pcs	Tire Tubeless (Front & Rear) 4.00-8 6PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	8	units	Tire with inner tube 3.00 x 16 MC/side wheel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,400.00	10,400.00		
	10	units	Tire with inner tube 3.00 x 17 MC	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		
	3	Pcs	Tire Rim	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Units	Upholstery Works (Roof/Passenger Seat/Seat Cover/Others)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
5 02 13 060 01 03	4 WHEELED VEHICLES														
	Office of the OGM (4 UNITS) SFM484/SKE125/SGD518/GAL2931														
	20	Ft	Aero Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs	Aircon Fan Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	Unit	Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	2	Lots	Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	Pc	Alum. Drier	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	850.00	850.00		
	2	Pcs	Alum. Flux	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	60.00	60.00		
	2	Pcs	Alum. Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	1	Pc	Auxilliary Fan 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		
	1	Pc	Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Balance Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	Pcs	Ball Joint Upper L/R 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	Pcs	Ball Joint Lower L/R 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	4	Units	Battery 12v 13 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	4	Pcs.	Battery Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	2	Pcs.	Battery Relay 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	Pcs	Battery Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	3	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5	Pcs	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Bell Crank	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	1	Unit	Blower Motor Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	5	Pcs	Bolt with nut and washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	1	Pc	Brake Booster	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	1	Pc	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Sets	Brake Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Sets	Brake Shoe 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	4	Pcs	Brake Shoe Bonding	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Brake Wheel Cylinder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	10	Pcs	Bulb Single & Double	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Center Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	2	Pcs	Center Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	Pcs	Center Post Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	Pc	Clutch Booster Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Unit	Clutch Cover Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,300.00	7,300.00		
	1	Unit	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Pc	Clutch Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Pc	Clutch Slave	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Unit	Clutch Master Secondary	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	1	Set	Clutch Master Rep. Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Coil Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Compressor , Auto AirCon	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
	2	Pcs	Cross Bearing 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Pc	Cylinder Head Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Draglink	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	Set	Disc Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	5	Pcs	Electrical Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Pcs	Engine Fan	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	pcs	Engine Support	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Set	Engine Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Epoxy Steel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	1	Pc	Evaporator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Exhaust Manifold Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Pc	Exhaust Pipe Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	lengths	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Exhaust Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Pcs	Expansion Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Eye Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	5	Pcs	Flat Washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	8	Pcs	Fuel Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	1	Pcs	Fuel Pump Assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Fuse	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Fuse Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Gasket Cement	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3		Grinding Compound	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Grinding Stick	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	2	Pcs	Head Light Assy. 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	Sets	High Tension Wire	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	670.00	670.00		
	1	Pc	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	10	ft	Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	Pcs	Hose Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Pcs	Hydraulic Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Unit	Hydrovac	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	2	Pcs	Idler Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	Pc	Ignition Switch Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Lot	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	3	Pcs	Diaphragm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		
	1	Set	Intake Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	King Pin Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	2	Pcs	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Lot	Machining Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	Main Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	Pcs	Mighty Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
	16	Pcs	Oil Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,400.00	10,400.00		
	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Oil Sensor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	6	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Pitman Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	1	Set	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Set	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Power Steering Pump	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	2	Sets	Pressure Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	Pc	Rack End	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	Pc	Radiator Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	1	Pc	Radiator Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	460.00	460.00		
	1	j.o	Radiator Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	12	Kilos	Refrigerant R-134A	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	3	Kilos	141 B	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	5	Bots	R134A Oil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Relay	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Pc	Release Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Sets	Repair Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	Pcs	Rubber Boots	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Rubber Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	4	Pcs	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	1	Pair	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Assy	Signal Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5	Meters	Soldering Lead	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Pcs	Sparkplug Tube	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	4	Pcs	Sparkplug (Gasoline Engine)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	8	Pcs	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Unit	Starter 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	Pcs	Starter Solenoid	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	lots	Starter Repair (Labor and Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	8	Pcs	Strut Bar 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	Pcs	Swing Arm Upper 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,200.00	9,200.00		
	4	Pcs	Swing Arm Lower 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,400.00	10,400.00		
	5	Pcs	Switches	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Tensioner Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Set	Tie Rod End Inner (2 pcs./set)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	1	Set	Tie Rod End Outer (2 pcs./set)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	2	Pcs	Tie Rod End Left & Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Timing Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	5	Pcs	Tire Tubeless 195R15 C	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	32,500.00	32,500.00		
	5	Pcs	Tire Tubeless 185R14 C	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	5	Pcs	Tire Tubeless 265/65R17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	47,500.00	47,500.00		
	5	Pcs	Tire w/ Inner Tube & Flap 7.50x15, 12PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	42,500.00	42,500.00		
	5	Pcs	Inner Tube (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	5	Pcs	Flap Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	2	Pcs	U-Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Lot	Upholstery Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	3	Kilos	Welding Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		
	4	Pcs	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Wheel Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Wiper Blade (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	Unit	Wiper Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		
			RE-INSTATED PR NO. 24-0106	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	35,408.00	35,408.00		
			Office of the FINANCE GROUP (3 UNITS) SGD160/SGD124/SJE954												
	20	Ft	Aero Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs	Aircon Fan Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	Unit	Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	2	Lots	Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	Pc	Alum. Drier	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	850.00	850.00		
	2	Pcs	Alum. Flux	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	60.00	60.00		
	2	Pcs	Alum. Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	1	Pc	Auxilliary Fan 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		
	1	Pc	Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Balance Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	Pcs	Ball Joint Upper L/R 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	Pcs	Ball Joint Lower L/R 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	3	Units	Battery 12v 13 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	4	Pcs.	Battery Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs.	Battery Relay 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	4	Pcs	Battery Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	3	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5	Pcs	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Bell Crank	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	1	Unit	Blower Motor Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	5	Pcs	Bolt with nut and washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	1	Pc	Brake Booster	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	1	Pc	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Sets	Brake Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Sets	Brake Shoe 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	4	Pcs	Brake Shoe Bonding	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Brake Wheel Cylinder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	10	Pcs	Bulb Single & Double	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Center Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	2	Pcs	Center Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	Pcs	Center Post Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	Pc	Clutch Booster Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Unit	Clutch Cover Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,300.00	7,300.00		
	1	Unit	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Pc	Clutch Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Pc	Clutch Slave	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Unit	Clutch Master Secondary	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	1	Set	Clutch Master Rep. Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Coil Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Compressor , Auto AirCon	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
	2	Pcs	Cross Bearing 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Pc	Cylinder Head Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Draglink	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	Set	Disc Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	5	Pcs	Electrical Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Pcs	Engine Fan	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	pcs	Engine Support	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Set	Engine Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Epoxy Steel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Pc	Evaporator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Pc	Exhaust Pipe Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	lengths	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Exhaust Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Pcs	Expansion Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Eye Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	5	Pcs	Flat Washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	6	Pcs	Fuel Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	1	Pcs	Fuel Pump Assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Fuse	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Fuse Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Gasket Cement	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3		Grinding Compound	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Grinding Stick	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	2	Pcs	Head Light Assy. 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	Pc	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	10	ft	Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	Pcs	Hose Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Pcs	Hydraulic Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Unit	Hydrovac	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	2	Pcs	Idler Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	Pc	Ignition Switch Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Lot	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	1	Set	Intake Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	King Pin Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	2	Pcs	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Lot	Machining Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	Main Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	Pcs	Mighty Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
	12	Pcs	Oil Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,800.00	7,800.00		
	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	6	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Set	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Set	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Unit	Power Steering Pump	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	2	Sets	Pressure Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	Pcs	Rack End	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	Pcs	Radiator Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	1	Pc	Radiator Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	460.00	460.00		
	1	j.o	Radiator Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	8	Kilos	Refrigerant R-134A	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	3	Kilos	141 B	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	5	Bots	R134A Oil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Relay	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Pc	Release Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Sets	Repair Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	Pcs	Rubber Boots	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Rubber Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	4	Pcs	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	1	Pair	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Assy	Signal Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5	Meters	Soldering Lead	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	8	Pcs	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Unit	Starter 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	Pcs	Starter Solenoid	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	lots	Starter Repair (Labor and Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	8	Pcs	Strut Bar 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	Pcs	Swing Arm Upper 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,200.00	9,200.00		
	4	Pcs	Swing Arm Lower 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,400.00	10,400.00		
	5	Pcs	Switches	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Tensioner Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Set	Tie Rod End Inner (2 pcs./set)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	2	Set	Tie Rod End Outer (2 pcs./set)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	2	Pcs	Tie Rod End Left & Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Timing Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	10	Pcs	Tire Tubeless 185R14 C	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	5	Pcs	Tire Tubeless 205/65 R15	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	42,500.00	42,500.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Pcs	Inner Tube (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	5	Pcs	Flap Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	1	Unit	Upholstery Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	3	Kilos	Welding Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		
	4	Pcs	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Wiper Blade (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
			Office of the ADMIN GROUP (2 UNITS) SEL970/SKE135												
	10	Ft	Aero Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	rolls	Auto Wire	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Pc	Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Pc	Aircon Fan Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	1	Unit	Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	2	Lots	Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	Pc	Alum. Drier	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	850.00	850.00		
	2	Pcs	Alum. Flux	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	60.00	60.00		
	2	Pcs	Alum. Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	1	Pc	Auxilliary Fan 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		
	1	Pc	Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Balance Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Ball Joint Upper L/R 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Ball Joint Lower L/R 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Units	Battery 12v 13 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	4	Pcs.	Battery Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	2	Pcs.	Battery Relay 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	4	Pcs	Battery Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	3	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Pcs	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Bell Crank	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	1	Unit	Blower Motor Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	5	Pcs	Bolt with nut and washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	1	Pc	Brake Booster	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	1	Pc	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Set	Brake Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Set	Brake Shoe 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	4	Pcs	Brake Shoe Bonding	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Brake Wheel Cylinder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	10	Pcs	Bulb Single & Double	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Center Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	2	Pcs	Center Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	1	Pc	Center Post Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	Pc	Clutch Booster Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Unit	Clutch Cover Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,300.00	7,300.00		
	1	Unit	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Pc	Clutch Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Pc	Clutch Slave	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Unit	Clutch Master Secondary	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	1	Set	Clutch Master Rep. Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Coil Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Compressor , Auto AirCon	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
	2	Pcs	Cross Bearing 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Pc	Cylinder Head Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Draglink	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	Set	Disc Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	3	Pcs	Electrical Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Engine Fan	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	pcs	Engine Support	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Pc	Evaporator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Pc	Exhaust Pipe Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	lengths	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Exhaust Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Pcs	Expansion Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Eye Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	5	Pcs	Flat Washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	2	Pcs	Fuel Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	Pcs	Fuel Pump Assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Fuse	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Fuse Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Gasket Cement	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Head Light Assy. 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Pc	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	5	ft	Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Pcs	Hose Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	1	Pcs	Hydraulic Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Unit	Hydrovac	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	2	Pcs	Idle Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	Pc	Ignition Switch Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Lot	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	3	Pcs	Diaphragm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		
	1	Set	King Pin Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	Pcs	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Lot	Machining Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	Main Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	Pcs	Mighty Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
	4	Pcs	Oil Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	Pc	Oil Sensor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	6	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Set	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Set	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Units	Power Steering Pump	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	2	Sets	Pressure Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	Pcs	Radiator Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	1	Pc	Radiator Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	460.00	460.00		
	1	j.o	Radiator Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	4	Kilos	Refrigerant R-134A	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Kilos	141 B	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	3	Bots	R134A Oil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Relay	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Pc	Release Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	2	Sets	Repair Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Pcs	Rubber Boots	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	5	Pcs	Rubber Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	1	Pair	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Assy	Signal Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	4	Pcs	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Unit	Starter 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	Pcs	Starter Solenoid	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	lots	Starter Repair (Labor and Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	Pcs	Strut Bar 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Swing Arm Upper 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	2	Pcs	Swing Arm Lower 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,200.00	5,200.00		
	5	Pcs	Switches	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Tensioner Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Tie Rod End Left & Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Timing Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	5	Pcs	Tire w/ Inner Tube & Flap 7.50x15, 12PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	42,500.00	42,500.00		
	2	Pcs	Inner Tube (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Pcs	Flap Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	Unit	Upholstery Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	2	Kilos	Welding Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	4	Pcs	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Pcs	Wiper Blade (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	Unit	Wiper Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		
			Office of the TECHNICAL SERVICES GROUP (5 UNITS)												
	20	Ft	Aero Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs	Aircon Fan Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	Unit	Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	2	lots	Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	Pc	Alum. Drier	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	850.00	850.00		
	2	Pcs	Alum. Flux	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	60.00	60.00		
	2	Pcs	Alum. Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	1	Pc	Auxilliary Fan 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		
	1	Pc	Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Balance Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	Pcs	Ball Joint Upper L/R 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	Pcs	Ball Joint Lower L/R 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	5	Units	Battery 12v 13 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	37,500.00	37,500.00		
	4	Pcs.	Battery Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	2	Pcs.	Battery Relay 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	4	Pcs	Battery Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	3	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5	Pcs	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Bell Crank	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	1	Unit	Blower Motor Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	5	Pcs	Bolt with nut and washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	1	Pc	Brake Booster	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	1	Pc	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Sets	Brake Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Sets	Brake Shoe 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	4	Pcs	Brake Shoe Bonding	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Brake Wheel Cylinder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	10	Pcs	Bulb Single & Double	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Center Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	2	Pcs	Center Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	Pcs	Center Post Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	Pc	Clutch Booster Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Unit	Clutch Cover Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,300.00	7,300.00		
	1	Unit	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	Pc	Clutch Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Pc	Clutch Slave	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Unit	Clutch Master Secondary	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	1	Set	Clutch Master Rep. Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Coil Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Compressor , Auto AirCon	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
	2	Pcs	Cross Bearing 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Pc	Cylinder Head Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Draglink	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	Set	Disc Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	5	Pcs	Electrical Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Engine Fan	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	pcs	Engine Support	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Set	Engine Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Epoxy Steel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	1	Pc	Evaporator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	Pcs	Exhaust Manifold Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Pc	Exhaust Pipe Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	lengths	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Exhaust Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Pcs	Expansion Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Eye Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	5	Pcs	Flat Washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	10	Pcs	Fuel Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	Pcs	Fuel Pump Assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Fuse	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Fuse Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Gasket Cement	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3		Grinding Compound	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Grinding Stick	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	2	Pcs	Head Light Assy. 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	Pc	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	10	ft	Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	Pcs	Hose Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Pcs	Hydraulic Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Unit	Hydrovac	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	2	Pcs	Idler Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	Pc	Ignition Switch Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Lot	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	3	Pcs	Diaphragm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		
	1	Set	Intake Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	King Pin Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	2	Pcs	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Lot	Machining Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Set	Main Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	Pcs	Mighty Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
	20	Pcs	Oil Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		
	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Oil Sensor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	6	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Pitman Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	1	Set	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Set	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Power Steering Pump	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	2	Sets	Pressure Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Rack End	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	2	Pcs	Radiator Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	2	Pcs	Radiator Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	920.00	920.00		
	2	j.o	Radiator Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	12	Kilos	Refrigerant R-134A	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	3	Kilos	141 B	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	5	Bots	R134A Oil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Relay	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Pc	Release Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Sets	Repair Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	Pcs	Rubber Boots	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Rubber Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	4	Pcs	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	1	Pair	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Assy	Signal Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5	Meters	Soldering Lead	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	8	Pcs	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Unit	Starter 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	Pcs	Starter Solenoid	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	lots	Starter Repair (Labor and Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	8	Pcs	Strut Bar 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	Pcs	Swing Arm Upper 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,200.00	9,200.00		
	4	Pcs	Swing Arm Lower 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,400.00	10,400.00		
	5	Pcs	Switches	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Tensioner Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	4	Pcs	Tie Rod End Left & Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs	Timing Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	5	Pcs	Tire Tubeless 185/80 R14C	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	5	Pcs	Tire Tubeless 31 x 10.50 R15, 15PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	10	Pcs	Tire Tubeless 265/65R17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	95,000.00	95,000.00		
	5	Pcs	Tire w/ Inner Tube & Flap 7.50x15, 12PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	42,500.00	42,500.00		
	5	Pcs	Inner Tube (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	5	Pcs	Flap Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	2	Pcs	U-Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Lot	Upholstery Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	3	Kilos	Welding Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		
	4	Pcs	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Wheel Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Wiper Blade (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	Unit	Wiper Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		
			RE-INSTATED PR NO. 24-0106	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	82,446.00	82,446.00		
			Office of the OPERATIONS GROUP (9 UNITS)												
	20	Ft	Aero Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs	Aircon Fan Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	Unit	Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	2	Lots	Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	Pc	Alum. Drier	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	850.00	850.00		
	2	Pcs	Alum. Flux	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	60.00	60.00		
	2	Pcs	Alum. Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	1	Pc	Auxilliary Fan 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		
	1	Pc	Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Balance Belt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	Pcs	Ball Joint Upper L/R 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	Pcs	Ball Joint Lower L/R 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	10	Units	Battery 12v 13 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	75,000.00	75,000.00		
	4	Pcs.	Battery Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs.	Battery Relay 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	4	Pcs	Battery Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	3	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5	Pcs	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Bell Crank	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	1	Unit	Blower Motor Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	5	Pcs	Bolt with nut and washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Brake Booster	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	2	Pcs	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Sets	Brake Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Sets	Brake Shoe 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	8	Pcs	Brake Shoe Bonding	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	4	Pcs	Brake Wheel Cylinder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	10	Pcs	Bulb Single & Double	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Center Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	2	Pcs	Center Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	Pcs	Center Post Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	2	Pcs	Clutch Booster Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	2	Unit	Clutch Cover Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,600.00	14,600.00		
	2	Unit	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	Pcs	Clutch Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	2	Pc	Clutch Slave	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Clutch Master Secondary	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Sets	Clutch Master Rep. Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	1	Pc	Coil Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	1	Pc	Compressor , Auto AirCon	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
	2	Pcs	Cross Bearing 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Pc	Cylinder Head Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Draglink	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	2	Sets	Disc Pad 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	5	Pcs	Electrical Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Pcs	Engine Fan	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	pcs	Engine Support	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Set	Engine Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Epoxy Steel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Pc	Evaporator	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	Pcs	Exhaust Manifold Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Pc	Exhaust Pipe Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	1	lengths	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Exhaust Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	Pcs	Expansion Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Eye Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50.00	50.00		
	5	Pcs	Flat Washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	16	Pcs	Fuel Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	1	Pcs	Fuel Pump Assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	5	Pcs	Fuse	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	2	Pcs	Fuse Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Gasket Cement	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3		Grinding Compound	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Grinding Stick	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	2	Pcs	Head Light Assy. 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	10	ft	Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	Pcs	Hose Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Hydraulic Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	1	Unit	Hydrovac	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	2	Pcs	Idler Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	Pc	Ignition Switch Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	1	Lot	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	3	Pcs	Diaphragm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,850.00	2,850.00		
	1	Set	King Pin Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	2	Pcs	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Lot	Machining Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	Main Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	Pcs	Mighty Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
	32	Pcs	Oil Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,800.00	20,800.00		
	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Oil Sensor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Pitman Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	1	Set	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Set	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Power Steering Pump	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	2	Sets	Pressure Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Rack End	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	2	Pcs	Radiator Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	2	Pc	Radiator Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	920.00	920.00		
	2	j.o	Radiator Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	12	Kilos	Refrigerant R-134A	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	3	Kilos	141 B	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	5	Bots	R134A Oil	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Relay	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	Pc	Release Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Sets	Repair Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	Pcs	Rubber Boots	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Rubber Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	4	Pcs	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	1	Pair	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	1	Assy	Signal Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5	Meters	Soldering Lead	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	8	Pcs	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	Unit	Starter 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	Pcs	Starter Solenoid	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	lots	Starter Repair (Labor and Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	8	Pcs	Strut Bar 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	Pcs	Swing Arm Upper 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,200.00	9,200.00		
	4	Pcs	Swing Arm Lower 2 pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,400.00	10,400.00		
	5	Pcs	Switches	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Tensioner Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Set	Tie Rod End Inner (2 pcs./set)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	2	Set	Tie Rod End Outer (2 pcs./set)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	4	Pcs	Tie Rod End Left & Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Timing Belt 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	15	Pcs	Tire Tubeless 185/80 R14C	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	112,500.00	112,500.00		
	5	Pcs	Tire Tubeless 265/65R17	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	47,500.00	47,500.00		
	15	Pcs	Tire w/ Inner Tube & Flap 7.50x15, 12PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	127,500.00	127,500.00		
	5	Pcs	Tire Tubeless 31 x 10.50 R15, 15PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	5	Pcs	Tire for SGD387	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	32,500.00	32,500.00		
	10	Pcs	Inner Tube (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	10	Pcs	Flap Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	2	Pcs	U-Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	Lot	Upholstery Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	3	Kilos	Welding Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		
	4	Pcs	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Wheel Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	Pcs	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	Pcs	Wiper Blade (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	1	Unit	Wiper Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		
			RE-INSTATED PR NO. 24-0106	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	220,000.00	220,000.00		
5 02 13 060 01 04	6 WHEELED VEHICLES														
	Office of the TECHNICAL SERVICES GROUP (4 UNITS)														
	2	Pcs	Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Units	Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	Lots	Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	3	Rolls	Auto. Wire (assorted size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	Pcs	Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	6	Units	Battery 12v 13 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	4	Units	Battery 12v 21 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	8	Pcs.	Battery Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	280.00	280.00		
	5	Pcs.	Battery Relay 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	4	Pcs	Battery Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	3	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Pcs	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	20	Pcs	Bolt with nut and washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Brake Booster	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	2	Pcs	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	sets	Brake Shoe 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	Pcs	Brake Shoe Bonding	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Brake Wheel Cylinder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	10	Pcs	Bulb Single & Double	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	4	Pcs	Center Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	4	Pcs	Center Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Clutch Booster Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	2	Units	Clutch Cover Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,600.00	14,600.00		
	2	Units	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	Pcs	Clutch Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	1	Pc	Clutch Slave	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Units	Clutch Master Secondary	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	Set	Clutch Master Rep. Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	4	Pcs	Cross Bearing 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	Pc	Draglink	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	5	Pcs	Electrical Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Pcs	Engine Fan	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	pcs	Engine Support	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Set	Engine Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Epoxy Steel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	1	lengths	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Exhaust Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	5	Pcs	Eye Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	5	Pcs	Flat Washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	6	Pcs	Fuel Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs	Fuel Pump Assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Pcs	Fuse	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	Pcs	Fuse Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Gasket Cement	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	8	Pcs	Glow Plug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	3	Pcs	Grinding Compound	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Grinding Stick	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	6	Pcs	Head Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	Meters	Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	12	Pcs	Hose Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	3	Pcs	Hydraulic Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	Units	Hydrovac	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	2	Pcs	Idler Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	Lot	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	1	Set	Intake Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	King Pin Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	8	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		
	2	Pcs	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Lot	Machining Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	Main Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	Pcs	Mighty Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
	12	Pcs	Oil Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,800.00	7,800.00		
	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Oil Sensor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	6	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Pilot Shaft Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Pcs	Pitman Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	1	Set	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Set	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Power Steering Pump	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	2	Sets	Pressure Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Rack End	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	2	Pcs	Radiator Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	8	Pcs	Radiator Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	4	Pcs	Radiator Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,840.00	1,840.00		
	2	j.o	Radiator Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Relay	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Release Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	3	Sets	Repair Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	Pcs	Rubber Boots	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Rubber Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	8	Pcs	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,200.00	15,200.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	Assy	Signal Light Assy. Left & Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	5	Meters	Soldering Lead	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	8	Pcs	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Starter 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	Pcs	Starter Solenoid	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	lots	Starter Repair (Labor and Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	5	Pcs	Switches	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	4	Pcs	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	Pcs	Tie Rod End Left and Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	6	Pcs	Tire w/ Inner Tube & Flap 7.50x15, 12PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	51,000.00	51,000.00		
	4	Pcs	Inner Tube 7.50 x 15	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	4	Pcs	Flap 7.50 x15	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	6	Sets	Tire w/ Inner Tube & Flap 7.50x16, 14PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	57,000.00	57,000.00		
	4	Pcs	Inner Tube 7.50 x 16	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	4	Pcs	Flap 7.50 x16	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	8	Sets	Tire w/ Inner Tube & Flap 10.00x20 Crosslug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	144,000.00	144,000.00		
	8	Sets	Tire w/ Inner Tube & Flap 10.00x20 Miller	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	144,000.00	144,000.00		
	10	Pcs	Inner Tube 10.00 x 20	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	10	Pcs	Flap 10.00 x 20	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs	U-Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	1	Lot	Upholstery Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	3	Kilos	Welding Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		
	8	Pcs	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	8	Pcs	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	20	Pcs	Wheel Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	12	Pcs	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	6	Pcs	Wiper Blade (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	2	Units	Wiper Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00		
			RE-INSTATED PR NO. 24-0106	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	351,618.14	351,618.14		
Office of the OPERATIONS GROUP (5 UNITS) JAC															
			Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
			Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
			Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
			Auto. Wire (assorted size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
			Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
			Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Battery 12v 13 plates	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	90,000.00	90,000.00			
	Battery 12v 21 plates	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	40,000.00	40,000.00			
	Battery Clamp	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	525.00	525.00			
	Battery Relay 12v	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	8,500.00	8,500.00			
	Battery Terminal	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	500.00	500.00			
	Bearing	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	Bolt with nut and washer	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	400.00	400.00			
	Brake Booster	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	11,400.00	11,400.00			
	Brake Master Assy.	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	9,000.00	9,000.00			
	Brake Shoe 4pcs/unit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	12,000.00	12,000.00			
	Brake Shoe Bonding	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,500.00	3,500.00			
	Brake Wheel Cylinder	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	Bulb Single & Double	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	750.00	750.00			
	Cable	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,100.00	2,100.00			
	Carbon Brush	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	750.00	750.00			
	Center Bearing	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,800.00	3,800.00			
	Center Bolt	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	Clutch Booster Assy.	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	9,600.00	9,600.00			
	Clutch Cover Assy.	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	21,900.00	21,900.00			
	Clutch Lining Assy.	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	30,000.00	30,000.00			
	Clutch Master Assy.	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	5,100.00	5,100.00			
	Clutch Slave	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	Clutch Master Secondary	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,800.00	1,800.00			
	Clutch Master Rep. Kit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,800.00	1,800.00			
	Cross Bearing 2pcs/unit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	8,000.00	8,000.00			
	Draglink	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	5,600.00	5,600.00			
	Electrical Tape	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	250.00	250.00			
	Engine Fan	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	Engine Support	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,600.00	1,600.00			
	Engine Valve	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	800.00	800.00			
	Epoxy Steel	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	200.00	200.00			
	Exhaust Pipe	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	Exhaust Valve	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,400.00	1,400.00			
	Eye Terminal	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	100.00	100.00			
	Flat Washer	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	200.00	200.00			
	Flasher	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,500.00	1,500.00			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel Filter	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	Fuel Pump Assy	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	Fuse	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	150.00	150.00			
	Fuse Box	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,000.00	1,000.00			
	Fuse Holder	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	300.00	300.00			
	Gasket Cement	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	300.00	300.00			
	Glow Plug	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	Grinding Compound	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	300.00	300.00			
	Grinding Stick	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	140.00	140.00			
	Head Light Assy.	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	15,000.00	15,000.00			
	Horn	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,100.00	2,100.00			
	Hose	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,600.00	3,600.00			
	Hose Clamp	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	600.00	600.00			
	Hydraulic Hose	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	Hydrovac	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	11,000.00	11,000.00			
	Idler Arm	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	5,600.00	5,600.00			
	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	70,000.00	70,000.00			
	Intake Valve	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,500.00	1,500.00			
	King Pin Kit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	9,000.00	9,000.00			
	King Pin Kit (Press Out/In)	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	7,500.00	7,500.00			
	Leaf Spring	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	100,000.00	100,000.00			
	Leaf Spring	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	12,800.00	12,800.00			
	Machining Works	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,500.00	4,500.00			
	Main Bearing	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	8,400.00	8,400.00			
	Mighty Gasket	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	220.00	220.00			
	Oil Filter	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	7,800.00	7,800.00			
	Oil Seal (Assorted Sizes)	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	Oil Sensor	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	Oring	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	500.00	500.00			
	Overhauling Gasket	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	Pilot Shaft Bearing	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	Pitman Arm	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,600.00	4,600.00			
	Piston	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,500.00	4,500.00			
	Piston Ring	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	Power Steering Pump	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	14,000.00	14,000.00			
	Pressure Hose	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,800.00	4,800.00			
	Rack End	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,600.00	2,600.00			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Radiator Cap	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	900.00	900.00			
	Radiator Clamp	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	800.00	800.00			
	Radiator Hose	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,840.00	1,840.00			
	Radiator Overhauling	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	Relay	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,000.00	1,000.00			
	Release Bearing	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,600.00	3,600.00			
	Repair Kit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,500.00	1,500.00			
	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	Rubber Boots	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	500.00	500.00			
	Rubber Cap	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	500.00	500.00			
	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	15,200.00	15,200.00			
	Side Mirror	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	Signal Light Assy. Left & Right	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	7,200.00	7,200.00			
	Soldering Lead	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	250.00	250.00			
	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	Starter 12v	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
	Starter Solenoid	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,600.00	3,600.00			
	Starter Repair (Labor and Materials)	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	Switches	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,000.00	1,000.00			
	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	Tie Rod End Left and Right	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	7,600.00	7,600.00			
	Tire w/ Inner Tube & Flap 7.50x15, 12PR	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	51,000.00	51,000.00			
	Inner Tube 7.50 x 15	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	3,400.00	3,400.00			
	Flap 7.50 x15	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,400.00	1,400.00			
	Tire w/ Inner Tube & Flap 7.50x16, 14PR	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	190,000.00	190,000.00			
	Inner Tube 7.50 x 16	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	11,400.00	11,400.00			
	Flap 7.50 x16	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	5,400.00	5,400.00			
	Tire w/ Inner Tube & Flap 10.00x20 Miller	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	108,000.00	108,000.00			
	Inner Tube 10.00 x 20	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	8,000.00	8,000.00			
	Flap 10.00 x 20	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	U-Bolt	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	1,400.00	1,400.00			
	Upholstery Works	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	11,000.00	11,000.00			
	Welding Rod	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	450.00	450.00			
	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,800.00	4,800.00			
	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	4,800.00	4,800.00			
	Wheel Bolt	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP		1st Quarter		Approved Corporate Budget	12,000.00	12,000.00			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Wiper Blade (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00			
		Wiper Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00			
		RE-INSTATED PR NO. 24-0106	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	67,795.20	67,795.20			
2 WHEELED VEHICLES (49 UNITS)															
Office of the TECHNICAL SERVICES GROUP (4 UNITS) SEL978/SKE165/SKU118/For Decom.															
	2	Pcs	Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Units	Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	Lots	Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	3	Rolls	Auto. Wire (assorted size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	Pcs	Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	6	Units	Battery 12v 13 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	4	Units	Battery 12v 21 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	8	Pcs.	Battery Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	280.00	280.00		
	5	Pcs.	Battery Relay 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	4	Pcs	Battery Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	3	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	3	Pcs	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	20	Pcs	Bolt with nut and washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Brake Booster	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	2	Pcs	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	sets	Brake Shoe 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	Pcs	Brake Shoe Bonding	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Brake Wheel Cylinder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	10	Pcs	Bulb Single & Double	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Pcs	Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	4	Pcs	Center Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	4	Pcs	Center Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	Pcs	Clutch Booster Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	2	Units	Clutch Cover Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,600.00	14,600.00		
	2	Units	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	Pcs	Clutch Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	1	Pc	Clutch Slave	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Units	Clutch Master Secondary	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	Set	Clutch Master Rep. Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	4	Pcs	Cross Bearing 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	Pc	Draglink	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	Pcs	Electrical Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Pcs	Engine Fan	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	pcs	Engine Support	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	Set	Engine Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	2	Pcs	Epoxy Steel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	1	lengths	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Pc	Exhaust Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	700.00	700.00		
	5	Pcs	Eye Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	5	Pcs	Flat Washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	2	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	6	Pcs	Fuel Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Pcs	Fuel Pump Assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Pcs	Fuse	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	Pcs	Fuse Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Gasket Cement	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	8	Pcs	Glow Plug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	3	Pcs	Grinding Compound	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Grinding Stick	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	6	Pcs	Head Light Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	Pcs	Horn	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	12	Meters	Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	12	Pcs	Hose Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	3	Pcs	Hydraulic Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	Units	Hydrovac	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	2	Pcs	Idler Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	1	Lot	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	1	Set	Intake Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	King Pin Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	Lot	King Pin Kit (Press Out/In)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	8	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	80,000.00	80,000.00		
	2	Pcs	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	Lot	Machining Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	Set	Main Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	2	Pcs	Mighty Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
	12	Pcs	Oil Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,800.00	7,800.00		
	4	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Pcs	Oil Sensor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	6	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Pilot Shaft Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Pcs	Pitman Arm	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	1	Set	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Set	Piston Ring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Power Steering Pump	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	2	Sets	Pressure Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	2	Pcs	Rack End	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	2	Pcs	Radiator Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	8	Pcs	Radiator Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	4	Pcs	Radiator Hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,840.00	1,840.00		
	2	j.o	Radiator Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Relay	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Release Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	3	Sets	Repair Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	Pcs	Rubber Boots	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Rubber Cap	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	8	Pcs	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,200.00	15,200.00		
	2	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	Assy	Signal Light Assy. Left & Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	5	Meters	Soldering Lead	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	8	Pcs	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Starter 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	Pcs	Starter Solenoid	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	lots	Starter Repair (Labor and Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	5	Pcs	Switches	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	4	Pcs	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	Pcs	Tie Rod End Left and Right	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	6	Pcs	Tire w/ Inner Tube & Flap 7.50x15, 12PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	51,000.00	51,000.00		
	4	Pcs	Inner Tube 7.50 x 15	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	4	Pcs	Flap 7.50 x15	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	6	Sets	Tire w/ Inner Tube & Flap 7.50x16, 14PR	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	57,000.00	57,000.00		
	4	Pcs	Inner Tube 7.50 x 16	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	4	Pcs	Flap 7.50 x16	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8	Sets	Tire w/ Inner Tube & Flap 10.00x20 Crosslug	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	144,000.00	144,000.00		
	8	Sets	Tire w/ Inner Tube & Flap 10.00x20 Miller	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	144,000.00	144,000.00		
	10	Pcs	Inner Tube 10.00 x 20	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	10	Pcs	Flap 10.00 x 20	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	Pcs	U-Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	1	Lot	Upholstery Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	3	Kilos	Welding Rod	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	450.00	450.00		
	8	Pcs	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	8	Pcs	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	20	Pcs	Wheel Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	12	Pcs	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	6	Pcs	Wiper Blade (Assorted Size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	2	Units	Wiper Motor	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00		
			RE-INSTATED PR NO. 24-0106			Public Bidding	1st Quarter				Approved Corporate Budget	351,618.14	351,618.14		
			Office of the OPERATIONS GROUP (5 UNITS) JAC BOOM/SGD352/SKE155/SKU107/SGD193												
	3	Pcs	Air Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	3	Units	Alternator 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	3	Lots	Alternator Repair & Materials	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	5	Rolls	Auto. Wire (assorted size)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	3	Pcs	Axle Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	3	Pcs	Axle Lock	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	12	Units	Battery 12v 13 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	90,000.00	90,000.00		
	4	Units	Battery 12v 21 plates	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	15	Pcs.	Battery Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	525.00	525.00		
	5	Pcs.	Battery Relay 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	10	Pcs	Battery Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	5	Pcs	Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	5	Pcs	Belt (Fan Belt/Alternator/Power Steering)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	20	Pcs	Bolt with nut and washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	400.00	400.00		
	3	Pcs	Brake Booster	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,400.00	11,400.00		
	3	Pcs	Brake Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	8	sets	Brake Shoe 4pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	10	Pcs	Brake Shoe Bonding	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	3	Pcs	Brake Wheel Cylinder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	15	Pcs	Bulb Single & Double	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	3	Pcs	Cable	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	3	Pcs	Carbon Brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	4	Pcs	Center Bearing	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	Pcs	Center Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	3	Pcs	Clutch Booster Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	3	Units	Clutch Cover Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	21,900.00	21,900.00		
	3	Units	Clutch Lining Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	3	Pcs	Clutch Master Assy.	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,100.00	5,100.00		
	2	Pcs	Clutch Slave	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	3	Units	Clutch Master Secondary	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	2	Sets	Clutch Master Rep. Kit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	8	Pcs	Cross Bearing 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	Pcs	Draglink	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	5	Pcs	Electrical Tape	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	250.00	250.00		
	2	Pcs	Engine Fan	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	pcs	Engine Support	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	Sets	Engine Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	800.00	800.00		
	2	Pcs	Epoxy Steel	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	2	lengths	Exhaust Pipe	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Exhaust Valve	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	5	Pcs	Eye Terminal	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100.00	100.00		
	10	Pcs	Flat Washer	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
	5	Pcs	Flasher	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	10	Pcs	Fuel Filter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	Pcs	Fuel Pump Assy	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	Pcs	Fuse	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	5	Pcs	Fuse Box	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	Pcs	Fuse Holder	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	300.00	300.00		
	3	Pcs	Gasket Cement	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	300.00	300.00		
	12	Pcs	Glow Plug	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	3	Pcs	Grinding Compound	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	300.00	300.00		
	2	Pcs	Grinding Stick	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	140.00	140.00		
	6	Pcs	Head Light Assy.	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	3	Pcs	Horn	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	12	Meters	Hose	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	12	Pcs	Hose Clamp	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	4	Pcs	Hydraulic Hose	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	Units	Hydrovac	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	2	Pcs	Idler Arm	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	2	Lots	Injection Pump & Injector Calibration (Labor & Materials)	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	70,000.00	70,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Set	Intake Valve	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	3	Sets	King Pin Kit	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	3	Lots	King Pin Kit (Press Out/In)	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	10	Sets	Leaf Spring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	8	Pcs	Leaf Spring	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	12,800.00	12,800.00		
	3	Lots	Machining Works	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	3	Sets	Main Bearing	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	8,400.00	8,400.00		
	2	Pcs	Mighty Gasket	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	220.00	220.00		
	12	Pcs	Oil Filter	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	7,800.00	7,800.00		
	10	Pcs	Oil Seal (Assorted Sizes)	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	3	Pcs	Oil Sensor	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	10	Pcs	Oring	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	2	Sets	Overhauling Gasket	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Pilot Shaft Bearing	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Pcs	Pitman Arm	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	1	Set	Piston	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	Set	Piston Ring	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Power Steering Pump	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	4	Sets	Pressure Hose	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	2	Pcs	Rack End	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	3	Pcs	Radiator Cap	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	900.00	900.00		
	8	Pcs	Radiator Clamp	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	800.00	800.00		
	4	Pcs	Radiator Hose	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	1,840.00	1,840.00		
	2	j.o	Radiator Overhauling	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	Pcs	Relay	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	Pcs	Release Bearing	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	3	Sets	Repair Kit	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	Pcs	Rotor Disc Plate 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	10	Pcs	Rubber Boots	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	10	Pcs	Rubber Cap	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	500.00	500.00		
	8	Pcs	Shock Absorber Front(2)/Rear(2)	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	15,200.00	15,200.00		
	2	Pairs	Side Mirror	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	Assy	Signal Light Assy. Left & Right	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	5	Meters	Soldering Lead	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	250.00	250.00		
	8	Pcs	Starbilizer Bushing 4pcs/set	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	Units	Starter 12v	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	Pcs	Starter Solenoid	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	3,600.00	3,600.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	lots	Starter Repair (Labor and Materials)	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	5	Pcs	Switches	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	4	Pcs	Tail Light Assy. 2pcs/unit	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	Pcs	Tie Rod End Left and Right	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	7,600.00	7,600.00		
	6	Pcs	Tire w/ Inner Tube & Flap 7.50x15, 12PR	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	51,000.00	51,000.00		
	4	Pcs	Inner Tube 7.50 x 15	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	4	Pcs	Flap 7.50 x15	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	20	Pcs	Tire w/ Inner Tube & Flap 7.50x16, 14PR	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	190,000.00	190,000.00		
	12	Pcs	Inner Tube 7.50 x 16	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	11,400.00	11,400.00		
	12	Pcs	Flap 7.50 x16	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	6	Sets	Tire w/ Inner Tube & Flap 10.00x20 Miller	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	108,000.00	108,000.00		
	4	Pcs	Inner Tube 10.00 x 20	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	4	Pcs	Flap 10.00 x 20	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	4	Pcs	U-Bolt	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	1	Lot	Upholstery Works	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	3	Kilos	Welding Rod	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	450.00	450.00		
	8	Pcs	Wheel Bearing Front 4pcs/unit	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	8	Pcs	Wheel Bearing Rear 2pcs/unit	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	20	Pcs	Wheel Bolt	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	12	Pcs	Wheel Cylinder 2pcs/unit	TOEMD	No	SVP	2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	6	Pcs	Wiper Blade (Assorted Size)	TOEMD	No	SVP	3rd Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	2	Units	Wiper Motor	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	8,400.00	8,400.00		
			RE-INSTATED PR NO. 24-0106	TOEMD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	67,795.20	67,795.20		
R & M - 4 WHEELED VEHICLES (L-300 with Plate Nos. SJE-954 and SGD-124)															
5 02 13 060	2	lot	Spare parts of L300	CSD	No		1st to 4th Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	piece	Spare parts of Crosswind	CSD	No		1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	2	set	Overhauling for L300(Air Conditioning System Repair, Alternator, Alternator Repair, Axle Bearing, Axle Lock, Ball Joint, Bearing, Brake Booster, Brake Master Assy., Brake Pad, Bulb, Bushing, Caliper Kit, Center Post, Clutch Master Assy., Electrical Repairs, Electrical Tape, Electrical Wire, Freon, Fuel Filter, Fuse,Horn, Idler Arm, oil Seal, Repair Kit,Secondary Clutch Assy., Shut-off-Valve,Starter Motor Assy., Tail Light Assy., Tie Rod End, Timing Belt, Wheel Bearing, Wheel Cylinder, Wiper Blade, Radiator Repair, Radiator Hose)	CSD	No		1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	1	set	Overhauling for Crosswind(Air Conditioning System Repair, Alternator, Alternator Repair, Axle Bearing, Axle Lock, Ball Joint, Bearing, Brake Booster, Brake Master Assy., Brake Pad, Bulb, Bushing, Caliper Kit, Center Post, Clutch Master Assy., Electrical Repairs, Electrical Tape, Electrical Wire, Freon, Fuel Filter, Fuse,Horn, Idler Arm, oil Seal, Repair Kit,Secondary Clutch Assy., Shut-off-Valve,Starter Motor Assy., Tail Light Assy., Tie Rod End, Timing Belt, Wheel Bearing, Wheel Cylinder, Wiper Blade, Radiator Repair, Radiator Hose)	CSD	No		1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600103	L300 with Plate Number SGD-283														
	1	lot	Engine components	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	2	PCS	Fan Belt	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	700.00	700.00			
	1	PC	Alternator	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	8,000.00	8,000.00			
	1	PC	Power Steering Pump	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	7,500.00	7,500.00			
	1	SET	Clutch Master	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	3,800.00	3,800.00			
	1	PCS	Hydrovac Assembly	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	3,500.00	3,500.00			
	2	PCS	Wheel Cylinder	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	1	SET	Brake Disc Pad	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	2	PCS	Cross Bearing	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	4	PCS	Brake Lining	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	3,200.00	3,200.00			
	1	SET	Stop Light Assembly	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	2,500.00	2,500.00			
	2	unit	Batter N70 12 V 13 plates	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	10	sets	Tire with Inner Tube 7.50 x 15	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	95,000.00	95,000.00			
	ISUZU Crosswind (SGD 141)														
	1	PC	Clutch Lining	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	3,500.00	3,500.00			
	1	PC	Pressure Plate	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	7,500.00	7,500.00			
	1	PC	Release Bearing	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	1,500.00	1,500.00			
	1	SET	Under Chassis Suspension	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	1	PC	Brake Lining	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	1	PC	Cross Bearing	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	1	SET	Stop Light Assembly	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	2,500.00	2,500.00			
502130600103	1	lot	Nissan Pathfinder SEL 977	WPD	No	Shopping		Note: Procurement thru Petty Cash		Approved Corporate Budget	50,000.00	50,000.00			
	R & M - 2 WHEELED VEHICLES (Motorcycles)														
	3	lot	Motorcycle Spare Parts, Batteries, Tires, Break Shoe, Carburator,Sprocket Set/Chain, etc.	CSD	No			1st to 4th Quarter		Approved Corporate Budget	450,000.00	450,000.00			
502130600101	For Plate Number SK 1602, Barako-175														
	1	lot	Engine Components & Accessories	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
	1	lot	Body Components & Accessories	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	For Plate Number SK 1352 Honda Wave														
	1	lot	Engine Components & Accessories	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
	1	lot	Body Components & Accessories	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
502130600102	For Plate Number SK 1455, Honda Wave														
	1	lot	Engine Components & Accessories	RD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	1	lot	Body Components & Accessories	RD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
502130600101	For Plate Number SK 1455, Honda Wave														
	1	lot	Engine Components & Accessories	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	1	lot	Body Components & Accessories	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-01	2	units	Motorcycle Battery - 12 volts	WQD	No										
	4	set	Rim & Spoke Set	WQD	No										
	2	pcs	Helmet	WQD	No										
	6	pcs	Bulbs	WQD	No										
	2	pairs	Disc Brake	WQD	No										
	2	pcs	Disc Plate	WQD	No										
	2	pairs	Brake Shoe	WQD	No										
	2	sets	Repair Kit	WQD	No										
	10	pcs	Bearing	WQD	No										
	2	set	Chain & Sprocket	WQD	No										
	2	pcs	Accelerator Cable	WQD	No										
	2	set	Rubber Dumper	WQD	No										
	4	pcs	Oil Seal	WQD	No										
	2	sets	Overhauling Gasket	WQD	No										
	4	pcs	Rubber Support	WQD	No										
	4	pairs	Foot Rest	WQD	No										
	1	pcs	Cylinder Head Assembly	WQD	No										
	1	pairs	Shock Absorber	WQD	No										
	1	pairs	Side Mirror	WQD	No										
	1	pcs	Clutch Housing	WQD	No										
1	pcs	Clutch Shoe	WQD	No											
8	pcs	Clutch Lining	WQD	No											
2	pcs	Brake Master	WQD	No											
4	pcs	Valve Seal	WQD	No											
2	pcs	Seat Cover	WQD	No											
6	pcs	Inner Tube	WQD	No											
4	pcs	Tires	WQD	No											
8	pcs	Spark Plugs	WQD	No											
Honda TMX 155															
	8	pcs	Bearing (Rear & Front) # 6302	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	1,440.00	1,440.00			
	4	pcs	Clutch cable	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	748.00	748.00			
	4	pcs	Throttle Cable	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	760.00	760.00			
	4	pcs	Hand break cable	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	760.00	760.00			
	2	set	Oil seal	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	1,650.00	1,650.00			
	4	pcs	Break shoe (Rear & Front)	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	1,320.00	1,320.00			
			Tire (Rear & Front)												
	4	pcs	17 x 300	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	3,600.00	3,600.00			
	4	pcs	17x250	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	2,800.00	2,800.00			
			Interior tube												
	4	pcs	17 x 175	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	800.00	800.00			
	4	pcs	17 x 250	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	800.00	800.00			
	2	pcs	Speedometer/Odometer Cable	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	460.00	460.00			
	4	pcs	Engine sprocket	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	280.00	280.00			
	4	pcs	Rear Sprocket	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	880.00	880.00			
	2	pcs	Front Sprocket	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	280.00	280.00			
	2	pcs	Brake Lever	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	1,078.00	1,078.00			
	4	pcs	Roller Chain #428	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	2	pcs	Clutch Lever	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	319.00	319.00			
	1	pcs	Headlight Bulb	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	40.00	40.00			
	4	pcs	Signallight Bulb	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	26.40	26.40			
	1	pcs	Breaklight Cover	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	198.00	198.00			
	4	unit	12V Battery	EWRD	No	Public Bidding		2nd Quarter		Approved Corporate Budget	3,469.40	3,469.40			
KAWASAKI BARAKO															



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	Other Maintenance	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	pc	Brake Shoe	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	200.00	200.00		
	5	pcs	Clutch Lining	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	1	pc	Bulb	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	25.00	25.00		
	8	pcs	Bearing (Rear & Front)	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,440.00	1,440.00		
	4	pcs	Clutch cable	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	pcs	Oil seal	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	4	pcs	Brake Shoe (Rear and Front)	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	pcs	Sparkplug	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	520.00	520.00		
			Tire (Rear & Front)									-	-		
	4	pcs	17 x 300	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	4	pcs	17 x 275	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	3,200.00	3,200.00		
			Interior tube									-	-		
	4	pcs	17 x 300	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	800.00	800.00		
	4	pcs	17 x 275	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	800.00	800.00		
	2	pcs	Speedometer/Odometer Cable	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	500.00	500.00		
	4	pcs	Engine sprocket	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	600.00	600.00		
	4	pcs	Rear Sprocket	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	pcs	Front Sprocket	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	pcs	Brake Lever	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	4	pcs	Roller Chain	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	2	pcs	Clutch Lever	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	4	pcs	Red Light Bulb	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	200.00	200.00		
	8	pcs	Signallight Bulb	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	240.00	240.00		
	2	pcs	Breaklight Cover	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	pcs	12V Battery	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	4,600.00	4,600.00		
	2	pcs	Clutch Lining	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	1	pcs	Clutch Wheel	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	8	pcs	Clutch Plate	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,440.00	1,440.00		
	1	pcs	Clutch hub	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	pcs	Clutch Housing	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	9,200.00	9,200.00		
	1	pcs	Clutch Cover gasket	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	120.00	120.00		
			Mud Cover												
	1	pcs	Rear	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	250.00	250.00		
	1	pcs	Front	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	250.00	250.00		
	1	pcs	Seat Cover	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	400.00	400.00		
	2	pcs	Hand Grip	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	320.00	320.00		
	2	pcs	Side Mirror	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	unit	Seat Cover	EWRD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	500.00	500.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R & M-3 Wheeled Vehicles (Tricycle)													
502130600102	1	lot	Tricycle barako (1 unit) (Temp.plate no. 090109) Engine Components & Accessories	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	20,000.00	20,000.00			
	1	lot	Body Components & Accessories	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00			
			Tricycle (140SJA)										
	1	lot	Engine Components & Accessories	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	20,000.00	20,000.00			
	1	lot	Body Components & Accessories	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00			
			Tricycle barako (1 unit) (Temp.plate no. 090109)										
502130600102	1	lot	Engine Components & Accessories	RD	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00			
	1	lot	Body Components & Accessories	RD	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00			
			Tricycle barako (2 units) (Temp.plate no. 090109)										
502130600102	1	set	Valve seal	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	500.00	500.00			
	1	set	Gaskets	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	300.00	300.00			
	1	set	Clutch lining	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	2,000.00	2,000.00			
	1	set	Hub	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	2,500.00	2,500.00			
	1	set	Wheel	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00			
	1	set	Oil seal	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	200.00	200.00			
	1	set	Cam chain	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	2,000.00	2,000.00			
	1	set	Piston ring	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	4,500.00	4,500.00			
	1	lot	Body Components & Accessories	PLCD	No	Shopping	1st Quarter	Approved Corporate Budget	6,500.00	6,500.00			
R & M-4 Wheeled Vehicles													
502130600103			Isuzu Van #5, with Plate Number SKE-115										
	1	lot	Engine components	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00			
	2	PCS	Axle Bearing	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	8,800.00	8,800.00			
	1	PCS	Alternator	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	8,000.00	8,000.00			
	1	PCS	Starter	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	8,500.00	8,500.00			
	1	PCS	Clutch Lining	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	3,500.00	3,500.00			
	1	PCS	Release Bearing	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	1,500.00	1,500.00			
	1	PCS	Pressure Plate	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	7,500.00	7,500.00			
	1	PCS	Clutch Master	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,200.00	2,200.00			
	1	PCS	Brake Master	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	3,500.00	3,500.00			
	1	PCS	Hydrovac Assembly	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	4,000.00	4,000.00			
	12	PCS	Brake Lining	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	3,600.00	3,600.00			
	4	PCS	Shock Absorber	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	10,000.00	10,000.00			
	2	PCS	Cross Bearing	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,600.00	2,600.00			
	1	SET	Stop Light Assembly	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	2,500.00	2,500.00			
	1	LOT	Injection Pump (Servicing / Labor)	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	20,000.00	20,000.00			
	1	lot	Electrical Components	WDD	No	Shopping	1st Quarter	Approved Corporate Budget	5,000.00	5,000.00			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	unit	Battery N70 12 V 13 plates	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	8	sets	Tire with Inner Tube 7.50 x 15	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
	1	sets	Windshield	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
502130600103	SGD 345														
	1	lot	Engine components	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	LOT	Injection Pump Calibration	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	2	PCS	Crank Shaft Oil Seal	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	4	PCS	Wheel Cylinder	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	1	PCS	Alternator	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	PCS	Starter	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	2	PCS	Shock Absorber System	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	SET	Stop Light Assembly	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	unit	Batter N70 12 V 13 plates	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	8	sets	Tire with Inner Tube 7.50 x 15	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
	ISUZU Crosswind (SGD 484)														
	1	PC	Clutch Lining	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Pressure Plate	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	1	PC	Release Bearing	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	SET	Under Chassis Suspension	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	PC	Brake Lining	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	PC	Cross Bearing	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	SET	Stop Light Assembly	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
502130600103	1	lot	Miscellaneous spare parts	EMD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	2	unit	Aircon Compressor (S07H15-VT-12V-R1342)	EMD	No	Public Bidding	as needed				Approved Corporate Budget	30,900.00	30,900.00		
	1	unit	Auxilliary Fan (SKE 125)	EMD	No	Public Bidding	as needed				Approved Corporate Budget	850.00	850.00		
	1	unit	Auxilliary Fan (SGD-518)	EMD	No	Public Bidding	as needed				Approved Corporate Budget	850.00	850.00		
	2	unit	Batteries (13 plates-SGD 518 and 21 plates -SKE-125)	EMD	No	Public Bidding	as needed				Approved Corporate Budget	19,000.00	19,000.00		
	4	pc	Battery Clamp	EMD	No	Public Bidding	as needed				Approved Corporate Budget	164.80	164.80		
	4	pc	Battery Terminal	EMD	No	Public Bidding	as needed				Approved Corporate Budget	288.40	288.40		
	2	pc	Expansion Valve 3/8 x 1/2 0"	EMD	No	Public Bidding	as needed				Approved Corporate Budget	2,266.00	2,266.00		
	2	pc	Filter Drier Alum.	EMD	No	Public Bidding	as needed				Approved Corporate Budget	2,266.00	2,266.00		
	4	pc	Oil Seal	EMD	No	Public Bidding	as needed				Approved Corporate Budget	2,060.00	2,060.00		
	5	kilo	Refrigerant R-134A	EMD	No	Public Bidding	as needed				Approved Corporate Budget	2,575.00	2,575.00		
	2	pc	Acquitor Vacuum	EMD	No	Public Bidding	as needed				Approved Corporate Budget	2,472.00	2,472.00		
	2	set	Tie Rod End	EMD	No	Public Bidding	as needed				Approved Corporate Budget	4,120.00	4,120.00		
	2	pc	Timing Belt	EMD	No	Public Bidding	as needed				Approved Corporate Budget	3,296.00	3,296.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	unit	Transmission Support	EMD	No	Public Bidding	as needed				Approved Corporate Budget	1,030.00	1,030.00		
	2	assy	Water Pump Assembly	EMD	No	Public Bidding	as needed				Approved Corporate Budget	5,150.00	5,150.00		
	4	pc	Tire & Spare parts for L-300 Van	EMD		Public Bidding	as needed				Approved Corporate Budget	20,000.00	20,000.00		
	4	pc	Tire & Spare parts for Isuzu Vehicle	EMD	No	Public Bidding	as needed				Approved Corporate Budget	20,000.00	20,000.00		
5-02-13-060-01-03	2	unit/s	Injection Pump Calibration	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	2	unit/s	Injection Pump Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	90,000.00	90,000.00		
	3	unit/s	Cam Ring	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,722.50	2,722.50		
	1	unit/s	Clutch Lining Front	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,810.00	7,810.00		
	3	lot/s	Battery 12V, 13 Plates	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	29,400.00	29,400.00		
	2	unit/s	Battery 11 Plate	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	7	piece/s	Battery Clamps (Negative)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	462.00	462.00		
	8	piece/s	Battery Clamps (Positive)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	528.00	528.00		
	1	pc/s	Starter Relay	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	550.00	550.00		
	2	lot/s	Starter Assembly	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	24,200.00	24,200.00		
	2	kit/s	Starter Assembly Repair Kit	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,260.00	7,260.00		
	2	unit/s	Oil Seal	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
	7	ft	Steel Tube	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	385.00	385.00		
	10	piece/s	Wheel Cylinder	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	17,800.00	17,800.00		
	2	set/s	King Pin Kit	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	1	piece/s	Rotor Head Assembly	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	piece/s	Cam Disc	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	set/s	Cam Disc Repair Kit	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	piece/s	Camshaft Oil Seal	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	set/s	Roller Bearing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	7	piece/s	Nozzel Tip	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	31,500.00	31,500.00		
	9	piece/s	Injection Washer	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	lot/s	Labor & Calibration	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	piece/s	Injector Calibration	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	150.00	150.00		
	1	unit/s	Injection Pump Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	5	piece/s	Injector	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	32,500.00	32,500.00		
	2	unit/s	Power Steering Pump Assembly	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	13,600.00	13,600.00		
	2	piece/s	Alternator Hose	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,360.00	1,360.00		
	2	piece/s	Oil Sander	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	2	piece/s	Battery Clamp	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
	5	ft.	Battery/Cable	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	950.00	950.00		
	14	piece/s	Terminal	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	210.00	210.00		
	6	piece/s	Oil Filter	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	piece/s	Fuel Filter	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	2	piece/s	Air Filter	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,760.00	3,760.00		
	2	piece/s	Alternator Pulley	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		
	3	piece/s	Carbon Brush	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	210.00	210.00		
	2	assy.	Clutch Master Assembly	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	assy.	Clutch Slave/Secondary Assembly	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,160.00	3,160.00		
	1	unit/s	Clutch Master / Repair Kit	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	385.00	385.00		
	1	unit/s	Clutch Secondary / Repair Kit	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	275.00	275.00		
	1	unit/s	Clutch Lining / Cover	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	1	unit/s	Clutch Disk	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		
	1	unit/s	Release Bearing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	4	unit/s	Swing Arm Bushing Upper	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	17,600.00	17,600.00		
	2	unit/s	Swing Arm Bushing Lower	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,080.00	3,080.00		
	2	unit/s	Rock End	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,280.00	5,280.00		
	5	unit/s	Tie Rod End	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	1	unit/s	Center Bearing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
	2	unit/s	Cross Bearing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	4	unit/s	Lower Ball Joint	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	16,280.00	16,280.00		
	3	unit/s	Upper Ball Joint	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	12,210.00	12,210.00		
	3	unit/s	Cross Joint	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	12,210.00	12,210.00		
	1	set/s	Brake Pad Set	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	3	set/s	Brake Lining	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,240.00	9,240.00		
	2	unit/s	Brake Master / Repair Kit	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,980.00	1,980.00		
	2	unit/s	Brake Wheel Cylinder LH/RH	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	1	set/s	Brake Hydrovac	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	7	unit/s	Brake Shoe Bonding	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,450.00	2,450.00		
	8	set/s	Brake Shoe Realigning	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	30,800.00	30,800.00		
	31	unit/s	Rubber Cap	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,410.00	3,410.00		
	2	set/s	Spring Plate	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	1	piece/s	Headlight #7	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,980.00	2,980.00		
	3	piece/s	Signal light	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	8,940.00	8,940.00		
	2	piece/s	Head Lamp 12v	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,160.00	1,160.00		
	1	piece/s	Corner Lamp	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	840.00	840.00		
	2	piece/s	H4 24V 75/70 W Head Light Bulb	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	390.00	390.00		
	2	piece/s	Head Light Bulb, 12V	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
	8	piece/s	Double Contact Bulb for Stop light	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		
	8	piece/s	Single Contact Bulb	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	360.00	360.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	ft	1/2" Hose	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	330.00	330.00		
	1	unit/s	12" x 24" x 1" Aluminum Condenser	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	6,380.00	6,380.00		
	1	pc/s	Aluminum Filter Dryer	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	660.00	660.00		
	1	pc/s	12-V Auxiliary Fan	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,750.00	2,750.00		
	1	unit/s	Welding Aluminum Tube	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	473.00	473.00		
	6	kg/s	Frion R-134A	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,970.00	2,970.00		
	6	kg/s	Frion R-141B	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	792.00	792.00		
	1	pc/s	12-V Blower Motor Front	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,620.00	4,620.00		
	1	pc/s	12-V Blower Motor Rear	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	8,800.00	8,800.00		
	2	pc/s	Expansion Valve	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	1	pc/s	Evaporator Front	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		
	15	ft	Aero Tape	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	330.00	330.00		
	1	unit/s	Timing Belt	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
	1	unit/s	Tensioner	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
	3	unit/s	Fan Belt	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,240.00	9,240.00		
	1	unit/s	Engine Water Pump	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,960.00	3,960.00		
	1	pc/s	Push Button Switch	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
	14	meter/s	Automotive Wire #8	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,190.00	1,190.00		
	9	meter/s	Automotive Wire #16	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	225.00	225.00		
	4	set/s	Wiper Blade	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,652.00	3,652.00		
	1	set	Side Mirror LH/RH	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	6	piece/s	Tire with inner tube	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	43,908.00	43,908.00		
	4	piece/s	Tire 750x16	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00		
	4	pc/s	Tire 185R14C 8PR	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	32,000.00	32,000.00		
	20	unit/s	Vulcanizing of Tires	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	lot/s	Car Tint	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	lot/s	Upholstery Works and Materials	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
			Hilux A9 A351												
			ENGINE												
	4	pc	Fuel Filter	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	4	pc	Oil Filter	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	1	unit	Brake Master	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	2	pc	Engine Support	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	7,400.00	7,400.00		
	3	pc	Engine Fan Belt	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	1	set	Alternator Assembly	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	24,100.00	24,100.00		
	1	set	Starter Motor Assembly	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	19,285.00	19,285.00		
	1	set	Water Pump Assembly	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	pc	Upper Radiator Hose	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	1,100.00	1,100.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	Lower Radiator Hose	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		
			TRANSMISSION												
	1	pc	Clutch Kit	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	18,990.00	18,990.00		
	1	pc	Clutch Master	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	1,890.00	1,890.00		
	1	pc	Release Bearing	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	set	Transmission Support	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	850.00	850.00		
	1	pc	Cross Bearing Propeller (Front)	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	2,900.00	2,900.00		
	1	pc	Cross Bearing propeller (Rear)	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	2,900.00	2,900.00		
			DIFFERENTIAL												
	2	pc	Axel Bearing	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	2	pc	Axel Oil Seal	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	994.00	994.00		
	2	pc	Wheel Cylinder	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	6,780.00	6,780.00		
			Disk Brake												
	1	set	Brake Pad	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	Set	Brake Lining (Rear)	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	4,490.00	4,490.00		
	2	pc	Brake Hose Flexible (Front)	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	3,580.00	3,580.00		
	2	pc	Brake Hose Flexible (Rear)	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	1,640.00	1,640.00		
			ORDER CHASIS												
	2	pc	Tie Rod End Assembly	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	2,380.00	2,380.00		
	2	pc	Shock Absorber (Rear)	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	7,500.00	7,500.00		
			AIRCON												
	3	kilo	Freon (aircon maintenance)	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	2	pcs	Cabin Filter	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	2,600.00	2,600.00		
			BATTERY												
	1	unit	15 Plates DIN type 77	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
			TIRE												
	5	pcs	265/65R17 A/T	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	75,000.00	75,000.00		
			Other Accessories												
	1	unit	Car Horn 12V	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	800.00	800.00		
	1	set	Car Seat Cover	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	1	set	Car Tint	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	2	pcs	Early Warning Device	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	700.00	700.00		
	1	unit	Hydraulic Jack (2 ton)	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	pc	Cross Tire Wrench	EWRD	No	Public Bidding	2nd to 3rd Quarter				Approved Corporate Budget	600.00	600.00		
			R & M-6 Wheeled and other Truck Vehicles												
502130600104			Isuzu Dump Truck, with Plate Number SKE-155												
	1	lot	Engine components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	PCS	AXLE BEARING	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	8,800.00	8,800.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	PCS	Alternator	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	PCS	Starter	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	PCS	Clutch Lining	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PCS	Release Bearing	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	PCS	Pressure Plate	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	1	PCS	Clutch Master	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	PCS	Brake Master	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PCS	Hydrovac Assembly	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	8	PCS	Brake Lining	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	PCS	Shock Absorber	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	PCS	Cross Bearing	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	1	SET	Stop Light Assembly	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	LOT	Injection Pump (Servicing / Labor)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	1	lot	Electrical Components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	4	unit	Battery N70 12 V 13 plates	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	8	sets	Tire with Inner Tube 7.50 x 15	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
502130600104			Isuzu Boom Truck with 4BE1 Diesel Engine, with Plate Number SGD-352												
	1	lot	Engine components	RD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	Transmission Components	RD	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	1	unit	Alternator 24V	RD	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	unit	Clutch lining	RD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	unit	Release bearing	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	unit	Steering System	RD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	lot	Clutch and Brake System	RD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	unit	Under Chasis	RD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	Electrical Components	RD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	4	unit	Batter N70 12 V 13 plates	RD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	8	sets	Tire with Inner Tube 7.50 x 15	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
			SKU 107 Boom Truck												
	1	PC	Pressure Plate	RD	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	1	PC	Release Bearing	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Clutch Lining	RD	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	PC	Oil Filter	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	PC	Fuel Filter	RD	No	Shopping	1st Quarter				Approved Corporate Budget	450.00	450.00		
	1	PC	Air Cleaner	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	PC	Fan Belt	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,700.00	1,700.00		
	8	PC	Brake Lining	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	PC	Wheel Cylinder	RD	No	Shopping	1st Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	2	PC	Differential Oil Seal	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	10	PC	Wheel Bolt	RD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	4	PC	Hydraulic Hose	RD	No	Shopping	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	1	SET	Boom Packing Seal	RD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	LOT	Starter / Alternator (Servicing)	RD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	SET	Hydrovac Assembly	RD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	1	PC	Secondary Clutch Master	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	1	PC	Selector Cable	RD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	LOT	Electrical System	RD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	SET	Tie Rod End	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	PCS	Cross Bearing	RD	No	Shopping	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	1	SET	King Pin	RD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	4	PCS	Wheel Bearing	RD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	8	sets	Tire with Inner Tube 7.50 x 15	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
502130600104.00	WATER TANKER CORRECTIVE MAINTENANCE SHY 265														
	1	LOT	Transmission Assy	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		
	1	LOT	Injection Pump Calibration	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	1	PC	Power Shifter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,500.00	9,500.00		
	1	PC	Release Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Clutch Lining	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	1	PC	Clutch Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	PC	Pressure Plate	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00		
	1	PC	Clutch Master	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Aircleaner	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Oil Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	PC	Fuel Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Engine Water Pump	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	1	PC	Air Governor	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	PC	Waper	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	SET	Cylinder Head Gasket	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	PCS	Shock Absorber	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	24	PCS	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	400.00	400.00		
	4	PCS	Center Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	8	PCS	U-Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	4	PCS	Leaf Spring Pin	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	PC	Center Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	PC	Cross Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	LOT	Upholstery	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	SET	King Pin	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	6	PCS	Tie Rod End	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	PCS	Draglink Bar	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	SET	Oil Seal	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	SET	Air Horn	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	LOT	Electrical (Labor)	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	6	PCS	Wheel Cylinder	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	10	PCS	Brake Bonding	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	PC	Brake Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	PC	Hydraulic Hose	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	PC	Steel And Cooper Tube	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	PC	Foot Valve	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	LOT	Upholstery	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
			SKE 672												
	1	PC	Power Shifter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	1	PC	Release Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Clutch Lining	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	PC	Pressure Plate	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	1	PC	Clutch Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	PC	Clutch Master	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	PC	Air Cleaner	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	PCS	Oil Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	1	PC	Air Governor	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	SET	Cylinder Head Gasket	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	1	PC	Power Steering Pump	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	1	LOT	Injection Pump (Servicing)	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	4	PCS	Shock Absorber	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	24	PCS	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	4	PCS	Center Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	8	PCS	U-Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	4	PCS	Leaf Spring Pin	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	PC	Center Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	PC	Cross Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	LOT	Electrical (Labor)	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	SET	Tie Rod End	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	SET	King Pin	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	PC	Air Cleaner	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Oil Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	PC	Fuel Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	300.00	300.00		
	1	PC	Clutch Master	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	PC	Clutch Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	PC	Brake Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	PC	Engine Water Pump	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	13,500.00	13,500.00		
	1	PC	Air Horn	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	SET	Wiper Motor	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	2	PCS	Hydraulic Hose	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	10	PCS	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	LOT	Upholstery	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
			RLM 487												
	6	PCS	Tie Rod End	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	1	PC	Air Cleaner	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Oil Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	PC	Fuel Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Clutch Master	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Clutch Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	PC	Brake Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	PC	Engine Water Pump	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
	1	PC	Air Horn	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Wiper Motor	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	10	PCS	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	2	PCS	Hydraulic Hose	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	4	PCS	Shock Absorber	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	24	PCS	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	4	PCS	Center Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	8	PCS	U-Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	4	PCS	Leaf Spring Pin	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	PC	Center Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	PC	Cross Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	LOT	Upholstery	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
			-ACN SUPER GREAT												
	1	PC	Power Shifter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	1	PC	Release Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Clutch Lining	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	PC	Pressure Plate	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	PC	Clutch Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	PC	Clutch Master	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	PC	Air Cleaner	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	PCS	Oil Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	1	PC	Air Governor	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	SET	Cylinder Head Gasket	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	1	PC	Power Steering Pump	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	35,000.00	35,000.00		
	1	LOT	Injection Pump (Servicing)	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	4	PCS	Shock Absorber	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	24	PCS	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	4	PCS	Center Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	8	PCS	U-Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	4	PCS	Leaf Spring Pin	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	PC	Center Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	PC	Cross Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	LOT	Upholstery	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	10	PCS	Brake Bonding	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	PCS	Hydraulic Hose	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	1	PC	Brake Master	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Air Dryer	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
			NPA 131207												
	1	PC	Engine Starter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		
	1	PC	Air Cleaner	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Oil Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	PC	Fuel Filter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Clutch Master	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	PC	Clutch Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	PC	Brake Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	PC	Release Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Clutch Lining	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	1	PC	Pressure Plate	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00		
	1	PC	Power Shifter	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	PC	Air Governor	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	PC	Cylinder Head Gasket	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	4	PCS	Wheel Cylinder Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	10	PCS	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	2	PCS	Hydraulic Hose	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	4	PCS	Shock Absorber	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	24	PCS	Wheel Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	4	PCS	Center Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	8	PCS	U-Bolt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	4	PCS	Leaf Spring Pin	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	PC	Center Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	1	PC	Cross Bearing	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	1	LOT	Upholstery	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
			5 cu.m. ACL 4019		No										
	1	lot	Repair of Computer box	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		
	1	set	Accelerator Sensor	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	2	sets	Brake Booster	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
			NCK 5039		No										
	1	lot	Under Chassis Component	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00		
			OTHER COMMON SPARE PARTS	Water Delivery											
	100	PCS	Rubber Cap	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	20	PCS	Clutch Repeir Kit	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	50	PCS	Fuse	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	10	PCS	Relay	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	20	PCS	Head Light Bulb	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	1	SET	Head Light Assy	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	5	PCS	Backing Light	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	15	BOXES	Clarence Light	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	5	SET	Stop And Signal Light Assy.	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	12,500.00	12,500.00		
	50	PCS	Battery Terminal	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,750.00	3,750.00		
	10	FT	Battery Cable	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	5	SET	Wiper Blade	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	10	PCS	Radiator Hose	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	5	PCS	Alternator Hose	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	2,250.00	2,250.00		
	10	PCS	Fan Belt	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	5	PCS	Static Relay	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	25	SET	Tire 7.50 X 16.00 W/ Inner Tube And Flaps	Water Delivery	No	svp	1st Quarter				Approved Corporate Budget	300,000.00	300,000.00		
	60	SET	Tire 10.00 X 20.00 W Inner Tube And Flap	Water Delivery	No	svp	1st Quarter				Approved Corporate Budget	1,080,000.00	1,080,000.00		
	1	lot	Other Spare parts	Water Delivery	No	Shopping	1st Quarter				Approved Corporate Budget	200,000.00	200,000.00		
502130600104	1	lot	JAC Boom Truck	WPD	No	Shopping	Note: Procurement thru Petty Cash				Approved Corporate Budget	75,000.00	75,000.00		
502130600104	8	piece/s	750 X 16, 14ply, tube type exterior tire (crosslog)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
	8	set/s	Tire with Inner Tube & Flap 7.50x16, 14 PR Miller Type	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
	6	piece/s	10-00 x 20 Tire Lug Type Exterior	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	123,057.00	123,057.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	piece/s	10-00 x 20 Tire Miller Type	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	123,347.40	123,347.40		
	16	piece/s	10-00 x 20 inner tube	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	28,652.80	28,652.80		
	3	set/s	10-00 x 20 Flaps	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,286.90	2,286.90		
	2	piece/s	Air Filter	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	8	piece/s	Battery (11 plate) 12 volts Maintenance Free	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	52,000.00	52,000.00		
	8	piece/s	Battery 13-Plate	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	88,000.00	88,000.00		
	7	piece/s	N100 Battery (17 Plate)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	42,000.00	42,000.00		
	2	piece/s	Brake Master Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	6,776.00	6,776.00		
	1	piece/s	Brake Master Secondary	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,210.00	1,210.00		
	8	piece/s	Brake Bonding	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	3	piece/s	Brake Hydroval Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	8	piece/s	Brake Shoe Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	1	piece/s	Bearing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	995.00	995.00		
	1	piece/s	Bearing 30306	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	1	piece/s	Bearing TR0708-1R	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	850.00	850.00		
	3	piece/s	Release Bearing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,445.00	5,445.00		
	8	piece/s	Wheel Bearing Front Inner and Outer	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	8	piece/s	Wheel Bearing Rear Inner and Outer	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	3	piece/s	Cross Bearing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		
	2	piece/s	Clutch Lining	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	16,940.00	16,940.00		
	2	piece/s	Clutch Booster Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	6,534.00	6,534.00		
	2	piece/s	Clutch Master Cylinder	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,260.00	7,260.00		
	2	piece/s	Clutch Master Secondary	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,420.00	2,420.00		
	2	piece/s	Cylinder Head Gasket	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	6,050.00	6,050.00		
	2	set/s	Wheel Cylinder	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,156.00	2,156.00		
	3	piece/s	Center Bolt	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	1	piece/s	Drive Shaft Bushing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,178.00	2,178.00		
	1	set/s	Flasker Relay with 4-pc Single Socket	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	495.00	495.00		
	6	piece/s	FUMT Belt	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,808.00	5,808.00		
	1	kg/s	Fuji Rod 6011	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	170.00	170.00		
	6	piece/s	Fuel Filter 208A (VIC)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	33,000.00	33,000.00		
	8	meter/s	Fuel Hose	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	400.00	400.00		
	2	piece/s	Fuel Pump Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	60.00	60.00		
	6	piece/s	Injectors Rebuild to Labor with High Quality Parts	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	115,800.00	115,800.00		
	2	set/s	King Pin	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,400.00	7,400.00		
	3	set/s	Leaf Spring	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	10	piece/s	Leaf Spring	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	set/s	Leaf Spring Front Left and Right	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	3	set/s	Leaf Spring Rear Left and Right	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	27,000.00	27,000.00		
	1	set/s	Machine Works for press out on King Pin	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	1	set/s	Nozzle Tip	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
	1	piece/s	Overhauling Kit	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	2	piece/s	Overhaul Radiator	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	13,000.00	13,000.00		
	3	piece/s	Oil Seal	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,541.00	2,541.00		
	8	piece/s	Oil Filter (0081 and 526)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,920.00	7,920.00		
	2	piece/s	Pressure Plate	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	21,780.00	21,780.00		
	2	piece/s	Radiator Hose Upper and Lower	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	4	piece/s	Radiator Clamp	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
	1	piece/s	Rotor Head	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	21,780.00	21,780.00		
	11	piece/s	Rubber Cup	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,210.00	1,210.00		
	2	piece/s	Repair Kit Brake Master	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,420.00	2,420.00		
	2	piece/s	Repair Kit Clutch Master	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,420.00	2,420.00		
	3	piece/s	Repair Kit Clutch Master Secondary	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
	9	piece/s	Rubber Bushing	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	900.00	900.00		
	1	piece/s	Relay 24V	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	200.00	200.00		
	2	set/s	Side Mirror Left and Right	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	unit/s	Storage Battery N120	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	12,100.00	12,100.00		
	1	set/s	Supply Pump Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	11,858.00	11,858.00		
	1	piece/s	Starter Repair (Bendix Drive)	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,300.00	2,300.00		
	2	piece/s	Shock Absorber	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	lot/s	Spare Parts for Maintenance	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	2	set/s	Tie Rod End Left and Right	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	lot/s	Upholstery Works and Materials	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	4	piece/s	U-Bolt Assy.	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	3	piece/s	Wiper Blade	ECD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,178.00	2,178.00		
R & M-Power Operated Equipment															
502139909912 Compressor No. 5 & 2															
	4	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	WDD	No	svp	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	2	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	20	meters	Pressure hose	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	units	Oil and Air Filter separator (or its equivalent)	WDD	No	svp	1st Quarter				Approved Corporate Budget	32,000.00	32,000.00		
	2	units	Hydraulic oil filter (or its equivalent)	WDD	No	svp	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	units	Air filter (Small) (or its equivalent)	WDD	No	svp	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	units	Air filter (big) (or its equivalent)	WDD	No	svp	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot	Engine components	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	Units	Mole Point	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
825-06-04			Compressor No. 4,6	RD	No										
	4	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	RD	No	svp	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	2	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	RD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	20	meters	Pressure hose	RD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	units	Oil and Air Filter separator (or its equivalent)	RD	No	svp	1st Quarter				Approved Corporate Budget	32,000.00	32,000.00		
	2	units	Hydraulic oil filter (or its equivalent)	RD	No	svp	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	units	Air filter (Small) (or its equivalent)	RD	No	svp	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	units	Air filter (big) (or its equivalent)	RD	No	svp	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot	Engine components	RD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	2	Units	Mole Point	RD	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
502139909912			Compressor No. 7&8												
			Compressor No. 4,6												
	4	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	PLCD	No	svp	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	2	Pcs.	N70 12V, 11 Plates Battery (Maintenance free)	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	20	meters	Pressure hose	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	2	units	Oil and Air Filter separator (or its equivalent)	PLCD	No	svp	1st Quarter				Approved Corporate Budget	32,000.00	32,000.00		
	2	units	Hydraulic oil filter (or its equivalent)	PLCD	No	svp	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	2	units	Air filter (Small) (or its equivalent)	PLCD	No	svp	1st Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	units	Air filter (big) (or its equivalent)	PLCD	No	svp	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot	Engine components	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	2	Units	Mole Point	PLCD	No	Shopping	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
5-02-13-990-99-12	1	unit	Engine driven Water Pump	EMD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	unit	Engine driven Welding Machine	EMD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	unit	Engine driven Lawn Mower	EMD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	unit	Engine driven Bush Cutter	EMD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	lot	Backhoe	EMD	No	Shopping	2nd to 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
5021399007	1	lot	Miscellaneous Parts for Power-operated Equipments (Water Pump/Bush Cutter)	WPD	No	Shopping	Note: Procurement thru Petty Cash				Approved Corporate Budget	20,000.00	20,000.00		
1060599006	1	lot/s	Compressors	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	160,000.00	160,000.00		
	1	lot/s	Concrete Cutters	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot/s	Tamping Rammer Compactor	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot/s	Hydromachine - Power Washer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot/s	Water Pump	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot/s	Pneumatic Breaker Jackhammer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot/s	Electric Jackhammer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	1	lot/s	Bagger Mixer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot/s	Generator Set	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
			CONSUMABLES				1st to 4th Quarter								
	1	unit/s	212-piece Drill Bit Set	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	unit/s	4-inch Heavy Duty Grinding Disc (50 pieces/set)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	12	piece/s	Moil Point 400mm x 30mm (Hexagon) - for electric jackh	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	8	unit/s	Moil Point for Pneumatic Jackhammer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	64,000.00	64,000.00		
	250	piece/s	12mm φ stainless steel anchor bolt w/ nut and washer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
			Plainer												
	2	pcs	Belt	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	440.00	440.00		
	5	pcs	Carbon Brash	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	330.00	330.00		
	2	pcs	3/4 Blade	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	1,980.00	1,980.00		
	1	pcs	Armature	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	990.00	990.00		
			Electric Drill												
	5	pcs	Carbon Brash	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	330.00	330.00		
	2	pcs	Armature	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	1,980.00	1,980.00		
	10	pcs	Stone Blade	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	4,000.00	4,000.00		
			Electric Grinder								Approved Corporate Budget	-	-		
	5	pcs	Carbon Brash	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	330.00	330.00		
	1	pcs	Armature	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	990.00	990.00		
	4	pcs	Grinding Stone	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	594.00	594.00		
	50	pcs	Cutting Disc	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	1,250.00	1,250.00		
			Bush/Grass cutter												
	4	pcs	sparkplug	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	418.00	418.00		
	1	pcs	Piston ring	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	660.00	660.00		
	4	pcs	Starter rope	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	154.00	154.00		
			3 chain saw (For 070 and 038)												
	4	sets	Carburator Diaphragm (070)	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	3	sets	Carburator Diaphragm (038)	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	2	sets	Clutch Lining (070)	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	sets	Clutch Drum (070)	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	pcs	Sprocket Chain (070)	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	760.00	760.00		
	2	pcs	Guide Bar	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	8,931.00	8,931.00		
	1	pcs	Ignition Coil	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	515.00	515.00		
	6	pcs	Stihl 70 chain	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	7,800.00	7,800.00		
	6	pcs	Stihl 38 chain	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	6	pcs	Piston Ring Assembly	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	12	pcs	Spark Plug	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	2,304.00	2,304.00		
	6	pcs	Spark Plug Cap	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	5,400.00	5,400.00		
	5	pcs	Triangle File	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	800.00	800.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
z	6	pcs	Connecting Rod	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	4,560.00	4,560.00		
	3	pcs	Carburator Assembly	EWRD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	3	pcs	Stick Bearing	EWRD	No		1st to 2nd Quarter				Approved Corporate Budget	600.00	600.00		
R & M-Transmission and Distribution Mains															
502130300409															
			Performance bond												
			Deferred Debts												
	1	lot	Performance Bond	WDD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	200,000.00	200,000.00		
			Excavation Fee												
	1	lot	Excavation Fee	WDD	No	Direct Contracting	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
			I. MAINLINE / FEEDERLINE LEAK REPAIR												
			A. Sleeve Type Flexible Coupling												
			250mmØ PVC Line												
	50	Pcs.	250mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	438,250.00	438,250.00		
			200mmØ PVC Line												
	50	Pcs.	200mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	299,300.00	299,300.00		
			150mmØ PVC Line												
	300	Pcs.	150mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,134,600.00	1,134,600.00		
			100mmØ PVC Line												
	300	Pcs.	100mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	807,900.00	807,900.00		
			75mmØ PVC Line												
	100	Pcs.	75mmØ C.I. Flexible Coupling, Sleeve Type, Std.	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	202,000.00	202,000.00		
			50mmØ Poly Ethylene (P.E.) Line												
	600	Pcs.	50mmØ C.I. Sleeve Type Flexible Coupling, Std.	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,504,800.00	1,504,800.00		
			B. Various Cast iron (C.I.) Fittings												
	10	Pcs.	75mmØ C.I. Body Gate Valve, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	74,400.00	74,400.00		
	20	Pcs.	100mmØ C.I. Body Gate Valve, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	241,920.00	241,920.00		
	15	Pcs.	150mmØ C.I. Body Gate Valve, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	212,430.00	212,430.00		
	5	Pcs.	200mmØ C.I. Body Gate Valve, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	112,955.00	112,955.00		
	5	Pcs.	250mmØ C.I. Body Gate Valve, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	210,675.00	210,675.00		
	25	Pcs.	75mmØ x 50mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	46,675.00	46,675.00		
	20	Pcs.	100mmØ x 75mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	351,600.00	351,600.00		
	120	Pcs.	100mmØ x 50mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	884,640.00	884,640.00		
	20	Pcs.	100mmØ x 100mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	133,380.00	133,380.00		
	120	Pcs.	150mmØ x 50mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	609,120.00	609,120.00		
	20	Pcs.	150mmØ x 100mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	499,040.00	499,040.00		
	20	Pcs.	150mmØ x 150mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	705,140.00	705,140.00		
	20	Pcs.	200mmØ x 50mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	157,220.00	157,220.00		
	20	Pcs.	250mmØ x 50mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	403,680.00	403,680.00		
	60	Pcs.	50mmØ x 50mmØ C.I. Tee, M/M	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	162,840.00	162,840.00		
	2100	Pcs.	50mmØ x 19mmØ C.I. Saddle Clamp (P.E.)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	638,400.00	638,400.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	200	Pcs.	75mmØ x 19mmØ C.I. Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	82,600.00	82,600.00		
	1100	Pcs.	100mmØ x 19mmØ C.I. Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	573,100.00	573,100.00		
	600	pcs.	150mmØ x 19mmØ C.I. Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	442,800.00	442,800.00		
	50	pcs.	200mmØ x 19mmØ C.I. Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	63,500.00	63,500.00		
	40	pcs.	250mmØ x 19mmØ C.I. Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	67,640.00	67,640.00		
	20	pcs.	200mmØ x 19mmØ ACP Saddle Clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	20,560.00	20,560.00		
	60	pcs.	150mmØ x 19mmØ ACP Saddle Clamp	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	46,260.00	46,260.00		
	20	pcs.	200mmØ x 50mmØ Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	40	Pcs.	150mmØ x 50mmØ Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	20	Pcs.	100mmØ x 50mmØ Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	20,260.00	20,260.00		
	20	Pcs.	75mmØ x 50mmØ Saddle Clamp (PVC)	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	8,020.00	8,020.00		
	6	Pcs.	C.I. Adaptor 100MM, M/F	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	12,210.00	12,210.00		
	6	Pcs.	C.I. Adaptor 200MM, M/F	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	26,616.00	26,616.00		
	6	Pcs.	C.I. Adaptor 50MM, F/P	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,400.00	11,400.00		
	6	Pcs.	C.I. Adaptor 75MM, F/P	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,396.00	15,396.00		
			C. Various PVC Pipes												
	30	Pcs.	250mmØ x 6m PVC Pipe, w/ R.R., B/S	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	270,000.00	270,000.00		
	30	Pcs.	200mmØ x 6m PVC Pipe, w/ R.R., B/S	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	239,340.00	239,340.00		
	300	Pcs.	150mmØ x 6m PVC Pipe, w/ R.R., B/S	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,243,200.00	1,243,200.00		
	300	Pcs.	100mmØ x 6m PVC Pipe, w/ R.R., B/S	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	732,900.00	732,900.00		
	150	Pcs.	75mmØ x 6m PVC Pipe, w/ R.R., B/S	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	286,500.00	286,500.00		
			D. Various P.E. Tubings												
	100	rolls	12mmØ x 150m P.E. Tubing, SDR 11	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	266,000.00	266,000.00		
	300	rolls	19mmØ x 150m P.E. Tubing, SDR 11	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,064,900.00	2,064,900.00		
	200	rolls	50mmØ x 60.00m P.E. Tubing, SDR 11	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,496,000.00	3,496,000.00		
			II. APPURTENANCE												
	50	Pcs.	25mm Automatic Air Release Valve	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	749,150.00	749,150.00		
	20	Pcs.	50mm Automatic Air Release Valve	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	599,340.00	599,340.00		
502130300409	1	lot	Lumayang Transmission Line & Appurtenances	WPD	No	Public Bidding	1st to 3rd Quarter				Approved Corporate Budget	2,000,000.00	2,000,000.00		
	1	lot	Lamisahan Transmission Line & Appurtenances	WPD	No	Public Bidding					Approved Corporate Budget	200,000.00	200,000.00		
5-02-13-030-04-09			FOR EMERGENCY REPAIR WORKS												
	9	cylinder/s	Acetylene (Content)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	10	cylinder/s	Oxygen (Content)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	2	gallon/s	Flat Latex Paint (Primer)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	gallon/s	Quick Dry Enamel (Blue)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	8	piece/s	4" Paint Brush	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	8	piece/s	4" Paint Roller	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	sheets	19mm. Thk. x 1.20m x 2.40m Marine Plywood	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,800.00	3,800.00		
5	piece/s	4mm. Thk x 25mm x 25mm x 6.0m MS Angle Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	850.00	850.00		
2	piece/s	Acrylic Waterproof Elastomeric Paint	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,450.00	3,450.00		
5	kg/s	1" C.W. Nail	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,255.34	1,255.34		
8	piece/s	2"x6"x6mmx1.8mm C-Purlins	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
58	piece/s	B.I. Bolt 3/4" x 3 1/2" with B.I. Nut 3/4" N.C.	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		
2	tank/s	Liquid Petroleum Gas (Content Only)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
1	tank/s	Liquid Petroleum Gas (Tank w/ Content)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
24	piece/s	HT Bolt 5/8 x 3 1/2 HT w/ nut 5/8 GI TW 5/8 (S)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
3	piece/s	100mmØ C.I. Mechanical End Cap	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,636.00	3,636.00		
5	piece/s	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,750.00	10,750.00		
5	piece/s	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,830.00	7,830.00		
5	piece/s	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,370.00	12,370.00		
5	piece/s	Empty Pail	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	750.00	750.00		
5	piece/s	Bidon Black	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
		SALINTUBIG PROGRAM - REMAINING WORKS				1st to 4th Quarter				Approved Corporate Budget				
5	piece/s	100mmØ C.I. Mechanical End Cap	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,060.00	6,060.00		
2	piece/s	75mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,300.00	4,300.00		
28	piece/s	100mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	43,848.00	43,848.00		
23	piece/s	150mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	56,902.00	56,902.00		
5	piece/s	200mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	29,140.35	29,140.35		
5	piece/s	200mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	55,185.00	55,185.00		
3	piece/s	250mmØ C.I. Sleeve Type Flexible Coupling, (PVC)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	29,145.00	29,145.00		
2	piece/s	100mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	13,700.00	13,700.00		
4	piece/s	150mmØ x 100mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	54,589.60	54,589.60		
11	piece/s	100mmØ C.I. Adaptor F/P	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	38,115.00	38,115.00		
1	piece/s	75mmØ C.I. Adaptor F/P	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,425.00	1,425.00		
22	length/s	100mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	42,812.00	42,812.00		
2	length/s	75mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
8	piece/s	100mmØ x 22.5° PVC Bend, Class 150, B/S with R.R.	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,704.00	4,704.00		
8	piece/s	100mmØ x 45° PVC Bend, Class 150, B/S with R.R.	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,672.00	7,672.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6	unit/s	100mmØ x 75mmØ C.I. Tee, M/F, Flanged End in Accordance w/ ANSI B16.1 Class 125 w/ 1 unit-75mmØ Steel Ring Flange Conforming to ANSI B16.5 Class 150-Standard, w/ 4-Units of 16mmØ x 88mm Stainless, (Full Thread) Hex. Head Bolt (type 304) w/ Nut and Washer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,891.40	50,891.40	
	4	unit/s	75mmØ x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	20,172.00	20,172.00	
	250	piece/s	16mmØ x 100mm MS Hex. Head Bolt w/ Nut and Washer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	37,500.00	37,500.00	
	30	piece/s	16mmØ x 6.00m Deformed Reinforcing Steel Bar	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	13,743.30	13,743.30	
	17	piece/s	150mmØ C.I. Valve Box Cover w/o telescopic	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	93,500.00	93,500.00	
	5	length/s	150mmØ x 6.00m PVC Pipe, Class 150, B/S with R.R.	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	30,615.10	30,615.10	
	6	unit/s	75mmØ Brass Fire Hydrant Head w/ 63mmØ Hose Connector, PN16	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	44,284.08	44,284.08	
	20	kg/s	6mm thk. Rubber Gasket	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00	
	14	cu.m.	Item 200 (Aggregate Subbase Course)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,978.22	9,978.22	
	14	cu.m.	Item 201 (Aggregate Base Course)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	10,663.80	10,663.80	
	1154	bag/s	Portland Cement	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	366,671.96	366,671.96	
	76	cu.m.	Washed Sand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	111,643.24	111,643.24	
	93	cu.m.	Gravel G2	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	136,616.07	136,616.07	
	1	drum/s	Emulsified Asphalt SS-1	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	12,499.00	12,499.00	
	10	drum/s	Asphalt Cement (60/70)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	184,983.70	184,983.70	
	50	piece/s	Hacksaw Blade	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,842.00	4,842.00	
	4	piece/s	2" Paint Brush	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	152.32	152.32	
	2	piece/s	3" Paint Brush	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	195.86	195.86	
	20	kg/s	6011 Welding Rod	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,694.20	3,694.20	
	6	gallon/s	Gloss Latex Paint (Black)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,276.38	4,276.38	
	6	gallon/s	Gloss Latex Paint (Caterpillar Yellow)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,276.38	4,276.38	
	2	gallon/s	Quick Dry Enamel (Blue)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,852.02	1,852.02	
	2	gallon/s	Quick Dry Enamel (Red)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,852.02	1,852.02	
	2	gallon/s	Red Oxide Metal Primer	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,218.72	1,218.72	
	25	kg/s	#16 G.I. Tie-wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,904.25	1,904.25	
R & M-Services (Service lines and appurtenances)														
502139909902			Water Meter Replacement Program											
			Single Connections											
	3600	Pcs.	19mmØ Brass Single Adaptor	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	975,600.00	975,600.00	
	3600	Pcs.	19mmØ x 12mmØ G.I. Bell Reducer	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	86,400.00	86,400.00	
	7200	Pcs.	12mmØ x 150mm G.I. Nipple Sch. 40 Threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	252,000.00	252,000.00	
	7200	Pcs.	12mmØ x 200mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	302,400.00	302,400.00	
	7200	Pcs.	12mmØ x 100mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	151,200.00	151,200.00	
	14400	Pcs.	12mmØ x 90° G.I. Elbow Sch.40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	936,000.00	936,000.00	
	3600	Pcs.	12mmØ Safety Valve w/ Key	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	716,400.00	716,400.00	
	3600	Pcs.	12mmØ Ball Valve with lock wing	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	763,200.00	763,200.00	
	7200	Pcs.	12mmØ x 75mm Brass Nipple Tail Piece	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	763,200.00	763,200.00	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	rolls	12mmØ x 150m P.E. Tubing, SDR-11	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	61,180.00	61,180.00			
7200	rolls	19mm Teflon Tape	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	79,200.00	79,200.00			
		Cluster Connections													
2400	Pcs.	12mmØ Safety Valve w/ Key	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	477,600.00	477,600.00			
2400	Pcs.	12mmØ Ball Valve with lock wing	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	508,800.00	508,800.00			
4800	Pcs.	12mmØ x 90° G.I. Elbow Sch.40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	312,000.00	312,000.00			
2400	Pcs.	12mmØ x 90° G.I. Street Elbow	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	156,000.00	156,000.00			
4800	Pcs.	12mmØ x 75mm Brass Nipple Tail Piece	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	508,800.00	508,800.00			
2400	Pcs.	12mmØ x 50mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	33,600.00	33,600.00			
2400	Pcs.	12mmØ x 100mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	50,400.00	50,400.00			
2400	Pcs.	12mmØ x 150mm G.I. Nipple Sch. 40 Threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	84,000.00	84,000.00			
2400	Pcs.	12mmØ x 250mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	141,600.00	141,600.00			
2880	Pcs.	12mmØ G.I. Plug, Sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	51,840.00	51,840.00			
3120	Pcs.	50mmØ x 50mmØ G.I. Tee, Sch. 40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	736,320.00	736,320.00			
240	Pcs.	50mmØ x 90° G.I. Elbow Sch.40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	51,360.00	51,360.00			
240	Pcs.	50mmØ G.I. Union Patent, Sch.40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	81,600.00	81,600.00			
2640	Pcs.	50mmØ x 100mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	250,800.00	250,800.00			
240	Pcs.	50mmØ x 150mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	29,040.00	29,040.00			
240	Pcs.	50mmØ x 300mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	57,360.00	57,360.00			
240	Pcs.	50mmØ x 400mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	91,680.00	91,680.00			
240	Pcs.	50mmØ x 2000mm G.I. Nipple Sch.40 threaded on both ends	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	295,440.00	295,440.00			
2880	Pcs.	50mmØ x 12mmØ G.I. Bushing, Sch.40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	259,200.00	259,200.00			
240	Pcs.	50mmØ Brass Gate Valve	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	403,920.00	403,920.00			
240	Pcs.	50mmØ G.I. Cross Tee Sch.40	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	65,040.00	65,040.00			
240	Pcs.	50mmØ C.I. Companion Flange	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	231,840.00	231,840.00			
240	Pcs.	50mmØ C.I. Adaptor, M/F	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	256,080.00	256,080.00			
240	Pcs.	50mmØ C.I. Sleeve Type Flexible Coupling, Std.	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	601,920.00	601,920.00			
40	rolls	50mmØ x 60m P.E. Tubing, SDR-11	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	699,200.00	699,200.00			
960	Pcs.	16mm.Ø x 75mm Full Thread Stainless Bolts, w/ Nut & Washer	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	88,320.00	88,320.00			
240	kgs.	6mm thk Rubber Gasket	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00			
2400	rolls	19mm Teflon Tape	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	26,400.00	26,400.00			
1800	bags	Portland Cement	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	500,850.00	500,850.00			
90	cu.m.	Washed Sand	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	108,675.00	108,675.00			
180	cu.m.	Gravel	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	253,260.00	253,260.00			
502139909902		I. SERVICELINE LEAK													
2000	pcs.	12mmØ x 100mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	42,000.00	42,000.00			
1600	pcs.	12mmØ x 150mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	56,000.00	56,000.00			



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1600	pcs.	12mmØ x 250mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	94,400.00	94,400.00		
	800	pcs.	12mmØ x 300mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	50,400.00	50,400.00		
	400	pcs.	12mmØ x 350mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	29,600.00	29,600.00		
	400	pcs.	12mmØ x 400mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	33,600.00	33,600.00		
	400	pcs.	12mmØ x 560mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	44,000.00	44,000.00		
	150	pcs.	12mmØ x 6m G.I. Pipe Sch.40	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	102,900.00	102,900.00		
	3200	pcs.	12mmØ x 90° G.I. Elbow Sch.40	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	208,000.00	208,000.00		
	1000	pcs.	19mmØ x 12mmØ G.I. Elbow Reducer	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	400	pcs.	50mmØ x 100mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	38,000.00	38,000.00		
	400	pcs.	50mmØ x 150mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	48,400.00	48,400.00		
	250	pcs.	50mmØ x 300mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	59,750.00	59,750.00		
	250	pcs.	50mmØ x 350mm G.I. Nipple Sch.40 threaded on both ends	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	69,750.00	69,750.00		
	250	pcs.	50mmØ x 12mmØ G.I. Bushing	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	100	pcs.	50mmØ x 19mmØ G.I. Bushing	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	250	pcs.	19mmØ x 12mm G.I. Bushing	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	500	pcs.	50mmØ G.I. Tee	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	118,000.00	118,000.00		
	300	pcs.	50mmØ G.I. Cross Tee	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	81,300.00	81,300.00		
	1000	pcs.	12mmØ x 90° G.I. Street Elbow	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	65,000.00	65,000.00		
	1000	pcs.	19mmØ x 12mmØ G.I. Bell Reducer	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	120	pcs.	19mmØ G.I. Plug	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,760.00	2,760.00		
	120	pcs.	12mmØ G.I. Plug	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,160.00	2,160.00		
	500	pcs.	12mmØ G.I. Coupling	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	500	pcs.	19mmØ G.I. Coupling	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	240	pcs.	50mmØ G.I. Coupling	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	33,600.00	33,600.00		
	1000	pcs.	12mmØ Ball Valve with lock wing	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	212,000.00	212,000.00		
	1000	pcs.	12mmØ Safety Valve w/ Key	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	199,000.00	199,000.00		
	500	pcs.	19mmØ Brass Corporation Cock	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	233,500.00	233,500.00		
	60	pcs.	25mmØ Brass Corporation Cock	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	45,300.00	45,300.00		
	50	pcs.	50mmØ Brass Corporation Cock	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	236,400.00	236,400.00		
	3200	pcs.	19mmØ Brass Single Adaptor	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	867,200.00	867,200.00		
	100	pcs.	25mmØ Brass Single Adaptor	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	56,500.00	56,500.00		
	120	pcs.	50mmØ Brass Single Adaptor	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	320,160.00	320,160.00		
	7000	pcs.	19mmØ Brass Double Adaptor	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,192,000.00	3,192,000.00		
	100	pcs.	25mmØ Brass Double Adaptor	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	47,200.00	47,200.00		
	300	pcs.	19mmØ Brass Angle Valve	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	179,100.00	179,100.00		
	1000	pcs.	12mmØ x 44mm Brass Nipple Tail Piece (short)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	87,000.00	87,000.00		
	500	pcs.	12mmØ x 75mm Brass Nipple Tail Piece	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	53,000.00	53,000.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000	pcs.	12mmØ x 100mm Brass Nipple Tail Piece	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	141,000.00	141,000.00			
2000	rolls	19mm Teflon Tape	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	22,000.00	22,000.00			
		RESTORATION													
3000	bags	Portland Cement	RD	No	SVP	1st Quarter				Approved Corporate Budget	834,750.00	834,750.00			
500	cu.m.	Washed Sand	RD	No	SVP	1st Quarter				Approved Corporate Budget	603,750.00	603,750.00			
300	cu.m.	Gravel	RD	No	SVP	1st Quarter				Approved Corporate Budget	422,100.00	422,100.00			
100	cu.m.	Item 201	RD	No	SVP	1st Quarter				Approved Corporate Budget	81,100.00	81,100.00			
100	cu.m.	Item 200	RD	No	SVP	1st Quarter				Approved Corporate Budget	56,700.00	56,700.00			
10	drums	Asphalt Cement 60/70	RD	No	SVP	1st Quarter				Approved Corporate Budget	140,000.00	140,000.00			
5	drums	Emulsified Asphalt SS-1	RD	No	SVP	1st Quarter				Approved Corporate Budget	67,430.00	67,430.00			
3000	bags	Cold Mix Asphalt	RD	No	Public bidding	1st Quarter				Approved Corporate Budget	1,146,600.00	1,146,600.00			
10	rolls	2" Caution Tape	RD	No	Shopping	1st Quarter				Approved Corporate Budget	12,200.00	12,200.00			
100	Pcs.	Reflectorized Sticker 2"	RD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00			
30	box	Welding Rod 6011 Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	93,510.00	93,510.00			
15	box	Welding Rod 6012 Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	46,755.00	46,755.00			
5	box	Welding Rod for Stainless	RD	No	Shopping	1st Quarter				Approved Corporate Budget	7,792.50	7,792.50			
300	pcs.	Cutting Disc 4" Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	6,234.00	6,234.00			
300	pcs.	Grinding Disc Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	24,900.00	24,900.00			
450	pcs.	Hacksaw Blade Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	16,362.00	16,362.00			
20	kgs.	1" Common Wire Nail Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,309.14	1,309.14			
20	kgs.	1 ½" Common Wire Nail Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,246.80	1,246.80			
20	kgs.	2" Common Wire Nail Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,204.00	1,204.00			
20	kgs.	3" Common Wire Nail Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,143.00	1,143.00			
20	kgs.	4" Common Wire Nail Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,122.12	1,122.12			
30	kgs.	#16 Tie Wire Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	1,870.20	1,870.20			
100	pcs.	12mm x 6.0 Deformed Steel Bar Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	22,858.00	22,858.00			
100	pcs.	16mm x 6.0 Deformed Steel Bar Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	41,560.00	41,560.00			
20	pcs.	Angle Bar 6mm thick x 38mm x 38mm x 6m Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	28,053.00	28,053.00			
20	pcs.	Angle Bar 6mm thick x 50mm x 50mm x 6m Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	12,052.40	12,052.40			
19	pcs.	Angle Bar 4mm thick x 25mm x 26mm x 6m Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	11,844.60	11,844.60			
20	pcs.	5mm thick x 38mm x 6m Flat Bar Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	23,273.60	23,273.60			
20	pcs.	5mm thick x 50mm x 6m Flat Bar Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	29,860.86	29,860.86			
20	pcs.	5mm thick x 75mm x 6m Flat Bar Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	42,018.00	42,018.00			
20	pcs.	5mm thick x 100mm x 6m Flat Bar Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	9,434.00	9,434.00			
50	pcs.	Plain Round Bar 16 mm x 6.0m Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	41,560.00	41,560.00			
100	pcs.	12mm x 1.20m x 2.40m Ordinary Plywood Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	16,670.00	16,670.00			
100	pcs.	2" x 3" x 10' Coco Lumber Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	22,858.00	22,858.00			



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	450	pcs.	2" x 4" x 10' Coco Lumber Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	50,985.00	50,985.00	
	500	pcs.	2" x 2" x 10' Coco Lumber Average	RD	No	Shopping	1st Quarter				Approved Corporate Budget	55,500.00	55,500.00	
	3	rolls	Galvanized Tie Wire # 10 x 35kgs	RD	No	Shopping	1st Quarter				Approved Corporate Budget	6,600.00	6,600.00	
	8	kgs.	Nylon Rope	RD	No	Shopping	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00	
	80	Pcs.	Soap Bar	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00	
	80	Pcs.	Coco broom	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00	
	30	Pcs.	Coco Tambo	RD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	80	Pcs.	Detergent soap	RD	No	Shopping	1st Quarter				Approved Corporate Budget	4,480.00	4,480.00	
	50	Pcs.	Doormat	RD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
	30	Pcs.	Trash can	RD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00	
	30	Cyl.	Oxygen Content	RD	No	Shopping	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00	
	15	Cyl.	Acetylene Content	RD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00	
I. RELOCATION														
502139909902	750	pcs.	19mmØ G.I. Coupling	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00	
	750	pcs.	19mmØ Brass Single Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	203,250.00	203,250.00	
	750	pcs.	19mmØ Brass Double Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	342,000.00	342,000.00	
	50	rolls	19mmØ x 150m P.E. Tubing	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	344,150.00	344,150.00	
	80	rolls	19mm Teflon Tape	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	880.00	880.00	
II. ELEVATION														
	50	pcs.	12mmØ x 6m G.I. Pipe Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	34,300.00	34,300.00	
	50	pcs.	12mmØ x 75mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	800.00	800.00	
	50	pcs.	12mmØ x 100mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,050.00	1,050.00	
	50	pcs.	12mmØ x 150mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00	
	100	pcs.	12mmØ x 250mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	5,900.00	5,900.00	
	100	pcs.	12mmØ x 300mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,300.00	6,300.00	
	100	pcs.	12mmØ x 350mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,400.00	7,400.00	
	100	pcs.	12mmØ x 400mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	8,400.00	8,400.00	
	100	pcs.	12mmØ x 560mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00	
	200	pcs.	12mmØ x 90° G.I. Elbow Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00	
	200	pcs.	19mmØ x 12mmØ G.I. Elbow Reducer Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00	
	200	pcs.	12mmØ G.I. Coupling Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	4,400.00	4,400.00	
	200	pcs.	19mmØ Brass Single Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	54,200.00	54,200.00	
	200	pcs.	19mmØ Brass Double Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	91,200.00	91,200.00	
	10	rolls	19mmØ x 150m P.E. Tubing	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	68,830.00	68,830.00	
	450	rolls	19mm Teflon Tape	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	4,950.00	4,950.00	
III. REHABILITATION														
	100	pcs.	12mmØ x 6m G.I. Pipe Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	68,600.00	68,600.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4120	pcs.	12mmØ x 75mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	65,920.00	65,920.00		
	2860	pcs.	12mmØ x 100mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	60,060.00	60,060.00		
	1450	pcs.	12mmØ x 150mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	50,750.00	50,750.00		
	500	pcs.	12mmØ x 250mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	29,500.00	29,500.00		
	500	pcs.	12mmØ x 300mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	31,500.00	31,500.00		
	1660	pcs.	12mmØ x 350mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	122,840.00	122,840.00		
	1450	pcs.	12mmØ x 400mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	121,800.00	121,800.00		
	500	pcs.	12mmØ x 560mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	55,000.00	55,000.00		
	15730	pcs.	12mmØ x 90° G.I. Elbow Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,022,450.00	1,022,450.00		
	700	pcs.	19mmØ x 12mmØ G.I. Elbow Reducer Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	25,200.00	25,200.00		
	5310	pcs.	50mmØ x 100mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	504,450.00	504,450.00		
	1060	pcs.	50mmØ x 150mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	128,260.00	128,260.00		
	250	pcs.	50mmØ x 200mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	240	pcs.	50mmØ x 300mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	57,360.00	57,360.00		
	960	pcs.	50mmØ x 350mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	267,840.00	267,840.00		
	125	pcs.	50mmØ x 400mm G.I. Nipple Sch. 40 Threaded on both ends	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	47,750.00	47,750.00		
	6000	pcs.	50mmØ x 12mmØ G.I. Bushing Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	540,000.00	540,000.00		
	100	pcs.	19mmØ x 12mm G.I. Bushing Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	5500	pcs.	50mmØ x 50mmØ G.I. Tee Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,298,000.00	1,298,000.00		
	900	pcs.	50mmØ x 50mmØ G.I. Cross Tee Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	243,900.00	243,900.00		
	900	pcs.	50mmØ G.I. Elbow Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	192,600.00	192,600.00		
	4000	pcs.	12mmØ G.I. Plug Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	72,000.00	72,000.00		
	1700	pcs.	19mmØ G.I. Plug Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	39,100.00	39,100.00		
	4650	pcs.	12mmØ x 90° G.I. Street Elbow Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	302,250.00	302,250.00		
	1000	pcs.	19mmØ x 90° G.I. Street Elbow Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	52,000.00	52,000.00		
	1000	pcs.	19mmØ x 12mmØ G.I. Bell Reducer Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	3750	pcs.	12mmØ G.I. Coupling Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	82,500.00	82,500.00		
	500	pcs.	19mmØ G.I. Coupling Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	800	pcs.	50mmØ G.I. Coupling Sch.40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	112,000.00	112,000.00		
	5410	pcs.	12mmØ Ball Valve with lock wing	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,146,920.00	1,146,920.00		
	5410	pcs.	12mmØ Safety Valve w/ Key	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,076,590.00	1,076,590.00		
	2000	pcs.	19mmØ Brass Corporation Cock	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	934,000.00	934,000.00		
	10	pcs.	25mmØ Brass Corporation Cock	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	7,550.00	7,550.00		
	455	pcs.	50mmØ Brass Corporation Cock	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	2,151,240.00	2,151,240.00		
	2500	pcs.	19mmØ Brass Single Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	677,500.00	677,500.00		
	20	pcs.	25mmØ Brass Single Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,300.00	11,300.00		
	465	pcs.	50mmØ Brass Single Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,240,620.00	1,240,620.00		



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	500	pcs.	19mmØ Brass Double Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	228,000.00	228,000.00		
	20	pcs.	25mmØ Brass Double Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,440.00	9,440.00		
	40	pcs.	50mmØ Brass Double Adaptor	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	182,400.00	182,400.00		
	2000	pcs.	12mmØ x 44mm Brass Nipple Tail Piece (short)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	174,000.00	174,000.00		
	2000	pcs.	12mmØ x 75mm Brass Nipple Tail Piece	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	212,000.00	212,000.00		
	5420	pcs.	12mmØ x 100mm Brass Nipple Tail Piece	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	764,220.00	764,220.00		
	505	pcs.	50mmØ Brass Gate Valve	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	849,915.00	849,915.00		
	5450	rolls	19mm Teflon Tape	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	59,950.00	59,950.00		
R & M - OTHER INFRASTRUCTURE ASSETS															
5-02-13-030-99			SUPPLY OF MATERIALS FOR UPGRADING OF TSG OFFICE ELECTRICAL SYSTEM												
			Energization												
	1	lot/s	Labor for Energization of TSG Office Electrical System by Zamcelco	ECD	No	Direct Contracting	1st to 4th Quarter				Approved Corporate Budget	70,000.00	70,000.00		
			Line Materials												
	1	piece/s	Anchor, Expanding, 10,000 Pounds, 8 Way, Galvanized Steel	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,851.33	1,851.33		
	1	piece/s	Bolt, Oval Eye, 5/8" X 10"	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	313.82	313.82		
	2	piece/s	Bolt, Machine, 5/8" X 4"	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	189.80	189.80		
	1	piece/s	Bolt, Machine, 5/8" X 10"	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	176.93	176.93		
	2	piece/s	Bolt, Machine, 5/8" X 14"	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	437.84	437.84		
	2	piece/s	Bracket, Transformer Pole Mounting 1phase, Hot Dip Galvanized	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	5,143.58	5,143.58		
	1	piece/s	Clamp, Hot Line, #2 - #2/0 ACSR Main To #2 - #2/0	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,021.41	1,021.41		
	1	piece/s	Clamp, Anchor Rod Bonding, Single Eye	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	124.15	124.15		
	2	piece/s	Clamp, Loop Deadend, #1/0 ACSR	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	281.06	281.06		
	2	piece/s	Clamp, Guy Straight, 3 Bolt, Heavy Duty Steel	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,357.20	1,357.20		
	1	piece/s	Clevis, Secondary Swinging Without Spool	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	362.96	362.96		
	23	meter/s	Conductor, Duplex #1/0, AWG 6/1	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,104.55	9,104.55		
	2	piece/s	Connector, Compression, YHO 150, #3 - #1/0 ACSR Run To #6 - #2	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	613.08	613.08		
	3	piece/s	Connector, Compression, YHD 300, #1/0 - #2/0 ACSR Run To #1/0 - #2/0	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,297.14	1,297.14		
	1	piece/s	Connector, Hotline Stir-Up For #2 - #4/0 ACSR, Double Bolt (Saddle Clamp)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	3,328.65	3,328.65		
	1	set/s	Cut-Out And Arrester Combination, Polymer Class 100, 15kv	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	18,923.06	18,923.06		
	2	piece/s	Hook, Guy	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	291.98	291.98		
	5	meter/s	Insulated Copper Wire, 14 Sq.mm, THW	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,903.20	1,903.20		
	2	piece/s	Insulator, Spool, 1-3/4", Ansi, Class 53 - 2	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	255.58	255.58		
	1	piece/s	Insulator, Spool, 3" Ansi, Class 53 - 4	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	145.99	145.99		
	1	piece/s	Link, Fuse, Universal, Bottom Head, Type K, 6 Amperes	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	364.78	364.78		
	6	piece/s	Nut, Lock, MF Type, 5/8"	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	273.78	273.78		
	1	piece/s	Rack, Secondary, 2 Wire	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	574.60	574.60		
	1	piece/s	Rod, Anchor, Threaded, Single Eye, 5/8" X 7'	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,065.22	1,065.22		
	1	set/s	Rod, Tapping, Preformed, #1/0 ACSR	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	952.12	952.12		



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	piece/s	Washer, Square, Flat, 2=1/4" X 2-1/4" X 3/16", 13/16" Diameter Hole	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	255.45	255.45	
	1	ft.	Wire, Tape, Armor, Aluminum Alloy, 0.5" X 0.3"	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	22.88	22.88	
	11	ft.	Wire, Grounding, Aluminum Alloy, 3 Strand, #4 AWG	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	441.87	441.87	
	50	ft.	Wire, Guy, Steel, 3/8", 7 Strand	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	2,281.50	2,281.50	
			Transformer											
	1	unit/s	Transformer, Pole Type, Conventional, Amorphous, 37.5 KVA	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	242,947.38	242,947.38	
			Metering Requirements											
	1	unit/s	Kilowatt-Hour Meter (Electronic), 1-Phase, Class 200, Fm 1s, 240v, 60hz	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	9,484.28	9,484.28	
	1	piece/s	Meter Socket, 200 Amp Max., Rectangular Type (4 Jaw)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	7,295.60	7,295.60	
	1	piece/s	Bolt, Machine, 5/8" X 14"	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	218.92	218.92	
	2	set/s	Clamp, Pole Mounting Adapter (7"-8") Type RL	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,878.76	1,878.76	
	4	piece/s	Connector Compression YHD 200 Run #1/0-#2/0-Tap #6-#2	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	1,532.44	1,532.44	
	1	piece/s	Entrance Cap 2" Diameter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	392.21	392.21	
	1	piece/s	Gi Pipe 2" Diameter	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	6,011.98	6,011.98	
	50	meter/s	Insulated Copper Wire 38mm.Sq THHN	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	50,329.50	50,329.50	
	2	roll/s	Electrical Tape (Big)	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	164.32	164.32	
	1	piece/s	Nut Lock MF Type 5/8	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	45.63	45.63	
	2	piece/s	Washer Square Flat 2=1/4 X 2-1/4 X 3/16, 13/16 Diameter Hole	ECD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	102.18	102.18	
Maintenance of Watershed														
			Biodiversity Assessment and Management System											
	5	roll	Luminous Ribbon	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00	
	#REF!	cans	Spray Paint, Quick Dry, 400cc	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
	5	rolls	Nylon, #50	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00	
			fire fighting equipment											
	10	units	7 kls Fire Extinguisher	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	50,000.00	50,000.00	
	10	pcs	0.30m x 0.39m Fire resistant Neoprene	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00	
			Improved Grass Cutting Bolo											
	20	pcs	Fabricated Bolo	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00	
	10	pcs	Fire Fighting Shovel	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00	
			Axe											
	3	pcs	Pre-Fabricated Axe	EWRD	No	SVP	1st Quarter				Approved Corporate Budget	2,100.00	2,100.00	
Maintenance of Other Land Improvements														
	10	pcs	Water Dispenser Jug	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	15	pcs	Kettle, Stainless, 3 liters	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	5,790.00	5,790.00	
	10	pcs	Aluminum Pot, Medium sizes	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00	
	50	pcs	Plate	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	2,250.00	2,250.00	
	15	sets	Drinking Glass various sizes (6pcs/set)	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	3,000.00	3,000.00	
	40	pcs	Mug	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	1,000.00	1,000.00	
	60	pcs	Fork	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	600.00	600.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60	pcs	Spoon	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	600.00	600.00		
TOTAL FOR MAINTENANCE EXPENSE											106,886,709.65				
CAPITAL EXPENDITURES															
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT (ICT)															
10605030	1	unit	Multimedia Projector	PWD	No	Public Bidding	1st Quarter				Approved Corporate Budget	50,000.00		50,000.00	
1060503004	2	units	Standard - Laptop Computer	EMD	No		1st to 4th Quarter				Approved Corporate Budget	120,000.00		120,000.00	
	1	unit	Multifunction Ink Printer	EMD	No		1st to 4th Quarter				Approved Corporate Budget	15,000.00		15,000.00	
1060503004	2	units	Computer Laptop	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	120,000.00		120,000.00	
10605030	1	unit	Specialized Laptop	CREAS	No	Negotiated Procurement (SVP)	1st to 2nd Quarter				Approved Corporate Budget	90,000.00		90,000.00	
10605030	3	unit/s	Printer (Photocopier and Scanner) Sizes up to A3)	ECD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	240,000.00		240,000.00	
	5	unit/s	Specialized Laptop Computer	ECD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	450,000.00		450,000.00	
	1	unit/s	Specialized Desktop Computer	ECD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	120,000.00		120,000.00	
	1	lot	Installation of New UHF-VHF Repeater at Cabonegro	EWRD	No	SVP	1st to 4th Quarter				Approved Corporate Budget	400,000.00		400,000.00	
COMPUTER SOFTWARE															
1-08-01-020	3	license/s	AutoCAD- including specialized toolsets AD Commercial New Single-User ELD 3-year Subscription	ECD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	1,030,920.00		1,030,920.00	
COMMUNICATION EQUIPMENTS- OPERATIONS															
1060507004	8	units	UHF/VHF Handheld Radio w/ fast charger & accessories (comm'l type) with NTC License	EMD	No		1st to 4th Quarter				Approved Corporate Budget	40,000.00		40,000.00	
1060507004	2	units	UHF/VHF Handheld Radio w/ fast charger & accessories (comm'l type)	WPD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	50,000.00		50,000.00	
	2	units	15 Amp Regulated Radio Power Supply with over voltage/overload protection	WPD	No	SVP	1st to 3rd Quarter				Approved Corporate Budget	19,000.00		19,000.00	
POWER PRODUCTION EQUIPMENT															
106059900202	1	unit	Generator 45/50 KVA	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,000,000.00		1,000,000.00	
	1	set	SFF Computer	CSD	No		1st to 4th Quarter				Approved Corporate Budget	50,000.00		50,000.00	
CLOSED-CIRCUIT TV (LABOR AND MATERIALS)															
10605030	2	unit	8 Channel CCTV System	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	29,000.00		29,000.00	
	2	unit	16 Channel CCTV System	BGMD	No	Public bidding	2ns Quarter				Approved Corporate Budget	38,000.00		38,000.00	
	40	unit	Bullet Cam	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	120,000.00		120,000.00	
	32	unit	Dome Cam	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	96,000.00		96,000.00	
	4	unit	1200VA Inverter	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	48,000.00		48,000.00	
	4	unit	12V Car Battery	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	62,000.00		62,000.00	
	4	unit	23" Display Monitor	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	40,000.00		40,000.00	
	4	box	Outdoor UTP Cat 6 300m	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	28,000.00		28,000.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	lot	Delivery & Installation	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	250,000.00		250,000.00	
			Miscellaneous/Contingencies with 10% cost margin	BGMD	No	Public bidding	1st Quarter				Approved Corporate Budget	89,000.00		89,000.00	
STANDARD LAPTOP COMPUTER															
10605030	2	units	Standard Laptop Computer	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	120,000.00		120,000.00	
10605030	1	Unit	Standard Laptop Computer	CORPLAN	No	Negotiated Procurement (SVP) (Bulk ICT)	1st Quarter				Approved Corporate Budget	60,000.00		60,000.00	
	2	Unit	Standard Laptop Computer	CPD/ PMD	No	Negotiated Procurement (SVP) (Bulk ICT)	1st Quarter				Approved Corporate Budget	120,000.00		120,000.00	
	1	lot	Failover Server with Desktop System Cabinet & UPS	CPD/ MISD	No	Negotiated Procurement (SVP) (Bulk ICT)	2nd Quarter				Approved Corporate Budget	800,000.00		800,000.00	
	1	lot	Server & Network Improvement	CPD/ MISD	No	Public Bidding	2nd Quarter				Approved Corporate Budget	270,000.00		270,000.00	
	1	unit	Smart TV 65-inch for System Monitoring	CPD/ MISD	No	Negotiated Procurement (SVP) (Bulk ICT)	2nd Quarter				Approved Corporate Budget	90,000.00		90,000.00	
	1	unit	Specialized Laptop Computer	CPD/ MISD	No		2nd Quarter				Approved Corporate Budget	90,000.00		90,000.00	
	2	set	Desktop Computer (Specialized)	CPD/ MISD	No	Negotiated Procurement (SVP) (Bulk ICT)	2nd Quarter				Approved Corporate Budget	240,000.00		240,000.00	
					No						Approved Corporate Budget				
	1	lot	REINSTATED: PR 24-0196 - Biometrics DTR Upgrade	CPD/ MISD	No						Approved Corporate Budget	280,000.00		280,000.00	
	1	unit	REINSTATED: PR 24-0195 Specialized Laptop Computer	CPD/ MISD	No						Approved Corporate Budget	180,000.00		180,000.00	
	1	units	REINSTATED: PR 24-0195 Specialized Desktop Computer	CPD/ MISD	No						Approved Corporate Budget	120,000.00		120,000.00	
DISASTER RESPONSE AND RESCUE EQUIPMENT															
10605090	1	unit	REINSTATED: PR 24-0197: TV / Projector	CPD/ MISD	No						Approved Corporate Budget	61,000.00		61,000.00	
	1	unit	REINSTATED: PR 24-0197: Standard Desktop	CPD/ MISD	No						Approved Corporate Budget	61,000.00		61,000.00	
ELECTRICAL EQUIPMENT															
10605170	1	lot	Solar Power System for Server Room	CPD/ MISD	No	Negotiated Procurement (SVP) (Bulk ICT)	1st to 2nd Quarter				Approved Corporate Budget	2,000,000.00		2,000,000.00	
WATER METERS															
1040499007	18159	pcs	Water Meters - Single Jet Meters (15mm) (Charge to Meter Maintenance Fee)	WMMD	Yes	Public Bidding	1st Quarter				Approved Corporate Budget	37,952,310.00		37,952,310.00	
	40	pcs	Water Meters - 3/4" (Charge to Meter Maintenance Fee)	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	158,840.00		158,840.00	
	60	pcs	Water Meters - 1" (Charge to Meter Maintenance Fee)	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	464,080.32		464,080.32	
	4	pcs	Water Meters - 1 1/2" (Charge to Meter Maintenance Fee)	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	86,807.60		86,807.60	
	20	pcs	Water Meters - 2" (Charge to Meter Maintenance Fee)	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	631,075.50		631,075.50	
	7	pcs	Water Meters - 3" (Charge to Meter Maintenance Fee)	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	257,257.00		257,257.00	
	4	pcs	Water Meters - 4" (Charge to Meter Maintenance Fee)	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	196,732.80		196,732.80	
METERS															
1060311012	1	Unit	50mmØ Electro-Magnetic Flow Meter	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	171,000.00		171,000.00	
	1	Unit	75mmØ Electro-Magnetic Flow Meter	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	192,000.00		192,000.00	
	4	Unit	100mmØ Electro-Magnetic Flow Meter	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	848,000.00		848,000.00	
	6	Unit	150mmØ Electro-Magnetic Flow Meter	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,722,000.00		1,722,000.00	
	2	Unit	200mmØ Electro-Magnetic Flow Meter	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	758,000.00		758,000.00	
	2	Unit	250mmØ Electro-Magnetic Flow Meter	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	962,000.00		962,000.00	



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	1	Unit	Portable Ultrasonic Flowmeter - Clamp Type	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,500,000.00		1,500,000.00	
LAND TRANSPORT EQUIPMENT-OPERATIONS															
1-06-06-010-04	1	unit	Back Hoe, 0.5 m3 bucket	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	8,000,000.00		8,000,000.00	
TRANSPORTATION EQUIPMENT															
	15	unit	Motorcycle 125CC w/ complete accessories	CSD	No		1st to 4th Quarter				Approved Corporate Budget	1,380,000.00		1,380,000.00	
	1	unit	Auto Rickshaw - Bajaj	CSD	No		1st to 4th Quarter				Approved Corporate Budget	180,000.00		180,000.00	
LAND TRANSPORT EQUIPMENT - 3 WHEELED															
1060601002	3	units	3 Wheeled Vehicle with Reverse Gear	WMMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	705,000.00		705,000.00	
LAND TRANSPORT EQUIPMENT - 4 WHEELED															
01060601003	1	unit	4 x 4 Pickup Service Vehicle	EMD	No		1st to 4th Quarter				Approved Corporate Budget	1,800,000.00		1,800,000.00	
1060601003	1	unit	4x4 Pick-up	WPD	No	Public Bidding	1st to 3rd Quarter				Approved Corporate Budget	1,800,000.00		1,800,000.00	
1060601003	1	unit	Multi-Purpose Vehicle	LD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,100,000.00		1,100,000.00	
LAND TRANSPORT EQUIPMENT - 5 OR MORE WHEELS															
1060601004	1	unit	Backhoe	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,500,000.00		6,500,000.00	
1,060,601,004.00	2	units	Brand New 6 Wheeler truck with 8000 liters stainless tank	Water Delivery	No						Approved Corporate Budget	13,797,920.00		13,797,920.00	
OFFICE EQUIPMENT															
	1	UNIT	Supply, Delivery & Installation of Ceiling Suspended Type Inverter Aircon 2HP	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	80,000.00		80,000.00	
10605	1	unit	Split Type Airconditioning Unit/Wall Mounted Inverter 2.0hp	LD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	61,500.00		61,500.00	
	1	unit	Basic Desktop Computer	LD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	60,000.00		60,000.00	
	2	unit	Standard Laptop Computer	LD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	120,000.00		120,000.00	
1060502001	1	unit/s	Airconditioning Unit, 2hp, Inverter, Split-Type	ECD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	70,000.00		70,000.00	
	1	unit/s	Airconditioning Unit, 1hp, Inverter, Split-Type	ECD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	40,000.00		40,000.00	
OTHER OFFICE EQUIPMENT															
	2	unit	Aircondition Unit (split type)	WQD	No	Shopping	2nd to 3rd Quarter				Approved Corporate Budget	75,000.00		75,000.00	
TRANSPORTATION															
	1	UNIT	Motorcycle	TOEMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	80,000.00		80,000.00	
10606	1	unit	Motorcycle	CASH SEC	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	90,000.00		90,000.00	
MACHINERY & EQUIPMENT - OFFICE EQUIPMENT															
1060502001	1	unit	Airconditioning unit	CASH SEC	No	Competitive Bidding	1st to 4th Quarter				Approved Corporate Budget	60,000.00		60,000.00	
	4	unit	Aircon (Floor mounted), 7HP	CSD	No		1st to 4th Quarter				Approved Corporate Budget	480,000.00		480,000.00	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	unit	SMART TV - 50"	CSD	No		1st to 4th Quarter				Approved Corporate Budget	50,000.00		50,000.00	
ADMINISTRATIVE STRUCTURES & IMPROVEMENTS															
	5	lots	Renovation of Office- Commercial Department	CSD	No		1st to 4th Quarter				Approved Corporate Budget	1,500,000.00		1,500,000.00	
	1	lots	Renovation of Office- Ayala Satellite Office (Additional)	CSD	No		1st to 4th Quarter				Approved Corporate Budget	100,000.00		100,000.00	
	1	lots	Renovation of Office- Sangali Satellite Office (Additional)	CSD	No		1st to 4th Quarter				Approved Corporate Budget	100,000.00		100,000.00	
	1	lot	Installation of Charging Station	CSD	No		1st to 4th Quarter				Approved Corporate Budget	5,000.00		5,000.00	
	1	lot	Installation of Hanging cabinets	CSD	No		1st to 4th Quarter				Approved Corporate Budget	65,000.00		65,000.00	
	2	lots	Installation of Container Van and improvement for STORAGE FACILITY	CSD	No		1st to 4th Quarter				Approved Corporate Budget	1,100,000.00		1,100,000.00	
CONSTRUCTION OF 5-UNITS CONCRETE LINE METER CHAMBER															
	150	bags	Portland Cement	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	42,438.00		42,438.00	
	8	cu.m.	Washed Sand	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	11,751.92		11,751.92	
	15	cu.m.	Gravel (311A)	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	22,034.85		22,034.85	
	670	pcs.	12mm.Ø x 6.00m. Deformed Reinf. Steel Bar, Grade 40	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	169,503.30		169,503.30	
	200	kgs.	#16 G.I. Tie-wire	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	17,714.00		17,714.00	
	40	shts.	12mm. Thk. x 1.20m x 2.40m Ordinary Plywood	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	41,349.20		41,349.20	
	350	bd.ft.	2" x 3" x 10' Coco Lumber	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	49,507.50		49,507.50	
	350	bd.ft.	2" x 3" x 6' Coco Lumber	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	29,708.00		29,708.00	
	10	kgs.	2" Common Wire Nail	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	780.20		780.20	
	15	kgs.	3" Common Wire Nail	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	1,115.55		1,115.55	
	15	kgs.	4" Common Wire Nail	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	1,088.70		1,088.70	
	150	packs	Cement Water Proofing Compound (908 grms.)	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00		7,500.00	
	5	units	600mm.Ø C.I. Manhole Cover and Frame	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	80,000.00		80,000.00	
	5	pcs.	19mm.Ø x 6.00m. Plain Round Bar	NRMMMD	No	SVP	1st Quarter				Approved Corporate Budget	7,466.00		7,466.00	
CONSTRUCTION OF PSV CHAMBER FOR DUMALON WATER SYSTEM (4 UNITS)															
1-06-05-080	1	unit/s	Crawler-Type Drilling Rig/Well Drilling Equipment (Complete Package with Training)	ECD	Yes	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	12,000,000.00		12,000,000.00	
CONSTRUCTION AND HEAVY EQUIPMENT															
	120	bags	Portland Cement	NRMMMD	No		1st Quarter				Approved Corporate Budget	33,950.40		33,950.40	
	6.4	cu.m.	Washed Sand	NRMMMD	No		1st Quarter				Approved Corporate Budget	9,401.54		9,401.54	
	12	cu.m.	Gravel (311A)	NRMMMD	No		1st Quarter				Approved Corporate Budget	17,627.88		17,627.88	
	536	pcs.	12mm.Ø x 6.00m. Deformed Reinf. Steel Bar, Grade 40	NRMMMD	No		1st Quarter				Approved Corporate Budget	135,602.64		135,602.64	
	160	kgs.	#16 G.I. Tie-wire	NRMMMD	No		1st Quarter				Approved Corporate Budget	14,171.20		14,171.20	
	32	shts.	12mm. Thk. x 1.20m x 2.40m Ordinary Plywood	NRMMMD	No		1st Quarter				Approved Corporate Budget	33,079.36		33,079.36	
	280	bd.ft.	2" x 3" x 10' Coco Lumber	NRMMMD	No		1st Quarter				Approved Corporate Budget	39,606.00		39,606.00	
	280	bd.ft.	2" x 3" x 6' Coco Lumber	NRMMMD	No		1st Quarter				Approved Corporate Budget	23,766.40		23,766.40	
	8	kgs.	2" Common Wire Nail	NRMMMD	No		1st Quarter				Approved Corporate Budget	624.16		624.16	
	12	kgs.	3" Common Wire Nail	NRMMMD	No		1st Quarter				Approved Corporate Budget	892.44		892.44	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	12	kgs.	4" Common Wire Nail	NRMMMD	No		1st Quarter				Approved Corporate Budget	870.96		870.96	
	120	packs	Cement Water Proofing Compound (908 grms.)	NRMMMD	No		1st Quarter				Approved Corporate Budget	6,000.00		6,000.00	
	4	units	600mm.Ø C.I. Manhole Cover and Frame	NRMMMD	No		1st Quarter				Approved Corporate Budget	64,000.00		64,000.00	
	4	pcs.	19mm.Ø x 6.00m. Plain Round Bar	NRMMMD	No		1st Quarter				Approved Corporate Budget	5,972.80		5,972.80	
INSTALLATION OF PANEL ENCLOSURE FOR LINE METER (TUBULAR TYPE)															
	146	bags	Portland Cement	NRMMMD	No		1st Quarter				Approved Corporate Budget	41,306.32		41,306.32	
	50	cu.m.	Washed Sand	NRMMMD	No		1st Quarter				Approved Corporate Budget	73,449.50		73,449.50	
	97	cu.m.	Gravel (311A)	NRMMMD	No		1st Quarter				Approved Corporate Budget	142,492.03		142,492.03	
	220	pcs.	16mm.Ø x 6.00m Deformed Reinf. Steel Bar, Grade 40	NRMMMD	No		1st Quarter				Approved Corporate Budget	100,903.00		100,903.00	
	220	pcs.	10mm.Ø x 6.00m Deformed Reinf. Steel Bar, Grade 40	NRMMMD	No		1st Quarter				Approved Corporate Budget	38,709.00		38,709.00	
	106	kgs.	#16 G.I. Tie-wire	NRMMMD	No		1st Quarter				Approved Corporate Budget	9,388.42		9,388.42	
	22	shts.	12mm. Thk. x 1.20m x 2.40m Ordinary Plywood	NRMMMD	No		1st Quarter				Approved Corporate Budget	22,742.06		22,742.06	
	22	bd.ft.	2" x 3" x 8' Coco Lumber	NRMMMD	No		1st Quarter				Approved Corporate Budget	2,489.74		2,489.74	
	88	kgs.	2" Common Wire Nail	NRMMMD	No		1st Quarter				Approved Corporate Budget	6,865.76		6,865.76	
	12	kgs.	4" Common Wire Nail	NRMMMD	No		1st Quarter				Approved Corporate Budget	870.96		870.96	
	17	pcs.	Hacksaw Blade	NRMMMD	No		1st Quarter				Approved Corporate Budget	637.33		637.33	
	26	pcs.	250mm.Ø x 6.00m G.I. Pipe, ASTM A53-90A Heavy Gauge, Threaded End Finish	NRMMMD	No		1st Quarter				Approved Corporate Budget	851,495.32		851,495.32	
	7	shts.	4mm. Thk. X 1.20m. X 2.40m Plain Steel Plate	NRMMMD	No		1st Quarter				Approved Corporate Budget	26,817.00		26,817.00	
	440	pcs.	16mm.Ø x 180mm Anchor Bolt w/ Nut & Washer	NRMMMD	No		1st Quarter				Approved Corporate Budget	52,800.00		52,800.00	
	13	gals.	Zinc Chromate Primer Yellow (4L)	NRMMMD	No		1st Quarter				Approved Corporate Budget	21,840.00		21,840.00	
	20	gals.	Alkyd Type Paint, White (4L)	NRMMMD	No		1st Quarter				Approved Corporate Budget	19,220.60		19,220.60	
	20	gals.	Alkyd Type Paint, Yellow (4L)	NRMMMD	No		1st Quarter				Approved Corporate Budget	19,220.60		19,220.60	
	20	gals.	Alkyd Type Paint, Red (4L)	NRMMMD	No		1st Quarter				Approved Corporate Budget	19,220.60		19,220.60	
	15	gals.	Metal Etching Solution (4L)	NRMMMD	No		1st Quarter				Approved Corporate Budget	9,450.00		9,450.00	
	32	pcs.	2" Paint Brush	NRMMMD	No		1st Quarter				Approved Corporate Budget	1,920.00		1,920.00	
	32	pcs.	1/2" Paint Brush	NRMMMD	No		1st Quarter				Approved Corporate Budget	576.00		576.00	
	13	pcs.	Steel Brush	NRMMMD	No		1st Quarter				Approved Corporate Budget	325.00		325.00	
	39	pcs.	Sand Paper #120	NRMMMD	No		1st Quarter				Approved Corporate Budget	780.00		780.00	
	39	pcs.	Sand Paper #150	NRMMMD	No		1st Quarter				Approved Corporate Budget	585.00		585.00	
	20	gals.	Paint Thinner	NRMMMD	No		1st Quarter				Approved Corporate Budget	10,400.00		10,400.00	
INSTALLATION OF PANEL ENCLOSURE FOR LINE METER (TUBULAR TYPE)															
	200	pcs.	25mmØ x 400mm G.I. Nipple, Sch.40 (THREADED BOTH ENDS)	NRMMMD	No		1st Quarter				Approved Corporate Budget	37,500.00		37,500.00	
	100	pcs.	25mmØ x 100mm G.I. Nipple, Sch.40 (THREADED BOTH ENDS)	NRMMMD	No		1st Quarter				Approved Corporate Budget	5,442.00		5,442.00	
	100	pcs.	25mmØ x 50mm G.I. Nipple, Sch.40 (THREADED BOTH ENDS)	NRMMMD	No		1st Quarter				Approved Corporate Budget	4,306.00		4,306.00	
	100	pcs.	12mmØ x 150mm G.I. Nipple, Sch.40 (THREADED BOTH ENDS)	NRMMMD	No		1st Quarter				Approved Corporate Budget	5,441.00		5,441.00	
	100	pcs.	25mmØ x 12mm.Ø G.I. Tee Reducer, Sch.40	NRMMMD	No		1st Quarter				Approved Corporate Budget	8,474.00		8,474.00	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	200	pcs.	25mmØ G.I. Coupling, Sch.40	NRMMMD	No				1st Quarter	Approved Corporate Budget	6,528.00		6,528.00	
	100	pcs.	12mmØ x 90° G.I. Elbow Sch.40	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,101.00		3,101.00	
	100	pcs.	12mmØ x 10mmØ G.I. Bushing Sch.40	NRMMMD	No				1st Quarter	Approved Corporate Budget	6,311.00		6,311.00	
	100	pcs.	10mmØ x 50mm G.I. Nipple, Sch.40 (THREADED BOTH ENDS)	NRMMMD	No				1st Quarter	Approved Corporate Budget	1,723.00		1,723.00	
	100	pcs.	10mmØ G.I. Coupling, Sch.40	NRMMMD	No				1st Quarter	Approved Corporate Budget	2,720.00		2,720.00	
	100	pcs.	Pressure Gauge	NRMMMD	No				1st Quarter	Approved Corporate Budget	213,275.00		213,275.00	
	100	units	25mm.Ø Air Release Valve	NRMMMD	No				1st Quarter	Approved Corporate Budget	908,052.00		908,052.00	
	300	rolls	19mm Teflon Tape	NRMMMD	No				1st Quarter	Approved Corporate Budget	11,424.00		11,424.00	
	147	pcs.	5mm. Thk. x 38mm. x 38mm. x 6.00m MS Angle Bar	NRMMMD	No				1st Quarter	Approved Corporate Budget	169,233.75		169,233.75	
	200	pcs.	Padlock Big (Heavy Duty)	NRMMMD	No				1st Quarter	Approved Corporate Budget	171,566.00		171,566.00	
	59	shts.	#4 x 50mm. x 50mm. Mesh MS Steel Matting	NRMMMD	No				1st Quarter	Approved Corporate Budget	94,233.03		94,233.03	
	25	kgs.	6011 Welding Rod	NRMMMD	No				1st Quarter	Approved Corporate Budget	4,617.75		4,617.75	
	63	bags	Portland Cement	NRMMMD	No				1st Quarter	Approved Corporate Budget	17,823.96		17,823.96	
	3	cu.m.	Washed Sand	NRMMMD	No				1st Quarter	Approved Corporate Budget	4,406.97		4,406.97	
	6	cu.m.	Gravel (311A)	NRMMMD	No				1st Quarter	Approved Corporate Budget	8,813.94		8,813.94	
	7	gals.	Zinc Chromate Primer Yellow (4L)	NRMMMD	No				1st Quarter	Approved Corporate Budget	11,760.00		11,760.00	
	5	gals.	Alkyd Type Paint, White (4L)	NRMMMD	No				1st Quarter	Approved Corporate Budget	4,805.15		4,805.15	
	5	gals.	Alkyd Type Paint, Yellow (4L)	NRMMMD	No				1st Quarter	Approved Corporate Budget	4,805.15		4,805.15	
	5	gals.	Alkyd Type Paint, Red (4L)	NRMMMD	No				1st Quarter	Approved Corporate Budget	4,805.15		4,805.15	
	6	gals.	Metal Etching Solution (4L)	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,780.00		3,780.00	
	10	pcs.	2" Paint Brush	NRMMMD	No				1st Quarter	Approved Corporate Budget	600.00		600.00	
	7	pcs.	1/2" Paint Brush	NRMMMD	No				1st Quarter	Approved Corporate Budget	126.00		126.00	
	11	pcs.	Steel Brush	NRMMMD	No				1st Quarter	Approved Corporate Budget	275.00		275.00	
	7	pcs.	Sand Paper #120	NRMMMD	No				1st Quarter	Approved Corporate Budget	140.00		140.00	
	7	pcs.	Sand Paper #150	NRMMMD	No				1st Quarter	Approved Corporate Budget	105.00		105.00	
	4	gals.	Paint Thinner	NRMMMD	No				1st Quarter	Approved Corporate Budget	2,080.00		2,080.00	
	100	pcs.	25mmØ x 19mm.Ø G.I. Socket Reducer, Sch.40	NRMMMD	No				1st Quarter	Approved Corporate Budget	11,335.00		11,335.00	
	7	rolls	19mmØ x 150m P.E. Tubing, SDR-11	NRMMMD	No				1st Quarter	Approved Corporate Budget	39,228.00		39,228.00	
	100	pcs.	19mm.Ø Brass Single Adaptor	NRMMMD	No				1st Quarter	Approved Corporate Budget	31,012.00		31,012.00	
	100	sets	Nema 3R Rain-Tight Panel Box Electrical Enclosure for Bolt 2/3 - Pole (L=300mm x W=250mm x D=160mm)	NRMMMD	No				1st Quarter	Approved Corporate Budget	130,000.00		130,000.00	
FLOW METER FOR HYDRANTS, 75MM. DIAMETER (19 UNITS)														
	19	units	75mmØ Mechanical Meter, WP-Dynamic PN16, Class B, 50 deg, Flange Type	NRMMMD	No				1st Quarter	Approved Corporate Budget	729,372.00		729,372.00	
	38	kgs.	5mm Thick Flat Rubber Gasket	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,230.00		3,230.00	
	19	units	75mmØ x 90° G.I. Elbow, Sch. 40 (Heavy Gauge)	NRMMMD	No				1st Quarter	Approved Corporate Budget	10,450.00		10,450.00	
	38	units	75mmØ x 75mmØ G.I. Tee, Sch. 40 (Heavy Gauge)	NRMMMD	No				1st Quarter	Approved Corporate Budget	8,208.00		8,208.00	
	19	units	75mmØ x 100mm G.I. Nipple, Sch. 40 (Std. BSP Threaded Both Ends)	NRMMMD	No				1st Quarter	Approved Corporate Budget	4,750.00		4,750.00	
	19	units	75mmØ x 250mm G.I. Nipple, Sch. 40 (Std. BSP Threaded Both Ends)	NRMMMD	No				1st Quarter	Approved Corporate Budget	8,550.00		8,550.00	



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	19	units	75mmØ x 375mm G.I. Nipple, Sch. 40 (Std. BSP Threaded Both Ends)	NRMMMD	No				1st Quarter	Approved Corporate Budget	9,785.00		9,785.00	
	19	units	75mmØ x 625mm G.I. Nipple, Sch. 40 (Std. BSP Threaded Both Ends)	NRMMMD	No				1st Quarter	Approved Corporate Budget	16,055.00		16,055.00	
	19	units	75mmØ G.I. End Cap, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	2,641.00		2,641.00	
	19	units	75mmØ x 6.00m G.I. Pipe, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	100,073.00		100,073.00	
	38	units	75mmØ D.I. Companion Flange	NRMMMD	No				1st Quarter	Approved Corporate Budget	29,374.00		29,374.00	
	19	units	0-30 Psi, Pressure Gauge, Oil Filled	NRMMMD	No				1st Quarter	Approved Corporate Budget	47,500.00		47,500.00	
	19	unit	12.5mmØ x 10mmØ G.I. Bushing, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	190.00		190.00	
	38	units	12.5mmØ x 100mm G.I. Nipple, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	1,140.00		1,140.00	
	38	units	12.5mmØ G.I. Coupling, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	1,596.00		1,596.00	
	19	units	12.5mmØ Brass Ball Valve	NRMMMD	No				1st Quarter	Approved Corporate Budget	15,067.00		15,067.00	
	38	pcs.	Cutting Disk for Metal, 4" Dia.	NRMMMD	No				1st Quarter	Approved Corporate Budget	2,090.00		2,090.00	
	190	rolls	1" Thread Seal Tape	NRMMMD	No				1st Quarter	Approved Corporate Budget	5,320.00		5,320.00	
	38	rolls	1/2" Thread Seal Tape	NRMMMD	No				1st Quarter	Approved Corporate Budget	532.00		532.00	
	19	kgs.	6011 Welding Rod	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,509.49		3,509.49	
	38	bags	Portland Cement	NRMMMD	No				1st Quarter	Approved Corporate Budget	10,750.96		10,750.96	
	38	bags	Washed Sand	NRMMMD	No				1st Quarter	Approved Corporate Budget	55,821.62		55,821.62	
	228	bags	Gravel (311A)	NRMMMD	No				1st Quarter	Approved Corporate Budget	334,929.72		334,929.72	
	19	pcs.	10mm.Ø x 6.00m Deformed Reinf. Steel Bar, Grade 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,343.05		3,343.05	
	19	pcs.	12mm.Ø x 6.00m. Deformed Reinf. Steel Bar, Grade 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	4,806.81		4,806.81	
	19	pcs.	#4 x 50mm. x 50mm. Mesh MS Steel Matting	NRMMMD	No				1st Quarter	Approved Corporate Budget	30,346.23		30,346.23	
	38	kgs.	#16 G.I. Tie-wire	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,365.66		3,365.66	
	228	pcs.	16mmØ x 90mm Stainless Steel Bolts w/ N&W (Full Thread)	NRMMMD	No				1st Quarter	Approved Corporate Budget	17,100.00		17,100.00	
	19	pcs.	4mm. Thk. X 50mm. X 3.00m. Flat Bar (Mild Steel)	NRMMMD	No				1st Quarter	Approved Corporate Budget	6,840.00		6,840.00	
	19	pcs.	4mm. Thk. X 25mm. X 3.00m. Flat Bar (Mild Steel)	NRMMMD	No				1st Quarter	Approved Corporate Budget	5,244.00		5,244.00	
	19	pcs.	4mm. Thk. X 25mm. X 25mm. X 6.00m. Angle Bar	NRMMMD	No				1st Quarter	Approved Corporate Budget	12,863.00		12,863.00	
	152	pcs.	10mmØ x 37mm. G.I. Bolt w/ Nut & Washers	NRMMMD	No				1st Quarter	Approved Corporate Budget	9,424.00		9,424.00	
	76	pints	Yellow Acrylic Paint	NRMMMD	No				1st Quarter	Approved Corporate Budget	9,500.00		9,500.00	
	38	bots.	Acrylic Thinner	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,230.00		3,230.00	
	38	pcs.	#100 Sand Paper Waterproof	NRMMMD	No				1st Quarter	Approved Corporate Budget	2,090.00		2,090.00	
FLOW METER FOR HYDRANTS, 100MM. DIAMETER (19 UNITS)														
	19	units	100mmØ Mechanical Meter, WP-Dynamic PN16, Class B, 50 deg, Flange Type	NRMMMD	No				1st Quarter	Approved Corporate Budget	968,810.00		968,810.00	
	38	kgs.	5mm Thick Flat Rubber Gasket	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,230.00		3,230.00	
	19	units	100mmØ x 90° G. I. Elbow, Sch. 40 (Heavy Gauge)	NRMMMD	No				1st Quarter	Approved Corporate Budget	15,371.00		15,371.00	
	38	units	100mmØ x 100mmØ G.I. Tee, Sch. 40 (Heavy Gauge)	NRMMMD	No				1st Quarter	Approved Corporate Budget	11,894.00		11,894.00	
	19	units	100mmØ x 100mm G.I. Nipple, Sch. 40 (Std. BSP Threaded Both Ends)	NRMMMD	No				1st Quarter	Approved Corporate Budget	8,816.00		8,816.00	
	19	units	100mmØ x 300mm G.I. Nipple, Sch. 40 (Std. BSP Threaded Both Ends)	NRMMMD	No				1st Quarter	Approved Corporate Budget	13,072.00		13,072.00	
	19	units	100mmØ x 500mm G.I. Nipple, Sch. 40 (Std. BSP Threaded Both Ends)	NRMMMD	No				1st Quarter	Approved Corporate Budget	19,152.00		19,152.00	



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	19	units	100mmØ x 625mm G.I. Nipple, Sch. 40 (Std. BSP Threaded Both Ends)	NRMMMD	No				1st Quarter	Approved Corporate Budget	24,643.00		24,643.00	
	19	units	100mmØ G.I. End Cap, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,515.00		3,515.00	
	19	units	100mmØ x 6.00m G.I. Pipe, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	182,400.00		182,400.00	
	38	units	100mmØ D.I. Companion Flange	NRMMMD	No				1st Quarter	Approved Corporate Budget	47,006.00		47,006.00	
	19	units	0-30 Psi, Pressure Gauge, Oil Filled	NRMMMD	No				1st Quarter	Approved Corporate Budget	47,500.00		47,500.00	
	19	unit	12.5mmØ x 10mmØ G.I. Bushing, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	190.00		190.00	
	38	units	12.5mmØ x 100mm G.I. Nipple, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	1,140.00		1,140.00	
	38	units	12.5mmØ G.I. Coupling, Sch. 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	1,596.00		1,596.00	
	19	units	12.5mmØ Brass Ball Valve	NRMMMD	No				1st Quarter	Approved Corporate Budget	15,067.00		15,067.00	
	38	pcs.	Cutting Disk for Metal, 4" Dia.	NRMMMD	No				1st Quarter	Approved Corporate Budget	2,090.00		2,090.00	
	190	rolls	1" Thread Seal Tape	NRMMMD	No				1st Quarter	Approved Corporate Budget	5,320.00		5,320.00	
	38	rolls	1/2" Thread Seal Tape	NRMMMD	No				1st Quarter	Approved Corporate Budget	532.00		532.00	
	19	kgs.	6011 Welding Rod	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,509.49		3,509.49	
	38	bags	Portland Cement	NRMMMD	No				1st Quarter	Approved Corporate Budget	10,750.96		10,750.96	
	38	bags	Washed Sand	NRMMMD	No				1st Quarter	Approved Corporate Budget	55,821.62		55,821.62	
	228	bags	Gravel (311A)	NRMMMD	No				1st Quarter	Approved Corporate Budget	334,929.72		334,929.72	
	19	pcs.	10mm.Ø x 6.00m Deformed Reinf. Steel Bar, Grade 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,343.05		3,343.05	
	19	pcs.	12mm.Ø x 6.00m. Deformed Reinf. Steel Bar, Grade 40	NRMMMD	No				1st Quarter	Approved Corporate Budget	4,806.81		4,806.81	
	19	pcs.	#4 x 50mm. x 50mm. Mesh MS Steel Matting	NRMMMD	No				1st Quarter	Approved Corporate Budget	30,346.23		30,346.23	
	38	kgs.	#16 G.I. Tie-wire	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,365.66		3,365.66	
	228	pcs.	16mmØ x 90mm Stainless Steel Bolts w/ N&W (Full Thread)	NRMMMD	No				1st Quarter	Approved Corporate Budget	17,100.00		17,100.00	
	19	pcs.	4mm. Thk. X 50mm. X 3.00m. Flat Bar (Mild Steel)	NRMMMD	No				1st Quarter	Approved Corporate Budget	6,840.00		6,840.00	
	19	pcs.	4mm. Thk. X 25mm. X 3.00m. Flat Bar (Mild Steel)	NRMMMD	No				1st Quarter	Approved Corporate Budget	5,244.00		5,244.00	
	19	pcs.	4mm. Thk. X 25mm. X 25mm. X 6.00m. Angle Bar	NRMMMD	No				1st Quarter	Approved Corporate Budget	12,863.00		12,863.00	
	152	pcs.	10mmØ x 37mm. G.I. Bolt w/ Nut & Washers	NRMMMD	No				1st Quarter	Approved Corporate Budget	9,424.00		9,424.00	
	76	pints	Yellow Acrylic Paint	NRMMMD	No				1st Quarter	Approved Corporate Budget	9,500.00		9,500.00	
	38	bots.	Acrylic Thinner	NRMMMD	No				1st Quarter	Approved Corporate Budget	3,230.00		3,230.00	
	38	pcs.	#100 Sand Papper Waterproof	NRMMMD	No				1st Quarter	Approved Corporate Budget	2,090.00		2,090.00	
SUBSCRIPTION EXPENSES														
	1	lot	Autocad Software	NRMMMD	No	Public Bidding			1st Quarter	Approved Corporate Budget	1,500,000.00		1,500,000.00	
	1	lot	Bentley Water Gems Software	NRMMMD	No	Public Bidding			1st Quarter	Approved Corporate Budget	1,500,000.00		1,500,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT														
10605140	1	Unit	Pipe Camera	NRMMMD	No	Public Bidding			1st Quarter	Approved Corporate Budget	11,000,000.00		11,000,000.00	
	1	set	GPS high end	NRMMMD	No	SVP			1st Quarter	Approved Corporate Budget	80,000.00		80,000.00	
	1	unit/s	Geo-resistivity Equipment - Imaging Type (Complete Package with Training)	ECD	Yes	Public Bidding			1st to 2nd Quarter	Approved Corporate Budget	9,000,000.00		9,000,000.00	



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	1	units	Drone and Accessories/spares	EWRD	No	SVP	2nd Quarter				Approved Corporate Budget	170,000.00		170,000.00	
TOOLS, SHOP AND GARAGE EQUIPMENT															
	1	set	Generator Welding Machine	WDD	No	SVP	1st Quarter				Approved Corporate Budget	105,000.00		105,000.00	
	20	units	25mm thick x 4ft x 8 ft Mild steel plate	WDD	No	Public Bidding	1st Quarter				Approved Corporate Budget	800,000.00		800,000.00	
1060599007	1	set	Generator Welding Machine	RD	No	SVP	1st Quarter				Approved Corporate Budget	105,000.00		105,000.00	
	1	set	Lathe Machine	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,500,000.00		1,500,000.00	
1060599007	1	set	Generator Welding Machine	PLCD	No	SVP	1st Quarter				Approved Corporate Budget	105,000.00		105,000.00	
1060599007	7	Set	Centrifugal Pump 5.0 Hp (3inØ suction and discharge)	Water Delivery	No	SVP	1st Quarter				Approved Corporate Budget	175,000.00		175,000.00	
1060599007	3	sets	Combination Wrench 8-32mm	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	15,000.00		15,000.00	
	3	sets	Deep Socket Wrench Set 1/2"Dr. 8-24mm	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	15,000.00		15,000.00	
	3	sets	Mechanical Pliers Set	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	12,000.00		12,000.00	
	2	Pcs.	Angle Grinder 220-240V, 2.5A, 50-60HZ, 540W	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	7,000.00		7,000.00	
	1	pc.	Heavy Duty Hydraulic Crimping tool 16-400mm	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	5,000.00		5,000.00	
	1	pc.	8" Bench Grinder 550Watts	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	5,000.00		5,000.00	
	1	pc.	Hammer Drill 220-230V, 3.3 A, 50-60Hz, 720W	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	10,000.00		10,000.00	
	1	set	Bearing Separator and Puller Set (Heavy Duty) Pull Length-220mm, Pull Diameter - 30-105mm, Small Separator-35-50mm, Large Separator-50-75mm	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	8,500.00		8,500.00	
	3	sets	Screwdriver Set (Heavy Duty)	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	4,500.00		4,500.00	
	3	sets	Electrical Pliers Set 8"-Comination Pliers, 7" Diagonal Cutting Plier, 8" Long nose pliers	EMD	No		1st to 2nd Quarter				Approved Corporate Budget	9,000.00		9,000.00	
10605-990-07-04	1	unit	1-ton Chain Block, 3-meters lift	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	12,000.00		12,000.00	
	1	unit	Direct Driven Pressure Washer	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	10,000.00		10,000.00	
	4	units	4 sets Solenoid driven chlorine metering pump	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	240,000.00		240,000.00	
	1	unit	14 in. Pipe Wrench	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	5,500.00		5,500.00	
	1	unit	10 in. Pipe Wrench	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	3,200.00		3,200.00	
	1	unit	Welding Machine	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	10,000.00		10,000.00	
	1	set	Acetylene Cutting Outfit	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	25,000.00		25,000.00	
	1	unit	5 Tonner Chain Block	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	15,000.00		15,000.00	
	1	unit	5 Tonner Electric Hoist	WPD	No	SVP	1st to 2nd Quarter				Approved Corporate Budget	550,000.00		550,000.00	
SEWER EQUIPMENT															



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025

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1060599008	2	LOTS	Vertical Centrifugal Pump Suitable to Deliver 15cu.m/hr at 10 meters head,1180 RPM, and 7.5kw (10hp) 3phase,(220-240 V),60hz motor with base plate installation and 90 deg steel suction elbow with VFD (Variable Frequency Drive) motor controls consist of the following accessories;Main Circuit breaker,liquid level switch,Aux relays,Miniature breaker,Illuminated Push button and selector switches,Ammeter panel display monitoring for supply and load currents,Voltmeter with current transformers, square D3650 surge arrester,Exhaust fans,Terminal block pre wired to NEMA 1 Enclosure.	SD	No	Public Bidding		1st Quarter		Approved Corporate Budget	4,000,000.00		4,000,000.00	
WATER TREATMENT EQUIPMENT														
	1	set	7.5 HP 3phase, 440V, Horizontal Centrifugal Pump with motor, High Head	EMD	No			1st to 2nd Quarter		Approved Corporate Budget	145,000.00		145,000.00	
	1	unit	Sewage Submersible pump with Float Switch 220Vac 60Hz/1Hp -750W	EMD	No			1st to 2nd Quarter		Approved Corporate Budget	13,800.00		13,800.00	
	1	set	2kW Hybrid - Offgrid Solar Power System	EMD	No			1st to 2nd Quarter		Approved Corporate Budget	250,000.00		250,000.00	
1060599004	3	sets	Gas Chlorinator (modular design) 5kg/hr capacity, Vacuum-operated, Solution Feed Type (water-chlorine), with complete accessories	WPD	No	SVP		1st to 2nd Quarter		Approved Corporate Budget	478,500.00		478,500.00	
	3	sets	Gas Chlorinator (modular design) 2kg/hr capacity, Pressure Feed Type, with complete accessories	WPD	No	SVP		1st to 2nd Quarter		Approved Corporate Budget	379,500.00		379,500.00	
	1	set	Chlorine Ton Container Scale, 2000 kgs capacity, with digital monitor & complete accessories (scada-ready)	WPD	Yes	Public Bidding		1st to 2nd Quarter		Approved Corporate Budget	1,052,250.00		1,052,250.00	
	2	units	2 units Variable Frequency Drive Motor Control for Rinsing & Blowing Pimp	WPD	No	Public Bidding		1st to 2nd Quarter		Approved Corporate Budget	600,000.00		600,000.00	
POWER OPERATED EQUIPMENT														
1060599006	1	unit	Diesel Engine driven Welding Machine	EMD	No			1st to 2nd Quarter		Approved Corporate Budget	70,000.00		70,000.00	
	2	units	Gasoline Powered Engine Water Pump 5Hp 2" x 2" high Volume	EMD	No			1st to 2nd Quarter		Approved Corporate Budget	35,000.00		35,000.00	
	1	unit	Air Compressor 1Hp, 2 Cylinder, 115 Psi	EMD	No			1st to 2nd Quarter		Approved Corporate Budget	20,000.00		20,000.00	
	1	unit	Cut-off Machine 2300W, 230V, 60Hz, 4000RPM	EMD	No			1st to 2nd Quarter		Approved Corporate Budget	15,000.00		15,000.00	
106059900604	1	unit	Gasoline Engine-driven Power Saw	WPD	No	SVP		1st to 3rd Quarter		Approved Corporate Budget	25,800.00		25,800.00	
	1	unit	Gasoline Engine-driven Bush Cutter	WPD	No	SVP		1st to 3rd Quarter		Approved Corporate Budget	22,000.00		22,000.00	
	1	unit	5Hp Gasoline Engine-driven Centrifugal Pump, high head	WPD	No	SVP		1st to 3rd Quarter		Approved Corporate Budget	27,200.00		27,200.00	
106059900604	1	unit/s	Compressor with Jackhammer	ECD	No	Public Bidding		1st to 2nd Quarter		Approved Corporate Budget	1,800,000.00		1,800,000.00	
	1	unit/s	Generator Set (Engine Type)	ECD	No	Public Bidding		1st to 2nd Quarter		Approved Corporate Budget	291,805.00		291,805.00	
	1	unit/s	Generator Set, 20 kVA, Portable (With Wheels)	ECD	No	Public Bidding		1st to 2nd Quarter		Approved Corporate Budget	350,000.00		350,000.00	
	1	unit/s	Hydromachine	ECD	No	Public Bidding		1st to 2nd Quarter		Approved Corporate Budget	80,000.00		80,000.00	
	5	unit/s	Submersible Pump/Motor with Riser Pipe (5-10Hp)	ECD	No	Public Bidding		1st to 2nd Quarter		Approved Corporate Budget	1,250,000.00		1,250,000.00	
	1	unit/s	Boreoscope (Bore Hole Camera for Deep Well)	ECD	No	Public Bidding		1st to 2nd Quarter		Approved Corporate Budget	150,000.00		150,000.00	
LABORATORY EQUIPMENTS														
1-06-05-110	1	pc	Inductive Coupled Plasma (ICP)	WQD	No	Public Bidding		2nd to 3rd Quarter		Approved Corporate Budget	7,500,000.00		7,500,000.00	
1060510	1	unit	Portable Colorimeter	WQD	Yes	Public Bidding		1st Quarter		Approved Corporate Budget	230,000.00		230,000.00	
	1	pc	Turbidimeter (Bench top)	WQD	No	SVP		2nd to 3rd Quarter		Approved Corporate Budget	250,000.00		250,000.00	



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	1	pc	Fume Hood	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	600,000.00		600,000.00	
	1	pc	Chemical Storage Cabinets	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	500,000.00		500,000.00	
	1	pc	Colony Counter with Pen	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	150,000.00		150,000.00	
	1	pc	Toploading Balance	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	40,000.00		40,000.00	
	1	pc	Combination Safety Shower & Eyewash	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	60,000.00		60,000.00	
	2	pc	Pipettor (100 µL)	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	30,000.00		30,000.00	
	2	pc	Pipettor (1000 µL)	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	30,000.00		30,000.00	
	1	pc	Drying Oven	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	300,000.00		300,000.00	
	2	pc	Digital Burette	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	220,000.00		220,000.00	
	1	pc	Calibration Test Weights	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	100,000.00		100,000.00	
	1	pc	Hot plate Stirrer	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	60,000.00		60,000.00	
	1	pc	Circulating Water bath	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	130,000.00		130,000.00	
	1	pc	Incubator	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	350,000.00		350,000.00	
	2	pc	Dehumidifier	WQD	No	SVP	2nd to 3rd Quarter				Approved Corporate Budget	40,000.00		40,000.00	
PUMPING EQUIPMENT															
1-06-05-990-03	1	set	1 -set 7.5Hp Multi-stage vertical pump(3-phase), for Emergency (DSWD BS spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	375,000.00		375,000.00	
	1	set	1 -set 7.5Hp Multi-stage vertical pump(1-phase), for Emergency (Cabatangan BS spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	321,750.00		321,750.00	
	2	sets	2 -sets 5Hp Submersible Pump/Motor, for Emergency (spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	272,250.00		272,250.00	
	1	set	1 unit Soft Starter Motor Control(Baliwasan PW spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	80,000.00		80,000.00	
	2	set	2 -sets 7.5Hp Submersible Pump/Motor, for Emergency (Masiay & Cabaluay PW spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	334,400.00		334,400.00	
	1	set	1 -set 60Hp Submersible Pump/Motor, for Emergency (Camins PW spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	1,082,400.00		1,082,400.00	
	5	sets	5 -sets 15Hp Submersible Pump/Motor, for Emergency (spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	427,900.00		427,900.00	
	1	set	1 -set 20Hp Submersible Pump/Motor, for Emergency (Lunzuran BS spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	440,000.00		440,000.00	
	5	sets	1 -set 25Hp Submersible Pump/Motor, for Emergency (Pasobolong PW spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	440,000.00		440,000.00	
	1	set	1 -set 75Hp Submersible Pump/Motor, for Emergency (Talon-Talon BS spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	1,300,000.00		1,300,000.00	
	1	set	1 unit Soft Starter Motor Control(Talon-Talon BS spare)	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	500,000.00		500,000.00	
	1	unit	1 unit 3 Hp Submersible sludge pump	WPD	No	Public Bidding	1st to 2nd Quarter				Approved Corporate Budget	40,000.00		40,000.00	
CAPITAL IMPROVEMENT PROJECTS															
FACILITIES REHABILITATION AND IMPROVEMENT															
FRI-01			PROPOSED DESIGN, BUILD, TESTING & COMMISSIONING OF 4,000 C.U.M. PER DAY SEWAGE AND SEPTAGE TREATMENT PLANT	ECD	No	Competitive Bidding	1st to 4th Quarter				New Term 4 Loan & Existing Term 4 plus NSSMP Grant	191,979,660.29		191,979,660.29	
FRI-02			PROPOSED LABORATORY RENOVATION AT ZCWD PASONANCA WATER TREATMENT PLANT	ECD	No	Competitive Bidding	1st to 2nd Quarter				New Term 5 Loan - NRW Projects (89M) w/ TL3	5,472,739.00		5,472,739.00	
FRI-03			PROPOSED 200MM PVC PIPELINE FROM OLD RESERVOIR DISTRIBUTION LINE TO THE EXISTING LUYAHAN BOOSTER STATION TO IMPROVE THE WATER SERVICE AT LUNZURAN BY MAXIMIZING THE OLD RESERVOIR'S PRODUCTION	ECD	No	Competitive Bidding	3rd to 4th Quarter				New Term 5 Loan - NRW Projects (89M) w/ TL4	5,089,604.80		5,089,604.80	



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FRI-04	SUPPLY AND INSTALLATION OF VFD AND GENERATOR SET AT LUYAHAN BOOSTER STATION	ECD	No	Competitive Bidding	1st to 2nd Quarter				ICG / New Term 5 Loan - NRW Projects (89M) w/ TL3	2,800,000.00		2,800,000.00	
FRI-05	PROPOSED 300 CU.M. REINFORCED CONCRETE GROUND TANKS AT BALUNO & BANDERADULIAN FOR DUMALON WATER SYSTEM	ECD	Yes	Competitive Bidding	1st to 4th Quarter				ICG / New Term 5 Loan - NRW Projects (89M) w/ TL3	16,912,577.51		16,912,577.51	
FRI-06	PROPOSED IMPROVEMENT AND COMPLETION OF REMAINING WORKS ON THE BULK WATER TRANSMISSION LINE AT WEST COAST	ECD	No	Competitive Bidding	3rd to 4th Quarter				ICG	11,638,000.00		11,638,000.00	
FRI-07	RELOCATION OF 350MM TRANSMISSION PIPELINE (ENCROACHED PRIVATE PROPERTY) TO BY-PASS ROAD CONNECTING BARANGAYS TUMAGA-PASONANCA	ECD	No	Competitive Bidding	3rd to 4th Quarter				ICG	12,711,861.63		12,711,861.63	
NRW REDUCTION PROGRAM													
NRW-01	MAINLINE REPLACEMENT PROGRAM (LGU FUNDED) PHASE I	ECD	No	Competitive Bidding	1st Quarter				60-M Cash Receipt from LGU Funded Projects & Progress Billing With LGU	19,959,327.70		19,959,327.70	
NRW-02	MAINLINE REPLACEMENT PROGRAM (LGU FUNDED) PHASE II	ECD	No	Competitive Bidding	1st to 4th Quarter				60-M Cash Receipt from LGU Funded Projects & Progress Billing With LGU	60,040,672.30		60,040,672.30	
NRW-03	REHABILITATION OF MAINLINE & FEEFERLINE IN VARIOUS LOCATIONS WITHIN THE CITY	ECD	No	Competitive Bidding	1st to 4th Quarter				ICG	22,056,395.00		22,056,395.00	
NRW-03	REHABILITATION & RELOCATION OF PIPELINE ALONG GOV. CAMINS AVE.	ECD	No	Competitive Bidding	3rd to 4th Quarter				ICG	14,195,703.90		14,195,703.90	
SOURCE DEVELOPMENT PROJECT (SURFACE / SPRING WATER)													
SDP-01	CONSTRUCTION OF NEW CAHUMBAN WATER SYSTEM		No	Competitive Bidding	1st to 2nd Quarter				60-M Cash Receipt from LGU Funded Projects & Progress Billing With LGU	76,000,000.00		76,000,000.00	
SOURCE DEVELOPMENT PROJECT (GROUNDWATER/ DEEPWELL)													
SDP-01	PROPOSED WELL EXPLORATION, TESTING AND DEVELOPMENT AT MERCEDES	ECD	Yes	Competitive Bidding	1st to 3rd Quarter				60-M Cash Receipt from LGU Funded Projects & Progress Billing With LGU	2,457,198.60		2,457,198.60	
SERVICE AREA EXPANSION/CARRY-OVER PROJECTS													



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EXP-01	PROPOSED FEEDERLINE IN VARIOUS LOCATIONS IN THE CITY FOR WATER SERVICE EXPANSION	ECD	No	Competitive Bidding	2nd to 4th Quarter				ICG	12,595,763.95		12,595,763.95	
SERVICE AREA EXPANSION/CARRY-OVER PROJECTS													
EXP-01	PROPOSED 150MM FEEDERLINE TAPPED AT MAYOR VITALIANO AGAN AVE. ROAD GOING TO PROPOSED SM MALL AND RECONFIGURATION OF CAMINS PRODUCTION WELL DISTRIBUTION LINE	ECD	No	Competitive Bidding	3rd to 4th Quarter				ICG	813,583.51		813,583.51	
EXP-02	PROPOSED FEEDERLINE AT FERMO DRIVE, SAN JOSE	ECD	No	Competitive Bidding	3rd to 4th Quarter				ICG	179,080.55		179,080.55	
EXP-03	PROPOSED FEEDERLINE AT ATOA, FRANCISCO DRIVE, BRGY. STA. MARIA	ECD	No	Competitive Bidding	3rd to 4th Quarter				ICG	560,490.59		560,490.59	
EXP-04	PROPOSED FEEDERLINE AT VITALIANO AGAN AVE EXTENSION (NEW ROAD)	ECD	No	Competitive Bidding	3rd to 4th Quarter				ICG	12,020,406.07		12,020,406.07	
EXP-05	PROPOSED FEEDERLINE AT KALAYAAN, BRGY. TUMAGA	ECD	No	Competitive Bidding	3rd to 4th Quarter				ICG	928,800.00		928,800.00	
									636,725,035.78				
TOTAL MOOE												586,689,496.70	
TOTAL CAPEX												636,725,035.78	
GRAND TOTAL												1,223,414,532.49	

Prepared by:

 JENNIFER P. SISON
 Gen. Services Chief C
 BAC Secretariat

Recommending Approval
 Bids and Awards Committee

ATTY. VINCENT F. FERNANDEZ
 Chairperson

 ATTY. VRAME PATALINGHUG
 Vice-Chairperson

 VALERIE GAY F. YUAYAN
 Member

 CAROLYN M. TORINO
 Member

 ALEX A. ACOSTA
 Member

Approved by:

 REYNALDO R. CABILIN
 General Manager

BOARD OF DIRECTORS

 ERNESTO F. USANDO, JR.
 Chairperson

 JOHN FREDERICK P. RUEDA
 Secretary

 EUNIE S. DARSAY
 Member

 ALAN B. DELA CRUZ
 Member

Legend:



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AFMD	Accounting & Financial Management Department	WMMD	Water Meter Maintenance Division						EWRD	Environmental and Water Resources Department				
BCMD	Budget and Cash Management Division	NRWMD	Non-Revenue Water Management Division						WDD	Water Distribution Division				
OGM	Office of the General Manager	TOEMD	Transport Operations & Equipment Maintenance Division						PLCD	Pipeline and Leakeges Control Division				
CORPLAN	Corporate Planning Department	WQD	Water Quality Division						PAMD	Pipelines & Appurtenances Maintenance Department				
HRD		WPD	Water Production Division						ECD	Engineering and Construction Department				
PWD	Personnel Welfare Division	CSD	Commercial Services Department						OG	Operations Group				
MPRD	Manpower Planning and Recruitment Division	EMD	Electro-Mechanical Division						GSD	General Services Department				
BGMD		BOD	Board of Directors						DRRMC	Disaster Risk Reduction & Management Committee				
PSD		GAD	General Accounting Division						IAD	Internal Audit Division				
FRS		MISD	Management Information Services Division											