



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ENGINEERING & CONSTRUCTION DEPARTMENT															
	1	LOT	PROPOSED WELL EXPLORATION, TESTING AND DEVELOPMENT AT MERCEDES	ECD	Yes	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,001,593.50		2,001,593.50	
NON REVENUE WATER MANAGEMENT DIVISION															
			METERS												07/01/2024
	1	UNIT	ULTRASONIC CLAMP FLOWMETER FOR 600MMØ	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,250,000.00		1,250,000.00	
	3	UNIT	ULTRASONIC CLAMP FLOWMETER FOR 500MMØ	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	3,750,000.00		3,750,000.00	
			METERS												07/12/2024
	1	unit	real time correlator system	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	752,300.85		752,300.85	
	1	unit	electronic ground mic w/ correlator	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	440,640.00		440,640.00	
	1	unit	multi-point correlator w/ 10 loggers	NRWMD	No	Public Bidding	1st Quarter				Approved Corporate Budget	1,325,000.00		1,325,000.00	
			4 Wheeled Vehicles												11/27/2024
502130600103			Isuzu Van W/ Plate Number SKE-145												
	1	lot	engine components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	transmission components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	lot	clutch & brake system	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget				
	1	set	alternator	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	1	set	hydrovac	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	1	lot	electrical components	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget				
	2	unit	battery n70 12 v 13 plates	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	10	sets	tire w/ inner tube 7.50 x 15	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	95,000.00	95,000.00		
	1	sets	king pin	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	1	sets	drag link arm ball joint	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	2	pcs	hub bearing 206	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	pcs	hub bearing 208	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	sets	differential bearing	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	lot	upholstery	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	sets	break pad	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	2	box	signal light bulb	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	700.00	700.00		
	2	pcs	hallogen bulb	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	640.00	640.00		
	2	set	diaphragm	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			L300 W/ PLATE NUMBER SGD 283												11/27/2024
	1	lot	engine components	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
	1	lot	electrical components	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	2	unit	battery n70 12 v 13 plates	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	10	sets	tire w/ inner tube 7.50 x 15	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	95,000.00	95,000.00			
	1	unit	rotary pump calibration	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	1	unit	rotor head	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	18,000.00	18,000.00			
	1	sets	repair kit	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	1	pc	oil seal	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	600.00	600.00			
	4	pc	nozzle tip	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	7,200.00	7,200.00			
	4	pc	injector calibration	NRWMD	No	SVP		1st Quarter		Approved Corporate Budget	800.00	800.00			
	1	lot	front seat cover rubberized leather (driver & passenger)	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	5,500.00	5,500.00			
	1	lot	back seat & backrest leather cover	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	4	pcs	rocker arm intake	NRWMD	No	Shopping				Approved Corporate Budget	1,920.00	1,920.00			
	4	pcs	rocker arm exhaust	NRWMD	No	Shopping		1st Quarter		Approved Corporate Budget	1,920.00	1,920.00			



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENSES															
106050202	OFFICE EQUIPMENT													10/01/2024	
	1	lot	2hp inverter wall mounted split type ai conditioner with installation. Power supply : 220 -230v ~ 60hz 1 ph	NRWMD	No	Shopping	1st Quarter				Approved Corporate Budget	50,000.00		50,000.00	
SEWER DIVISION															
MAINTENANCE EXPENSES															
SEWER SYSTEMS															
	2	pcs	sewer tape 3/4" x 100 ft. x 1/16" thck	SD	No	Shopping	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	1	pcs	sewer tape 3/4" x 100 ft. x 1/18" thck	SD	No	SVP	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	1	kg.	Dirty burnt cast iron no cracking machinable welding rod	SD	No	Shopping	1st Quarter				Approved Corporate Budget	12,500.00	12,500.00		
	1	kg.	Universal for all position mild steel electrode welding rod	SD	No	Shopping	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	1	lot	portable submersible pump (1-2 hp 220v single phase)	SD	No	SVP	1st Quarter				Approved Corporate Budget	15,065.50	15,065.50		
	1	lot	3 kva air cooled gasoline generator	SD	No	SVP	1st Quarter				Approved Corporate Budget	60,262.00	60,262.00		
	1	sets	portable battery charger	SD	No	SVP	1st Quarter				Approved Corporate Budget	5,091.10	5,091.10		
	1	sets	Gasoline engine 2 stroke grass cutter (2-3hp)			SVP	1st Quarter				Approved Corporate Budget	14,500.00	14,500.00		
	2	kgs	flux packing	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	2	pcs	150mm sanitary pipe clean out series 1000	SD	No	Shopping	1st Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	1	pcs	150mm x 10 ft sanitary pipe series 1000	SD	No	Shopping	1st Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	488	sets	19mmØ x 88mm stainless bolt & nut & washer (hexagon) average	SD	No	SVP	1st Quarter				Approved Corporate Budget	80,520.00	80,520.00		
	112	sets	16mmØ x 88mm stainless bolt & nut & washer (hexagon) average	SD	No	SVP	1st Quarter				Approved Corporate Budget	12,320.00	12,320.00		
	100	sets	6mmØ x 65mm stainless bolt & nut & washer (hexagon) average	SD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	20	pcs	led bulb (18 watts, 220V)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	15	pcs	Led bulb (60 watts, 220V)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
MAINTENANCE OF SEWERAGE PLANT															
	1	lot	rewinding of 10hp electric motor	SD	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	4	units	double roll / row ball bearing (5409)	SD	No	Shopping	1st Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	1	lot	Drill bit 1"	SD	No	SVP	1st Quarter						0.00		
	23	mtrs	royal cord 10/3	SD	No	Shopping	1st Quarter				Approved Corporate Budget	6,250.00	6,250.00		
	14	pcs	pilogel bentonite	SD	No	Shopping	1st Quarter				Approved Corporate Budget	11,200.00	11,200.00		
	6	shts	3/4" x 4ft x 10ft plywood/ plyboard	SD	No	Shopping	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	5	pcs	1/2" x 4ft x 10ft ordinary plywood	SD	No	Shopping	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	15	pcs	2" x 8" x 10ft coco lumber	SD	No	Shopping	1st Quarter				Approved Corporate Budget	5,250.00	5,250.00		
	50	pcs	2" x 2" x 12ft coco lumber	SD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	13	units	pillow block bearing	SD	No	Shopping	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	1	lot	cold roll shafting 2 1/2 x 3 1/2 w/ machining & drill hole, keyway w/ key	SD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	cutting for pullout of shafting	SD	No	Shopping		1st Quarter			Approved Corporate Budget	1,800.00	1,800.00		
	1	lot	buildup & machining of shafting	SD	No	Shopping		1st Quarter			Approved Corporate Budget	6,600.00	6,600.00		
	1	lot	coupling build up & machining	SD	No	Shopping		1st Quarter			Approved Corporate Budget	2,500.00	2,500.00		
	1	lot	threading of various g.i pipes	SD	No	Shopping		1st Quarter			Approved Corporate Budget	5,000.00	5,000.00		
	1	lot	stainless shafting 1 1/2 x 116" press out coupling, machining, alignment & fabrication of keyway & key 3/8x 5" & fabricate spider lock	SD	No	Shopping		1st Quarter			Approved Corporate Budget	14,000.00	14,000.00		
	1	lot	Repair/fabrication of centrifugal pump impeller and shafting aligning with keys fabrication	SD	No	Shopping		1st Quarter			Approved Corporate Budget	14,500.00	14,500.00		
	1	lot	fabrication of worm gear for tapping machine			Shopping					Approved Corporate Budget		0.00		
	1	lot	repair & fabrication of tapping machine	SD	No	Shopping		1st Quarter			Approved Corporate Budget	14,800.00	14,800.00		
	3	units	industrial type circuit breaker 200 ampere, 220V	SD	No	SVP		1st Quarter			Approved Corporate Budget	16,000.00	16,000.00		
	1	lot	stainless shafting 1 1/2 x 1 1/16" realignment, fabrication of spider gear and impeller shafting for build up, machining and keyway	SD	No	Shopping		1st Quarter			Approved Corporate Budget	14,900.00	14,900.00		
RESTORATION DIVISION (DMZ CENTRAL)															
MAINTENANCE EXPENSE															
502139909902	R & M - SERVICES (SERVICE LINES & APPURTENANCES)														
			I. SERVICELINE LEAK												
	60	pcs	12mmØ x 50mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	1,020.00	1,020.00		
	230	pcs	12mmØ x 75mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	8,740.00	8,740.00		
	30	pcs	12mmØ x 100mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	900.00	900.00		
	20	pcs	12mmØ x 150mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	900.00	900.00		
	40	pcs	12mmØ x 400mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	4,960.00	4,960.00		
	10	pcs	12mmØ x 560mm G.I Nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	2,370.00	2,370.00		
	110	pcs	12mmØ x 90° G.I elbow reducer sch. 40	RD	No	Emergency		1st Quarter			Approved Corporate Budget	3,960.00	3,960.00		
	20	pcs	19mmØ x 12mmØ G.I elbow reducer sch. 40	RD	No	Emergency		1st Quarter			Approved Corporate Budget	1,140.00	1,140.00		
	10	pcs	50mmØ x 150mmØ g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	1,650.00	1,650.00		
	10	pcs	50mmØ x 200mmØ g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	2,060.00	2,060.00		
	80	pcs	50mmØ x 12mmØ g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	12,240.00	12,240.00		
	10	pcs	50mmØ x 19mmØ g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	1,650.00	1,650.00		
	40	pcs	19mmØ x 12mm g.i nipple sch. 40 (threaded both ends)	RD	No	Emergency		1st Quarter			Approved Corporate Budget	1,360.00	1,360.00		
	50	pcs	50mmØ g.i tee sch. 40	RD	No	Emergency		1st Quarter			Approved Corporate Budget	17,300.00	17,300.00		
	10	pcs	50mmØ g.i cross tee sch 40	RD	No	Emergency		1st Quarter			Approved Corporate Budget	5,540.00	5,540.00		
	40	pcs	12mmØ x 90°g.i sreet elbow sch. 40	RD	No	Emergency		1st Quarter			Approved Corporate Budget	1,640.00	1,640.00		
	20	pcs	19mmØ 12mmØ g.i bell reducer sch. 40	RD	No	Emergency		1st Quarter			Approved Corporate Budget	900.00	900.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60	pcs	12mmØ g.i coupling sch. 40	RD	No	Emergency		1st Quarter		Approved Corporate Budget	2,040.00	2,040.00			
	160	pcs	19mmØ g.i coupling sch. 40	RD	No	Emergency		1st Quarter		Approved Corporate Budget	7,360.00	7,360.00			
	10	pcs	50mmØ g.i coupling sch. 40	RD	No	Emergency		1st Quarter		Approved Corporate Budget	2,060.00	2,060.00			
	100	pcs	12mmØ ball valve w/ lock wing	RD	No	Emergency		1st Quarter		Approved Corporate Budget	33,000.00	33,000.00			
	100	pcs	12mmØ safety valve w/ key	RD	No	Emergency		1st Quarter		Approved Corporate Budget	38,100.00	38,100.00			
	600	pcs	19mmØ brass corporation cock	RD	No	Emergency		1st Quarter		Approved Corporate Budget	435,600.00	435,600.00			
	40	pcs	25mmØ brass corporation cock	RD	No	Emergency		1st Quarter		Approved Corporate Budget	43,040.00	43,040.00			
	700	pcs	19mmØ brass single adaptor	RD	No	Emergency		1st Quarter		Approved Corporate Budget	357,000.00	357,000.00			
	50	pcs	25mmØ brass single adaptor	RD	No	Emergency		1st Quarter		Approved Corporate Budget	41,450.00	41,450.00			
	400	pcs	19mmØ brass double adaptor	RD	No	Emergency		1st Quarter		Approved Corporate Budget	268,000.00	268,000.00			
	10	pcs	25mmØ brass double adaptor	RD	No	Emergency		1st Quarter		Approved Corporate Budget	10,970.00	10,970.00			
	30	pcs	12mmØ brass angle valve	RD	No	Emergency		1st Quarter		Approved Corporate Budget	18,990.00	18,990.00			
	80	pcs	19mmØ brass angle valve	RD	No	Emergency		1st Quarter		Approved Corporate Budget	73,760.00	73,760.00			
	100	pcs	12mmØ x 44mm brass nipple tail piece (short)	RD	No	Emergency		1st Quarter		Approved Corporate Budget	13,400.00	13,400.00			
	100	pcs	12mmØ x 100mm brass nipple tail piece	RD	No	Emergency		1st Quarter		Approved Corporate Budget	22,100.00	22,100.00			
	40	pcs	50mmØ x 19mmØ c.i saddle clamp	RD	No	Emergency		1st Quarter		Approved Corporate Budget	30,080.00	30,080.00			
	10	pcs	75mmØ x 19mmØ c.i saddle clamp	RD	No	Emergency		1st Quarter							
	10	pcs	100mmØ x 19mm c.i saddle clamp	RD	No	Emergency		1st Quarter							
	10	pcs	150mmØ x 19mmØ c.i saddle clamp	RD	No	Emergency		1st Quarter							
	10	rolls	12mmØ x 150m p.e tubing sdr11	RD	No	Emergency		1st Quarter		Approved Corporate Budget	50,900.61	50,900.61			
	16	rolls	19mmØ x 150m p.e tubing sdr 11	RD	No	Emergency		1st Quarter		Approved Corporate Budget	69,216.00	69,216.00			
	450	rolls	19mm teflon tape	RD	No	Emergency		1st Quarter		Approved Corporate Budget	13,950.00	13,950.00			
			II. Relocation											07/23/2024	
	100	pcs	19mmØ g.i coupling	RD	No	Emergency		1st Quarter		Approved Corporate Budget	4,600.00	4,600.00			
	540	pcs	19mmØ brass single adaptor	RD	No	Emergency		1st Quarter		Approved Corporate Budget	275,400.00	275,400.00			
	20	pcs	19mmØ brass double adaptor	RD	No	Emergency		1st Quarter		Approved Corporate Budget	13,400.00	13,400.00			
	20	rolls	19mmØ 150m p.e tubing	RD	No	Emergency		1st Quarter		Approved Corporate Budget	86,520.00	86,520.00			
	30	rolls	19mm teflon tape	RD	No	Emergency		1st Quarter		Approved Corporate Budget	930.00	930.00			
			RESTORATION											07/23/2024	
	3000	bags	portland cement	RD	No	SVP		1st Quarter		Approved Corporate Budget	759,000.00	759,000.00			
	100	ltrs	curing compound	RD	No	Shopping		1st Quarter		Approved Corporate Budget	3,200.00	3,200.00			
	500	cu.m	washed sand	RD	No	SVP		1st Quarter		Approved Corporate Budget	575,000.00	575,000.00			
	300	cu.m	gravel	RD	No	SVP		1st Quarter		Approved Corporate Budget	402,000.00	402,000.00			



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100	cu.m	item 201	RD	No	SVP		1st Quarter		Approved Corporate Budget	81,100.00	81,100.00			
	100	cu.m	item 200	RD	No	SVP		1st Quarter		Approved Corporate Budget	56,700.00	56,700.00			
	6	drums	asphalt cement 60/70	RD	No	SVP		1st Quarter		Approved Corporate Budget	-	-			
	5	drums	emulsified asphalt ss-1	RD	No	SVP		1st Quarter		Approved Corporate Budget	-	-			
	200	sack	cold mix asphalt	RD	No	SVP		1st Quarter		Approved Corporate Budget	254,800.00	254,800.00			
	40	sack	cold mix asphalt	RD	No	Shopping		1st Quarter			-	-			
	10	rolls	2" caution tape	RD	No	Shopping		1st Quarter		Approved Corporate Budget	12,200.00	12,200.00			
	45	pcs	reflectorized sticker 2"	RD	No	Shopping		1st Quarter		Approved Corporate Budget	2,250.00	2,250.00			
	100	pcs	12mmØ g.i pipe sch.40	RD	No	SVP		1st Quarter		Approved Corporate Budget	40,000.00	40,000.00			
	35	pcs	12mmØ g.i pipe sch.40	RD	No	Shopping		1st Quarter		Approved Corporate Budget	14,000.00	14,000.00			
	30	box	welding rod 6011 average	RD	No	SVP		1st Quarter		Approved Corporate Budget	93,510.00	93,510.00			
	15	box	welding rod 6011 average	RD	No	SVP		1st Quarter		Approved Corporate Budget	46,755.00	46,755.00			
	5	box	welding rod for stainless	RD	No	SVP		1st Quarter		Approved Corporate Budget	7,792.50	7,792.50			
	400	pcs	cutting disc 4" average	RD	No	SVP		1st Quarter		Approved Corporate Budget	6,234.00	6,234.00			
	300	pcs	grinding disc average	RD	No	SVP		1st Quarter		Approved Corporate Budget	24,900.00	24,900.00			
	500	pcs	hacksaw blade average	RD	No	SVP		1st Quarter		Approved Corporate Budget	16,362.00	16,362.00			
	20	kgs	1" common wire nail average	RD	No	SVP		1st Quarter		Approved Corporate Budget	1,309.14	1,309.14			
	20	kgs	1 1/2" common wire nail average	RD	No	SVP		1st Quarter		Approved Corporate Budget	1,246.80	1,246.80			
	20	kgs	2 common wire nail average	RD	No	SVP		1st Quarter		Approved Corporate Budget	1,204.00	1,204.00			
	20	kgs	3 common wire nail average	RD	No	SVP		1st Quarter		Approved Corporate Budget	1,143.00	1,143.00			
	20	kgs	4 common wire nail average	RD	No	SVP		1st Quarter		Approved Corporate Budget	1,122.12	1,122.12			
	30	kgs	#16 tie wire average	RD	No	SVP		1st Quarter		Approved Corporate Budget	1,870.20	1,870.20			
	200	pcs	12mm x 6.0 deformed steel bar average	RD	No	SVP		1st Quarter		Approved Corporate Budget	22,858.00	22,858.00			
	200	pcs	16mm x 6.0 deformed steel bar average	RD	No	SVP		1st Quarter		Approved Corporate Budget	41,560.00	41,560.00			
	20	pcs	25mm x 6.0 deformed steel bar average	RD	No	SVP		1st Quarter			-	-			
	20	pcs	angle bar 6mm thick x 38mm x 38mm x 6m	RD	No	SVP		1st Quarter		Approved Corporate Budget	28,053.00	28,053.00			
	20	pcs	angle bar 6mm thick x 50mm x 50mm x 6m	RD	No	SVP		1st Quarter		Approved Corporate Budget	12,052.40	12,052.40			
	20	pcs	angle bar 4mm thick x 25mm x 26mm x 6m	RD	No	SVP		1st Quarter		Approved Corporate Budget	11,844.60	11,844.60			
	20	pcs	5mm thk x 38mm x 6m flat bar average	RD	No	SVP		1st Quarter		Approved Corporate Budget	23,273.60	23,273.60			
	20	pcs	5mm thk x 50mm x 6m flat bar average	RD	No	SVP		1st Quarter		Approved Corporate Budget	29,860.86	29,860.86			
	20	pcs	5mm thk x 75mm x 6m flat bar average	RD	No	SVP		1st Quarter		Approved Corporate Budget	42,018.00	42,018.00			
	20	pcs	5mm thk x 100mm x 6m flat bar average	RD	No	SVP		1st Quarter		Approved Corporate Budget	9,434.00	9,434.00			
	20	pcs	plain round bar 16mm x 6.0 average	RD	No	SVP		1st Quarter		Approved Corporate Budget	41,560.00	41,560.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50	pcs	12mm x 1.20m x 2.40m ordinary plywood average	RD	No	SVP	1st Quarter				Approved Corporate Budget	16,670.00	16,670.00		
	100	pcs	2" x 3" x 10' coco lumber average	RD	No	SVP	1st Quarter				Approved Corporate Budget	22,858.00	22,858.00		
	100	pcs	2" x 4" x 10' coco lumber average	RD	No	SVP	1st Quarter				Approved Corporate Budget	50,985.00	50,985.00		
	500	pcs	2" x 2" x 10' coco lumber average	RD	No	SVP	1st Quarter				Approved Corporate Budget	55,500.00	55,500.00		
	3	rolls	galvanized tie wire # 10 x 35kgs								Approved Corporate Budget	6,600.00	6,600.00		
	5	unit	plastic water proof sheeting (trapal) 12ft	RD	No	Shopping	1st Quarter				Approved Corporate Budget	-	-		
	10	kgs	nylon rope	RD	No	Shopping	1st Quarter				Approved Corporate Budget	6,400.00	6,400.00		
	100	pcs	soap bar	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	100	pcs	coco broom	RD	No	Shopping	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	30	pcs	coco tambo	RD	No	Shopping	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	100	pcs	detergent soap	RD	No	Shopping	1st Quarter				Approved Corporate Budget	4,480.00	4,480.00		
	50	pcs	doormat	RD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
502139909906			HYDRANTS												09/12/2024
	5	pcs	75mmØ g.i pipe x 5m astm a53-90a heavy gauge, sch 40	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	36,764.10	36,764.10		
	20	pcs	75mmØ x 90 ° g.i elbow heavy gauge, sch 40	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	10,938.81	10,938.81		
	10	gals	rust converter	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,273.00	9,273.00		
	10	gals	paint - zinchronate "yellow"	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	16,800.00	16,800.00		
	10	gals	paint - acrylic based solvent primer	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,895.00	15,895.00		
	10	gals	paint - acrylic based solvent topcoat "royal blue"	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,941.00	6,941.00		
	10	gals	paint - acrylic based solvent reducer	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	10	gals	paint - alkyd type paint, white (4l)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,933.00	9,933.00		
	18	gals	paint - alkyd type paint, yellow (4l)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,879.40	17,879.40		
	18	gals	paint - alkyd type paint, red (4l)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,879.40	17,879.40		
	18	pcs	paint - alkyd type paint, lamp black (4l)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,879.40	17,879.40		
	16	gals	paint - alkyd type paint, blue (4l)	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,928.00	15,928.00		
	50	gals	paint thinner	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		
	10	units	2" paint brush	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	600.00	600.00		
	10	units	steel brush	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	924.00	924.00		
	20	units	sand paper #120	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	400.00	400.00		
	10	units	sand paper #150	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00		
502130300409			TRANSMISSION AND DISTRIBUTION MAINS												10/09/2024
			I. MAINLINE / FEEDERLINE LEAK REPAIR												
			A. Sleeve type flexible coupling												



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	pcs	250mmØ pvc line 250mmØ C.I flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	44,264.00	44,264.00			
	5	pcs	200mmØ pvc line 200mmØ C.I flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	28,215.00	28,215.00			
	20	pcs	150mmØ pvc line 150mmØ flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	80,340.00	80,340.00			
	20	pcs	100mmØ pvc line 100mmØ flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	51,500.00	51,500.00			
	20	pcs	75mmØ pvc line 75mmØ flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	53,560.00	53,560.00			
	20	pcs	50mmØ poly ethylene (p.e.) line 50mmØ flexible coupling, sleeve type, Std.	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	32,960.00	32,960.00			
			B. Various Cast Iron (C.I) Fittings												
	3	pcs	150mmØ C.I body gate valve, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	88,020.00	88,020.00			
	3	pcs	100mmØ c.I body gate valve, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	50,919.00	50,919.00			
	3	pcs	75mmØ C.I body gate valve, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	29,973.00	29,973.00			
	3	pcs	150mmØ x 150mmØ C.I tee, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	45,336.00	45,336.00			
	3	pcs	150mmØ x 100mmØ C.I tee, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	39,750.00	39,750.00			
	3	pcs	150mmØ x 50mmØ C.I tee, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	22,830.00	22,830.00			
	3	pcs	100mmØ x 75mmØ C.I tee, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	18,492.00	18,492.00			
	3	pcs	100mmØ x 50mmØ C.I tee, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	44,934.00	44,934.00			
	3	pcs	75mmØ x 50mmØ c.i tee, m/m	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	13,869.00	13,869.00			
	3	pcs	150mmØx 50mmØ saddle clamp (pvc)	RD	No	Emergency		1st Quarter		Approved Corporate Budget	9,270.00	9,270.00			
	3	pcs	100mmØx 50mmØ saddle clamp (pvc)	RD	No	Emergency		1st Quarter		Approved Corporate Budget	5,562.00	5,562.00			
			C. Various pvc pipes												
	78	pcs	150mmØ x 6m pvc pipes, w/ r.r., b/s	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	447,961.80	447,961.80			
	53	pcs	100mmØ x 6m pvc pipes, w/ r.r., b/s	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	131,175.00	131,175.00			
	40	pcs	75mmØ x 6m pvc pipe, w/ r.r., b/s	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	64,064.00	64,064.00			
	26	pcs	200mmØ x 6m pvc pipe, w/ r.r., b/s	RD	No	SVP		2nd Quarter		Approved Corporate Budget	333,320.00	333,320.00			
			D. Various P.E Tubings												
	10	rolls	50mmØ x 60.00m P.E. tubing, sdr 11	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	84,460.00	84,460.00			
			E. Various brass fittings												
	20	pcs	50mmØ brass corporation cock	RD	No	Public Bidding		1st Quarter		Approved Corporate Budget	109,480.00	109,480.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	pcs	50mmØ brass single adaptor	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	30,900.00	30,900.00		
			II. Appurtenance												
	5	pcs	25mm automatic air release valve	RD	No	Public Bidding	1st Quarter				Approved Corporate Budget	77,355.00	77,355.00		
502139909902			R & M - SERVICES (SERVICE LINES & APPURTENANCES)												12/17/2024
			RESTORATION (HARDWAREMATERIALS)												
	30	box	welding rod 6011 average	RD	No	SVP	1st Quarter				Approved Corporate Budget	93,510.00	93,510.00		
	15	box	welding rod 6012average	RD	No	SVP	1st Quarter				Approved Corporate Budget	49,275.00	49,275.00		
	5	box	welding rod for stainless	RD	No	SVP	1st Quarter				Approved Corporate Budget	10,450.00	10,450.00		
	300	pcs	cutting disc 4" average	RD	No	SVP	1st Quarter				Approved Corporate Budget	7,200.00	7,200.00		
	300	pcs	grinding disc average	RD	No	SVP	1st Quarter				Approved Corporate Budget	24,900.00	24,900.00		
	450	pcs	hacksaw blade average	RD	No	SVP	1st Quarter				Approved Corporate Budget	22,950.00	22,950.00		
	20	kgs	1" common wire nail average	RD	No	SVP	1st Quarter				Approved Corporate Budget	1,360.00	1,360.00		
	20	kgs	1 1/2" common wire nail average	RD	No	SVP	1st Quarter				Approved Corporate Budget	1,300.00	1,300.00		
	20	kgs	2" common wire nail average	RD	No	SVP	1st Quarter				Approved Corporate Budget	1,220.00	1,220.00		
	20	kgs	3" common wire nail average	RD	No	SVP	1st Quarter				Approved Corporate Budget	1,143.00	1,143.00		
	20	kgs	4" common wire nail average	RD	No	SVP	1st Quarter				Approved Corporate Budget	1,122.12	1,122.12		
	30	kgs	#16 tie wire average	RD	No	SVP	1st Quarter				Approved Corporate Budget	2,310.00	2,310.00		
	100	pcs	10mm x 6.0 deformed steel bar average	RD	No	SVP	1st Quarter				Approved Corporate Budget	19,000.00	19,000.00		
	100	pcs	12mm x 6.0 deformed steel bar average	RD	No	SVP	1st Quarter				Approved Corporate Budget	24,300.00	24,300.00		
	20	pcs	16mm x 6.0 deformed steel bar average	RD	No	SVP	1st Quarter				Approved Corporate Budget	8,312.00	8,312.00		
	20	pcs	angle bar 6mm thick x 38mm x 38mm x 6m average	RD	No	SVP	1st Quarter				Approved Corporate Budget	28,053.00	28,053.00		
	20	pcs	angle bar 6mm thick x 50mm x 50mm x 6m average	RD	No	SVP	1st Quarter				Approved Corporate Budget	24,900.00	24,900.00		
	19	pcs	angle bar 4mm thick x 25mm x 26mm x 6m average	RD	No	SVP	1st Quarter				Approved Corporate Budget	13,243.00	13,243.00		
	20	pcs	5mm thick x 38mm x 6m flat bar average	RD	No	SVP	1st Quarter				Approved Corporate Budget	23,273.60	23,273.60		
	20	pcs	5mm thick x 50mm x 6m flat bar average	RD	No	SVP	1st Quarter				Approved Corporate Budget	29,860.86	29,860.86		
	20	pcs	5mm thick x 75mm x 6m flat bar average	RD	No	SVP	1st Quarter				Approved Corporate Budget	42,018.00	42,018.00		
	20	pcs	5mm thick x 100mm x 6m flat bar average	RD	No	SVP	1st Quarter				Approved Corporate Budget	9,434.00	9,434.00		
	50	pcs	plain round bar 16mmx 6.0m average	RD	No	SVP	1st Quarter				Approved Corporate Budget	41,560.00	41,560.00		
	100	pcs	12mm x 1.20m x 2.40m ordinary plywood average	RD	No	SVP	1st Quarter				Approved Corporate Budget	16,670.00	16,670.00		
	100	pcs	2" x 3" x 10' coco lumber average	RD	No	SVP	1st Quarter				Approved Corporate Budget	22,858.00	22,858.00		
	450	pcs	2" x 4" x 10' coco lumber average	RD	No	SVP	1st Quarter				Approved Corporate Budget	92,700.00	92,700.00		
	500	pcs	2" x 2" x 10' coco lumber average	RD	No	SVP	1st Quarter				Approved Corporate Budget	55,500.00	55,500.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OGM - CPD, MISD															
CAPITAL EXPENSES															
10605030			ICTE												11/26/2024
	2	units	specialized laptop computer	MISD	No	NP (SVP) (BULK ICT)		1st -4th Quarter		Approved Corporate Budget	180,000.00			180,000.00	
	7	units	specialized laptop computer	MISD	No	NP (SVP) (BULK ICT)		1st -4th Quarter		Approved Corporate Budget	630,000.00			630,000.00	
	1	units	specialized desktop computer	MISD	No	NP (SVP) (BULK ICT)		1st -4th Quarter		Approved Corporate Budget	140,000.00			140,000.00	
REINSTATED															
			laptop computer	MISD	No			1st Quarter		Approved Corporate Budget	170,000.00			170,000.00	07/05/2024
OPERATING EXPENSES															
REINSTATED															
50299070	1	year	Renewal- Google Worshop Account Subscription (eMail Domian: zcwd.gov.ph) - 44 business starter accounts - 8 business standard accounts	MISD	No	NP (SVP)		1st Quarter		Approved Corporate Budget	220,000.00	220,000.00			
	1	lot	3 year subscription for firewall w/ equipment	MISD	No	Public Bidding		1st Quarter		Approved Corporate Budget	1,320,000.00	1,320,000.00			
	11	months	google cloud/ map platform acc subscription	MISD	No	NP (SVP) Petty Cash PR		1st - 4th Quarter		Approved Corporate Budget	165,000.00	165,000.00			
Semi-Expendable ICTE															
10405030	1	unit	external ssd drive for back-up use	MISD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	4,900.00	4,900.00			
	27	units	mini- uninterruptible supply unit (ups)	MISD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	27,000.00	27,000.00			
	1	unit	ip camera (2k resolution) w/ 128sd card storage capacity	MISD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	1	unit	dtr biometric device	MISD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	8	unit	anziv facepass 7	MISD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	152,000.00	152,000.00			
	4	unit	basic small form factor computer set (mini pc)	MISD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	128,000.00			128,000.00	
	4	unit	network switch	MISD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	50,000.00	50,000.00			
	4	boc	utp cat5e utp cable (pure copper)	MISD	No	SVP		3rd Quarter		Approved Corporate Budget	21,200.00	21,200.00			
	20	set	small form factor computer set (mini pc)	MISD	No	SVP		3rd Quarter		Approved Corporate Budget	915,000.00			915,000.00	
	11	units	multi function ink printer	MISD	No	SVP		3rd Quarter		Approved Corporate Budget	165,000.00	165,000.00			
	4	units	multi function ink printer (adf)	MISD	No	SVP		3rd Quarter		Approved Corporate Budget	120,000.00	120,000.00			
	3	units	dot matrix printer (legal size)	MISD	No	SVP		3rd Quarter		Approved Corporate Budget	60,000.00	60,000.00			
	3	units	standard laptop computer (po no. 14897)	MISD	No	SVP		3rd Quarter		Approved Corporate Budget	120,000.00	120,000.00			
	1	unit	Continuous Ink Printer	PMD	No	SVP		3rd Quarter		Approved Corporate Budget	14,000.00	14,000.00			
	10	units	Basic Laptop Computer	MSD	No	SVP		4th Quarter		Approved Corporate Budget	490,000.00			490,000.00	
Semi-Expendable Machinery & Other Equipment Expense															
50203210	2	unit	deep cycle gel type 12v 100ah solar battery	MISD	No	NP (SVP) Petty Cash PR		3rd Quarter		Approved Corporate Budget	15,000.00	15,000.00			09/02/2024
REINSTATED															
07/05/2024															



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			15 sets basic desktop computer for replacement of defective & old computers in the office	MISD	No		1st - 4th Quarter				Approved Corporate Budget	675,000.00		675,000.00	
			biometric dtr devices dtr equipment system ict devices	MISD	No		1st - 4th Quarter				Approved Corporate Budget	366,000.00		366,000.00	
			1 unit standard laptop (pr 23-0086)	MISD	No		1st - 4th Quarter				Approved Corporate Budget	49,490.00		49,490.00	
	12	month	pldt igate internet 50mbps (main office)	MISD	No	Direct Contracting	1st - 4th Quarter				Approved Corporate Budget	636,000.00	636,000.00		
	12	month	pldt dsl amanah (tel#: 991-3102)	MISD	No	Direct Contracting	1st - 4th Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	6	month	pldt dsl for ayala satellite office (tel# 982-0310)	MISD	No	Direct Contracting	1st - 2nd Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	6	month	pldt fiber for ayala satellite office	MISD	No	Direct Contracting	3rd - 4th Quarter				Approved Corporate Budget	27,000.00	27,000.00		
	12	month	pldt fiber for dbp ecozne collection center line (up to 10mbs)	MISD	No	Direct Contracting	1st - 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
MAINTENANCE EXPENSES															
502130500203	R & M- Office Equipment - Other Computer Equipment														
	4	pcs	bl-5c 3.7v 1200mah (battery for biometric device)	MISD	No	NP (SVP) Petty Cash PR	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	100	pcs	rj-45	MISD	No	NP (SVP) Petty Cash PR	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	box	utp cat5e utp cable (meets international quality standard)	MISD	No	NP (SVP) Petty Cash PR	3rd Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	2	lot	maintenance of inverter for wireless area network (wan)	MISD	No	NP (SVP) Petty Cash PR	3rd Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	bottle	all-purpose lubricant oil	MISD	No	NP (SVP) Petty Cash PR	1st Quarter				Approved Corporate Budget	140.00	140.00		
R & M- Buildings															
5021304001	1	lot	structural repair & maintenance for the housing of existing wireless network	MISD	No	NP (SVP) Petty Cash PR	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	lot	repair & maintenance of server room	MISD	No	NP (SVP) Petty Cash PR	3rd - 4th Quarter				Approved Corporate Budget	13,800.00	13,800.00		
Office Supplies Expenses															
	2	ream	12 x 18" glossy, coated paper		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	7,040.00	7,040.00		
	1	ream	12x18" krome kote # 189, 250 gsm		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	4,950.00	4,950.00		
	14	bottle	ALCOHOL, Ethyl, 500ml		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	1,355.76	1,355.76		
	24	unit	Ball Pen (black)		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	1,666.08	1,666.08		
	18	unit	Ball Pen (blue)		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	1,249.56	1,249.56		
	18	unit	Ball Pen (Red)		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	1,249.56	1,249.56		
	4	pieces	Battery, 9 volts		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	440.00	440.00		
	2	pacl	Battery, dry cell, size AA, two pieces per blister pack		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	87.06	87.06		
	4	pacl	Battery, dry cell, size AAA, two pieces per blister pack		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	269.84	269.84		
	13	pcs	Correction tape		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	233.35	233.35		
	10	pcs	data file box		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	733.80	733.80		
	10	pcs	data folder		No	Agency to Agency, DBM - PS	1st - 2nd Quarter				Approved Corporate Budget	825.30	825.30		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	roll	duct tape 48mm		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	150.00	150.00			
	3	roll	electrical tape		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	120.78	120.78			
	5	bottle	ink cart, epon (T673), Black		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	3,850.00	3,850.00			
	5	bottle	ink cart, epon (T673), Cyan		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	3,850.00	3,850.00			
	3	bottle	ink cart, epon (T673), Light Cyan		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	2,310.00	2,310.00			
	3	bottle	ink cart, epon (T673), Yellow		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	2,310.00	2,310.00			
	3	bottle	ink cart, epon (T673), Magenta		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	2,310.00	2,310.00			
	3	bottle	ink cart, epon (T673), Light Magenta		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	2,310.00	2,310.00			
	4	bottle	ink cart, epon C13T664100 (T6641), Black		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	1,172.00	1,172.00			
	2	bottle	ink cart, epon C13T664100 (T6642), Cyan		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	517.82	517.82			
	2	bottle	ink cart, epon C13T664100 (T6643), Magenta		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	517.82	517.82			
	2	bottle	ink cart, epon C13T664100 (T6644), Yellow		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	517.82	517.82			
	1	lot	Develop Ineo Printer Maintenance Kit		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	25,000.00	25,000.00			
	5	box	Fastener, metal		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	505.85	505.85			
	3	pack	Folder, L-type, Legal size, 100 pcs/pack		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	1,860.72	1,860.72			
	1	unit	stamp pad ink, purple or violet		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	61.42	61.42			
	1	unit	stamp pad , felt		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	42.67	42.67			
	1	box	staple wire for gun tucker		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	150.00	150.00			
	2	unit	staple remover, plier-type		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	59.58	59.58			
	4	unit	flash drive, 16gb capacity		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	711.52	711.52			
	7	pcs	marker, permanent black		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	113.47	113.47			
	4	pad	note pad, stick on, 50mm x 76mm (2" x 3") min		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	222.36	222.36			
	4	pad	note pad, stick on, 76mm 100mm (3" x 4") min		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	158.48	158.48			
	16	ream	paper multipurpose A4		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	3,569.12	3,569.12			
	13	ream	paper multicopy legal, 500 sheets per ream		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	3,182.79	3,182.79			
	17	book	record book, 300 pages		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	840.00	840.00			
	18	pcs	sign pen, black, liquid or gel		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	274.14	274.14			
	18	pcs	sign pen, blue, liquid or gel		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	274.14	274.14			
	18	pcs	sign pen, red, liquid or gel		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	274.14	274.14			
	15	box	staple wire, standard		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	497.85	497.85			
	12	roll	tape, masking, width: 24mm		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	668.16	668.16			
	4	roll	tape, masking, width: 48mm		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	189.32	189.32			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	16	roll	tape, transparent, 24mm		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	400.48	400.48			
	2	roll	toilet tissue, 2-plys sheets, 150 pulls (packs of 12 rolls)		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	2,285.00	2,285.00			
	4	can	air freshenet, aerosol type, 330ml		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	561.48	561.48			
	1	pcs	disinfectant spray		No	Agency to Agency, DBM - PS		1st - 2nd Quarter		Approved Corporate Budget	215.86	215.86			
	10	unit	keyboard		No	Agency to Agency, DBM - PS / Petty cash PR		1st - 2nd Quarter		Approved Corporate Budget	5,000.00	5,000.00			
	10	unit	mouse		No	Agency to Agency, DBM - PS / Petty cash PR		1st - 2nd Quarter		Approved Corporate Budget	3,000.00	3,000.00			
			Semi-Expandable: Furnitures, Fixtures, & Books Expenses											11/26/2024	
	5	unit	Office Chair		No	Negotiated Procurement (SVP) / Petty Cash PR		4th Quarter		Approved Corporate Budget	19,750.00	19,750.00			
			Semi-Expandable: Other Machinery and Equipment											11/26/2024	
	1	unit	Electric fan	MISD	No	Negotiated Procurement (SVP) / Petty Cash PR		4th Quarter		Approved Corporate Budget	1,000.00	1,000.00			
			OGM - CPD, PMD												
			Semi-Expandable ICTE											07/23/2024	
	1	unit	external ssd drive for back-up use	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	4,900.00	4,900.00			
	40	unit	mini-uninterruptible supply unit (ups)	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	40,000.00	40,000.00			
	1	unit	desktop - monitor 21"	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	3	unit	cpu system unit	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	135,000.00	135,000.00			
	0	unit	tablet computer	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	-	-			
	11	unit	multi function ink printer	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	165,000.00	165,000.00			
	4	unit	multifunction ink printer (w/ adf)	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	120,000.00	120,000.00			
	3	unit	dot matrix printer (legal size)	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	60,000.00	60,000.00			
	3	unit	standard laptop computer (po 14897)	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	120,000.00		120,000.00		
	1	unit	continues ink printer	PMD	No	NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	14,000.00	14,000.00			
			REINSTATED											07/23/2024	
			15 sets basic desktop computer for replacement of defective & old computers in the office	PMD	No			1st Quarter		Approved Corporate Budget	675,000.00		675,000.00		
			biometric dtr devices dtr equipment system ict devices	PMD	No			1st Quarter		Approved Corporate Budget	366,000.00		366,000.00		
	1	unit	standard laptop	PMD	No			1st Quarter		Approved Corporate Budget	49,490.00		49,490.00		
			Semi-Expandable: Furnitures, Fixtures, & Books Expenses											07/23/2024	
	1	unit	Office Chair: Ergonomic design, low back support, adjustable seat height, mesh back			NP (SVP) / PETTY CASH PR		1st Quarter		Approved Corporate Budget	7,000.00	7,000.00			
5020201001			TRAINING EXPENSES											08/14/2024	



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	training	development of a quality management system certificate to ISO 9001: 2015	PMD	No		1st - 4th Quarter				Approved Corporate Budget	1,461,550.00	1,461,550.00		
	1	training	strategic planning workshop	PMD	No		3rd Quarter				Approved Corporate Budget	500,000.00	500,000.00		update ppmp only
	2	training	facilitating effective meeting (e-learning) civil service institute	PMD	No		3rd Quarter				Approved Corporate Budget	3,200.00	3,200.00		update ppmp only
	1	training	cybersecurity training	PMD	No		3rd Quarter				Approved Corporate Budget	10,000.00	10,000.00		update ppmp only
	1	travel	airfare	MISD	No	53.14 Direct Retail Purchase	3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		realigned from training budget
	1	travel	per diem of participants (p2200/ day for 3 days)	MISD	No		3rd Quarter				Approved Corporate Budget	6,600.00	6,600.00		realigned from training budget
	1	travel	transportation allowance	MISD	No		3rd Quarter				Approved Corporate Budget	3,150.00	3,150.00		realigned from training budget
	1	travel	terminal fees	MISD	No		3rd Quarter				Approved Corporate Budget	500.00	500.00		realigned from training budget
5020201001	TRAINING EXPENSES													10/18/2024	
			Development of a Quality Management System Certifiable to ISO 9001-2015								Approved Corporate Budget	1,347,657.03	1,347,657.03		
	1	activity	A. Participatory Org. Assessment & Strategic Planning	PMD	No		3rd Quarter								
			Speakers/ Facilitators Honorarium:	PMD	No		3rd Quarter								
	1	rs	honorarium for the resources speaker (lwua)	PMD	No		3rd Quarter				Approved Corporate Budget	86,601.44	86,601.44		
	1	facilitator	honorarium for the facilitators (lwua)	PMD	No		3rd Quarter				Approved Corporate Budget	86,601.44	86,601.44		
	4	days	venue and meals for 60 pax @850 per pax	PMD	No	SVP	3rd Quarter				Approved Corporate Budget	204,000.00	204,000.00		
	6	days	hotel accomodation for guests (3 rooms 2,100 per room)	PMD	No		3rd Quarter				Approved Corporate Budget	37,800.00	37,800.00		
	0	n	Workshop Materials												
	1	pc	a. tarpaulin	PMD	No	SVP	3rd Quarter				Approved Corporate Budget	500.00	500.00		
	60	pcs	b. shirt for participants	PMD	No		3rd Quarter				Approved Corporate Budget	21,000.00	21,000.00		
	5	sets	c. supplies (post it, marker pens, bond paper, manila paper, cartolina)	PMD	No	Petty Cash	3rd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	2	pcs	d. tokens for the resource speakers and facilitators	PMD	No	SVP	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	10	pcs	e. indoor prizes for the participants	PMD	No	Petty Cash	3rd Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	set	f. catridge for the printer	PMD	No	Petty Cash	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	2	pax	Air fare and Travel expense (roundtrip)	PMD	No	Direct Contracting	3rd Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	5	days	Dinner Allocation for Project Team (10 pax @400.00 per pax)	PMD	No	Petty Cash	3rd Quarter				Approved Corporate Budget	20,000.00	20,000.00		
			Contingency fund for StratPlan (3% of the total cost)				3rd Quarter				Approved Corporate Budget	15,390.09	15,390.09		
			B. Pre-Participatory Org. Assessment, Mgt Review and Strategic Planning Orientation												
	2	days	i. meals for 25 pax @ 650.00 per pax	PMD	No	SVP	3rd Quarter				Approved Corporate Budget	32,500.00	32,500.00		
	2	pax	ii. Facilitators / resource speakers honorarium in accordance with DBM circular 2007-01	PMD	No	Direct Contracting	3rd Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	2	pcs	iii. Token of appreciation	PMD	No	Petty Cash	3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	1	day	iv. Pre- activity meeting expense with the speaker / facilitator	PMD	No	Cash Advance	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201001			TRAINING EXPENSES												10/18/2024	
			Development of a Quality Management System Certifiable to ISO 9001-2015	PMD	No			4th Quarter		Approved Corporate Budget	1,000,000.00	1,000,000.00			10/25/2024	
			Capacity-Building on ISO 9001:2015 Quality Management System Requirements and Documentation - November 19-22, 2024	PMD	No			4th Quarter								
			1. Training Materials	PMD	No	SVP		4th Quarter								
	30	pcs	Stenograph Notebook, 60 leaves	PMD	No	SVP		4th Quarter		Approved Corporate Budget	568.56	568.56				
	30	pcs	Ballpens	PMD	No	SVP		4th Quarter		Approved Corporate Budget	139.05	139.05				
	30	pcs	Seminar Envelope, Long	PMD	No	SVP		4th Quarter		Approved Corporate Budget	201.90	201.90				
	10	pcs	Ring Binder	PMD	No	SVP		4th Quarter		Approved Corporate Budget	620.00	620.00				
	80	pcs	PVC Cover, A4	PMD	No	SVP		4th Quarter		Approved Corporate Budget	1,600.00	1,600.00				
	5	packs	Special Paper, A4, 10 pcs/pack	PMD	No	SVP		4th Quarter		Approved Corporate Budget	150.00	150.00				
	8	pcs	Vellum Paper, A4, 10 pcs/pack	PMD	No	SVP		4th Quarter		Approved Corporate Budget	440.00	440.00				
			2. Meals (with 1 lechon)	PMD	No			4th Quarter								
	40	pax	AM Snacks (4 snacks)	PMD	No	SVP		4th Quarter		Approved Corporate Budget	110,400.00	110,400.00				
	40	pax	Lunch (4 Lunch)	PMD	No	SVP		4th Quarter								
	40	pax	PM Snacks (4 Snacks)	PMD	No	SVP		4th Quarter								
			3. Accomodation of SME's with meals	PMD	No			4th Quarter								
	3	pax	five (5) nights	PMD	No	SVP		4th Quarter		Approved Corporate Budget	73,800.00	73,800.00				
	3	pax	4. Plane fare of SMEs	PMD	No	SVP		4th Quarter		Approved Corporate Budget	45,000.00	45,000.00				
	3	pax	5. Token/Plaques of Appreciation for SMEs	PMD	No	SVP		4th Quarter		Approved Corporate Budget	1,500.00	1,500.00				
			6. Contingency fund	PMD	No	SVP		4th Quarter		Approved Corporate Budget	6,737.52	6,737.52				
			BUILDING & GROUNDS MAINTENANCE DIVISION													
50203010			OFFICE SUPPLIES												07/05/2024	
	12	boxes	clip, backfold, 19mm, 12s/box	BGMD	No	Negotiated Contract		1st - 3rd Quarter		Approved Corporate Budget	123.60	123.60				
	8	boxes	clip, backfold, 25mm 12s/box	BGMD	No	Negotiated Contract		1st - 3rd Quarter		Approved Corporate Budget	151.40	151.40				
	8	boxes	clip, backfold, 32mm 12s/box	BGMD	No	Negotiated Contract		1st - 3rd Quarter		Approved Corporate Budget	224.96	224.96				
	8	boxes	clip, backfold, 50mm 12s/box	BGMD	No	Negotiated Contract		1st - 3rd Quarter		Approved Corporate Budget	530.80	530.80				
	13	pcs	correction tape, roller type, film based usable length: 6 meters min	BGMD	No	Negotiated Contract		1st - 4th Quarter		Approved Corporate Budget	164.84	164.84				
	2	tube	cutter blade, 10pcs/ tube	BGMD	No	Negotiated Contract		1st - 4th Quarter		Approved Corporate Budget	69.78	69.78				
	2	pcs	data file box, made of chipboard, with closed ends	BGMD	No	Negotiated Contract		1st - 4th Quarter		Approved Corporate Budget	169.84	169.84				
	15	pcs	data folder w/ finger ring	BGMD	No	Negotiated Contract		1st - 4th Quarter		Approved Corporate Budget	1,132.50	1,132.50				
	2	boxes	envelope, expanding, kraftboard, for legal size doc.	BGMD	No	Negotiated Contract		1st - 4th Quarter		Approved Corporate Budget	1,624.48	1,624.48				
	2	boxes	envelope, documentary, legal, 500pc/box	BGMD	No	Negotiated Contract		1st - 4th Quarter		Approved Corporate Budget	2,157.58	2,157.58				
	2	boxes	envelope, mailing, 500s/box, (4 1/8" x 9-1/2")	BGMD	No	Negotiated Contract		1st - 4th Quarter		Approved Corporate Budget	951.54	951.54				
	5	pcs	file organizer, expanding, plastic, 12 pockets, legal	BGMD	No	Negotiated Contract		2nd - 3rd Quarter		Approved Corporate Budget	468.60	468.60				
	2	boxes	folder, pressboard, size: 369mm x 242mm	BGMD	No	Negotiated Contract		2nd - 3rd Quarter		Approved Corporate Budget	2,328.68	2,328.68				



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pack	folder, w/ tab, a4, 1 pack (100 pcs per pack)	BGMD	No	Negotiated Contract	2nd - 3rd Quarter				Approved Corporate Budget	341.00	341.00		
	2	jar	glue, all purpose, gross weight: 200 grams min	BGMD	No	Negotiated Contract	2nd - 3rd Quarter				Approved Corporate Budget	155.58	155.58		
	2	boxes	index tab, self-adhesive, transparent, 5 sets/box	BGMD	No	Negotiated Contract	2nd - 3rd Quarter				Approved Corporate Budget	138.84	138.84		
	10	ca	ink cartridge, epson part no. c13t664100 (t6641), black	BGMD	No	Negotiated Contract	2nd - 3rd Quarter				Approved Corporate Budget	2,550.90	2,550.90		
	8	ca	ink cartridge, epson part no. c13t664100 (t6641), cyan	BGMD	No	Negotiated Contract	2nd - 3rd Quarter				Approved Corporate Budget	2,131.36	2,131.36		
	8	ca	ink cartridge, epson part no. c13t664100 (t6641), magenta	BGMD	No	Negotiated Contract	2nd - 3rd Quarter				Approved Corporate Budget	2,131.36	2,131.36		
	8	ca	ink cartridge, epson part no. c13t664100 (t6641), yellow	BGMD	No	Negotiated Contract	2nd - 3rd Quarter				Approved Corporate Budget	2,131.36	2,131.36		
	1	pack	laminating film a4	BGMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	550.00	550.00		
	6	sets	marker, flourescent, 3 assorted colors per set	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	241.98	241.98		
	8	pcs	marker, permanent, bullet type, black	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	72.80	72.80		
	8	pcs	marker, permanent, bullet type, blue	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	72.80	72.80		
	2	pcs	mouse, optical, usb connection type, 1 unit in individual box	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	329.48	329.48		
	6	pads	note pad, stick-on, 2x3, 100 shts per pad	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	244.62	244.62		
	6	pads	note pad, stick-on, 3x4, 100 shts per pad	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	391.26	391.26		
	2	pads	pad paper, ruled	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	47.36	47.36		
	10	boxes	paper clip, 33mm, 100 pcs per box / 52 grams (min)(net of box)	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	97.00	97.00		
	10	boxes	paper clip, 50mm, 100 pcs per box / 120 grams (min)(net of box)	BGMD	No	Negotiated Contract	1st - 3rd Quarter				Approved Corporate Budget	151.60	151.60		
	1	pcs	paper cutter (wooden)	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	495.00	495.00		
	20	reams	paper, multi-purpose (copy), a4 size, 70 gsm, 210mm x 297mm sub20	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	3,030.20	3,030.20		
	20	reams	paper, multi-purpose (copy), legal size, 70 gsm, 216mm x 330mm, sub 20	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	3,496.00	3,496.00		
	5	pcs	philippine national flag	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	1,566.60	1,566.60		
	50	books	record book, 300 pages, size: 214mm x 278mm min	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	3,432.00	3,432.00		
	50	books	record book, 500 pages, size: 214mm x 278mm min	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	5,720.00	5,720.00		
	0	box	rubber band, 70mm min lay flat length (#18)	BGMD	No	Negotiated Contract	1st Quarter				Approved Corporate Budget				
	3	pcs	ruler, plastic, 450mm, 1 pcs in individual plastic	BGMD	No	Negotiated Contract	1st - 3rd Quarter				Approved Corporate Budget	65.76	65.76		
	2	pairs	scissors, symmetrical, blade length: 65mm min	BGMD	No	Negotiated Contract	1st - 3rd Quarter				Approved Corporate Budget	73.42	73.42		
	12	each	sign pen, black, liquid/gel ink, 0.5mm needle tip	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	293.04	293.04		
	12	each	sign pen, blue, liquid/gel ink, 0.5mm needle tip	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	293.04	293.04		
	2	each	sign pen, red, liquid/gel ink, 0.5mm needle tip	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	48.84	48.84		
	2	btls	stamp pad ink, purple/violet, 50ml	BGMD	No	Negotiated Contract	1st Quarter				Approved Corporate Budget	63.60	63.60		
	2	pcs	stamp pad, felt, bed dimension: 60mm x 100mm	BGMD	No	Negotiated Contract	1st Quarter				Approved Corporate Budget	87.82	87.82		
	2	pcs	staple remover, plier type	BGMD	No	Negotiated Contract	1st Quarter				Approved Corporate Budget	61.32	61.32		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	boxes	staple wire hd , 23/13, 1000 staples / box	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	49.62	49.62		
	6	boxes	staple wire, standard, 26/6, 5000 wires/ box	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	156.84	156.84		
	6	rolls	tape, electrical	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	128.40	128.40		
	9	rolls	tape, making,width: 24mm (1")	BGMD	No	Negotiated Contract	1st - 3rd Quarter				Approved Corporate Budget	612.63	612.63		
	5	rolls	tape, packaging, width: 48mm (2")	BGMD	No	Negotiated Contract	1st - 3rd Quarter				Approved Corporate Budget	123.00	123.00		
	5	rolls	tape, transparent,width: 24mm (1")	BGMD	No	Negotiated Contract	1st - 3rd Quarter				Approved Corporate Budget	61.50	61.50		
	5	rolls	tape, transparent ,width: 48mm (2")	BGMD	No	Negotiated Contract	1st - 3rd Quarter				Approved Corporate Budget	124.15	124.15		
	60	pcs	ballpen assorted black/red	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	513.60	513.60		
	3	pcs	bundy clock ribbon	BGMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,970.00	2,970.00		
	10	pack	time card, for amano, (3-3/8" x 7 -1/2"), 100pcs/pack	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	20	kgs	nylon (for bushcutter)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	16,500.00	16,500.00		
	0	rolls	plastic cover	BGMD	No	Shopping					Approved Corporate Budget	-	-		
	2	toner	toner for kyocera mk1175	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	22,000.00	22,000.00		
MAINTENANCE SUPPLIES EXPENSE															
50203990															07/05/2024
	160	can	air freshener, aerosol, 280ml/150g min, in can, shrink wrapped, assorted scents	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	14,368.00	14,368.00		
	11	pack	battery, dry cell, aa, 2 pcs per blister pack	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	247.94	247.94		
	0	pcs	battery, dry cell, aa, rechargeable	BGMD	No	Negotiated Contract					Approved Corporate Budget	0.00	0.00		
	22	pack	battery, dry cell, aaa, 2 pcs per blister pack	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	443.74	443.74		
	0	pack	battery, dry cell, d, 2 pcs per blister pack	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	0.00	0.00		
	0	pcs	battery, dry cell, d rechargeable	BGMD	No	Negotiated Contract					Approved Corporate Budget	0.00	0.00		
	50	pcs	broom, soft (tambo)	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	7,035.50	7,035.50		
	80	pcs	broom, stick (tingting)	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	2,004.80	2,004.80		
	30	btl	cleaner, toilet bowl & urinal, 900ml -1000ml cap	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	1,372.80	1,372.80		
	3	can	cleanser scouring powder, 350g min/can	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	78.93	78.93		
	365	pouch	detergent powder, all purpose, 1 kilogram/ plastic pouch	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	21,713.85	21,713.85		
	85	bar	detergent bar, 140grams as packed	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	875.50	875.50		
	85	can	disinfectant spray, aerosol type, 400-550 grams / can	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	13,079.80	13,079.80		
	10	pcs	dust pan, non-rigid plastic	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	304.00	304.00		
	6	can	floorwax, paste type, red, 2kg/ can	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	2,044.44	2,044.44		
	80	can	furniture cleaner, aerosol type, 300ml min /can	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	10,570.40	10,570.40		
	120	can	insecticide aerosol type, net content: 600ml min	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	13,396.00	13,396.00		
	40	tube	linear tube, led, 18 watts	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	9,056.00	9,056.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	unit	mop bucket, heavy duty hard plastic	BGMD	No	Negotiated Contract	1st Quarter				Approved Corporate Budget	2,516.80	2,516.80		
	15	pcs	mophandle	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	2,059.20	2,059.20		
	20	pcs	mophead, made of rayon, weight: 400 grams min	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	2,695.20	2,695.20		
	12	bundle	rags, all cotton, 32pcs per kilo per bundle	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	701.40	701.40		
	15	pack	scouring pad, made of synthetic nylon, 5/ packs	BGMD	No	Negotiated Contract	1st - 4th Quarter				Approved Corporate Budget	955.80	955.80		
	80	roll	trashbag, black, 940mm x 1016mm, 10pcs per roll/pack	BGMD	No	Negotiated Contract	1st Quarter				Approved Corporate Budget	12,675.20	12,675.20		
	4	roll	twine, plastic	BGMD	No	Negotiated Contract	1st - 3rd Quarter				Approved Corporate Budget	293.31	293.31		
	20	pcs	waste basket, non-rigid plastic	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	702.00	702.00		
	20	pcs	battery 9 volts	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,622.20	5,622.20		
	10	pcs	toilet pump (wooden handle)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	550.00	550.00		
	10	pcs	door knob	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,850.00	3,850.00		
	70	pcs	doormat	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,223.00	6,223.00		
	80	pack	fabric softener (1000ml/pack)	BGMD	No	Shopping	1st - 2nd Quarter				Approved Corporate Budget	16,866.40	16,866.40		
	12	pcs	fertilizer	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	775.92	775.92		
	3	pcs	flashlight	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	968.84	968.84		
	50	pcs	linear tube 9 watts	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	80	pcs	led bulb 11 watts	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	14,400.00	14,400.00		
	8	gallon	liquid soap (gallon)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,935.52	3,935.52		
	30	btls	liquid sosa (1 ltrs/bot)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	7,201.20	7,201.20		
	15	pcs	muriatic acid	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,200.40	3,200.40		
	2	pcs	microfiber cleaning cloth	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	281.12	281.12		
	25	pcs	outlet	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,839.00	3,839.00		
	6	pairs	pails & dipper	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,849.14	4,849.14		
	15	jars	rat glue (jars)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,467.25	3,467.25		
	3	packs	savin insecticide	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	225.98	225.98		
	40	pcs	switch	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,142.40	6,142.40		
	10	pcs	toilet brush (whith handle)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	50	packs	toilet deodorant cake (3pcs/pack)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,411.50	5,411.50		
	30	btls	zonrox (500ml/btl)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,733.80	3,733.80		
	10	pcs	hand brush	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	605.00	605.00		
			miscellaneous	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
			Provision for Task Force Zamboanga												

07/05/2024



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	tank	gasul (25kg)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	24	sack	rice (4x25 kls)	BGMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	48,000.00	48,000.00		
	36	pack	coffee & sugar	BGMD	No		1st - 4th Quarter				Approved Corporate Budget	18,000.00	18,000.00		
			Maintenance of Firearms & Padlocks												07/05/2024
	10	pcs	all purpose oil	BGMD	No	Shopping	1st -3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	5	pcs	wd40	BGMD	No	Shopping	1st -3rd Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	5	pcs	metal polish	BGMD	No	Shopping	1st -3rd Quarter				Approved Corporate Budget	1,250.00	1,250.00		
			R&M-BUILDING & OTHER STRUCTURES												07/23/2024
50213040			Repair at Putik Collection Center												
	10	pcs	corrugated shts 12"	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	6,950.00	6,950.00		
	4	pcs	steel trusses/ c purlins 2" x 3" x 20"	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	2,404.07	2,404.07		
	5	kls	welding rod	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	750.00	750.00		
	2	qrt	sealant	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,328.00	1,328.00		
	120	pcs	tek screws 2"	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	240.00	240.00		
	1	pcs	g.i pipe 3" Ø	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	2,300.00	2,300.00		
	1	pcs	g.i pipe 2"Ø	BGMD	No	SVP	2nd Quarter				Approved Corporate Budget	1,950.00	1,950.00		
			Repair and re-painting of TOEMD Office												09/20/2024
	45	pcs	Tiles 30x30	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,530.00	1,530.00		
	10	meter	Linoleum	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,950.00	1,950.00		
	2	kl	Common nail 1"	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	170.00	170.00		
	2	kl	Common nail 2"	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	164.00	164.00		
	2	pcs	Tubular Knobset	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	560.00	560.00		
	4	pcs	Plywood 1/4x4x8	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,760.00	1,760.00		
	1	pack	Tiles grout white	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	88.00	88.00		
	6	pcs	Cabinet handle	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	408.00	408.00		
	8	pcs	Flourescent tube 18W	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,520.00	1,520.00		
	8	pcs	LED Bulb 11W	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,480.00	1,480.00		
	1	set	Toilet Bowl	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	5,950.00	5,950.00		
	1	set	Bathroom sink with faucet	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	4,800.00	4,800.00		
	2	pcs	Faucet	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	600.00	600.00		
			Re-Wiring Electrical Wire at Repair of Motorpool Warehouse Office												09/20/2024
	20	pcs	Rubberize Socket	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	1,400.00	1,400.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	Gal	Roof Sealant /Vulcaseal	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	rolls	Electrical tape	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	150.00	150.00		
	1	Box	Wire no. 12	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	3,900.00	3,900.00		
	1	Box	THHN no 14	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	3,565.00	3,565.00		
	10	pcs	Electrical tape (Big)	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	890.85	890.85		
Repair at Motorpool Warehouse Office														07/23/2024	
	20	pcs	rubberize socket	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	1	gal	roof sealant / vulcaseal	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	3	rolls	electrical tape	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	150.00	150.00		
	1	box	wire no. 12	BGMD	No	SVP	3rd Quarter				Approved Corporate Budget	3,900.00	3,900.00		
Fabrication of Pipe Rack at Lupong														09/20/2024	
50213040	55	kls	welding rod #12	BGMD	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	10,175.00	10,175.00		
For BGMD & Property Warehouse														09/20/2024	
	14	pcs	LED bulb 20 watts	BGMD	No	SVP	2nd - 3rd Quarter				Approved Corporate Budget	4,900.00	4,900.00		
Fabrication of Shelves at OGM & Office														09/20/2024	
	14	pcs	plyboard 3/4 x 4x8	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	17,500.00	17,500.00		
	3	pcs	plywood nail 1/4x 4x 8	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	2	kl	finishing nail 2 1/2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	190.00	190.00		
	2	kl	finishing nail 2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	170.00	170.00		
	2	kl	finishing nail 1 1/2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	200.00	200.00		
	3	liter	white/wood glue	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,155.00	1,155.00		
	6	pcs	moulding 2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,272.00	1,272.00		
	10	pcs	moulding 1 "	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	pcs	cabinet handle	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	280.00	280.00		
	8	pair	roller	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,440.00	1,440.00		
REPAIR WORKS AT FALCATAN FIELD OFFICE														09/20/2024	
	4	pcs	c-purlin 2x4x20	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,780.00	2,780.00		
	10	pcs	c-purlin 2x3x20	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	6,600.00	6,600.00		
	5	pcs	plywood 1/4x4x8	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,750.00	2,750.00		
	14	pcs	corrugated sheet 10ft	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	5,950.00	5,950.00		
	8	pcs	deform bar 10mm	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,520.00	1,520.00		
	300	pcs	tox screw 2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	450.00	450.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25	pcs	metal furring	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	1	box	blind rivet 1/8x3/4	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	320.00	320.00		
	5	pcs	drill bit 1/8	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	300.00	300.00		
	1	pc	door knob	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	450.00	450.00		
	5	pcs	hardiflex 1/4	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,125.00	2,125.00		
	4	pcs	rubber socket	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	160.00	160.00		
	3	pcs	ceiling socket	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	75.00	75.00		
	10	pcs	outlet 3 gang	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	3	pcs	swtich 3 gang	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	405.00	405.00		
	1	roll	flexible hose 1/2	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	950.00	950.00		
	3	pcs	switch box	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	120.00	120.00		
	1	pc	KSB 60 AmP	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	760.00	760.00		
	4	pcs	junction box	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	140.00	140.00		
	3	rolls	electrical tape (big)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	111.00	111.00		
			REPAINTING OF ZCWD'S MAIN OFFICE FAÇADE												09/20/2024
	4	gal	tile red (latex)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,688.00	1,688.00		
	2	qrt	raw siena (latex)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	232.00	232.00		
	1	qrt	lamp black (latex)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	88.00	88.00		
	1	qrt	venetian red (latex)	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	116.00	116.00		
	6	gal	latex gloss- blue	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	4,020.00	4,020.00		
	3	gal	latex gloss - red	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,923.00	1,923.00		
	2	gal	chocolate brown qde	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	4	pcs	baby roller 4"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	152.00	152.00		
	4	pcs	paint brush 2"	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	136.00	136.00		
	6	pcs	roller 7" w/ tray	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	228.00	228.00		
	1	pc	sand paper	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	90.00	90.00		
	2	pint	thalo blue	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	250.00	250.00		
	1	gal	easy tide	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	595.00	595.00		
	4	kl	paching compound	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	80.00	80.00		
	10	pcs	led bulb 20 watts	BGMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	3,850.00	3,850.00		
	1	unit	Repair/Replacement of Exhaust Fan	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	0.00	0.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR OF GLASS WINDOW AT BAC SECRETARIAT OFFICE														09/20/2024
	1	pc.	18 x 27 7/8 x 1/4 clear glass w/ angular Ha (steel casement)	BGMD	No	SVP		1st - 2nd Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	1	lot	CLEANING OF SEPTIC TANK	BGMD	No	as the needed rises		1st - 4th Quarter		Approved Corporate Budget	0.00	0.00			
	CR REPAIR & UPHOLSTERY WORK AT THE BOARD ROOM														09/20/2024
	1	set	Tank fitting	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	390.00	390.00			
	1	unit	laboratory p-trap stainless	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	350.00	350.00			
	1	pc	angle valve twin 1/2 x 1/2/	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	340.00	340.00			
	1	pc	angle valve 1/2	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	210.00	210.00			
	2	pcs	flexible hose 1/2 x 1/2 x 16	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	240.00	240.00			
	1	pc	laboratory faucet 1/2	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	430.00	430.00			
	1	pc	kitchen faucet elbow type stainless	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	336.00	336.00			
	1	pc	water closet bidet 1/2	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	320.00	320.00			
	1	box	gun tacker staple bullet	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	100.00	100.00			
	5	meters	meters leather	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	500.00	500.00			
	3	meters	foam	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	480.00	480.00			
	1	bottle	rugby	BGMD	No	SVP		1st Quarter		Approved Corporate Budget	100.00	100.00			
	REFACING SINGLE FACE LIGHTED SIGNAGE														09/20/2024
50213040	1	unit	size: (92.5xm x 945 cm)	BGMD	No	SVP		1st - 2nd Quarter		Approved Corporate Budget	45,000.00	45,000.00			
	MAINTENANCE OF ELEVATOR (LABOR & MATERIALS)														09/20/2024
			> elevator parts												
	1	pc	door sensor	BGMD	No	Direct Contracting		1st - 4th Quarter		Approved Corporate Budget	215,000.00	215,000.00			
	1	pc	car door operator	BGMD	No			1st - 4th Quarter		Approved Corporate Budget					
	4	pcs	ared battery 12vdc/17ah	BGMD	No			1st - 4th Quarter		Approved Corporate Budget					
	MACHINERY & EQUIPMENT - ICT EQUIPMENT CLOSED-CIRCUIT TV														09/04/2024
	1	lot	closed -circuit tv	BGMD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	200,000.00	200,000.00			
	1	lot	IP CAMERA KIT 8CH NETWORK CAMERA PACKAGE	BGMD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	200,000.00	200,000.00			
			8 ch poE nvr w/ 4tb hdd	BGMD	No										
			4 unit of at least 2mp dome ip camera	BGMD	No										
			5 unit of at least 2mp bullet ip camera	BGMD	No										
	1	unit	1500 va ups	BGMD	No										
	1	unit	display monitor	BGMD	No										
	1	unit	inverter w/ battery	BGMD	No										
	1	set	keyboard / mouse combo	BGMD	No										
	1	box	utp cable - pure copper	BGMD	No										
	8	pcs	4x4 plastic pull box	BGMD	No										
5020321001	SEMI-EXPENDABLE-OFFICE EQUIPMENT														10/23/2024



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	unit	Split type Air-condition Inverter (1.5-2HP)	BGMD	No	SVP	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
50203220	SEMI-EXPENDABLE-FURNITURE & FIXTURES												10/23/2024		
24-0242	1	Unit	Executive High Back Leather Chair	BGMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
PURCHASING SECTION															
50203010	Office Supplies Expense												07/10/2024		
	72	reams	paper, multicopy, legal	PS	No	Agency to Agency	1st - 4th Quarter				Approved Corporate Budget	15,840.00	15,840.00		
	15	pcs	ballpen, black	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	165.00	165.00		
	10	pcs	sign pen, black	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	220.00	220.00		
	1	roll	thermal paper, 216mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	61.00	61.00		
	1	set	marker, flourescent	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	40.00	40.00		
	24	pcs	folder, w/ tab legal	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	192.00	192.00		
	12	pcs	folder, w/ tab a4	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	84.00	84.00		
	12	pcs	envelope. Documentary, a4	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	18.00	18.00		
	12	pcs	envelope, documentary, for legal sice doc	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	24.00	24.00		
	6	pcs	marker, permanent, felt tip, bullet type, black	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	48.00	48.00		
	1	jar	glue, all purpose	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	79.00	79.00		
	3	roll	tape, transparent, 24mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	36.00	36.00		
	3	roll	tape, transparent, 48mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	75.00	75.00		
	2	roll	tape, masking, 48mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	266.00	266.00		
	3	roll	tape, packaging, 48mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	75.00	75.00		
	1	box	rubber band, no 14	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	94.00	94.00		
	1	box	rubber band, no 18	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	110.00	110.00		
	2	box	paper clip, vinyl/ plastic coated, 33mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	18.00	18.00		
	2	box	paper clip, vinyl/ plastic coated, 50mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	30.00	30.00		
	2	pcs	correction tape	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	26.00	26.00		
	2	box	staple wire, heavy duty, binder type, 23/13	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	44.00	44.00		
	2	box	stape wire, standard	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	50.00	50.00		
	2	box	fastener, metal, non-sharp edges	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	184.00	184.00		
	1	pcs	record book, 500 pgs	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	114.00	114.00		
	2	pcs	record book, 300 pgs	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	138.00	138.00		
	2	box	clip, backfold, 25mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	32.00	32.00		
	2	box	clip, backfold, 32mm	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	56.00	56.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pcs	stapler, standard type	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	154.00	154.00		
	2	cartridge	ink cart, hp cn692aa, (hp704), black	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	806.00	806.00		
	2	cartridge	ink cart, hp cn692aa, (hp704), tri-color	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	806.00	806.00		
	6	cartridge	ink cart, epson c13t664100 (t6641), black	PS	No	Agency to Agency	1st -3rd Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	4	cartridge	ink cart, epson c13t664100 (t6641), cyan	PS	No	Agency to Agency	1st -3rd Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	4	cartridge	ink cart, epson c13t664100 (t6641), magenta	PS	No	Agency to Agency	1st -3rd Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	4	cartridge	ink cart, epson c13t664100 (t6641), yellow	PS	No	Agency to Agency	1st -3rd Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	1	pcs	dating & stamping machine	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	unit	mouse, optical, usb connection type	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	122.00	122.00		
	1	pcs	flash drive, 16gb	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	183.00	183.00		
	1	book	handbook (ra 9184), 8th edition	PS	No	Agency to Agency	1st Quarter				Approved Corporate Budget	41.00	41.00		
	1	pcs	ink toner, kyocera mita tk-479	PS	No	Direct Contracting	3rd Quarter				Approved Corporate Budget	10,120.00	10,120.00		08/19/2024
			R & M - Office Equipment - Reproduction Equipment (Photocopier)												08/05/2024
	1	piece	Kyocera base dp		No	Direct Contracting	2nd - 3rd Quarter				Approved Corporate Budget	6,482.00	6,482.00		
	1	assembly	kyocera mita fk 475e		No		2nd - 3rd Quarter				Approved Corporate Budget	11,018.00	11,018.00		
			PROPERTY SECTION												
5020321003			Semi-Expendable Other machiner's & Equipment												07/10/2024
	21	pcs	cutting disc 4"	Prty Section	No	SVP	1st Quarter				Approved Corporate Budget	204.67	204.67		
	2	pcs	push cart	Prty Section	No	SVP	1st Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	4	pcs	solar post lamps	Prty Section	No	SVP	3rd Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	1	unit	weighing scale 100 kg	Prty Section	No	SVP	1st Quarter				Approved Corporate Budget	8,500.00	8,500.00		
			TRANSPORT OPERATIONS & EQUIPMENT MAINTENANCE DIVISION												
			Repair & Maintenance Reproduction Equipment												07/25/2024
	1	lot	kyocera digital copier spareparts	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	set	maintenance kit mk-1147 for kyocera-mita	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
			Repair & Maintenance - Tools, Shop & Garage Equipment												11/27/2024
	3	cylinders	acetylene	TOEMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	8,175.00	8,175.00		
	3	cylinders	oxygen	TOEMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	3	cylinders	nitrogen	TOEMD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	set	nitrogen fittings	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	3	pcs	steel/ cap/ bronze brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,350.00	1,350.00		
	2	pcs	circular brush	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	950.00	950.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	pcs	cutting disc	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	1	unit	manifold gauge 410	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	7,737.00	7,737.00		
	1	pcs	multitester	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	pcs	digital clamp meter	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,400.00	3,400.00		
			other tools for shop	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	9,488.00	9,488.00		
	2	pcs	battery 21 plates 12V	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	19,980.00	19,980.00		
	3	pcs	10ft. Fuel hose 3/8"	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	2,700.00	2,700.00		
	3	pcs	3 meters suction hose 5"	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	3,660.00	3,660.00		
	3	pcs	6ft return hose 1-1/2"	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	240.00	240.00		
	6	pcs	Baby chassis wood spacer 2x3x10	TOEMD	No	SVP	4th Quarter				Approved Corporate Budget	1,020.00	1,020.00		
Atlas Copco Air Compressors & Jack Hammer														11/27/2024	
	6	meters	air pressure hose	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	4	pcs	ball p/n 3310 0983 00 atlas copco xas57	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	4	pcs	ball p/n atlas copco xas58	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	2	pcs	moil point for jack hammers, tex32/rtex	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	6,500.00	6,500.00		
		lot	service pak atlas copco xas57/xas58	TOEMD	No	SVP	1st Quarter				Approved Corporate Budget	27,600.00	27,600.00		
COMMERCIAL SERVICES DEPARTMENT															
R & M of Buildings & Other Structures														07/25/2024	
	1	lot	Renovation of Office - Ayala Satellite Office	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	24,876.00	24,876.00		
	3	cu.m	coarse sand	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,850.00	2,850.00		
	20	kilos	sack cement	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,300.00	4,300.00		
	4	gallons	liquid tile (white)	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,954.00	6,954.00		
	6	pc	2x2 @ 3.5mm @ 4" x 8" steel matting	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,840.00	7,840.00		
	4	pc	2x3 @ 1.2 c purlin	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,940.00	2,940.00		
	2	pc	5" paint roller	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	170.00	170.00		
	2	pc	2" paint brush	CSD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	92.00	92.00		
R & M - 4 Wheeled Vehicles (L-300 W/ PALTE NOS. SJE-954 & SGD-124, CROSSWIND SGD-160														08/05/2024	
50213060	2	lot	Spare parts of 4 wheeled vehicles	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,700.00	5,700.00		
	1	pc	alternator	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	9,500.00	9,500.00		
50213060	6	pc	Tire (size 185 r14c	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	21,000.00	21,000.00		08/21/2024
50213060	1	pc	battery	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	9,500.00	9,500.00		
50213060	1	pc	starter	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	2	pc	door lock (back seat)	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,500.00	6,500.00		
50213060	1	set	wrench	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	700.00	700.00		
50213060	2	qrt	anti-rust/red oxide	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	180.00	180.00		
50213060	1	ltr	enamel (black)	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	210.00	210.00		
50213060	3	bottle	paint thinner	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	210.00	210.00		
50213060	2	pc	paint brush (2inches)	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	100.00	100.00		
50213060	2	unit	loud speaker	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
50213060	2	unit	amplifier	CSD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,400.00	4,400.00		
ADMINISTRATION GROUP															
SEMI-EXPENDABLE FURNITURE & FIXTURES ACCOUNT															
															07/02/2024
	5		high back office swivel chair w/ arm rest & head rest (heavy duty)	AG	No	SVP	2nd Quarter				Approved Corporate Budget	25,000.00	25,000.00		
DISASTER RISK REDUCTION & MANAGEMENT COMMITTEE (DRRMC)															
															10/30/2024
10405080							Semi-Expendable Disaster Response & Rescue Equipment								
	2	pcs	pvc tank 2 cubic	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	62,400.00	62,400.00		
	1	pcs	engine driven power saw	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	23,773.50	23,773.50		
	1	unit	gasoline engine water pump 5 hp 3" sunction	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	28,800.00	28,800.00		
	2	pcs	heavy duty grass cutter	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	pcs	wall speakers (kevlr ws6t)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	20,740.00	20,740.00		
	1	unit	180w amplifier (bgm300)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	17,690.00	17,690.00		
	1	unit	audio mixer (konzert pmp4+	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	4,635.00	4,635.00		
	1	unit	1500va avr servo type	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	4,085.00	4,085.00		
	1	unit	wireless mic	DRRMC	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,710.00	6,710.00		
	1	unit	main power unit (kevlr 1m 500u)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	12,200.00	12,200.00		
	1	pcs	chairman mic (kecvler 1m-501)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	6,467.50	6,467.50		
	5	unit	delegate mic (kevlr 1m-502)	DRRMC	No	SVP	2nd Quarter				Approved Corporate Budget	30,227.50	30,227.50		
	1	unit	canopy 10 x 20	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	3	pcs	rechargeable emergency light	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	20	pcs	straight safety cover all suit (waterproof)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	16,000.00	16,000.00		
	14	pcs	safety reflective vest elastic suspender	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	1,750.00	1,750.00		
	2	pcs	hard hat	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	6	pcs	customized ppe jackets	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	other (warranty, installation, etc.)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	10,248.00	10,248.00		
07/23/2024															
Disaster Response & Rescue Equipment															
	1	pc	steel tank 10.5 cubic	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	1	pc	water bladder 10 cubic meter (10,000 liters)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	2	pcs	sludge pump (3hp)	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	-	-		
	1	unit	tv/ projector	DRRMC	No	SVP	3rd Quarter				Approved Corporate Budget	61,000.00		61,000.00	
	1	unit	standard desktop	DRRMC	No	SVP	1st Quarter				Approved Corporate Budget	61,000.00		61,000.00	
BUDGET & CASH MANAGEMENT DIVISION															
CASHIERING SECTION															
07/23/2024															
Semi-Expendable Other Machinery & Equipment Expenses															
			printing calculator	CASH SEC	No	SVP	1st - 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
			portable desk fan	CASH SEC	No		1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
COLLECTION SECTION															
OPERATING EXPENSES															
08/13/2024															
50203020	ACCOUNTABLE FORMS														
	960000	pcs	computerized water official receipts PR 23-0179	CS	No	Competitive Bidding	1st - 4th Quarter				Approved Corporate Budget	1,320,000.00	1,320,000.00		
	123	boxes	computerized invoice for water payment	CS	No	Agency to agency	1st - 4th Quarter				Approved Corporate Budget	989,999.94	989,999.94		
08/14/2024															
1060502001	OFFICE EQUIPMENT														
	1	unit	2hp inverter split type airconditioner	CS	No	Emergency Purchase	3rd - 4th Quarter				Approved Corporate Budget	80,000.00		80,000.00	
BUDGET SECTION															
08/13/2024															
50203020	R & M - OFFICE EQUIPMENT - Reproduction Equipment (Photocopier)														
	1	lot	Kyocera mita multi-functional laser copier parts	BS	No	Direct Contracting	1st - 4th Quarter				Approved Corporate Budget	7,132.00	7,132.00		
	1	pc	kyocera base dp	BS	No		3rd - 4th Quarter				Approved Corporate Budget	5,632.00	5,632.00		
			freight fee	BS	No		3rd - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
			Other Parts				3rd - 4th Quarter				Approved Corporate Budget	22,868.00	22,868.00		
08/20/2024															
50203220	Semi-Expendable Furnitures, Fixtures & Books Expenses														
	3	pcs	office chair	BS	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
08/20/2024															
5.02131E+11	R & M- Office Equipment														
	1	lot	split type inverter airconditioner- materials & labor	BS	No	SVP	as the need arises				Approved Corporate Budget	15,000.00	15,000.00		
ENVIRONMENTAL & WATER RESOURCES DEPARTMENT															
07/23/2024															
Research Exploration & Development Expenses															
	15	applications	DENR discharge permits & other application fees	EWRD	No		2nd Quarter				Approved Corporate Budget	75,000.00	75,000.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	pro.	TOUWA ECC & WTP ECC	EWRD	No		2nd Quarter				Approved Corporate Budget	375,090.00	375,090.00		
	12	sampling	DOST laboratory wastewater analysis	EWRD	No		2nd Quarter				Approved Corporate Budget	120,000.00	120,000.00		
	1	lot	DOST laboratory for raw water	EWRD	No		2nd Quarter				Approved Corporate Budget	280,800.00	280,800.00		
	1	lot	general research	EWRD	No		2nd Quarter				Approved Corporate Budget	155,400.00	155,400.00		
5021304007	R & M-WATER PLANT, STRUCTURE & IMPROVEMENT														10/30/2024
			Biodiversity Monitoring station												
			Hardware Materials												
REALIGN TO R&M - COMMUNICATIONS EQUIPMENT - 5021305006	18	cubic	ordinary sand	EWRD	No	Shopping	3rd Quarter								
	4	cubic	fine sand	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
REALIGN R&M - COMMUNICATIONS EQUIPMENT - 5021305006	13	cubic	gravel	EWRD	No	Shopping	3rd Quarter								
	24	pcs	carborandum	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	2	kgs	concrete nail, 4 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	200.00	200.00		
	145	bags	cement, 40 kilos/ bag	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	47,850.00	47,850.00		
	5	kgs	common wire nail, 1 inch	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	450.00	450.00		
	3	kgs	common wire nail, 1 1/2 inch	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	270.00	270.00		
	11	kgs	common wire nail, 2inch	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	990.00	990.00		
	30	kgs	common wire nail, 2 1/2 inch	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,700.00	2,700.00		
	20	kgs	common wire nail, 3 inch	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	26	kgs	common wire nail, 4 inch	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,080.00	2,080.00		
	3	kgs	finishing nail, 2 inches	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	270.00	270.00		
	50	kgs	welding rod, e- 6011	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	9,250.00	9,250.00		
	30	pcs	c-purlins, 2x3x6	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	26,100.00	26,100.00		
	10	pcs	c-purlins, 2x4x6	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,900.00	7,900.00		
	98	pcs	12mm x 6 deform bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	29,400.00	29,400.00		
	97	pcs	10mm x 6 deform bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	19,400.00	19,400.00		
	90	pcs	8mm x 6 deform bar	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	15,300.00	15,300.00		
	20	pcs	g.i sheet corrugated, 3'x8'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	20	pcs	g.i sheet corrugated, 3'x10'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	11,600.00	11,600.00		
	18	shts	g.i. plain sheet, gauge #26, 0.5mm, 3x8 ft	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,470.00	7,470.00		
	5	shts	g.i. sheet, corrugated, gauge #26, 0.5 mm, 3' x 12'	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	30	kgs	g.i. tie wire , #16	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	3,300.00	3,300.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15	pcs	hacksaw blade, 12' 300mm	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,110.00	1,110.00		
	10	pcs	hinges, 2" x 2"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	550.00	550.00		
	15	pcs	hinges, 3" x 3"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,950.00	1,950.00		
	1500	pcs	hollow blocks, (4 inches)	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	52,500.00	52,500.00		
	1	roll	pdx wire #12	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	5,360.00	5,360.00		
	10	roll	p.e tubing 25mm x 150m	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	63,000.00	63,000.00		
	2	pcs	plywood (1/2x4x8)	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	2,600.00	2,600.00		
	28	pcs	plywood (1/4x4x8)	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	16,240.00	16,240.00		
	1	lot	lumber	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	30,858.00	30,858.00		
	5	roll	mosquito screen	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	12,500.00	12,500.00		
	10	qrtz	roof sealant	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	6,850.00	6,850.00		
	5	set	safety hasp, 1 1/2 inches	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	175.00	175.00		
	5	set	safety hasp, 2 inches	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	225.00	225.00		
	5	shts	sand paper no. 1000	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	110.00	110.00		
	5	shts	sand paper no. 120	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	110.00	110.00		
	3	liters	solvent cement, 1 ltr	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,926.00	1,926.00		
	500	pcs	tek screw, 2 inches	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,250.00	1,250.00		
	10	kgs	umbrella nail, 2"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	940.00	940.00		
	5	kgs	umbrella nail. 2 1/2"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	470.00	470.00		
	5	liters	wood preserver colourless	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	3,450.00	3,450.00		
			PLUMBING FIXTURES												10/30/2024
	15	pcs	kitchen sink 16x24	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	13,503.75	13,503.75		
	22	pcs	faucet	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	7,042.20	7,042.20		
	13	pcs	gi nipple, 1/2 x 4"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	325.00	325.00		
	13	pcs	gi coupling, 1/2"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	455.00	455.00		
	13	pcs	gi cou[ling, reducer, 1/2 x 3/4"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	715.00	715.00		
	13	pcs	gi elbow 1/2'	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	585.00	585.00		
	13	pcs	gi tee 1/2"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	715.00	715.00		
	13	pcs	plasson elbow, 3/4"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,209.00	1,209.00		
	13	pcs	plasson tee, 3/4"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,560.00	1,560.00		
	13	pcs	plasson reducer, 25mm x 20mm	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,560.00	1,560.00		
	12	pcs	plasson reducer, 1"x 3/4"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,440.00	1,440.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15	pcs	plasson coupling, 3/4"	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,170.00	1,170.00		
	10	pcs	teplon tape 3/4	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	400.00	400.00		
	14	rolls	pe tubing 3/4	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	63,000.00	63,000.00		
			ELECTRICAL												10/30/2024
	42	pcs	led bulb 11 watts	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,040.00	5,040.00		
	10	pcs	bulb 12v	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	10	pcs	rubber socket	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	500.00	500.00		
	10	pcs	spotlight, 150 watts (led bulbs)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	7,997.50	7,997.50		
	10	pcs	ceramic wire insulator	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	300.00	300.00		
	5	pcs	circuit breaker 30 amps	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	5,550.00	5,550.00		
	10	rolls	electrical tape	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	500.00	500.00		
	10	pcs	convince outlet surface type (4 gang)	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	2,000.00	2,000.00		
UPDATED ITEMS FOR PR# 24-0253			Cabonegro BMS (applicarion for new electrical connection)												10/30/2024
			application fee	EWRD	No						Approved Corporate Budget	52,665.05	52,665.05		
			drop wire # 6 (2 rolls)	EWRD	No						Approved Corporate Budget	15,000.00	15,000.00		
			porcelain spool insulator, single	EWRD	No						Approved Corporate Budget	255.00	255.00		
			porcelain spool insulator, double	EWRD	No						Approved Corporate Budget	455.00	455.00		
			breaker box	EWRD	No						Approved Corporate Budget	895.00	895.00		
			breaker, single, 30amp								Approved Corporate Budget	485.00	485.00		
			breaker, single, 60amp	EWRD	No						Approved Corporate Budget	750.00	750.00		
			duplex wire #14 (stranded)	EWRD	No						Approved Corporate Budget	4,200.00	4,200.00		
			outlet, 3 gang	EWRD	No						Approved Corporate Budget	950.00	950.00		
			electrical staple wire	EWRD	No						Approved Corporate Budget	650.00	650.00		
			junction box	EWRD	No						Approved Corporate Budget	225.00	225.00		
			electrical tape	EWRD	No						Approved Corporate Budget	500.00	500.00		
			switch, 2 gang	EWRD	No						Approved Corporate Budget	850.00	850.00		
			socket	EWRD	No						Approved Corporate Budget	175.00	175.00		
			bulb, led, 15w	EWRD	No						Approved Corporate Budget	1,850.00	1,850.00		
			Conduit pipe 1" Ø	EWRD	No						Approved Corporate Budget	650.00	650.00		
			Entrance cap 1" Ø	EWRD	No						Approved Corporate Budget	75.00	75.00		
			Ground rod 5/8 Ø	EWRD	No						Approved Corporate Budget	650.00	650.00		
			Ground clam 5/8 Ø	EWRD	No						Approved Corporate Budget	95.00	95.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			PDX wire, #10	EWRD	No						Approved Corporate Budget	1,740.00	1,740.00		
			Wire Holder, 1"	EWRD	No						Approved Corporate Budget	45.00	45.00		
			GI Pipe Schedule 40, 20 ft, 2 inches	EWRD	No						Approved Corporate Budget	5,000.00	5,000.00		
			PAINT MATERIALS												10/30/2024
	2	gal	acrytex, flat, #1701	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	2,400.00	2,400.00		
	2	gal	acrytex, reducer, #1750	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,270.00	1,270.00		
	1	qrt	acrylic black	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	150.00	150.00		
	1	qrt	acrylic red	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	150.00	150.00		
	1	gal	acrytex, gloss white	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,200.00	1,200.00		
	2	gal	acrytex, cast #1711	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	1,300.00	1,300.00		
	5	gal	enamel	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	5,000.00	5,000.00		
	1	kilo	patching compound	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	30.00	30.00		
	1	pcs	paint roller, cotton, 4" set	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	120.00	120.00		
	5	pcs	paint brush, 4"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	500.00	500.00		
	5	pcs	paint brush, 2"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	370.00	370.00		
	3	pcs	paint brush, 1"	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	90.00	90.00		
	8	gal	thinner, acrylic	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	2,800.00	2,800.00		
	1	roll	transparent hose 3/4 Ø	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	20.00	20.00		
	1	gal	rush converter	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	650.00	650.00		
	10	gal	roofgaud, blue	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	7,500.00	7,500.00		
	20	pcs	spray paint	EWRD	No	Shopping		3rd Quarter			Approved Corporate Budget	3,000.00	3,000.00		
REALIGN TO R&M - COMMUNICATIONS EQUIPMENT 5021305006	200	kg	Maintenance of Nursery Fish pond (PDP Feeds)	EWRD	No			2nd Quarter							
5.02131E+11			REPAIRS * MAINTENANCE OF 4 WHEELED VEHICLES												10/30/2024
			HILUX A9 A351 ENGINE			Shopping									
	4	pc	fuel filter	EWRD	No			1st - 4th Quarter			Approved Corporate Budget	6,000.00	6,000.00		
	4	pc	oil filter	EWRD	No			1st - 4th Quarter			Approved Corporate Budget	3,400.00	3,400.00		
	1	unit	brake master	EWRD	No			1st - 4th Quarter			Approved Corporate Budget	3,500.00	3,500.00		
	2	pc	engine support	EWRD	No			1st - 4th Quarter			Approved Corporate Budget	7,400.00	7,400.00		
	3	pc	engine fan belt	EWRD	No			1st - 4th Quarter			Approved Corporate Budget	5,400.00	5,400.00		
	1	set	alternator assembly	EWRD	No			1st - 4th Quarter			Approved Corporate Budget	24,100.00	24,100.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	set	starter motor assembly	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	19,285.00	19,285.00		
	1	set	water pump assembly	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	1	pc	upper radiator hose	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	1	pc	lower radiator hose	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
			TRANSMISSION												
	1	pc	clutch kit	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	18,990.00	18,990.00		
	1	pc	clutch master	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,890.00	1,890.00		
	1	pc	release bearing	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	set	transmission support	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	850.00	850.00		
	1	pc	cross bearing propeller (front)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		
	1	pc	cross bearing propeller (rear)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,900.00	2,900.00		
			DIFFERENTIAL												
	2	pc	axel bearing	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	5,600.00	5,600.00		
	2	pc	axel oil seal	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	994.00	994.00		
			DISK BRAKE												
	1	set	brake pad	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	1	set	brake lining (rear)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	4,490.00	4,490.00		
	2	pc	brake hose flexible (front)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	3,580.00	3,580.00		
	2	pc	brake hose flexible (rear)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,640.00	1,640.00		
			ORDER CHASIS												
	2	pc	tie rod end assembly	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,380.00	2,380.00		
	2	pc	shock absorber (rear)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	7,500.00	7,500.00		
			AIRCON												
	3	kilo	freon (aircon maintenance)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	2	pcs	cabin filter	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
			BATTERY												
	1	unit	15 plates din type 77	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
			TIRE												
	5	pcs	265/65r17 a/t	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	75,000.00	75,000.00		
			OTHER ACCESSORIES												
	1	unit	car horn 12v	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	800.00	800.00		
	1	set	car seat cover	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	package	car tint	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	3,980.00	3,980.00		
	2	pcs	early warning device	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	600.00	600.00		
	1	unit	hydraulic jack (2 ton)	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	1	pcs	cross tire wrench	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	600.00	600.00		
	4	unit	tire (265/65r17 a/t) for toyota hilux a9 a351	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
OPERATING EXPENSES															
10405070 Semi-Expendable Communications Equipment															
10/30/2024															
UPDATE NAME FOR PR # 24-0187	2	unit	Mobile Phone/Android	EWRD	No	Shopping	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
PAID TO P.O.			2 UNITS Mobile Phone/Android (128G memory) for gps tracking and geotagging	EWRD	No		1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
5021305006 R & M COMMUNICATIONS EQUIPMENT															
10/30/2024															
	1	lot	VHF Repeater Maintenance	EWRD	No		1st - 4th Quarter								
	1	lot	MATERIALS, FABRICATION, INSTALLATION, TESTING, PROPAGATION TEST AND COMMISSIONING FOR THE UPGRADING OF REPEATER TOWER TO UHF LINK	EWRD	No		1st Quarter				Approved Corporate Budget	150,000.00	150,000.00		
	5	pcs	9 plates battery	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	20,550.00	20,550.00		
	1	lot	communication equipment maintenance	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget	4,275.00	4,275.00		
	7	pcs	13 plates battery	EWRD	No	Shopping	3rd Quarter				Approved Corporate Budget				
	1	lot	VHF repeater maintenance	EWRD	No		1st - 4th Quarter				Approved Corporate Budget	150,000.00	150,000.00		
WATER PRODUCTION DIVISION															
MAINTENANCE EXPENSES															
Pumping Equipment															
07/25/2024															
	1	set	7.5 hp multi-stage vertical pump (3-phase)	WPD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	307,205.00		307,205.00	
	1	unit	15hp submersible motor	WPD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	135,850.00		135,850.00	
	1	unit	7.5hp submersible motor	WPD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	121,050.00		121,050.00	
	1	set	60hp submersible pump/motor	WPD	No	Emergency	1st - 4th Quarter				Approved Corporate Budget	814,500.00		814,500.00	
	1	set	75hp submersible pump/motor	WPD	No	Emergency	1st - 4th Quarter				Approved Corporate Budget	282,000.00		282,000.00	
	1	unit	100hp soft starter motor control	WPD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	403,500.00		403,500.00	
R & M - MAINTENANCE OF WELLS															
08/05/2024															
	5	sets	50 watts solar flood lights	WPD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	20	sheets	0.40 mm x 8ft. Corrugated sheet	WPD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,320.00	8,320.00		
	20	sheets	0.40 mm x 12ft. Corrugated sheet	WPD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,480.00	12,480.00		
	15	gal	latex paint	WPD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,500.00	10,500.00		
	15	gal	azure blue (qde)	WPD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,800.00	10,800.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	10	gal	paint thinner	WPD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,500.00	2,500.00			
	35	sheets	4ft x 8ft steel matting #5	WPD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	35,000.00	35,000.00			
	1	lot	miscellaneous items	WPD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	11,400.00	11,400.00			
TRANSMISSION AND DISTRIBUTION STRUCTIONS & IMPROVEMENTS														10/02/2024		
	80	legths	100mm die. X 30 meters hdpe sdr11	WPD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	970,000.00	970,000.00			
ENGINEERING AND CONSTRUCTION DEPARTMENT																
OPERATING EXPENSE																
50207020 RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES														09/12/2024		
	100	lots	road right-of-way research expense	ECD	No	Agency to Agency	1st - 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00			
	1	lots	general research expense	ECD	No	Public Bidding	1st - 4th Quarter				Approved Corporate Budget	157,900.00	157,900.00			
	2	test	soil testing dumalon ground tank	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00			
	1	lots	registration fee for mechanized well driller	ECD	No	Agency to Agency	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00			
		lots	geotechnical reserch expense	ECD	No	Agency to Agency	1st - 4th Quarter				Approved Corporate Budget	-	-			
106059900603 Power Operated Equipment - Technical														11/07/2024		
	1	unit	Clamp-on Flow Meter	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	495,382.60		495,382.60		
	2	unit	Kneading Machine	ECD	No		1st - 4th Quarter									
	3	unit	Generator Set (Engine Type)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	291,805.00	291,805.00			
	4	unit	Hydromachine	ECD	No	SVP	1st - 4th Quarter									
	1	2	units	Data Logger	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	214,028.72	214,028.72		
MAINTENANCE EXPESE																
502139909912 Power Operated Equipment														10/16/2024		
	1	lot	compressors	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	159,000.00	159,000.00			
	0	ltrs	ATF oil (compressors)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-			
	1	lot	concrete cutters	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00			
	1	lot	backhoe	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,800.00	15,800.00			
	1	lot	tamping rammer compactor	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00			
	1	lot	hydromachine- power washer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00			
	1	lot	water pump	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,722.50	2,722.50			
	15	meter/s	corrugated suction hose 2"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,161.25	3,161.25			
	5	meter/s	corrugated suction hose 3"	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,816.25	1,816.25			
	1	lot	pneumatic breaker jackhammer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00			
	15	lot	Atf oil (pneumatic breaker jackhammer)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00			
	0	lot	pneumatic road roller	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pcs	smooth tire (for pneumatic roller)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	224,000.00	224,000.00		
	1	lot	labor & installation	ECD	No	SVP					Approved Corporate Budget	900.00	900.00		
	1	lot	bagger mixer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	lot	generator set	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,900.00	13,900.00		
	1	pc	genset avr (3kva)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	900.00	900.00		
	1	pc	carbon brush (genset)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	200.00	200.00		
16	0	lot	drilling rig	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
17	1	lot	electric jackhammer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,000.00	10,000.00		
18	45	lot	ATF oil (electric jackhammer)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,500.00	13,500.00		
19	4	pcs	205 x 60R15 tires	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	16,000.00	16,000.00		
20	4	pcs	moil point 400mm x 30mm (hexagon)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
502130600104	6 WHEELED & OTHER TRUCK VEHICLES														08/19/2024
	8	pcs	750 x 16, 14ply, tube type exterior tire (crosslog)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
	8	pcs	750 x 16, 14ply, tube type exterior tire (miller)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
	8	pcs	750 x 16, inne tube	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
	8	pcs	750 x 16, flap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	74,052.00	74,052.00		
	8	pcs	battery (11 plate) 12 volts maintenance free	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	44,000.00	44,000.00		
	8	pcs	oil filter (0081 & 526	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,920.00	7,920.00		
	6	pcs	fuel filter 208A (VIC)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,940.00	5,940.00		
	6	pcs	10-00 x 20 tire lug type exterior	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	123,057.00	123,057.00		
	6	pcs	10-00 x 20 tire miller type	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	123,347.40	123,347.40		
	16	pcs	10-00 x 20 inner tube	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	28,652.80	28,652.80		
	3	sets	10-00 x 20 flaps	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,286.90	2,286.90		
	1	pcs	clutch booster assy.	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,267.00	3,267.00		
	1	pcs	clutch master cylinder	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
	1	pcs	clutch master secondary	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,210.00	1,210.00		
	1	pc	rotor head	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	pc	drive shaft bushing	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,178.00	2,178.00		
	1	set	nozzle tip	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,630.00	3,630.00		
	0	set	supply pump assy.	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
	1	pc	overhauling kit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	pcs	oil seal	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	847.00	847.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pcs	clutch lining	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	8,470.00	8,470.00			
	1	pcs	wiper blade	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	726.00	726.00			
	1	pcs	pressure plate	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	10,890.00	10,890.00			
	1	pcs	brake master assy.	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	3,388.00	3,388.00			
	1	pc	brake master secondary	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,210.00	1,210.00			
	1	lot	cross bearing	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,760.00	1,760.00			
	1	pcs	leaf spring	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,292.00	6,292.00			
	8	pcs	battery 13-plate	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	88,000.00	88,000.00			
	3	pcs	release bearing	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	5,445.00	5,445.00			
	11	pcs	rubber cup	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,210.00	1,210.00			
	2	pcs	repair kit brake master	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,420.00	2,420.00			
	2	pcs	repair kit clutch master	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,420.00	2,420.00			
	3	pcs	repair kit clutch master secondary	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	3,630.00	3,630.00			
	3	pc	FAN belt	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,904.00	2,904.00			
	2	pcs	cylinder head gasket	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,050.00	6,050.00			
	1	unit	storage battery N120	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	12,100.00	12,100.00			
	2	sets	wheel cylinder	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,156.00	2,156.00			
	1	set	flasker relay w/ 4-pc single socket	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	495.00	495.00			
	0	lot	upholstery works & masterials	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	-	-			
	1	set	king pin	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,700.00	2,700.00			
	1	set	machine works for press out on king pin	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	4,200.00	4,200.00			
	1	pc	starte repair (bendix drive)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,300.00	2,300.00			
	7	pcs	n100 battery (17 plate)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	42,000.00	42,000.00			
	1	pc	leaf spring NKR RI	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	2	pc	leaf spring	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	3,600.00	3,600.00			
	3	pcs	leaf spring center bolt	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	510.00	510.00			
	9	pcs	rubber bushing	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	900.00	900.00			
	1	pc	bearing 30306	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,300.00	1,300.00			
	1	pc	bearing tr0708-1r	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	850.00	850.00			
	1	kg	fujji rod 6011	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	170.00	170.00			
	1	pc	relay 24v	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	200.00	200.00			
	1	set	tie rod end (ske-165)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,000.00	2,000.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	bearing (ske-165)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	995.00	995.00		
	6	pcs	injectors rebuild to labor w/ high quality parts	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	115,800.00	115,800.00		
	1	lot	spare parts for maintenance	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	49,341.00	49,341.00		
	1	lot	scanner & servicing of engine 24v	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	75,000.00	75,000.00		
DUMPTRUCK (SKE 165)														08/19/2024	
	1	pcs	leaf spring m035385-2	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	1	pcs	leaf spring m035385-3	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,900.00	1,900.00		
	2	pcs	shock absorber	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	pcs	center bolt	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	200.00	200.00		
	8		brake bonding	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
TEMFACIL FOR DRILLING FACILITIES (DIVISORIA)														10/02/2024	
	266.67	sq.ft	2" x 4"x 10' coco lumber - 40pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,066.67	9,066.67		
	90	bd.ft	2"x3" x 10' coco lumber -18pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,060.00	3,060.00		
	66.667	bd.ft	2" x 2" x 10' coco lumber - 20pcs	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,266.67	2,266.67		
	13	shts	12mm thk x 1.20m x 2.40m ordinary plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,532.00	12,532.00		
	2	shts	19mm (3/4") thk x 1.20m x 2.40m ordinary plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,600.00	2,600.00		
	10	pairs	1.5mm thk x 10 ft gi corrugated sht	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,650.00	4,650.00		
	3	kgs	4" x 3 " hinges	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	300.00	300.00		
	3	kgs	1-1/2" cwn	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	240.00	240.00		
	3	kgs	2" cwn	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	240.00	240.00		
	5	kgs	3" cwn	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	400.00	400.00		
	12	kgs	4" cwn	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	984.00	984.00		
	3	kgs	2" umbrella nail	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	255.00	255.00		
	2	meters	chain	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	300.00	300.00		
	1	pcs	padlock	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	190.00	190.00		
COLLAPSIBLE AND PORTABLE TEMPORARY FACILITY														09/12/2024	
			Temporary Facility												
	2	pcs	50mmØ x 6.00m gi pipe, pns 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,214.43	5,214.43		
	3	pcs	19mmØ x 6.00m gi pipe, pns 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,635.80	2,635.80		
	8	pcs	38mmØ x 6.00m gi pipe, pns 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,719.20	13,719.20		
	1	pcs	10mmØ x 6.00m ms plain rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	264.50	264.50		
	16	pcs	20mmØ x 150mm, hs hex. Head bolt w/ nut & washer (astm a325)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,024.00	2,024.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	32	pcs	20mmØ ms nut	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	528.00	528.00		
	5	pcs	12mmØ x 6.00m gi pipe , pns 26 heavy gauge std., plain end	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,665.27	2,665.27		
	6	pcs	*4 mm thk x 38mm x 38mm x 6.0m ms angle bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,350.72	4,350.72		
	7	pcs	*6mmthk x 38mm x 6.0m ms angle flat bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,853.85	3,853.85		
	3	pcs	16mmØ x 6.00m ms plain rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,890.00	1,890.00		
	9	pcs	*4mm thk x 50mm x 50mm x 6.0m ms angle bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,770.40	9,770.40		
	4	shts	**19mm thk c 21.20m x 2.40m marine plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	8,247.80	8,247.80		
	36	mtrs	0.4mm thk x 1200mm (nominal width) pre-painted panel rib type	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,400.00	14,400.00		
	7	shts	0.4mm thk x 1000mm (nominal width) x 4.4m pre-painted corrugated gi sheet	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,831.26	10,831.26		
	23	pcs	***1.2mm thk x 50mm x 50mmx 6.0m ms tubular	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	14,547.50	14,547.50		
	28	pcs	***1.2mm thk x 50mm x 50mm x 6.0m ms tubular	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	26,180.00	26,180.00		
	116	pcs	8mmØ x 75mm, ms hex. Head bolt w/ nut & washer (astm a 325)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,337.00	7,337.00		
	24	kgs	6011 welding rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,763.20	3,763.20		
	5	boxes	4mmØ x 20mm, flat head metal screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,659.00	1,659.00		
	15	boxes	4mmØ x 25mm, flat head metal screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,221.25	6,221.25		
	140	pcs	4mm x 50mm tek screw	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	420.00	420.00		
	7	boxes	1/8" x 1/2" blind rivets	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,520.00	2,520.00		
	12	pcs	1/8" metal drill bit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	720.00	720.00		
	5	pcs	14" cutting disc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	3	pcs	4" grinding disc	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	750.00	750.00		
	12	pcs	3/16" metal drill bit	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,188.00	1,188.00		
			Painting Works (Metal)												
	3	gals	epoxy primer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,135.29	1,135.29		
	5	gals	quick dry enamel (black)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,018.65	3,018.65		
	7	gals	paint thinner	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,149.00	2,149.00		
	7	pc	2" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	245.00	245.00		
	8	pc	4" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	589.44	589.44		
	9	doz	#300 sanding paper	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,080.00	1,080.00		
502130300409			TRANSMISSION & DISTRIBUTION MAINS												10/16/2024
		lot	drilling rig consumables	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
	37	bags	bentonite (20kg/bag)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	29,970.00	29,970.00		
	0	set	battery terminal/ clamp (for N100)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	pcs	fan belt b1200	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	8,800.00	8,800.00			
	8	pcs	fan belt b-35	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,160.00	2,160.00			
	8	pcs	fan belt b-65	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,960.00	2,960.00			
	0	lot	alternator parts	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	-	-			
	11	pcs	6" upvc screen casing (3m / 10' length)	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	110,220.00	110,220.00			
	4	pcs	6" upvc blank casing (3m / 10' length)	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	33,600.00	33,600.00			
	11	pcs	8" upvc screen casing (3m / 10' length)	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	190,300.00	190,300.00			
	4	pcs	8" upvc blank casing (3m / 10' length)	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	64,440.00	64,440.00			
	0	pcs	2" upvc riser (heavy)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	-	-			
	0	pcs	3" upvc riser (heavy)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	-	-			
	1	pcs	6" pvc lifting cap	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	4,690.00	4,690.00			
	1	pcs	8" lifting cap	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	5,400.00	5,400.00			
	1	pcs	6" pvc buttom plug/cap	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	1,080.00	1,080.00			
	1	pcs	8" pvc buttom plug/cap	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	1,440.00	1,440.00			
	1	pcs	6" pvc end plug/ cap	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,080.00	1,080.00			
	1	pcs	8" pvc end plug/ cap	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,440.00	1,440.00			
	3	pcs	6" pvc centering guide	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	5,130.00	5,130.00			
	3	pcs	8" pvc centering guide	ECD	No	SVP - PR 24-0142		1st - 4th Quarter		Approved Corporate Budget	8,640.00	8,640.00			
	12	pcs	steel brush	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	780.00	780.00			
	4	pcs	paint brush 4"	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	360.00	360.00			
	6	gal	rust converter 1 gal	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,580.00	2,580.00			
	25	pcs	#400 sand paper	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	700.00	700.00			
	25	pcs	#800 sand paper	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	700.00	700.00			
	0	bags	pebbles (10kgs/bag	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	-	-			
	30	liters	hydraulic oil 10	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,750.00	6,750.00			
	30	liters	gear oil 90	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,750.00	6,750.00			
	30	liters	engine oil sae 40	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,750.00	6,750.00			
	3	units	oil filter	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	3	units	fuel filter	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,500.00	1,500.00			
	24	liters	grease 1kg	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,720.00	6,720.00			
	6	cyl	acetylene (content)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	9	cyl	oxygen (content)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	7,200.00	7,200.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	cyl	welding machine cable	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	20	kgs	welding rod 6011	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	20	cyl	welding rod 6012	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	0	mtrs	#10 electric wire	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	-	-		
	10	pcs	teflon tape	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	230.00	230.00		
	40	pcs	cutting disc #4	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,200.00	1,200.00		
	25	m/s	#10 Submersible XLPE Flat Cable, PVC Insulated	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		10/24/2024
FOR EMERGENCY REPAIR WORKS															
	17	cyl.	acetylene (content)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	34,000.00	34,000.00		10/16/2024
	17	cyl.	oxygen (content)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	17,000.00	17,000.00		
	2	gals	flat latex paint (primer)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	gals	quick dry enamel (blue)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	2	pcs	4" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	400.00	400.00		
	2	pcs	4" paint roller	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	400.00	400.00		
	4	sheets	19mm. Thk. X 1.20m x 2.40m marine plywood	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,800.00	3,800.00		
	11	pcs	4mm. Thk. X 25mm x 25mm x 6.0m ms angle bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,870.00	1,870.00		
	3	pcs	acrylic waterproof elastomeric paint	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	5,175.00	5,175.00		
	3	kgs	1" c.w. nail	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	900.00	900.00		
	3	pcs	2" x 6" x 6m x1.8mm c-purlins	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	23	pcs	b.i bolt 3/4" x 3 1/2" with b.i nut 3/4" n.c.	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,150.00	1,150.00		
	3	tanks	liquid petroleum gas (content only)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,600.00	3,600.00		
	3	tanks	liquid petroleum gas (tank w/ content)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	21	pcs	ht bolt 5/8 x 3 1/2" ht w/ nut 5/8 gi tw 5/8 (5)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,050.00	1,050.00		
	3	pcs	100mmØ c.i mechanical end cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,636.00	3,636.00		
	3	pcs	75mmØ c.i. sleeve type flexible coupling, (pvc)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,450.00	6,450.00		
	3	pcs	100mmØ c.i. sleeve type flexible coupling, (pvc)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,698.00	4,698.00		
	2	pcs	150mmØ c.i. sleeve type flexible coupling, (pvc)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,948.00	4,948.00		
	6	pcs	empty pail	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	900.00	900.00		
	7	pcs	bidon black	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,100.00	2,100.00		
	6	pcs	19mmØ x 125mm galvanized steel bolt, w/ nuts & washer (hexagon)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	546.00	546.00		
	10	mtrs	6mm cutting outfit of cutter hose for acetylene	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	16,500.00	16,500.00		
	6	mtrs	50mm welding cable	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	510.00	510.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pcs	welding handle (300 amprs)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	380.00	380.00		
SALINTUBIG PROGRAM - REMAINING WORKS														10/16/2024	
	5	pcs	100mmØ c.i mechanical end cap	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,060.00	6,060.00		
	2	pcs	75mmØ c.i sleeve type flexible coupling , (pvc)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,300.00	4,300.00		
	23	pcs	100mmØ c.i sleeve type flexible coupling , (pvc)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	36,018.00	36,018.00		
	23	pcs	150mmØ c.i sleeve type flexible coupling , (pvc)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	56,902.00	56,902.00		
	5	pcs	200mmØ c.i sleeve type flexible coupling , (pvc)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	29,140.35	29,140.35		
	5	pcs	200mmØx 75mmØ c.i tee, m/f, flange end in accordance w/ ansi b16.1 class 125 w/ 1 unit 75mmØ steel ring flange conforming to ansi b16.5 class 150 standard, w/ 4 units of 16mmØ x 88mmØ stainless, (full thread) hex. Head bolt (typ 304) w/ nut & washer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	55,185.00	55,185.00		
	3	pcs	250mmØ c.i sleeve type flexible coupling , (pvc)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	29,145.00	29,145.00		
	2	pcs	100mmØx 75mmØ c.i tee, m/f, flange end in accordance w/ ansi b16.1 class 125 w/ 1 unit 75mmØ steel ring flange conforming to ansi b16.5 class 150 standard, w/ 4 units of 16mmØ x 88mmØ stainless, (full thread) hex. Head bolt (typ 304) w/ nut & washer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,700.00	13,700.00		
	3	pcs	150mmØx 75mmØ c.i tee, m/f, flange end in accordance w/ ansi b16.1 class 125 w/ 1 unit 75mmØ steel ring flange conforming to ansi b16.5 class 150 standard, w/ 4 units of 16mmØ x 88mmØ stainless, (full thread) hex. Head bolt (typ 304) w/ nut & washer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	40,942.20	40,942.20		
	11	pcs	100mmØ c.i adaptor f/p	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	38,115.00	38,115.00		
	1	pcs	75mmØ c.i adaptor f/p	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,425.00	1,425.00		
	22	length	100mmØ x 6.00m pvc pipe, class 150, b/s with r.r	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	42,812.00	42,812.00		
	2	length	75mmØ x 6.00m pvc pipe, class 150, b/s with r.r	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	8	pcs	100mmØ x 22.5" pvc bend, class 150, b/s with r.r	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,704.00	4,704.00		
	8	pcs	100mmØ x 45" pvc bend, class 150, b/s with r.r	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	7,672.00	7,672.00		
	3	unit	100mmØx 75mmØ c.i tee, m/f, flange end in accordance w/ ansi b16.1 class 125 w/ 1 unit 75mmØ steel ring flange conforming to ansi b16.5 class 150 standard, w/ 4 units of 16mmØ x 88mmØ stainless, (full thread) hex. Head bolt (typ 304) w/ nut & washer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	25445.7	25,445.70		
	3	units	75mm Ø x 6.00m g.i pipe, astm a53-90a heavy gauge	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,129.00	15,129.00		
	240	pcs	16mmØ x 100mm ms hex. Head bolt w/ nut and washer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	30	pcs	16mmØ x 6.00m deformed reinforcing steel bar	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	13,743.30	13,743.30		
	11	pcs	150mmØ c.i valve box cover w/o telescopic	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	60,500.00	60,500.00		
	4	length	150mmØ x 6.00m pvc pipe, class 150, b/s with r.r	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	24,492.08	24,492.08		
	4	units	75mmØ brass fire hydrant head w/ 63mmØ hose connector, pn16	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	29,522.72	29,522.72		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	kgs	6mm thk. Rubber gasket	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	14	cu.m	item 200 (aggregate subbase course)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	9,978.22	9,978.22		
	14	cu.m	item 201 (aggregate subbase course)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	10,663.80	10,663.80		
	1154	bags	portland cement	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	366,671.96	366,671.96		
	76	cu.m	washed sand	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	111,643.24	111,643.24		
	92.34	cu.m	gravel g2	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	135,646.54	135,646.54		
	1	drum	emulsified asphalt ss-1	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	12,499.00	12,499.00		
	9	drum	asphalt cement (60/70)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	166,485.00	166,485.00		
	50	pcs	hacksaw blade	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,842.00	4,842.00		
	4	pcs	2" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	152.32	152.32		
	2	pcs	3" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	195.86	195.86		
	20	kgs	6011 welding rod	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,694.20	3,694.20		
	6	gal	gloss latex paint (black)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,276.38	4,276.38		
	6	gal	gloss latex paint (caterpillar yellow)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	4,276.38	4,276.38		
	2	gal	quick dry enamel (blue)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,852.02	1,852.02		
	2	gal	quick dry enamel (red)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,852.02	1,852.02		
	2	gal	red oxide metal primer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,218.72	1,218.72		
	25	kgs	#16 g.i tie-wire	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,904.25	1,904.25		
			MATERIALS FOR SUBDIVISION INTERCONNECTION										10/16/2024		
	1	lot	subdivision interconnection materials	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	37,141.00	37,141.00		
50213050020803			OFFICE EQUIPMENT- TECHNICAL AND SCIENTIFIC EQUIPMENT										09/19/2024		
	1	lot	RTK equipment	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	43,500.00	43,500.00		
	1	unit	3.6 heavy duty prism pole	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	6,500.00	6,500.00		
	1	lot	total station	ECD	No		1st - 4th Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	1	lot	georesistivity equipment	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
			REINSTATED												
	1	lot	ruid total station	ECD	No		1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
SPD-01			CONSTRUCTION OF NEW CAHUMBAN WATER SYSTEM PROJECT (WORK ORDER NO. 913)												
	1	lot	BOLTS & STEEL BAR											10/14/2024	



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4254	pcs	12mmØ x 300mm stainless steel anchor bolt w/ nut & washers	ECD	No	Public Bidding		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	1,020,960.00		1,020,960.00	
REINSTATED (PO No. 14781)			CEMENT												10/14/2024
	4280	bags	Portland Cement	ECD	No	Public Bidding		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	1,087,120.00		1,087,120.00	
REINSTATED (PO No. 14783)			PVC Materials												
	1395	length	150mmØ x 6.00m pvc pipe. Class 150, b/s w/ r.r	ECD	No	Public Bidding		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	5,324,715.00		5,324,715.00	
	1	lot	BRASS MATERIALS	ECD		SVP		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	212,448.26		212,448.26	10/14/2024
REINSTATED	25	pcs	12mmØ brass ball valve	ECD	No			1st - 4th Quarter							
	8	pcs	19mmØ brass corporation cock, (iso)	ECD	No			1st - 4th Quarter							
	18	set	75mmØ brass fire hydrant head w/ 63mmØ hose connector, pn16	ECD	No			1st - 4th Quarter							
REINSTATED	1	lot	G.I MATERIALS	ECD		Public Bidding		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	14,572,456.06		14,572,456.06	10/14/2024
	259	length	200mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. (w/ steel flange in accordance to awwa c207 class d, welded on both ends w/ 8 units - 19mmØ x 88mm stainless (full thread) hex bolt (type 304) w/ nut & washer w/ 6mm. Thick rubber gasket	ECD	No			1st - 4th Quarter							
	150	length	150mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. (w/ steel flange in accordance to awwa c207 class d, welded on both ends w/ 8 units - 19mmØ x 88mm stainless (full thread) hex bolt (type 304) w/ nut & washer w/ 6mm. Thick rubber gasket	ECD	No			1st - 4th Quarter							
	10	pcs	100mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., plain end	ECD	No			1st - 4th Quarter							
	25	pcs	12mmØ g.i coupling (ansi b16.3 class 150, standard)	ECD	No			1st - 4th Quarter							
	4	pcs	12mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., threaded end finish	ECD	No			1st - 4th Quarter							
	2	pcs	150mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., plain end	ECD	No			1st - 4th Quarter							



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8	pcs	19mmØ g.i end plug, (ansi b16.3 class 150-standard)	ECD	No		1st - 4th Quarter								
	2	length	19mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., threaded end finish	ECD	No		1st - 4th Quarter								
	5	pcs	38mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., plain end	ECD	No		1st - 4th Quarter								
	3	length	38mmØ x 6.00m g.i pipe, pns 26 heavy gauge std., threaded end finish	ECD	No		1st - 4th Quarter								
	25	pcs	6mmØ x 50mm g.i nipple (standard bsp thread, one end)	ECD	No		1st - 4th Quarter								
	13	pcs	75mmØ x 6.00m g.i pipe, pns 26 heavy gauge std.,	ECD	No		1st - 4th Quarter								
	18	pcs	75mmØ x 90°g.i elbow, (ansi b16.3 class 150-standard)	ECD	No		1st - 4th Quarter								
	1	lot	G.I MATERIALS	ECD		Public Bidding	1st - 4th Quarter				Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	13,211,773.01		13,211,773.01	10/14/2024
	491	length	150mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. (w/ steel flange in accordance to awwa c207 class d, welded on both ends w/ 8 units - 19mmØ x 88mm stainless (full thread) hex bolt (type 304) w/ nut & washer w/ 6mm. Thick rubber gasket	ECD	No										
	1	pc	200mmØ x 6.0m G.I. Pipe, PNS 26 Heavy Gauge Std.	ECD	No										
REINSTATED (PO No. 14758)	1	lot	C.I MATERIALS	ECD		Public Bidding	1st - 4th Quarter				Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	2,255,522.00		2,255,522.00	10/14/2024
	17	pcs	200mmØ c.i sleeve type flexible coupling, (pvc)	ECD	No		1st - 4th Quarter								
	9	pcs	150mmØ c.i adaptor, f/p	ECD	No		1st - 4th Quarter								
	2	pcs	100mmØ c.i adaptor, f/p	ECD	No		1st - 4th Quarter								
	1	pcs	100mmØ c.i adaptor, m/f	ECD	No		1st - 4th Quarter								
	1	pcs	100mmØ c.i body gate valve , pn 16, m/m	ECD	No		1st - 4th Quarter								
	3	pcs	100mmØ c.i body gate valve , pn 16, f/f	ECD	No		1st - 4th Quarter								
	1	pcs	100mmØ c.i float valve , pn 16, f/f	ECD	No		1st - 4th Quarter								
	3	pcs	100mmØ c.i sleeve type flexible coupling, (pvc)	ECD	No		1st - 4th Quarter								
	2	pcs	100mmØ c.i sleeve type flexible coupling, (pvc-c.i)	ECD	No		1st - 4th Quarter								
	1	pcs	100mmØ c.i sleeve type flexible coupling, (pvc-g.i)	ECD	No		1st - 4th Quarter								
	1	pcs	100mmØ steel ring flange in accordance w/ awwa c207 class d standard	ECD	No		1st - 4th Quarter								
	1	pcs	100mmØ x 100mmØ c.i tee, m/m	ECD	No		1st - 4th Quarter								
	15	pcs	150mmØ c.i adaptor, f/p	ECD	No		1st - 4th Quarter								
	10	pcs	150mmØ c.i body gate valve , pn 16, m/m	ECD	No		1st - 4th Quarter								
	16	pcs	150mmØ c.i body gate valve , pn 16, f/f	ECD	No		1st - 4th Quarter								
	4	pcs	150mmØ c.i mechanical end cap	ECD	No		1st - 4th Quarter								
	14	pcs	150mmØ c.i sleeve type felxible coupling, (g.i-c.i)	ECD	No		1st - 4th Quarter								
	14	pcs	150mmØ c.i sleeve type felxible coupling, (g.i-pvc)	ECD	No		1st - 4th Quarter								
	44	pcs	150mmØ c.i sleeve type felxible coupling, (pvc)	ECD	No		1st - 4th Quarter								



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	pcs	150mmØ c.i sleeve type felxible coupling, (pvc-c.i)	ECD	No		1st - 4th Quarter								
	71	pcs	150mmØ c.i valve box cover w.o telescopic	ECD	No		1st - 4th Quarter								
	1	pcs	150mmØ steel blind flange in accrodance w/ awwa c207 class d standard	ECD	No		1st - 4th Quarter								
	16	pcs	150mmØ steel ring flange in accrodance w/ awwa c207 class d standard	ECD	No		1st - 4th Quarter								
	2	pcs	150mmØ x 100mmØ c.i tee, f/f	ECD	No		1st - 4th Quarter								
	1	pcs	150mmØ x 150mmØ c.i tee, f/f	ECD	No		1st - 4th Quarter								
	8	pcs	150mmØ x 19mmØ c.i saddle clamp w/ stainless bolt, nut & washer & rubber	ECD	No		1st - 4th Quarter								
	17	pcs	200mmØ c.i adpator, f/p	ECD	No		1st - 4th Quarter								
	4	pcs	200mmØ c.i body gate valve, pn 16, f/f	ECD	No		1st - 4th Quarter								
	6	pcs	200mmØ c.i body gate valve, pn 16, f/f w/ handwheel	ECD	No		1st - 4th Quarter								
	8	pcs	200mmØ c.i sleeve type flexible coupling, (g.i-c.i)	ECD	No		1st - 4th Quarter								
	9	pcs	200mmØ c.i sleeve type flexible coupling, (pvc)	ECD	No		1st - 4th Quarter								
	6	pcs	200mmØ c.i sleeve type flexible coupling, (pvc-c.i)	ECD	No		1st - 4th Quarter								
	2	pcs	200mmØ c.i sleeve type flexible coupling, (pvc-g.i)	ECD	No		1st - 4th Quarter								
	1	pcs	200mmØ steel blind flange in accordance w/ awwa c207 class d standard	ECD	No		1st - 4th Quarter								
	5	pcs	200mmØ steel ring flange in accordance w/ awwa c207 class d standard	ECD	No		1st - 4th Quarter								
	25	pcs	50mmØ steel ring flange in accordance w/ awwa c207 class d standard	ECD	No		1st - 4th Quarter								
	4	pcs	50mmØ c.i body gate valve, f/f w/ 2 units -50mmØ steel ring flange conforming to awwa c207 class d standard, w/ 8 - units 16mmØ x 88mm stainless (full thread) hex head bolt (type 304) w/ nut & washer	ECD	No		1st - 4th Quarter								
	14	pcs	75mmØ c.i body gate valve, f/f flnag end in accordance w/ awwa c207 class d standard w/ 2 units - 75mmØ steel ring flange conforming to awwa c207 class d standard, w/ 8 - units 16mmØ x 88mm stainless (full thread) hex head bolt (type 304) w/ nut & washer	ECD	No		1st - 4th Quarter								
	4	pcs	75mmØ c.i body gate valve, f/f flnag end in accordance w/ awwa c207 class d standard w/ 2 units - 75mmØ steel ring flange conforming to awwa c207 class d standard, w/ 8 - units 16mmØ x 88mm stainless (full thread) hex head bolt (type 304) w/ nut & washer	ECD	No		1st - 4th Quarter								
	16	pcs	50mmØ c.i body gate valve, f/f w/ 2 units -50mmØ steel ring flange conforming to awwa c207 class d standard, w/ 8 - units 16mmØ x 88mm stainless (full thread) hex head bolt (type 304) w/ nut & washer	ECD	No		1st - 4th Quarter								
	1	unit	100mmØ c.i body gate valve, f/f flnag end in accordance w/ awwa c207 class d standard w/ 2 units - 100mmØ steel ring flange conforming to awwa c207 class d standard, w/ 16- units 16mmØ x 88mm stainless (full thread) hex head bolt (type 304) w/ nut & washer	ECD	No		1st - 4th Quarter								
	1	unit	100mmØ c.i body gate valve, f/f flnag end in accordance w/ awwa c207 class d standard w/ 2 units - 100mmØ steel ring flange conforming to awwa c207 class d standard, w/ 16- units 16mmØ x 88mm stainless (full thread) hex head bolt (type 304) w/ nut & washer	ECD	No		1st - 4th Quarter								



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	QTY	UNIT				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	2	unit	100mmØ c.i body gate valve, f/f flange end in accordance w/ awwa c207 class d standard w/ 2 units - 100mmØ steel ring flange conforming to awwa c207 class d standard, w/ 16- units 16mmØ x 88mm stainless (full thread) hex head bolt (type 304) w/ nut & washer	ECD	No											
	4	unit	100mmØ c.i body gate valve, f/f flange end in accordance w/ awwa c207 class d standard w/ 2 units - 100mmØ steel ring flange conforming to awwa c207 class d standard, w/ 16- units 16mmØ x 88mm stainless (full thread) hex head bolt (type 304) w/ nut & washer	ECD	No											
	1	pc	150mmØ c.i basket strainer, f/f	ECD	No											
			• body of strainer shall be cast iron or ductile iron	ECD												
			• flange connections shall conform to awwa c207 class d standard, or any other recognized standards for flanged w/ atleast 16 bar pressure rating	ECD												
			• epoxy coating for interior & exterior shall be complying w/ awwa e50 / any other recognized standard	ECD												
			• perforated plate shall ne stainless steel type 304 w/ a thickness of gauge # 16	ECD												
			• w/ installed perforated plate strainer sizing 6mmØ for each perforation	ECD												
	5	pcs	150mmØ c.i basket strainer, f/f	ECD	No											
			• body of strainer shall be cast iron or ductile iron	ECD												
			• flange connections shall conform to ISO 7000 pn 16, awwa standard, or any other recognized standards for flanged w/ atleast 16 bar pressure rating	ECD												
			• epoxy coating for interior & exterior shall be complying w/ awwa e50 / any other recognized standard	ECD												
			• perforated plate shall ne stainless steel type 304 w/ a thickness of gauge # 16	ECD												
			• w/ installed perforated plate strainer sizing 6mmØ for each perforation	ECD												
	1	pc	150mmØ c.i mechanical flow meter	ECD	No											
			• flanged connection in accordance w/ awwa c207 class d standard	ECD												
			• maximum working pressure of 16 bars, w/ vaccum sealed stainless steel register	ECD												
			• w/ accuracy of 2% between maximum & transitional flowrate	ECD												
			• w/ reed switch & complete accessories	ECD												
						ECD										
	2	unit	150mmØ x 100mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit- 100mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 8 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No											



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	unit	150mmØ x 100mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-100mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 8 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										
	3	pcs	150mmØ x 150mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-100mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										
	16	pcs	150mmØ x 50mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-500mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										
	14	set	150mmØ x 75mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-75mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										
	4	set	150mmØ x 75mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-75mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										
	1	unit	200mmØ x 100mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-100mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 8 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										
	1	unit	200mmØ x 100mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-100mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 8 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										
	2	pcs	200mmØ x 50mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-50mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										
	4	pcs	200mmØ x 50mmØ c.i tee, m/f, flanged end in accordance w/ awwa c207 class d standard w/ 1 unit-50mmØ steel ring flanged conforming to awwa c207 class d standard, w/ 4 units of 16mmØ x 88mm stainless, (full thread) hex. Head bolt (type 304) w/ nut & washer	ECD	No										



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REINSTATED	1	lot	AIR RELEASE VALVE	ECD		SVP					1st - 4th Quarter	Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	669,500.00		669,500.00	10/14/2024
REINSTATED	20	pcs	50mm Ø automatic air release pressure valve <ul style="list-style-type: none"> The valve shall be made of ductile iron body & cover The valve shall be flange end connection conforming to awa c207 class d standard Pressure rating of the valve, 16 bars Bolt, washer, nuts & float guide shall be made of stainless steel Meets awwa c512 requirements Provides the functions of both air release & air/vacuum valves 	ECD	No						1st - 4th Quarter					
REINSTATED	1	lot	PRESSURE VALVE	ECD		Public Bidding						Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	1,027,000.00		1,027,000.00	10/14/2024
REINSTATED	5	pcs	150mmØ pressure reducing valve, f/f <ul style="list-style-type: none"> Conform to ansi / awwa c116 /a21. 16 standards (current version) or equivalent All pressure containing components shall be constructed of astm a536-65/45/12 ductile iron The protective fusion bonded epoxy coating shall likewise conform to the ansi/awwa c116/a21.16 Standards (current version) or equivalent the flanges shall be designed to 16 bar pressure rating standards w/ complete bolt, nut & washer Shall have (0-300psi) oil filled pressure gauge at its upstream & downstream body 	ECD	No						1st - 4th Quarter					
																10/14/2024
REINSTATED	1	lot	PAINT MATERIALS	ECD		SVP						Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	548,302.23		548,302.23	
	16	pcs	2" paint brush	ECD	No											
	113	pcs	3" paint brush	ECD	No											
	16	pcs	7" paint roller w/ tray	ECD	No											
	6	gal	gloss latex paint (black)	ECD	No											
	4	gal	gloss latex paint (caterpillar yellow)	ECD	No											
	271	gal	paint thinner	ECD	No											
	157	kgs	patching compound	ECD	No											
	338	gal	quick dry enamel (blue)	ECD	No											
	1	gal	quick dry enamel (red)	ECD	No											
	1	gal	red oxide metal primer	ECD	No											
	63	gal	solvent base acrylic primer	ECD	No											
	21	gal	solvent base acrylic reducer	ECD	No											



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	79	gal	solvent base acrylic top coat	ECD	No			1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	79,000.00		79,000.00	
	21	pints	tinting color (lamp black)	ECD	No			1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	2,259.60		2,259.60	
	21	pints	tinting color (raw sienna)	ECD	No			1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	1,644.30		1,644.30	
			HARDWARE MATERIALS	ECD	No	SVP		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	914,261.69		914,261.69	10/14/2024
	1	lot	COMMON HARDWARE MATERIALS		No										
	22	sht	#4 x 50mm x 1.20m steel matting		No										
	1000	pcs	10mmØ x 6.00m deformed reinforcing steel bar		No										
	20	pcs	ga #26 x 10' corrugated gi sheet		No										
	1	sht	4mm thk x 1.20m x 2.40 astm a36 steel plate		No										
	170	doz	#300 sanding paper		No										
	131	pcs	4" paint brush		No										
	2	gal	concrete epoxy		No										
	34	gal	concrete penetrating sealer		No										
	314	packs	cement waterproofing compound		No										
	2	gal	cementitious type waterproofing membrane		No										
	47	packs	concrete admixture (900grams per pack)		No										
	212	ltr	curing compound		No										
	135	gal	epoxy primer		No										
	132	pcs	25mm masking tape		No										
	5	kgs	1 1/2" cw nail		No										
	95	kgs	2 1/2" CW nail		No										
	21	kgs	2" cw nail		No										
	29.5	kgs	3" cw nail		No										
	125.5	kgs	4" cw nail		No										
	756	kgs	#16 gi tie-wire		No										
	67	pcs	4" grinding disc		No										
	423	kgs	6011 welding rod		No										
	1.5	kgs	stainless welding rod		No										
	27	pcs	padlock (big)		No										
	237	rolls	25mm teflon tape		No										
	10	pcs	10mmØ metal drill bit		No										
	22	rolls	polyethelyne warning tape, 3" w x 1000ft/roll		No										
	320	shts	12mm thk x 1.20m x 2.40m ordinary plywood		No										
			PRESSURE GAUGE	ECD		SVP		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	51,450.00		51,450.00	10/14/2024



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25	pcs	1/4"Ø stainless steel oil filled pressure gauge (0-300 psi)		No		1st - 4th Quarter								
	1	lot	BOLTS	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	102,256.30		102,256.30	10/14/2024
	48	pcs	19mmØ x 88mm stainless steel hex, head bolt w/ nut & washer		No										
	3	pcs	10mmØ x 100mm ms hex nut expansion bolt		No										
	4	pcs	10mmØ x 100mm ms bolt nut expansion bolt		No										
	10	pcs	10mmØ x 400mm ms u-bolt nut expansion bolt		No										
	10	pcs	10mmØ x 63mm ms expansion bolt		No										
	4	pcs	12mmØ x 300mm ms anchor bolt w/ nut & washers		No										
	8	pcs	12mmØ x 200mm stainless steel hex. Head bolt w/ nut & washers		No										
	12	pcs	12mmØ x 38mm stainless steel hex. Head bolt w/ nut & washers		No										
	6	pcs	16mmØ x 200mm ms anchor bolt w/ nut & washers		No										
	100	pcs	16mmØ x 65mm stainless steel hex. Head bolt w/ nut & washers		No										
	112	pcs	16mmØ x 88mm stainless steel hex. Head bolt w/ nut & washers		No										
	488	pcs	19mmØ x 88mm stainless steel hex. Head bolt w/ nut & washers		No										
	1	lot	G.I STEEL & STAINLESS STEEL MATERIALS	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	724,137.09		724,137.09	10/14/2024
	1	in.m.	1.20m width stainless steel wire mesh (3mm. Mesh)		No										
	6	pcs	16mmØ x 6m stainless steel rod		No										
	3	pcs	6mmØ thk x 50mm x 6.0m stainless steel angle bar		No										
	205	pcs	6mm thk x 50mm x 6.0m stainless steel flat bar		No										
	2	pcs	8mmØ x 6m stainless steel rod		No										
	1	pcs	4mm thk x 6.00m stainless tube		No										
	1	sht	gauge 18x 1.20m x 2.40m stainless steel sheet		No										
	1	lot	ANGLE, PLAIN ROUND & FLAT BARS	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	68,858.76		68,858.76	10/14/2024
	2	pcs	6mm thk x 25mm x 6.0m MS flat bar		No										
	2	pcs	6mm thk x 38mm x 6.0m MS flat bar		No										
	2	pcs	6mm thk x 50mm x 6.0m MS flat bar		No										
	5	pcs	6mm thk x 25mm x 25mm x 6.0m MS angle bar		No										
	48	pcs	6mm thk x 38mm x 38mm x 6.0m MS angle bar		No										
	1	pcs	4mm thk x 50mm x 50mm x 6.0m MS angle bar		No										
	2	pcs	6mm thk x 63mm x 63mm x 6.0m MS angle bar		No										
	2	pcs	16mmØ x 6m MS plain round bar		No										



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	lot	WIRE ROPE & TURNBUCKLE	ECD	No	SVP		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	11,255.16		11,255.16	10/14/2024
	24	pcs	10mmØ gi wire rope cli, heavy duty		No										
	10	in.m	10mmØ x 6 x 19 class, eips, iwrc, galvanized wire rope		No										
	2	pcs	16mmØ gi extra heavy wire rope thimbles		No										
	6	ps	16mmØ gi extra wire rope clip, heavy duty		No										
	20	in.m	16mmØ x 6 x 19 class, eips iwrc, galvanized wire rope		No										
	2	pcs	25mmØ gi turnbuckle (hook & eye)		No										
			RUBBER GASKET												10/14/2024
	485	kgs.	6mm thk rubber gasket	ECD	No	SVP		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	104,396.25		104,396.25	
REINSTATED	1	lot	LUMBERS			SVP		1st - 4th Quarter			Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	156,400.00		156,400.00	10/14/2024
	1666.67	bd.ft	500pcs - 2" x 2" x 10' coco lumber	ECD	No										
	2500	bd.ft	500pcs - 2" x 3" x 10' coco lumber	ECD	No										
	433	bd.ft	65pcs - 2" x 4' x 10' coco lumber	ECD	No										
			MATERIALS AVAILABLE ON STOCK (NOT FOR PURCHASE)												10/14/2024
	155	length	20mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. (w/ steel flange in accordance to awwa c207 class e, welded on both ends w/ 8 units - 19mmØ x 88mm stainless (full thread) hex bolt (type 304) w/ nut & washer w/ 6mm thick rubber gasket	ECD	No										
	523	length	200mmØ x 6.00m pvc pipe, class 150, b/s w/ r.r	ECD	No										
	1358	length	150mmØ x 6.00m pvc pipe, class 150, b/s w/ r.r	ECD	No										
	1	lot	OTHERS			SVP		1st - 4th Quarter							10/14/2024
	17	cyl	acetylene (content only)	ECD	No						Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	22,440.00		22,440.00	
	17	cyl	industrial oxygen (content only)	ECD	No						Approved Corporate Budget & 60-M Cash Receipt from LGU Funded Projects & Progress Billing with LGU	14,025.00		14,025.00	
CAPITAL EXPENDITURE															
10605140			TECHNICAL AND SCIENTIFIC EQUIPMENT												10/02/2024
	1	unit	geo- resistivity equipment (complete package with training)	ECD	No	Public Bidding		4th Quarter			Approved Corporate Budget	8,000,000.00		8,000,000.00	



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605080			HEAVY EQUIPMENT												10/02/2024
	1	unit	crawler-type drilling rig / well drilling equipment (complete package with training)	ECD	No	Public Bidding		1st - 4th Quarter		Approved Corporate Budget	12,000,000.00			12,000,000.00	
10699			OTHER PROPERTY, PLANT, AND EQUIPMENT												10/02/2024
			COLLAPSIBLE AND PORTABLE TEMPORARY FACILITY FOR DRILLING												
			TEMPORARY FACILITY												
	2	pcs	50mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. plain end	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	5,214.43			5,214.43	
	3	pcs	19mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. plain end	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,635.80			2,635.80	
	8	pcs	38mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. plain end	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	13,719.20			13,719.20	
	1	pcs	10mmØ x 6.00m ms plain rod	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	264.50			264.50	
	16	pcs	20mmØ x 150mm, ms hex. Head bolt w/ nut & washer (astm a325)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,024.00			2,024.00	
	32	pcs	20mmØ ms nut	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	528.00			528.00	
	5	pcs	12mmØ x 6.00m g.i pipe, pns 26 heavy gauge std. plain end	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,665.27			2,665.27	
	6	pcs	*4mm thk. X 38mm x 38mm x 6.0m ms angle bar	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	4,350.72			4,350.72	
	7	pcs	*6mm thk. X 38mm x 6.0m ms flat bar	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	3,853.85			3,853.85	
	3	pcs	16mmØ x 6.00m ms plain rod	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,890.00			1,890.00	
	9	pcs	*4mm thk . X 50mm x 50mm x 6.0m ms angle bar	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	9,770.40			9,770.40	
	4	shts	**19mm thk x 1.20m x 2.40m marine plywood	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	8,247.80			8,247.80	
	36	mtrs	0.4mm thk. X 1200mm (nominal width) pre-painted panel rib type	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	14,400.00			14,400.00	
	7	shts	0.4mm thk. X 1000mm (nominal width) x 4.4m pre-painted corrugated g.i sheet	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	10,831.26			10,831.26	
	23	pcs	***1.2mm thk. X 50mm x 50mm x 6.0m ms tubular	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	14,547.50			14,547.50	
	28	pcs	***1.2mm thk. X 50mm x 75mm x 6.0m ms tubular	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	26,180.00			26,180.00	
	116	pcs	8mmØ x 75mm, ms hex. Head bolt w/ nut & washer (astm a325)	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	7,337.00			7,337.00	
	24	kgs	6011 wlding rod	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	3,763.20			3,763.20	
	5	boxes	4mmØ x 20mm, flat head metal screw	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,659.00			1,659.00	
	15	boxes	4mmØ x 25mm, flat head metal screw	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,221.25			6,221.25	
	140	pcs	4mm x 50mm tek screw	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	420.00			420.00	
	7	boxes	1/8" x 1/2" blind rivets	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,520.00			2,520.00	
	12	pcs	1/8" metal drill bit	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	720.00			720.00	
	5	pcs	1/8" metals drill bit 14" cutting disc	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	3,200.00			3,200.00	
	3	pcs	4" grinding disc	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	750.00			750.00	
	12	pcs	3/16" metal drill bit	ECD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	1,188.00			1,188.00	
			Painting Work (Metal)												



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	gals	epoxy primer	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,135.29		1,135.29	
	5	gals	quick dry enamel (black)	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	3,018.65		3,018.65	
	7	gals	paint thinner	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	2,149.00		2,149.00	
	7	pcs	2" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	245.00		245.00	
	8	pcs	4" paint brush	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	589.44		589.44	
	9	doz.	#300 sanding paper	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	1,080.00		1,080.00	
SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT														11/07/2024	
10405990	0	unit	data logger	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	-	-		
	1	unit	engined power concrete vibrator (5hp w/ accessories)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	1	unit	4-inch angle grinder (900 watts)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	8,500.00	8,500.00		
	1	unit	electric hammer drill (710 watts)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	2	unit	solar street light (300 watts)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	2	unit	emergency solar led floodlight (200 watts)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,400.00	3,400.00		
	1	unit	212-piece drill bit set	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	unit	4-inch heavy duty grinding disc (50 pieces/set)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	1	unit	12-inch measuring wheel/walking measure, 10000 meters	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	0	unit	laser rangefinder/distance measurer (40meters)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	-	-		
	1	unit	handheld digital infrared industrial thermometer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	8	unit	moil point for jackhammer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	64,000.00	64,000.00		
	12	unit	moil point for electric jackhammer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	250	pcs	12mmØ stainless steel anchor bolt w/ & washer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	60,000.00	60,000.00		
	1	unit	steel tape (10m)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	900.00	900.00		
	1	unit	surveying tape (100m)	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	unit	mini sledgehammer	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	5	unit	pipe wrench #10	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	unit	pipe wrench #14	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	5	unit	adjustable wrench #12	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	1	unit	bara	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	900.00	900.00		
	4	unit	tool box	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	6,600.00	6,600.00		
	1	unit	acetyline/oxyge tank	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	2	unit	pressure gauge 30 psi	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	300.00	300.00		
	2	unit	pressure gauge 60 psi	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	400.00	400.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	unit	pressure gauge 100psi	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	500.00	500.00		
	1	unit	bolo	ECD	No	Shopping	1st - 4th Quarter				Approved Corporate Budget	500.00	500.00		
	1	unit	Hydromachine	ECD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	20,045.20	20,045.20		
50201010	TRAVEL EXPENSE-LOCAL													11/07/2024	
	9	person/s	Seminar/Meeting/ Official Business	ECD	No	Liquidation	1st - 4th Quarter				Approved Corporate Budget	185,695.67	185,695.67		
	PROPOSED 150MMØ FEEDERLINE TAPPED AT MAYOR VITALIANO AGAN AVE. ROAD GOING TO PROPOSED SM MALL & RECONFIGURATION OF CAMINS PRODUCTION WELL DISTRIBUTION LINE (WO # 927)														
	1	lot	HARDWARE MATERIALS				4th Quarter				Approved Corporate Budget	44,200.14		44,200.14	
	1	kg	1" c.w. nail	ECD	No	SVP									
	7	shts	12mm thk x 1.20m x 2.40m ordinary plywood	ECD	No	SVP									
	2	pcs	12mmØ x 6.00m deformed reinforcing steel bar	ECD	No	SVP									
	7	pcs	16mmØ x 6.00m deformed reinforcing steel bar	ECD	No	SVP									
	4	rolls	25mm teflon tape	ECD	No	SVP									
	3	kgs	3" c.w. nail	ECD	No	SVP									
	3	kgs	4" c.w. nail	ECD	No	SVP									
	4	pcs	hacksaw blade	ECD	No	SVP									
	106	bags	portland cement	ECD	No	SVP									
	15	in.ft	reflectorized sticker 3"	ECD	No	SVP									
	1	gal	concrete epoxy	ECD	No	SVP									
	14	ltrs	curing compound	ECD	No	SVP									
	4	pcs	19mmØ g.i end plug , (ansi b16.3 class 150-standard)	ECD	No	SVP									
			CI MATERIALS				1st to 4th Quarter				Approved Corporate Budget	411,801.15		411,801.15	
	2	pcs	150mmØ c.i adaptor , m/f	ECD	No	SVP									
	2	pcs	150mmØ c.i body gate valve, pn 16, f/f	ECD	No	SVP									
	1	pcs	150mmØ mechanical end cap	ECD	No	SVP									
	2	pcs	150mmØ c.i sleeve type flexible coupling, (c.i - pvc)	ECD	No	SVP									
	6	pcs	150mmØ c.i valve box cover w/o telescopic	ECD	No	SVP									
	1	pcs	150mmØ x 150mmØ c.i tee, m/m	ECD	No	SVP									
	2	pcs	150mmØ x 19mmØ c.i saddle clamp w/ stainless bolt, nut & washer & rubber	ECD	No	SVP									
	8	pcs	200mmØ c.i adaptor, f/p	ECD	No	SVP									
	2	pcs	200mmØ c.i adaptor, m/f	ECD	No	SVP									
	4	pcs	200mmØ c.i body gate valve, pn 16, f/f	ECD	No	SVP									
	1	pcs	200mmØ c.i mechanical end cap	ECD	No	SVP									
	8		200mmØ sleeve type flexible coupling , (ci.-pvc)	ECD	No	SVP									
	2		200mmØ x 150mmØ c.i tee, f/f	ECD	No	SVP									
	2		200mmØ x 19mmØ c.i saddle clamp w/ stainless bolt, nut & washer & rubber	ECD	No	SVP									
	2		200mmØ x 200mmØ c.i tee, f/f	ECD	No	SVP									
	144		19mmØ x 88mm stainless hex. Head bolt w/ nut & washer	ECD	No	SVP									
	1	LOT	BRASS		No	SVP	1st to 4th Quarter				Approved Corporate Budget	4,933.24		4,933.24	
	4		19mmØ brass corporation cock, (ISO) clamp type	ECD	No	SVP									
	1	LOT	AGGREGATES				1st to 4th Quarter				Approved Corporate Budget	34,618.75		34,618.75	



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10		gravel (311a)	ECD	No	SVP									
	7		washed sand	ECD	No	SVP									
	7		item 200 (aggregate subbase course)	ECD	No	SVP									
	7		item 201 (aggregate base course)	ECD	No	SVP									
WATER DISTRIBUTION DIVISION															
502130600103	4 - WHEELED VEHICLES														
			Isuzu Van #5, with Plate Number SKE -115												11/27/2024
	1	lot	clutch and brake system	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	1	lot	electrical components	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	800.00	800.00			
	2	unit	battery n70 12 v 13 plates	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	8	sets	tire with inner tube 7.50 x 15	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	76,000.00	76,000.00			
	1	set	clutch lining	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	3,500.00	3,500.00			
	1	set	release bearing	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	1	set	pressure plate	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	6,500.00	6,500.00			
	1	set	Clutch master	WDD	No					Approved Corporate Budget	1,500.00	1,500.00			
	1	set	AVR 24 V	WDD	No					Approved Corporate Budget	1,500.00	1,500.00			
	1	set	Feed Pump	WDD	No					Approved Corporate Budget	800.00	800.00			
	1	set	Amphere Gauge	WDD	No					Approved Corporate Budget	400.00	400.00			
			Long Chasis SGD 387												11/27/2024
	3	pcs	accelerator cable	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	2	pcs	fan belt	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	1,300.00	1,300.00			
	2	pcs	fuel filter	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	1,100.00	1,100.00			
	2	pcs	oil filter	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	400.00	400.00			
	12	pcs	fuse 15amps (small)	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	420.00	420.00			
	20	pcs	fuse 15amps (big)	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	500.00	500.00			
	4	pcs	n50 12v, 9 plates battery	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	16,000.00	16,000.00			
5021303004	R & M - WATER SUPPLY SYSTEM														
502139909902	R&M- Services(Service lines & Appurtenances)														
	I. SERVICELINE LEAK														
	100	pcs	12mmØ x 50mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter		Approved Corporate Budget	1,700.00	1,700.00			
	310	pcs	12mmØ x 75mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter		Approved Corporate Budget	11,780.00	11,780.00			
	50	pcs	12mmØ x 100mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter		Approved Corporate Budget	1,500.00	1,500.00			
	30	pcs	12mmØ x 150 G.I Nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter		Approved Corporate Budget	1,350.00	1,350.00			
	50	pcs	12mmØ x 400mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter		Approved Corporate Budget	6,200.00	6,200.00			
	4	pcs	12mmØ x 560mm G.I Nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter		Approved Corporate Budget	948.00	948.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	200	pcs	12mmØ x 90° G.I elbow reducer sch. 40	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	7,200.00	7,200.00		
	30	pcs	19mmØ x 12mmØ G.I elbow reducer sch. 40	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	1,710.00	1,710.00		
	10	pcs	50mmØ x 150mmØ g.i nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	1,650.00	1,650.00		
	10	pcs	50mmØ x 200mmØ g.i nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	2,060.00	2,060.00		
	100	pcs	50mmØ x 12mmØ g.i nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	15,300.00	15,300.00		
	10	pcs	50mmØ x 19mmØ g.i nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	1,650.00	1,650.00		
	50	pcs	19mmØ x 12mm g.i nipple sch. 40 (threaded both ends)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	1,700.00	1,700.00		
	70	pcs	50mmØ g.i tee sch. 40	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	24,220.00	24,220.00		
	10	pcs	50mmØ g.i cross tee sch 40	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	5,540.00	5,540.00		
	60	pcs	12mmØ x 90°g.i sreet elbow sch. 40	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	2,460.00	2,460.00		
	30	pcs	19mmØ 12mmØ g.i bell reducer sch. 40	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	1,350.00	1,350.00		
	170	pcs	12mmØ g.i coupling sch. 40	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	5,780.00	5,780.00		
	145	pcs	19mmØ g.i coupling sch. 41	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	6,670.00	6,670.00		
	10	pcs	50mmØ g.i coupling sch. 42	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	2,060.00	2,060.00		
	200	pcs	12mmØ ball valve w/ lock wing	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	66,000.00	66,000.00		
	200	pcs	12mmØ safety valve w/ key	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	76,200.00	76,200.00		
	900	pcs	19mmØ brass corporation cock	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	653,400.00	653,400.00		
	35	pcs	25mmØ brass corporation cock	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	37,660.00	37,660.00		
	900	pcs	19mmØ brass single adaptor	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	459,000.00	459,000.00		
	70	pcs	25mmØ brass single adaptor	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	58,030.00	58,030.00		
	510	pcs	19mmØ brass double adaptor	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	341,700.00	341,700.00		
	10	pcs	25mmØ brass double adaptor	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	10,970.00	10,970.00		
	50	pcs	12mmØ brass angle valve	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	31,650.00	31,650.00		
	200	pcs	19mmØ brass angle valve	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	184,400.00	184,400.00		
	100	pcs	12mmØ x 44mm brass nipple tail piece (short)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	13,400.00	13,400.00		
	100	pcs	12mmØ x 100mm brass nipple tail piece	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	22,100.00	22,100.00		
	100	pcs	50mmØ x 19mmØ c.i saddle clamp	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	75,200.00	75,200.00		
	100	pcs	75mmØ x 19mmØ c.i saddle clamp	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	72,600.00	72,600.00		
	100	pcs	100mmØ x 19mmØ c.i saddle clamp	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	113,300.00	113,300.00		
	100	pcs	150mmØ x 19mmØ c.i saddle clamp	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	165,300.00	165,300.00		
	7	rolls	12mmØ x 300m p.e tubing sdr 11	WDD	No	Emergency						13,818.00	13,818.00		
	20	rolls	19mmØ x 150m p.e tubing sdr 11	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	86,520.00	86,520.00		
	700	rolls	19mm teflon tape	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	21,700.00	21,700.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130600101	R&M - 2 WHEELED VEHICLES (MOTORCYCLE)														11/27/2024
	For Plate Number SK 1602, Barako-175														
	1	lot	Body Components & Accessories	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	3,045.00	3,045.00			
	1	set	Piston Ring	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	780.00	780.00			
	1	set	Top Gasket	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	100.00	100.00			
	1	set	Intake and Exhaust valve	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	300.00	300.00			
	2	set	Push rod	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	300.00	300.00			
	2	set	Stem seal	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	200.00	200.00			
	1	set	Battery	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	500.00	500.00			
	1	set	Flasher	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	65.00	65.00			
	1	set	Headlight	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	350.00	350.00			
	1	set	Tail light	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	300.00	300.00			
	4	set	Signal light	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	600.00	600.00			
	1	set	Stop light	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	100.00	100.00			
	1	set	Connecting rod	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	800.00	800.00			
	1	set	Reboring (labor)	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	650.00	650.00			
	1	set	Clutch housing	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	880.00	880.00			
	1	set	Clutch bushing	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	480.00	480.00			
	1	set	Clutch wheel	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	550.00	550.00			
502130600102	R & M-3 WHEELED VEHICLES (TRICYCLE)														11/27/2024
	Tricycle barako (2 units) (Temp. plate no. 090109)														
	1	lot	Engine Components & Accessories	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	15,450.00	15,450.00			
	1	unit	Overhauling Gasket	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	400.00	400.00			
	2	Pcs.	Stem seal	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	1,000.00	1,000.00			
	1	unit	Cam Chain	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	850.00	850.00			
	1	unit	Chain Guide	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	600.00	600.00			
	1	unit	Clutch bushing	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	1	unit	Clutch wheel	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	1,600.00	1,600.00			
	1	unit	Clutch lining	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	1,600.00	1,600.00			
	1	set	Piston ring	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	4,300.00	4,300.00			
	1	unit	Cam shaft	WDD	No	Shopping		1st Quarter		Approved Corporate Budget	1,800.00	1,800.00			
	R 7 M- HYDRANTS														09/10/2024



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5	pcs	75mmØ g.i pipe x 5m astm a53-90a heavy gauge, sch 40	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	36,764.10	36,764.10		02/16/2024	
	20	pcs	75mmØ x 90 ° g.i elbow heavy gauge, sch 40	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	10,938.81	10,938.81			
	10	gals	rust converter	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	9,273.00	9,273.00			
	10	gals	paint - zinchronate "yellow"	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	16,800.00	16,800.00			
	10	gals	paint - acrylic based solvent primer	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	15,895.00	15,895.00			
	10	gals	paint - acrylic based solvent topcoat "royal blue"	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	6,941.00	6,941.00			
	10	gals	paint - acrylic solvent based reducer	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	11,000.00	11,000.00			
	10	gals	paint - alkyd type paint, "white" (4L)	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	9,933.00	9,933.00			
	18	gals	paint - alkyd type paint, yellow" (4L)	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	17,897.40	17,897.40			
	18	gals	paint - alkyd type paint, red" (4L)	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	17,897.40	17,897.40			
	18	pcs	paint - alkyd type paint (lamp black) (4l)	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	17,879.40	17,879.40			
	16	gals	paint- alkyd type paint, "blue" (4L)	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	15,928.00	15,928.00			
	50	gals	paint thinner	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	27,500.00	27,500.00			
	10	units	2" paint brush	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	600.00	600.00			
	10	units	steel brush	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	924.00	924.00			
	20	units	sand paper #120	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	400.00	400.00			
	10	units	sand paper #150	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	165.00	165.00			
			R&M- TRANSMISSION & DISTRIBUTION MAIN											10/09/2024	
			I. MAINLINE / FEEDERLINE LEAK REPAIR												
			A. Sleeve type flexible coupling												
			250mmØ pvc line												
	5	pcs	250mmØ C.I flexible coupling, sleeve type, Std.	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	44,264.00	44,264.00			
			200mmØ pvc line												
	5	pcs	200mmØ C.I flexible coupling, sleeve type, Std.	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	28,215.00	28,215.00			
			150mmØ pvc line												
	28	pcs	150mmØ flexible coupling, sleeve type, Std.	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	112,476.00	112,476.00			
			100mmØ pvc line												
	25	pcs	100mmØ flexible coupling, sleeve type, Std.	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	64,375.00	64,375.00			
			75mmØ pvc line												
	25	pcs	75mmØ flexible coupling, sleeve type, Std.	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	66,950.00	66,950.00			
			50mmØ poly ethylene (p.e.) line												
	30	pcs	50mmØ flexible coupling, sleeve type, Std.	WDD	No	Public Bidding		1st Quarter		Approved Corporate Budget	49,440.00	49,440.00			
			B. Various Cast Iron (C.I) Fittings												



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	pcs	150mmØ C.I body gate valve, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	88,020.00	88,020.00		
	3	pcs	100mmØ c.I body gate valve, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	50,919.00	50,919.00		
	3	pcs	75mmØ C.I body gate valve, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	29,973.00	29,973.00		
	3	pcs	150mmØ x 150mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	45,336.00	45,336.00		
	3	pcs	150mmØ x 100mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	39,750.00	39,750.00		
	3	pcs	150mmØ x 50mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	22,830.00	22,830.00		
	3	pcs	100mmØ x 75mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	18,492.00	18,492.00		
	3	pcs	100mmØ x 50mmØ C.I tee, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	44,934.00	44,934.00		
	3	pcs	75mmØ x 50mmØ c.i tee, m/m	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	13,869.00	13,869.00		
	3	pcs	150mmØx 50mmØ saddle clamp (pvc)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	9,270.00	9,270.00		
	3	pcs	100mmØx 50mmØ saddle clamp (pvc)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	5,562.00	5,562.00		
	3	pcs	75mmØx 50mmØ saddle clamp (pvc)	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	3,804.00	3,804.00		
			C. Various pvc pipes												
	56	pcs	150mmØ x 6m pvc pipes, w/ r.r., b/s	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	321,613.60	321,613.60		
	43	pcs	100mmØ x 6m pvc pipes, w/ r.r., b/s	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	106,425.00	106,425.00		
	40	pcs	75mmØ x 6m pvc pipe, w/ r.r., b/s	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	64,064.00	64,064.00		
	26	pcs	200mmØ x 6m pvc pipe, w/ r.r., b/s	WDD	No	SVP		2nd Quarter			Approved Corporate Budget	333,320.00	333,320.00		
			D. Various P.E Tubings												
	8	rolls	50mmØ x 60.00m P.E. tubing, sdr 11	WDD	No	Emergency		1st Quarter			Approved Corporate Budget	67,568.00	67,568.00		
			E. Various brass fittings												
	20	pcs	50mmØ brass corporation cock	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	109,480.00	109,480.00		
	10	pcs	50mmØ brass single adaptor	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	30,900.00	30,900.00		
			II. Appurtenance												
	5	pcs	25mm automatic air release valve	WDD	No	Public Bidding		1st Quarter			Approved Corporate Budget	77,355.00	77,355.00		
502130600103			R & M-4 Wheeled Vehicles												09/19/2024
			Isuzu Van #5, with Plate Number SKE - 115												
	1	lot	Clutch and Brake System	WDD	No	Shopping		1st quarter			Approved Corporate Budget	2,000.00	2,000.00		
	1	lot	Electrical Components	WDD	No	Shopping		1st quarter			Approved Corporate Budget	5,000.00	5,000.00		
	2	unit	Battery N70 12 V 13 plates	WDD	No	Shopping		1st quarter			Approved Corporate Budget	10,000.00	10,000.00		
	8	sets	Tire with Inner Tube 7.50 x 15	WDD	No	Shopping		1st quarter			Approved Corporate Budget	76,000.00	76,000.00		
	1	set	Clutch Lining	WDD	No	Shopping		1st quarter			Approved Corporate Budget	3,500.00	3,500.00		
	1	set	Release Bearing	WDD	No	Shopping		1st quarter			Approved Corporate Budget	1,200.00	1,200.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	set	Pressure Plate	WDD	No	Shopping	1st quarter				Approved Corporate Budget	6,500.00	6,500.00		
R & M-6 WHEELED & OTHER TRUCK VEHICLES															
			Isuzu Dump Truck, w/ Plate Number SKE-155												11/27/2024
502130600103	4	unit	battery n70 12v 13 plates	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
502130600103	8	sets	tire w/ inner tube 7.50 x 15	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	76,000.00	76,000.00		
502130600103	1	lot	cylinder head block	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	14,500.00	14,500.00		
502130600103	1	unit	hydrovac	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	3,500.00	3,500.00		
502130600103	1	unit	cylinder head gasket	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
502130600103	4	pcs	glow plug	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	2,000.00	2,000.00		
502130600103	1	unit	o ring	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
R & M-POWER OPERATED EQUIPMENT															
			Compressor no. 5 & 2												11/27/2024
502139909912	4	pcs	n70 12v, 11 plates battery	WDD	No	SVP	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
502139909912	2	pcs	n70 12v, 11 plates battery	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
502139909912	20	mtrs	pressure hose	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
502139909912	1	lot	engine component	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
502139909912	2	unit	mole point	WDD	No	Shopping	1st Quarter				Approved Corporate Budget	13,000.00	13,000.00		
ELECTRO MECHANICAL DIVISION															
MAINTENANCE EXPENSE															
Water Treatment Plant Structures & Improvements															
			Various Electrical & Illumination Materials												08/05/2024
	35	pcs	led bulb daylight (30w, 220v)	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	14,525.00	14,525.00		
	70	pcs	led bulb daylight (20w, 220v)	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	14,700.00	14,700.00		
	6	pcs	100 watts solar led flood light for outdoor (clear white) w/ remote control	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	8	pcs	50 watts solar led flood light for outdoor (clear white) w/ remote control	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	14,400.00	14,400.00		
	24	rolls	electrical tapes	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	1,440.00	1,440.00		
	12	rolls	rubber tapes	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	30	pcs	eye connector (various sizes)	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	960.00	960.00		
	20	pcs	convenience & switch outlet (2-gang)	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	20	sets	circuit breakers (various ratings)	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	1	lot	electrical wires (various sizes)	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot	other electrical miscellaneous items	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
Various Mechanical & Fabrication Materials															
	2	boxes	welding rod stainless (various sizes)	EMD	No	SVP	1st - 3rd Quarter				Approved Corporate Budget	7,000.00	7,000.00		



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Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	kgs	welding rod 6011	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	20	kgs	welding 6012	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	20	pcs	multi purpose cutting disc	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	3,600.00	3,600.00			
	20	pcs	multi purpose sanding disc	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	3,400.00	3,400.00			
	20	pcs	hacksaw blade	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	1,600.00	1,600.00			
	10	pcs	drill bit (various sizes)	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	6	pcs	1" x 3/16" x 20' angle bar s/s	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	24,000.00	24,000.00			
	2	rolls	interlink wire 1inch hole x 8 mtrs	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	5	pcs	stainless round bar 3/16	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	2,500.00	2,500.00			
	1	lot	high tensile bolt & nut w/ washer (various sizes)	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	1,000.00	1,000.00			
	1	lot	ordinary bolt & nut w/ washer (various sizes)	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	1,000.00	1,000.00			
	5	pcs	1" x 3/16" x 20' angle bar	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	2,750.00	2,750.00			
	5	pcs	1 1/2" x 3/16" x 20' angle bar	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	3,750.00	3,750.00			
	2	sets	supply & installation of zcwd wtp new signage w/ lights	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	50,000.00	50,000.00			
	1	lot	other fabrication miscellaneous items	EMD	No	SVP		1st - 3rd Quarter		Approved Corporate Budget	23,150.00	23,150.00			
			Various Carpentry, masonry, & painting Matrials												
	20	pails	latex paint, white semi-gloss, 16 ltrs/ pail	EMD	No	SVP		1st - 2nd Quarter		Approved Corporate Budget	60,000.00	60,000.00			
	10	gals	roof paint, white green or equivalent	EMD	No	SVP		1st - 2nd Quarter		Approved Corporate Budget	7,500.00	7,500.00			
	15	gals	red oxide	EMD	No	SVP		1st - 2nd Quarter		Approved Corporate Budget	7,500.00	7,500.00			
	10	gals	enamel paint, silver aluminum	EMD	No	SVP		1st - 2nd Quarter		Approved Corporate Budget	8,000.00	8,000.00			
	5	gals	enamel paint (jade green)	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	5	gals	enamel paint (catterpillar yellow)	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	5	gals	enamel paint (crystal blue)	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	10	ltrs	rust converter	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	5	gals	rubberized liquid asphalt waterproofing paint, 4 litera / gallon	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	7,500.00	7,500.00			
	5	gals	super thorseal waterproof coating gray or white, 4 ltrs/ gallon	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	6,450.00	6,450.00			
	10	pcs	paint brush 2"	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	400.00	400.00			
	10	pcs	paint brush 4"	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	600.00	600.00			
	10	pcs	paint roller 4"	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	700.00	700.00			
	10	bags	portland cement	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	2,800.00	2,800.00			
	2	m3	fine sand	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	2	m3	course sand	EMD	No	SVP		2nd - 4th Quarter		Approved Corporate Budget	2,000.00	2,000.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	m3	gravel	EMD	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	10	pcs	steel mating 4x 8	EMD	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	15	pcs	12mmØ x 20' deformed bar	EMD	No	SVP	2nd - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	5	pcs	16mmØ x 20' deformed bar	EMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
	10	kg	g.i tie wire #16	EMD	No	SVP	4th - 4th Quarter				Approved Corporate Budget	900.00	900.00		
	30	pcs	c-purlins 2x3x20 ft (1.2mm thickness)	EMD	No	SVP	3rd - Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	32	pcs	c-purlins 2x3x20 ft (1.5mm thickness)	EMD	No	SVP	3rd - Quarter				Approved Corporate Budget	38,000.00	38,000.00		
	88	pcs	corrugated sheet 10ft @ 0.4mm thickness	EMD	No	SVP	3rd - Quarter				Approved Corporate Budget	52,800.00	52,800.00		
	1	lot	micellaneous materials for building & ground maintenance	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	30,000.00	30,000.00		
			R & M WATER TREATMENT EQUIPMENT												08/05/2024
	1	lot	motor rewinding works	EMD	No	SVP	3rd - Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	3	sets	fuse cut outs lightning arrester 15kv, 200a	EMD	No	SVP	3rd - Quarter				Approved Corporate Budget	36,000.00	36,000.00		
	1	lot	other electro-mechanical spare parts	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	94,000.00	94,000.00		
02-13-990-02			Power Production Equipment												09/12/2024
			FOR GENSETS AT WATER TREATMENT PLANT												
	2	pcs	12V BATTERY (n-120)	EMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		
			FOR VARIOUS GENSET AT PROD. WELLS	EMD	No	SVP									
	5	pcs	12v battery (n-100)	EMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	50,000.00	50,000.00		
	5	pcs	12v battery (n-70)	EMD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	4	pcs	oil filter for deutz or equivalent	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,688.00	2,688.00		
			YANMAR ENGINE	EMD	No	SVP									
	4	pcs	oil - c304 or equivalent	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	2,240.00	2,240.00		
			KUBOTA ENGINE	EMD	No	SVP									
	6	pcs	oil filter - c103 or equivalent	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	4,704.00	4,704.00		
			GENERATOR'S FUEL SYSTEM	EMD	No	SVP									
	4	pcs	fuel injector assy.	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	100,000.00	100,000.00		
	1	lot	fuel piping connections	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	1	lot	fuel pump	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot	repair and calibration of injection pump	EMD	No	SVP	1st - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	1	lot	calibration of fuel injector nozzle	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	5,000.00	5,000.00		
			GENSETS ALTERNATOR & ELECTRICAL SYSTEMS	EMD	No	SVP									
	1	unit	automatic voltage regulator	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	1	unit	control module	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	110,000.00	110,000.00		
	1	unit	speed controller	EMD	No	SVP	1st - 2nd Quarter				Approved Corporate Budget	20,000.00	20,000.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			GENERATOR'S COOLING SYSTEMS	EMD	No	SVP									
	1	lot	repair radiator	EMD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	15,000.00	15,000.00			
	2	pcs	fan belt	EMD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	13,000.00	13,000.00			
	1	set	Main bearing std. (For Cummins Genset)	EMD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	5,718.00	5,718.00			
	4	pcs	Conrod Brg std. (Upper) for Cummins Genset	EMD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,692.00	2,692.00			
	4	pcs	Conrod Brg std. (lower) for Cummins Genset	EMD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	2,280.00	2,280.00			
	1	lot	Supply of Labor and materials for Cummins Genset engine model: 6BT 5.9-G2 95KVA	EMD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	186,800.00	186,800.00			
	1	lot	SPARE PARTS FOR GENSETS ENGINE OVERHAUL & REPAIR	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	16,230.00	16,230.00			
			Semi- Expendable for Other Machinery & Equipment Expenses												08/19/2024
	1	lot	oxygen content	EMD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	1	lot	acetylene content	EMD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	1	unit	analog multimeter measures voltage, resistance & capacitance	EMD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	2,800.00	2,800.00			
	1	unit	portable inverter arc welding machine 300 watts (heavyduty)	EMD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	1	unit	portable charger for 12v & 24v, 30 to 50a (heavyduty) (battery charger)	EMD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	4	rolls	1 1/2" d x 50 ft fire hose, double jacket male/female connector	EMD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	33,600.00	33,600.00			
	1	lot	other semi-expendable other machinery & equipment	EMD	No	SVP		3rd - 4th Quarter		Approved Corporate Budget	16,320.00	16,320.00			
			Pumping Plant Equipment												08/19/2024
	3	pcs	voltage monitor 230v, 3phase	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	13,440.00	13,440.00			
	3	pcs	timer relay 230v, (seconds & minutes)	EMD	No	SVP				Approved Corporate Budget	6,048.00	6,048.00			
	2	unit	150a, 230v 3phase mccb (industrial type)	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	11,200.00	11,200.00			
	2	unit	soft starter, altistart22, 230v w/ model # ats22d6s6	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	151,016.00	151,016.00			
	6	sets	fuse cut-out w/ lightning arrester 15kv, 100a	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	72,000.00	72,000.00			
	20	pcs	fuse links	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	2,688.00	2,688.00			
	1	unit	3phase, class 200, kw-hr meter (digital)	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	35,000.00	35,000.00			
	1	unit	rectangular base	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	6,160.00	6,160.00			
	1	lot	other electro-mechanical spare parts	EMD	No	SVP		2nd - 3rd Quarter		Approved Corporate Budget	13,664.00	13,664.00			
			HUMAN RESOURCE DEPARTMENT												
			OPERATING EXPENSES												
5029999003			CHRISTMAS EXPENSE												12/03/2024
	811	pax	lease of vebue	HRD	No	Public Bidding		3rd - 4th Quarter		Approved Corporate Budget	422,263.00	422,263.00			
	10	pcs	lechon (20-23 kgs)	HRD	No	Public Bidding		3rd - 4th Quarter		Approved Corporate Budget	90,000.00	90,000.00			
			Giveaways												
	811	packs	400g spaghetti pasta	HRD	No	Public Bidding		3rd - 4th Quarter		Approved Corporate Budget	50,511.00	50,511.00			
	811	packs	250g spaghetti suace	HRD	No	Public Bidding		3rd - 4th Quarter		Approved Corporate Budget	30,818.00	30,818.00			



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	811	pcs	160g cheese	HRD	No	Public Bidding	3rd - 4th Quarter				Approved Corporate Budget	56,770.00	56,770.00		
	811	cans	836g fruit cocktail	HRD	No	Public Bidding	3rd - 4th Quarter				Approved Corporate Budget	89,210.00	89,210.00		
	811	cans	370g all-purpose cream	HRD	No	Public Bidding	3rd - 4th Quarter				Approved Corporate Budget	62,447.00	62,447.00		
	811	packs	400g salad macaroni	HRD	No	Public Bidding	3rd - 4th Quarter				Approved Corporate Budget	50,282.00	50,282.00		
	811	packs	470gml mayonnaise	HRD	No	Public Bidding	3rd - 4th Quarter				Approved Corporate Budget	143,702.00	143,702.00		
			led wall, sounds & light	HRD	No	Public Bidding	3rd - 4th Quarter				Approved Corporate Budget	43,000.00	43,000.00		
			corkage	HRD	No						Approved Corporate Budget	20,000.00	20,000.00		
			Prizes for Contest												
	1	group	1st	HRD	No		NOT APPLICABLE				Approved Corporate Budget	7,000.00	7,000.00		
	1	group	2nd	HRD	No						Approved Corporate Budget	5,000.00	5,000.00		
	1	group	3rd	HRD	No						Approved Corporate Budget	3,000.00	3,000.00		
	2	group	consolation	HRD	No						Approved Corporate Budget	4,000.00	4,000.00		
			MATERIALS FOR STAGE BACKDROP LETTERINGS												
	3	pcs.	Cutter knife, heavy duty, small	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	120.00	120.00		
	1	tube	Cutter blade, heavy duty cutter	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	50.00	50.00		
	20	pcs.	1/2" whole styrofoam compact (1/2")	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	15	pcs.	1/2 chipboard	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	600.00	600.00		
	3	boxes	Pins	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	390.00	390.00		
	15	packs	Glitter Paper	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,650.00	1,650.00		
	1	pc.	Glue, all purpose, 473ml.	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	410.00	410.00		
	15	pcs.	Glue stick (Blg)	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	150.00	150.00		
	2	pcs.	Glue gun (Big)	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	300.00	300.00		
	6	rolls	Maskin tape 2"	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	492.00	492.00		
	4	sqr.ft.	Tarpaulin Printing	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	140.00	140.00		
			MATERIALS FOR PHOTO BOOTH, STANDEES & TUNNEL												
	37	lengths	2"x2"x8" Coco lumber	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	3,700.00	3,700.00		
	8	sheets	19mm x 4' x 8' Ordinary Plywood (1/4")	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	8,752.00	8,752.00		
	7	sheets	5mm x 4' x 8' Ordinary Plywood (1/4")	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	3,360.00	3,360.00		
	9	kgs	#16 G.I Tie Wire	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	702.00	702.00		
	3	kgs	1" Finishing Nail	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	249.00	249.00		
	2	kgs	1-1/2" Finishing Nail	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	166.00	166.00		
	6	kgs	4" CWN	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	426.00	426.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	shts	#120 Sand paper	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	42.00	42.00		
	1	gal	Latex Paint (Black)	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	779.00	779.00		
	1	pcs	4" Paint Roller w/ Paint tray	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	150.00	150.00		
	2	pcs	2" Paint Brush	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	94.00	94.00		
	2	pcs	1" Paint Brush	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	74.00	74.00		
	5	rolls	#40 Nylon	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	200.00	200.00		
	2	pcs	Glue, All purpose, 473ml.	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	820.00	820.00		
	15	mtrs	Metallic Foil (Assorted Color)	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	240.00	240.00		
	40	packs	Glitters (assorted color)	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,400.00	1,400.00		
	20	boxes	Christmas lights	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	2,200.00	2,200.00		
	2	packs	Christmas balls	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	470.00	470.00		
	5	packs	Balloons	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,600.00	1,600.00		
	20	pcs	Styro ball (large size)	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,100.00	1,100.00		
	39	mtrs	Cloth	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	1,170.00	1,170.00		
	1	rolls	Chord	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	175.00	175.00		
	3	boxes	Push pins	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	180.00	180.00		
	6	rolls	Maskin tape 2"	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	492.00	492.00		
	2	rolls	Packaging Tape transparent 2"	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	100.00	100.00		
	4	boxes	Thumb Tacks	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	52.00	52.00		
			Additional Materials for Physical setup	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	12,581.00	12,581.00		
			RAFFLE PRIZES												
	1	unit	7kg washing machine	HRD	No		3rd - 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	2	unit	3.0L Air Fryer	HRD	No		3rd - 4th Quarter				Approved Corporate Budget	8,000.00	8,000.00		
	3	unit	Double Burner Stove	HRD	No		3rd - 4th Quarter				Approved Corporate Budget	3,300.00	3,300.00		
	6	unit	Dry Iron	HRD	No		3rd - 4th Quarter				Approved Corporate Budget	4,200.00	4,200.00		
	5	unit	8 cups rice cooker	HRD	No		3rd - 4th Quarter				Approved Corporate Budget	5,500.00	5,500.00		
	3	unit	16"desk fan	HRD	No		3rd - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	5	unit	6" rechargeable Electric Fan	HRD	No		3rd - 4th Quarter				Approved Corporate Budget	6,000.00	6,000.00		
5020321001			Semi-Expendable - OFFICE EQUIPMENT												10/09/2024
	1	unit	air conditioning unit	HRD	No	SVP	3rd - 4th Quarter				Approved Corporate Budget	15,000.00	15,000.00		
			specifications:	HRD	No										
			0.5ph window -type	HRD	No										
			wall-mounted	HRD	No										
			inverter	HRD	No										
			energy savings plug	HRD	No										



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			monthly energy consumption: 110-120 kwh	HRD	No										
			issuance year of energy rating: 2023	HRD	No										
			cooling capacity (kw): 1.50-1.70	HRD	No										
			power input (W): 510-560	HRD	No										
			refrigerant: r32 (gwp 675)	HRD	No										
			energy efficiency rating: 3.18-3.48 under standard test conditions	HRD	No										
			warranty: 1 year on parts and labor, 10 years on compressors, 3 years on circuit boards	HRD	No										
5020321003			Semi-Expendable - ICT												10/09/2024
	1	unit	standard laptop desktop	HRD	No	Public Bidding		3rd - 4th Quarter		Approved Corporate Budget	49,999.00	49,999.00			
			specifications:	HRD	No										
			processor: cores: at least 8 cores	HRD	No										
			memory size: at least 8 gb	HRD	No										
			storage size & type : at least 240 gb ssd	HRD	No										
			display size: at least 15"	HRD	No										
			features: at least w/ usb type a port	HRD	No										
			hdmi port	HRD	No										
			audio ports (speakers & microphone)	HRD	No										
			web camera	HRD	No										
			operating system: bundle windows 11 or latest	HRD	No										
			other accessories included: usb optical mouse, laptop bag & charger	HRD	No										
	1	unit	Printer					2nd to 3rd Quarter		Approved Corporate Budget	8,000.00	8,000.00			09/20/2024
			function: print	HRD	No										
			printer colors; cyan, magenta, yellow, key (black)	HRD	No										
			technology: continuous ink technology	HRD	No										
			paper size compatibility: supports letter, a4, & legal size paper	HRD	No										
			operating system compatibility : windows 10 or latest	HRD	No										
			connection interface: usb	HRD	No										
			other accessories: power cable, usb cable	HRD	No										
502201002			RTC TRAININGS							Approved Corporate Budget	574,050.83	574,050.83			11/07/2024
			GOVERNMENT PROCUREMENT REFORM ACT												
			1. Professional fee	HRD	No			NO APPLICABLE		Approved Corporate Budget	81,606.74	81,606.74			
			2. Training Materials												
	30	pcs	stenograph notebook,60 leaves	HRD	No	Public Bidding		1st to 4th Quarter		Approved Corporate Budget	568.56	568.56			
	30	pcs	ballpens	HRD	No	Public Bidding		1st to 4th Quarter		Approved Corporate Budget	139.05	139.05			
	30	pcs	expanded envelop, long	HRD	No	Public Bidding		1st to 4th Quarter		Approved Corporate Budget	240.00	240.00			
			3. Meals												
	35	pax	am snack (3 snack)	HRD	No	Public Bidding		1st to 4th Quarter		Approved Corporate Budget	21,000.00	21,000.00			
	35	pax	lunch (3 lunch)	HRD	No	Public Bidding		1st to 4th Quarter		Approved Corporate Budget	52,500.00	52,500.00			
	35	pax	pm snacks (3 snacks)	HRD	No	Public Bidding		1st to 4th Quarter		Approved Corporate Budget	21,000.00	21,000.00			
			4. Travelling Expenses of SMEs												



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	pax	plane fare (mla-zbga-mla)	HRD	No		NO APPLICABLE				Approved Corporate Budget	20,000.00	20,000.00		
	2	pax	transportation allowance	HRD	No		NO APPLICABLE				Approved Corporate Budget	3,200.00	3,200.00		
			two (2) days - arrival and departure	HRD	No										
			5. Accomodation Including Meals of SMEs												
	3	pax	four (4) nights	HRD	No		NO APPLICABLE				Approved Corporate Budget	36,000.00	36,000.00		
	3	pax	6. Transportation Expense	HRD	No		1st to 4th Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	3	pax	7. Bamboo Tumbler	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	60	pcs	8. Seminar Kits	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	12,000.00	12,000.00		
			Seminar- Workshop on water audit												09/30/2024
			1. professional fee	HRD	No		NO APPLICABLE				Approved Corporate Budget	30,734.00	30,734.00		
			2. training materials												
	30	pcs	stenograph notebook , 60 leaves	HRD	No	Public Bidding					Approved Corporate Budget	568.56	568.56		
	30	pcs	ballpens	HRD	No	Public Bidding					Approved Corporate Budget	139.05	139.05		
	30	pcs	expanded envelo, long	HRD	No	Public Bidding					Approved Corporate Budget	240.00	240.00		
			3. meals												
	35	pax	am snack(3 snacks)	HRD	No	Public Bidding					Approved Corporate Budget	21,000.00	21,000.00		
	35	pax	lunch (3 lunch)	HRD	No	Public Bidding					Approved Corporate Budget	52,500.00	52,500.00		
	35	pax	pm snacks (3 snacks)	HRD	No	Public Bidding					Approved Corporate Budget	21,000.00	21,000.00		
			Training on GAD Planning and Budgeting, HGDC Tools, Preparation of GAD												11/07/2024
			1. professional fee	HRD	No		NO APPLICABLE				Approved Corporate Budget	50,376.26	50,376.26		
			2. training materials												
	65	pcs	stenograph notebook,60 leaves	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	1,231.88	1,231.88		
	65	pcs	ballpens	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	301.28	301.28		
	65	pcs	seminar envelop, long	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	650.00	650.00		
	35	pcs	ring binder	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,170.00	2,170.00		
	140	pcs	pvc cover, a4	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,800.00	2,800.00		
	9	packs	special paper, a4, 10pcs/ pack	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	270.00	270.00		
	140	packs	vellum paper, a4, 10pcs/ pack	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,700.00	7,700.00		
			3. lease of venue												
	75	pax	am snack (1 snack)	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	75	pax	lunch (1 lunch)	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	45,000.00	45,000.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	75	pax	pm snacks (1 snacks)	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	22,500.00	22,500.00		
			4. accomodation including meals of SMEs												
	3	pax	three (3) nights	HRD	No		NO APPLICABLE				Approved Corporate Budget	44,280.00	44,280.00		
	4	pax	5. transportation allowance	HRD	No		NO APPLICABLE				Approved Corporate Budget	9,000.00	9,000.00		
	4	pax	6. Bamboo Tumbler	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	2,000.00	2,000.00		
			7. Prize for early bird participant	HRD	No		1st to 4th Quarter				Approved Corporate Budget	500.00	500.00		
			Contingency	HRD	No		1st to 4th Quarter				Approved Corporate Budget	3,992.06	3,992.06		
			Orientation on water meter assembly maintenance program												11/07/2024
	35	pax	1. meals am snack (1 snack)	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,850.00	3,850.00		
			Re-echoing Session on Water Balance in managing Non-Revenue Water												11/07/2024
	35	pax	1. meals am snack (1 snack)	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
	35	pax	lunch (1 lunch)	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	7,000.00	7,000.00		
	35	pax	pm snacks (1 snacks)	HRD	No	Public Bidding	1st to 4th Quarter				Approved Corporate Budget	3,500.00	3,500.00		
			REINSTATED												
23-0176	PO 14770		60 pax meals for seminar-workshop on GAD analysis tools (3days) 125 pax meals for basic forest river search & rescue training (5days)	HRD	No		1st to 4th Quarter				Approved Corporate Budget	65,675.00	65,675.00		
			Orientation on ZCWD International Guidelines & Procedures on the Grant, Utilization, Replenishment												09/30/2024
	35	pax	1. meals am snack (1 snack)	HRD	No	Public Bidding					Approved Corporate Budget	3,500.00	3,500.00		
			Other Inhouse orientations to be Identified later	HRD	No						Approved Corporate Budget	78,120.90	78,120.90		
			REINSTATED												
	po 14770		60 PAX MEALS FOR SEMINAR-WORKSHOP ON GAD ANALYSIS TOOLS (3 DAYS). 125 PAX MEALS FOR BASIC FOREST RIVER SEARCH & RESCUE TRAINING (5 DAYS)	HRD	No						Approved Corporate Budget	65,675.00	65,675.00		
			MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES												09/20/2024
	2711	pcs	surgical masks, 3 ply (50s per box), fda approved	HRD	No		2nd to 3rd Quarter				Approved Corporate Budget	16,266.00	16,266.00		
	180	gallons	alcohol, ethyl, 68-72%, 1 gallon, fda approved	HRD	No		2nd to 3rd Quarter				Approved Corporate Budget	70,703.95	70,703.95		
	6	vials	speeda 2.5 iu	HRD	No		2nd to 3rd Quarter				Approved Corporate Budget	12,000.00	12,000.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			MPRD OFFICE SUPPLIES												10/14/2024
	20	box	Laminating Film	HRD		Shopping		3rd to 4th Quarter		Approved Corporate Budget	20,000.00	20,000.00			
5029999004			ANNIVERSARY EXPENSES												10/30/2024
	900	pax	Meals	HRD	No	SVP		1st Quarter		Approved Corporate Budget	405,000.00	405,000.00			
	60	pax	Packed Meals	HRD	No	SVP		1st Quarter		Approved Corporate Budget	12,000.00	12,000.00			
	12	pc	Lechon (20-23 kgs)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	96,000.00	96,000.00			
			LED Wall, Sounds and Lights	HRD	No	SVP		1st Quarter		Approved Corporate Budget	45,000.00	45,000.00			
			Corkages	HRD	No			1st - 4th Quarter		Approved Corporate Budget	30,000.00	30,000.00			
			Bloodletting Activity	HRD	No	SVP		1st Quarter		Approved Corporate Budget	7,000.00	7,000.00			
			Anniversary Shirts												
	472	pc	Job Order Workers	HRD	No	SVP		1st Quarter		Approved Corporate Budget	188,800.00	188,800.00			
	5	pc	Board of Directors	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
			Corporate Giveaways												
	100		Mugs	HRD	No	SVP		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
	100		Umbrella	HRD	No	SVP		1st Quarter		Approved Corporate Budget	40,000.00	40,000.00			
	300		Foldable Fans w/ individual pouch	HRD	No	SVP		1st Quarter		Approved Corporate Budget	15,000.00	15,000.00			
	200		Customized Retractable Ballpens	HRD	No	SVP		1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
			ZCWD Logo Making Contest	HRD	No	SVP		1st Quarter		Approved Corporate Budget	5,000.00	5,000.00			
			ZCWD Choir Costume and Trainor	HRD	No	SVP		1st Quarter		Approved Corporate Budget	25,000.00	25,000.00			
5029999004			MATERIALS FOR STAGE BACKDROP LETTERINGS												10/30/2024
	3	pieces	Cutter Knife, heavy duty, Small	HRD	No	SVP		1st Quarter		Approved Corporate Budget	360.00	360.00			
	1	tube	Cutter Blade, Heavy duty cutter	HRD	No	SVP		1st Quarter		Approved Corporate Budget	50.00	50.00			
	20	pieces	1/2" Whole Styrofoam Compact	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,800.00	2,800.00			
	15	pieces	1/2 Chipboard	HRD	No	SVP		1st Quarter		Approved Corporate Budget	450.00	450.00			
	2	boxes	Pins	HRD	No	SVP		1st Quarter		Approved Corporate Budget	360.00	360.00			
	20	packs	Glitter Paper	HRD	No	SVP		1st Quarter		Approved Corporate Budget	3,200.00	3,200.00			
	3	pieces	Glue, all purpose, 473ml.	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,230.00	1,230.00			
	15	pieces	Glue Stick(Blg)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	150.00	150.00			
	2	pieces	Glue Gun (Blg)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	700.00	700.00			
	6	rolls	Maskin Tape 2"	HRD	No	SVP		1st Quarter		Approved Corporate Budget	840.00	840.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999004	MATERIALS FOR PHOTO BOTH														10/30/2024
	72	sq.ft.	Tarpaulin Printing	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,160.00	2,160.00			
	1	piece	Glue, all purpose, 473ml.	HRD	No	SVP		1st Quarter		Approved Corporate Budget	410.00	410.00			
	20	pieces	Glue Stick (Blg)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	200.00	200.00			
5029999004	MATERIALS OTHER DECORATIONS (STANDEES, etc.)														10/30/2024
	40	pieces	Glue Stick (Blg)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	400.00	400.00			
	180	sq.ft.	Tarpaulin Printing	HRD	No	SVP		1st Quarter		Approved Corporate Budget	5,400.00	5,400.00			
	2	pieces	glue, all purpose, 473ml.	HRD	No	SVP		1st Quarter		Approved Corporate Budget	820.00	820.00			
	2	gals.	paint white (Latex)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,600.00	1,600.00			
	3	pieces	Paint Brush 2"	HRD	No	SVP		1st Quarter		Approved Corporate Budget	150.00	150.00			
	2	pieces	Paint Roller	HRD	No	SVP		1st Quarter		Approved Corporate Budget	120.00	120.00			
	3	pints	Tinting Color	HRD	No	SVP		1st Quarter		Approved Corporate Budget	420.00	420.00			
	1	qrt.	Semi Gloss Acrylic Latex Paint (Gold)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	250.00	250.00			
	1	unit	Submersible Aquarium Water pump	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	3	pieces	Silicon Sealant	HRD	No	SVP		1st Quarter		Approved Corporate Budget	540.00	540.00			
	5	mtrs.	12mmØ Plastic Hose	HRD	No	SVP		1st Quarter		Approved Corporate Budget	200.00	200.00			
	2	sheets	2" x 4' x 8' Styro Foam	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	15	pcs.	Glue Stick (Blg)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	150.00	150.00			
	1	pc	Glue Gun (Blg)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	350.00	350.00			
	1	sht	500mm x 1500mm Insulation Sheet Mylar (Transparent)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	500.00	500.00			
	10	mtrs.	Plastic Cover White	HRD	No	SVP		1st Quarter		Approved Corporate Budget	600.00	600.00			
	60	bd.ft.	2" x 3" x 12' Coco Lumber - 10 pcs.	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,040.00	2,040.00			
	40	bd.ft.	2" x 2" x 12' Coco Lumber - 10 pcs.	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,360.00	1,360.00			
	2	shts.	5mm Thk x 1.20m x 2.40m x 2.40m Ordinary Plywood (1/4")	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
			Other Materials	HRD	No	SVP		1st Quarter		Approved Corporate Budget	4,840.00	4,840.00			
	1	kg.	1" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	80.00	80.00			
	5	kgs.	4" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	425.00	425.00			
															10/30/2024
5029999004	MATERIALS FOR ANNIVERSARY EXHIBIT:														10/30/2024
	32	lengths	1" x 2" x 8" S4S Good Lumber	HRD	No	SVP		1st Quarter		Approved Corporate Budget	12,416.00	12,416.00			
	12	sets	6mm x 100mm MS Bolt w/ Nut & Washer	HRD	No	SVP		1st Quarter		Approved Corporate Budget	900.00	900.00			
	24	pcs.	2" L-Shape Hooks	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	12	shts	11mm x 4' x 8' Plywood	HRD	No	SVP		1st Quarter		Approved Corporate Budget	9,000.00	9,000.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4	pcs	6mm Drill Bit	HRD	No	SVP	1st Quarter				Approved Corporate Budget	560.00	560.00		
	1	kg	1-1/2" Finishing Nail	HRD	No	SVP	1st Quarter				Approved Corporate Budget	90.00	90.00		
	1	packs	2" Finishing Nail	HRD	No	SVP	1st Quarter				Approved Corporate Budget	90.00	90.00		
	36	pcs	3" x 3" hinges	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,720.00	9,720.00		
	48	pcs	1" Wood Moulding	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,600.00	9,600.00		
	4	gal	Sanding Sealer	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	5	gal	Clear Gloss Lacquer	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,250.00	4,250.00		
	3	gal	Lacquer Thinner	HRD	No	SVP	1st Quarter				Approved Corporate Budget	1,800.00	1,800.00		
	4	shts	#120 Sand Paper	HRD	No	SVP	1st Quarter				Approved Corporate Budget	160.00	160.00		
	3	pcs	2" Paint Brush	HRD	No	SVP	1st Quarter				Approved Corporate Budget	150.00	150.00		
	3	pcs	1" Paint brush	HRD	No	SVP	1st Quarter				Approved Corporate Budget	120.00	120.00		
INSTITUTIONAL ADVERTISEMENT															
			Overture	HRD	No	SVP	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		10/30/2024
Launching of ZCWD Office Complex Building - Lupong Cabatangan															
	60	pax	Meals (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		10/30/2024
FOR BILLBOARD															
	100	sq.ft.	10' x 10' Tarpaulin	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
	267	bd.ft.	2" x 4" x 10" Coco Lumber	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,078.00	9,078.00		
	67	bd.ft.	2" x 2" x 10" Coco Lumber	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,278.00	2,278.00		
	4	shts	6mm Thk x 1.20m x 2.40m Ordinary Plywood	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	4	kgs.	1 1/2 " CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	320.00	320.00		
	12	kgs.	4" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	984.00	984.00		
	1	box	Gun Tacker Staple Wire	HRD	No	SVP	1st Quarter				Approved Corporate Budget	200.00	200.00		
FOR STAGE															
	96	sq.ft.	8" X 12' Tarpaulin Printing	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,400.00	2,400.00		
	120	bd.ft.	2' x 3" x 12' Coco Lumber - 20 pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,080.00	4,080.00		
	80	bd.ft.	2' x 2" x 12' Coco Lumber - 20 pcs	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,720.00	2,720.00		
	5	shts	5mm Thk x 1.20m x 2.40m Ordinary Plywood (1/4")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,000.00	3,000.00		
	4	shts	11mm Thk x 1.20m x 2.40m Ordinary Plywood (1/2")	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,200.00	3,200.00		
	4	kgs	1" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	320.00	320.00		
	6	kgs	2" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	480.00	480.00		
	12	kgs	4" CWN	HRD	No	SVP	1st Quarter				Approved Corporate Budget	984.00	984.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Launching of ZCWD Housingg Project - Mercedes														10/30/2024
	60	pax	Meals (1snack)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	9,000.00	9,000.00			
	FOR BILLBOARD														10/30/2024
	100	sq.ft.	10" X 10" Tarpauline	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,500.00	2,500.00			
	267	bd.ft.	2" x 4" x 10" Coco Lumber	HRD	No	SVP		1st Quarter		Approved Corporate Budget	9,078.00	9,078.00			
	67	bd.ft.	2" x 2" x 10" Coco Lumber	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,278.00	2,278.00			
	4	shts	6mm Thk x 1.20m x 2.40m Ordinary Plywood	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	4	kgs	1 1/2" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	320.00	320.00			
	12	kgs	4" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	984.00	984.00			
	1	box	Gun Tacker Staple Wire	HRD	No	SVP		1st Quarter		Approved Corporate Budget	200.00	200.00			
	FOR STAGE			HRD											10/30/2024
	96	sq.ft.	8' x 12' Tarpaulin Printing	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	120	bd.ft.	2" x 3" x 12' Coco Lumber - 20 pcs	HRD	No	SVP		1st Quarter		Approved Corporate Budget	4,080.00	4,080.00			
	80	bd.ft.	2" x 2" x 12' Coco Lumber - 20 pcs	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,720.00	2,720.00			
	5	shts	5mm Thk x 1.20m x 2.40m Ordinary Plywood (1/4")	HRD	No	SVP		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	4	shts	11mm Thk x 1.20m x 2.40m Ordinary Plywood (1/2")	HRD	No	SVP		1st Quarter		Approved Corporate Budget	3,200.00	3,200.00			
	4	kgs	1" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	320.00	320.00			
	6	kgs	2" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	480.00	480.00			
	12	kgs	4" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	984.00	984.00			
	Standee "50 year" w/ Floating Faucet & Word " The New"														10/30/2024
	84	bd.ft	2" x 3" x 12" Coco Lumber- 14pcs	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,856.00	2,856.00			
	48	bd.ft	2" x 2" x 12" Coco Lumber - 12pcs	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,632.00	1,632.00			
	3	shts	5mm Thk x 1.20m x 2.40m Ordinary Plywood (1/4")	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,800.00	1,800.00			
	1	sht	3mm Thk x 1.20m x 2.40m Marine Plywood (1/8")	HRD	No	SVP		1st Quarter		Approved Corporate Budget	410.00	410.00			
	4	shts	12mm Thk x 1.20m x 2.40m Marine Plywood (1/2")	HRD	No	SVP		1st Quarter		Approved Corporate Budget	3,800.00	3,800.00			
	3	kgs	1" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	240.00	240.00			
	2	kgs	2' CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	160.00	160.00			
	8	kgs	4" CWN	HRD	No	SVP		1st Quarter		Approved Corporate Budget	680.00	680.00			
	2	pcs	3mm Thk x 25mm x 25mm x 6.0m MS Angle Bar	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	2	kgs	6011 Welding Rod	HRD	No	SVP		1st Quarter		Approved Corporate Budget	160.00	160.00			
	2	pcs	6mmØ Metal Drill Bit	HRD	No	SVP		1st Quarter		Approved Corporate Budget	240.00	240.00			
	1	pc	6mmØ Masonry Drill Bit	HRD	No	SVP		1st Quarter		Approved Corporate Budget	100.00	100.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12	pcs	6mmØ x 50mm Expansion Bolt	HRD	No	SVP		1st Quarter		Approved Corporate Budget	720.00	720.00			
	2	pcks	6mmØ x 25mm Metal Screw	HRD	No	SVP		1st Quarter		Approved Corporate Budget	240.00	240.00			
	1	gal	Acrylic Solvent Based Paint Primer (White)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,100.00	1,100.00			
	1	gal	Acrylic Solvent Based Paint Top Coat (Gloss White)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,300.00	1,300.00			
	1	gal	Acrylic Solvent Based Paint Reducer	HRD	No	SVP		1st Quarter		Approved Corporate Budget	650.00	650.00			
	2	pints	Tinting Color (Lamp Black)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	360.00	360.00			
	3	pints	Tinting Color (Thalo Blue)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	540.00	540.00			
	3	pints	Tinting Color (Venitian)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	540.00	540.00			
	3	pints	Tinting Color (Hansa Yellow)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	540.00	540.00			
	8	kgs	Patching Compound	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	2	pairs	Putty Knife	HRD	No	SVP		1st Quarter		Approved Corporate Budget	120.00	120.00			
	12	rolls	Masking Tape 1"	HRD	No	SVP		1st Quarter		Approved Corporate Budget	480.00	480.00			
	20	pcs	Sand Paper #120	HRD	No	SVP		1st Quarter		Approved Corporate Budget	800.00	800.00			
	10	pcs	Sand Pape # 100	HRD	No	SVP		1st Quarter		Approved Corporate Budget	400.00	400.00			
	3	pcs	Paint Brush 2 "	HRD	No	SVP		1st Quarter		Approved Corporate Budget	90.00	90.00			
	3	pcs	Painr Brush 1"	HRD	No	SVP		1st Quarter		Approved Corporate Budget	90.00	90.00			
	2	pcs	6" Paint Roller w/ Tray	HRD	No	SVP		1st Quarter		Approved Corporate Budget	200.00	200.00			
	2	bottles	Rubber Cement Glue	HRD	No	SVP		1st Quarter		Approved Corporate Budget	240.00	240.00			
	2	lengths	1" x 2" x 8" S4S Good Lumber	HRD	No	SVP		1st Quarter		Approved Corporate Budget	776.00	776.00			
	1	qrt	Semi Gloss Acrylic Latex Paint (Glod)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	250.00	250.00			
	48	unit	8' x 6' Tarpaulin	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	1	unit	Submersible Aquarium Water Pump	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,200.00	1,200.00			
	3	pcs	Silicon Sealant	HRD	No	SVP		1st Quarter		Approved Corporate Budget	540.00	540.00			
	5	mtrs	12mmØ Plastic Hose	HRD	No	SVP		1st Quarter		Approved Corporate Budget	200.00	200.00			
	2	shts	2" x 4" x 8" Styro Foam	HRD	No	SVP		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	15	pcs	Glue Stick (Blg)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	150.00	150.00			
	1	pcs	Glue Gun (Blg)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	350.00	350.00			
	1	sht	500mm x 1500mm Insulation Sheet Mylar (Transparent)	HRD	No	SVP		1st Quarter		Approved Corporate Budget	500.00	500.00			
	10	mtrs	Plastic Cover White	HRD	No	SVP		1st Quarter		Approved Corporate Budget	600.00	600.00			
			EXHIBIT / BOSS											10/30/2024	
			Materials for ribbon cutting - tarp, ribbon scissors	HRD	No	SVP		1st Quarter		Approved Corporate Budget	1,000.00	1,000.00			
			Token of Appreciation for Guest of Honor	HRD	No	SVP		1st Quarter		Approved Corporate Budget					



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	80	pax	Cocktail	HRD	No	SVP	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	13	packs	Photopaper, 10 pcs/pack. A4	HRD	No	SVP	1st Quarter				Approved Corporate Budget	975.00	975.00		
	1	pack	Laminating Film	HRD	No	SVP	1st Quarter					700.00	700.00		
			GRAND CELEBRATION AWARDS NIGHT												10/30/2024
			Cultural dancer - Jambangan or Sinagtala	HRD	No	SVP	1st Quarter				Approved Corporate Budget				
	25	pcs	Garlands for Guest of Honor	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
			Token of Appreciation for Keynote Speaker	HRD	No	SVP	1st Quarter				Approved Corporate Budget				
			Token of Appreciation for Dignitaries - BOD, PAWD Pres, LGU Officials	HRD	No	SVP	1st Quarter				Approved Corporate Budget				
	7	pcs	Special Plaques for Keynote speaker, City Mayor, Congressmen, Sangguniang Panglungsod, Manila Water & ESTI	HRD	No	SVP	1st Quarter				Approved Corporate Budget	14,000.00	14,000.00		
			POSTER												10/30/2024
			WMSU Commission	HRD	No		1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00		
			LEGAL / MEDICAL MISSION												10/30/2024
			Supplies	HRD	No	SVP	1st Quarter				Approved Corporate Budget	3,100.00	3,100.00		
	7	pcs	Plaques of Appreciation	HRD	No	SVP	1st Quarter				Approved Corporate Budget	8,750.00	8,750.00		
			MEALS TOLOSA												10/30/2024
	50	pax	AM Snacks (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	50	pax	Lunch (1 lunch)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	50	pax	PM Snacks (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
			MEALS PASONANCA												10/30/2024
	30	pax	AM Snacks (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	30	pax	Lunch (1 lunch)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	30	pax	PM Snacks (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
			FIRELINE ESTABLISHMENT												10/30/2024
	150	pax	AM Snacks (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	22,500.00	22,500.00		
	150	pax	Lunch (1 lunch)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
			RIVER CLEAN-UP												10/30/2024
	300	pax	Lunch (1 lunch)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	45,000.00	45,000.00		
	15	packs	Special Paper 10 pcs/pack, A4	HRD	No	SVP	1st Quarter				Approved Corporate Budget	825.00	825.00		
			Other Materials	HRD	No	SVP	1st Quarter				Approved Corporate Budget	2,500.00	2,500.00		
			WATERSHED TOUR - 2 BATCHES												10/30/2024
	100	pax	Breakfast (1 breakfast)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	100	pax	Luch (2 lunch)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100	pax	Dinner (1 dinner)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	100	pax	Snacks (1 snack)	HRD	No	SVP	1st Quarter				Approved Corporate Budget	7,500.00	7,500.00		
	LIGHTS FOR THE ZCWD MAIN OFFICE FAÇADE														10/30/2024
	2	pcs	Spotlight Led - 10 Watts	HRD	No	SVP	1st Quarter				Approved Corporate Budget	819.88	819.88		
	2	cases	Outdoor Spotlight Case	HRD	No	SVP	1st Quarter				Approved Corporate Budget	615.94	615.94		
	1	set	Extension Wire 5 meters	HRD	No	SVP	1st Quarter				Approved Corporate Budget	360.50	360.50		
			Ballons, Ballon Pump	HRD	No	SVP	1st Quarter				Approved Corporate Budget	500.00	500.00		
	10	pcs	Certificate Holders	HRD	No	SVP	1st Quarter				Approved Corporate Budget	600.00	600.00		
	15	packs	Special Papers for Certificates 10 pcs/pack	HRD	No	SVP	1st Quarter				Approved Corporate Budget	750.00	750.00		
	15	packs	Envelops for Invitations	HRD	No	SVP	1st Quarter				Approved Corporate Budget	900.00	900.00		
	100	pax	Meals (Dinner-Bufferet)				3rd - 4th Quarter				Approved Corporate Budget	26,000.00	26,000.00		
			Menu												
			Beef												
			Chicken												
			Noodles or Pasta												
			Steamed Plain Rice												
	OFFICE OF THE BOARD OF DIRECTORS														
	OFFICE SUPPLIES & MATERIALS														09/12/2024
	1	unit	KYOCERA PRINTER TONER TK-3134	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	10,000.00	10,000.00		
	1000	pcs	Calling Cards w/ Box (for BOD)	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	10,000.00	10,000.00		
	30	can	air fershener, aerosol	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	2,706.00	2,706.00		
	50	pcs	alcohol, ethyl 500ml	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	2,521.50	2,521.50		
	30	packs	battery, dry cel, aaa	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	550.20	550.20		
	30	packs	battery, dry cel, aa	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	614.70	614.70		
	1	unit	calculator	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	267.00	267.00		
	20	pcs	correction tape / fluid	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	293.80	293.80		
	20	bottle	cleaner, toilet & urinal	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	832.00	832.00		
	2	pcs	cutter/ utility knife	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	63.44	63.44		
	60	pcs	detergent bar	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	561.60	561.60		
	60	pouch	detergent powder	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	3,300.00	3,300.00		
	50	can	disinfectant spray, aerosol	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	7,000.00	7,000.00		
	2	box	envelop, documentary, a4	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	1,530.00	1,530.00		
	2	box	envelop, documentary, legal	OBD	No	Agency to agency	Quarterly				Approved Corporate Budget	1,962.00	1,962.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	box	envelop, expanding, kraft, legal	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	1,480.00	1,480.00			
	20	pcs	envelop, expanding, plastic	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	639.20	639.20			
	2	box	envelop, mailing long	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	866.00	866.00			
	2	unit	external hard drive, 1 tb	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	7,000.00	7,000.00			
	2	box	folder, pressboard	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	2,001.24	2,001.24			
	2	pcs	fastener	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	174.84	174.84			
	2	pcs	file organizer	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	181.76	181.76			
	10	set	file tab divider, a4	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	116.60	116.60			
	10	set	file tab divider, legal	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	149.10	149.10			
	10	packs	folder, w/ tab, legal	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	3,332.60	3,332.60			
	10	packs	folder, w/ tab, a4	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	2,891.20	2,891.20			
	2	box	folder pressboard	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	1,905.28	1,905.28			
	20	cans	furniture cleaner	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	2,421.80	2,421.80			
	6	jar	glue	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	424.32	424.32			
	1	jar	glue, padding	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	300.00	300.00			
	10	bottle	hand sanitizer, 500ml	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	808.50	808.50			
	10	bottle	ink, epson 003, black	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	3,000.00	3,000.00			
	10	bottle	ink, epson 003, cyan	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	3,000.00	3,000.00			
	10	bottle	ink, epson 003, magenta	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	3,000.00	3,000.00			
	10	bottle	ink, epson 003, yellow	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	3,000.00	3,000.00			
	30	can	insecticide aerosol type	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	4,200.00	4,200.00			
	20	bottle	liquid hand soap	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	860.00	860.00			
	10	set	marker, flourescent, 3 color/set	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	465.40	465.40			
	20	pcs	marker, permanent, black	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	180.00	180.00			
	20	pcs	marker, whiteboard, blue	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	200.00	200.00			
	20	pcs	marker, whiteboard, black	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	200.00	200.00			
	4	unit	mouse, optical	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	600.00	600.00			
	20	pad	notepad, 3x3, stick-on	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	1,060.00	1,060.00			
	10	pcs	notebook, steno	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	126.20	126.20			
	10	box	paper clip, 33mm	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	90.00	90.00			
	10	box	paper clip, 50mm (jumbo)	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	147.20	147.20			
	30	reams	paper, multipurpose, a4	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	4,200.00	4,200.00			



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	30	reams	paper, multipurpose, legal	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	5,700.00	5,700.00			
	2	box	pencil, lead, w/ eraser	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	43.58	43.58			
	1	pcs	puncher	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	152.00	152.00			
	10	book	record book 500 pages	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	1,050.00	1,050.00			
	50	pcs	ring binder/ data folder, 2 rings, long, w/ with label	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	13,000.00	13,000.00			
	2	box	rubber band	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	272.00	272.00			
	4	pairs	scissors	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	133.48	133.48			
	20	each	signpen, extra fine tip, blue	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	444.00	444.00			
	20	each	signpen, extra fine tip, black	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	444.00	444.00			
	20	each	signpen, extra fine tip, red	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	444.00	444.00			
	2	bottle	stamp pad ink	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	60.00	60.00			
	2	pcs	stamp pad ink	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	80.00	80.00			
	6	pcs	staple remover	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	168.00	168.00			
	10	box	staple wire	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	236.30	236.30			
	4	pcs	stapler	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	584.00	584.00			
	2	unit	tape dispenser, tape top	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	146.00	146.00			
	6	rolls	tape, masking 2"	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	372.00	372.00			
	10	rolls	tape, transparent 1"	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	120.00	120.00			
	6	rolls	tape, transparent 2"	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	138.00	138.00			
	6	bottle	toilet bowl & urinal cleaner	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	246.90	246.90			
	20	packs	toilet deodorant cake	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	515.00	515.00			
	30	packs	toilet tissue, 2 ply (12 rolls/ packs)	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	2,610.00	2,610.00			
	30	packs	toilet tissue paper, interfold paper towel	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	1,020.00	1,020.00			
	20	packs	trashbag	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	2,900.00	2,900.00			
	2	unit	wire, extension, 5 meter	OBD	No	Agency to agency		Quarterly		Approved Corporate Budget	4,000.00	4,000.00			
			4 WHEELED VEHICLE											09/12/2024	
	1	lot	engine control unit (ecu) for toyota revo (7k engine)	OBD	No	SVP				Approved Corporate Budget	30,000.00	30,000.00			
	1	lot	electrical trouble shooting	OBD	No	Shopping				Approved Corporate Budget	15,000.00	15,000.00			
	1	lot	air conditioning system repair	OBD	No	Shopping		as the need arises		Approved Corporate Budget	-	-			
	1	pc	alternator	OBD	No	Shopping		as the need arises		Approved Corporate Budget	-	-			
	1	pc	alternator repair	OBD	No	Shopping		as the need arises		Approved Corporate Budget	1,500.00	1,500.00			
	1	pc	axle bearing	OBD	No	Shopping		as the need arises		Approved Corporate Budget	850.00	850.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	axle lock	OBD	No	Shopping		as the need arises		Approved Corporate Budget	400.00	400.00			
	2	pc	ball joint upper lh/rh	OBD	No	Shopping		as the need arises		Approved Corporate Budget	2,800.00	2,800.00			
	2	pc	ball joint lower lh/rh	OBD	No	Shopping		as the need arises		Approved Corporate Budget	4,400.00	4,400.00			
	3	pc	bearing	OBD	No	Shopping		as the need arises		Approved Corporate Budget	900.00	900.00			
	1	pc	blower motor (front & rear)	OBD	No	Shopping		as the need arises		Approved Corporate Budget	8,000.00	8,000.00			
	1	pc	brake booster	OBD	No	Shopping		as the need arises		Approved Corporate Budget	2,500.00	2,500.00			
	1	pc	brake master assy.	OBD	No	Shopping		as the need arises		Approved Corporate Budget	2,500.00	2,500.00			
	1	sets	brake disc pad 2,800.00	OBD	No	Shopping		as the need arises		Approved Corporate Budget	2,500.00	2,500.00			
	1	pc	bulb	OBD	No	Shopping		as the need arises		Approved Corporate Budget	50.00	50.00			
	4	pc	bushing	OBD	No	Shopping		as the need arises		Approved Corporate Budget	160.00	160.00			
	1	pc	caliper kit	OBD	No	Shopping		as the need arises		Approved Corporate Budget	600.00	600.00			
	1	pc	center post	OBD	No	Shopping		as the need arises		Approved Corporate Budget	3,000.00	3,000.00			
	1	assy	clutch master assy	OBD	No	Shopping		as the need arises		Approved Corporate Budget	1,700.00	1,700.00			
	1	pc	cross joint	OBD	No	Shopping		as the need arises		Approved Corporate Budget	480.00	480.00			
	1	j.o	electrical repairs	OBD	No	Shopping		as the need arises		Approved Corporate Budget	1,500.00	1,500.00			
	2	pc	electrical tape	OBD	No	Shopping		as the need arises		Approved Corporate Budget	100.00	100.00			
	2	pc	fan belt	OBD	No	Shopping		as the need arises		Approved Corporate Budget	1,000.00	1,000.00			
	2	cls	freon	OBD	No	Shopping		as the need arises		Approved Corporate Budget	700.00	700.00			
	1	pc	fuel filter	OBD	No	Shopping		as the need arises		Approved Corporate Budget	750.00	750.00			
	5	pc	fuse	OBD	No	Shopping		as the need arises		Approved Corporate Budget	150.00	150.00			
	1	pc	glass cleaner / turtle wax	OBD	No	Shopping		as the need arises		Approved Corporate Budget	835.00	835.00			
	2	pc	horn	OBD	No	Shopping		as the need arises		Approved Corporate Budget	2,400.00	2,400.00			
	1	pc	hydrovac	OBD	No	Shopping		as the need arises		Approved Corporate Budget	3,500.00	3,500.00			
	2	pc	oil seal	OBD	No	Shopping		as the need arises		Approved Corporate Budget	500.00	500.00			
	2	pc	oil filter	OBD	No	Shopping		as the need arises		Approved Corporate Budget	1,700.00	1,700.00			
	1	j.o	radiator overhaul	OBD	No	Shopping		as the need arises		Approved Corporate Budget	700.00	700.00			
	1	pc	repair kit	OBD	No	Shopping		as the need arises		Approved Corporate Budget	500.00	500.00			
	3	pc	rubber cap	OBD	No	Shopping		as the need arises		Approved Corporate Budget	150.00	150.00			
	2	pc	rubber damper lh/rh	OBD	No	Shopping		as the need arises		Approved Corporate Budget	900.00	900.00			
	1	pc	secondary clutch assy.	OBD	No	Shopping		as the need arises		Approved Corporate Budget	850.00	850.00			
for update	2	pc	shock absorber lh/rh	OBD	No	Shopping		as the need arises		Approved Corporate Budget	-	-			
	4	pc	stabilizer bushing	OBD	No	Shopping		as the need arises		Approved Corporate Budget	600.00	600.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	starter motor assy.	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,150.00	1,150.00		
for update	2	pc	suspension arm upper lh/rh	OBD	No	Shopping		as the need arises			Approved Corporate Budget	-	-		
	2	pc	suspension arm upper lh/rh	OBD	No	Shopping		as the need arises			Approved Corporate Budget	-	-		
	1	pc	swing arm bushing	OBD	No	Shopping		as the need arises			Approved Corporate Budget	350.00	350.00		
	1	pc	tail light assy	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,500.00	1,500.00		
	1	pc	tie rod end (850.00)	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,700.00	1,700.00		
	2	pc	timing belt	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,900.00	1,900.00		
for update	1	pc	tire vulcanizing	OBD	No	Shopping		as the need arises			Approved Corporate Budget	-	-		
	1	pc	tire tubeless 205/65 r15	OBD	No	Shopping		as the need arises			Approved Corporate Budget	900.00	900.00		
	2	pc	tire tubeless 205/65 r16	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,800.00	1,800.00		
	1	pc	wheel bearing	OBD	No	Shopping		as the need arises			Approved Corporate Budget	600.00	600.00		
	2	pc	wheel cylinder	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,600.00	1,600.00		
	1	pc	wiper blade	OBD	No	Shopping		as the need arises			Approved Corporate Budget	300.00	300.00		
	1	pc	rotor disc	OBD	No	Shopping		as the need arises			Approved Corporate Budget	2,200.00	2,200.00		
	1	pc	ic	OBD	No	Shopping		as the need arises			Approved Corporate Budget	2,500.00	2,500.00		
			REINSTATED												09/12/2024
			automatic transmission assy., suspension arm, ball joint, shock absorber, rubber damper and stabilizer bushing for revo sfm-484	OBD	No						Approved Corporate Budget	91,700.00	91,700.00		
															09/12/2024
			FUEL, OIL, AND LUBRICANTS EXPENSES												09/12/2024
	6	qrtrs	FUEL FOR VEHICLES	OBD	No	Public Bidding		1st to 4th Quarter			Approved Corporate Budget	96,000.00	96,000.00		
															09/12/2024
			OILS AND LUBRICANTS												09/12/2024
	8	liters	engineoil diesel	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,080.00	1,080.00		
	6	liters	gear oil 140	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,500.00	1,500.00		
	4	liters	gear oil 90	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,032.00	1,032.00		
	30	liters	atf (4-1,000.00)	OBD	No	Shopping		as the need arises			Approved Corporate Budget	7,500.00	7,500.00		
	2	liters	flushing oil	OBD	No	Shopping		as the need arises			Approved Corporate Budget	641.00	641.00		
	4	liters	brake fluid	OBD	No	Shopping		as the need arises			Approved Corporate Budget	1,288.00	1,288.00		
	3	liters	wd40	OBD	No	Shopping		as the need arises			Approved Corporate Budget	966.00	966.00		
	3	pcs	coolant	OBD	No	Shopping		as the need arises			Approved Corporate Budget	714.00	714.00		
	4	pcs	rubber cap	OBD	No	Shopping		as the need arises			Approved Corporate Budget	200.00	200.00		
	2	liters	oil seal	OBD	No	Shopping		as the need arises			Approved Corporate Budget	600.00	600.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	set	shock absorber	OBD	No	Shopping	as the need arises				Approved Corporate Budget	4,400.00	4,400.00		
PIPELINE AND LEAKAGES CONTROL DIVISION															
MAINTENANCE EXPENSE															
R&M- HYDRANTS															
	5	pcs	75mmØ g.i pipe x 6m astm a53-90a heavy gauge, sch 40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	36,764.10	36,764.10		
	20	pcs	75mmØ x 90° g.i elbow heav gauge, sch 40	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	10,938.81	10,938.81		
	10	gals	rust converter	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,273.00	9,273.00		
	10	gals	paint - zinchronate "yellow"	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	16,800.00	16,800.00		
	10	gals	paint - acrylic based solvent primer	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,895.00	15,895.00		
	10	gals	paint - acrylic based solvent topcoat "royal blue"	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	6,941.00	6,941.00		
	10	gals	paint - acrylic solvent based reducer	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	11,000.00	11,000.00		
	10	gals	paint - alkyd type paint, "white" (4L)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	9,933.00	9,933.00		
	18	gals	paint - alkyd type paint, "yellow" (4L)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,897.40	17,897.40		
	18	gals	paint - alkyd type paint, red" (4L)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,897.40	17,897.40		
	18	pcs	paint - alkyd type paint (lamp black) (4l)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	17,879.40	17,879.40		
	16	gals	paint- alkyd type paint, "blue" (4L)	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	15,928.00	15,928.00		
	50	gals	paint thinner	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	27,500.00	27,500.00		
	10	units	2" paint brush	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	600.00	600.00		
	10	units	steel brush	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	924.00	924.00		
	20	units	sand paper #120	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	400.00	400.00		
	10	units	sand paper #150	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	165.00	165.00		
502130300409	TRANSMISSION AND DISTRIBUTION MAINS														
I. MAINLINE / FEEDERLINE LEAK REPAIR															
A. Sleeve type flexible coupling															
250mmØ pvc line															
	5	pcs	250mmØ C.I flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	44,264.00	44,264.00		
200mmØ pvc line															
	4	pcs	200mmØ C.I flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	22,572.00	22,572.00		
150mmØ pvc line															
	20	pcs	150mmØ flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	80,340.00	80,340.00		
100mmØ pvc line															
	20	pcs	100mmØ flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	51,500.00	51,500.00		
75mmØ pvc line															
	20	pcs	75mmØ flexible coupling, sleeve type, Std.	PLCD	No	Public Bidding	1st Quarter				Approved Corporate Budget	53,560.00	53,560.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20	pcs	50mmØ poly ethylene (p.e.) line	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	32,960.00	32,960.00			
			50mmØ flexible coupling, sleeve type, Std.												
			B. Various Cast Iron (C.I) Fittings												
	3	pcs	150mmØ C.I body gate valve, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	88,020.00	88,020.00			
	3	pcs	100mmØ c.I body gate valve, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	50,919.00	50,919.00			
	3	pcs	75mmØ C.I body gate valve, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	29,973.00	29,973.00			
	3	pcs	150mmØ x 150mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	45,336.00	45,336.00			
	3	pcs	150mmØ x 100mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	26,500.00	26,500.00			
	3	pcs	150mmØ x 50mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	22,830.00	22,830.00			
	3	pcs	100mmØ x 75mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	18,492.00	18,492.00			
	3	pcs	100mmØ x 50mmØ C.I tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	44,934.00	44,934.00			
	3	pcs	75mmØ x 50mmØ c.i tee, m/m	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	13,869.00	13,869.00			
	3	pcs	150mmØx 50mmØ saddle clamp (pvc)	PLCD	No	Emergency		1st Quarter		Approved Corporate Budget	9,270.00	9,270.00			
	3	pcs	100mmØx 50mmØ saddle clamp (pvc)	PLCD	No	Emergency		1st Quarter		Approved Corporate Budget	5,562.00	5,562.00			
			C. Various pvc pipes												
	54	pcs	150mmØ x 6m pvc pipes, w/ r.r., b/s	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	310,127.40	310,127.40			
	42	pcs	100mmØ x 6m pvc pipes, w/ r.r., b/s	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	103,950.00	103,950.00			
	20	pcs	75mmØ x 6m pvc pipe, w/ r.r., b/s	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	32,032.00	32,032.00			
	26	pcs	200mmØ x 6m pvc pipe, w/ r.r., b/s	PLCD	No	SVP		2nd Quarter		Approved Corporate Budget	333,320.00	333,320.00			
			D. Various P.E Tubings												
	5	rolls	50mmØ x 60.00m P.E. tubing, sdr 12	PLCD	No	Emergency		1st Quarter		Approved Corporate Budget	42,230.00	42,230.00			
			E. Various brass fittings												
	10	pcs	50mmØ brass corporation cock	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	54,740.00	54,740.00			
	10	pcs	50mmØ brass single adaptor	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	30,900.00	30,900.00			
			II. Appurtenance												
	5	pcs	25mm automatic air release valve	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	77,355.00	77,355.00			
502139909902			SERVICES (SERVICE LINES & APPURTENANCES)											10/09/2024	
			I. SERVICELINE LEAK												
	40	pcs	12mmØ x 50mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter		Approved Corporate Budget	680.00	680.00			
	180	pcs	12mmØ x 75mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter		Approved Corporate Budget	6,840.00	6,840.00			
	20	pcs	12mmØ x 100mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter		Approved Corporate Budget	600.00	600.00			
	20	pcs	12mmØ x 150mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter		Approved Corporate Budget	900.00	900.00			
	30	pcs	12mmØ x 400mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter		Approved Corporate Budget	3,720.00	3,720.00			



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	pcs	12mmØ x 560mm G.I Nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	2,370.00	2,370.00		
	90	pcs	12mmØ x 90° G.I elbow sch. 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	3,240.00	3,240.00		
	20	pcs	19mmØ x 12mmØ G.I elbow reducer sch. 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	1,140.00	1,140.00		
	10	pcs	50mmØ x 150mmØ g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	1,650.00	1,650.00		
	10	pcs	50mmØ x 200mmØ g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	2,060.00	2,060.00		
	60	pcs	50mmØ x 12mmØ g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	9,180.00	9,180.00		
	10	pcs	50mmØ x 19mmØ g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	1,650.00	1,650.00		
	30	pcs	19mmØ x 12mm g.i nipple sch. 40 (threaded both ends)	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	1,020.00	1,020.00		
	40	pcs	50mmØ g.i tee sch. 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	13,840.00	13,840.00		
	10	pcs	50mmØ g.i cross tee sch 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	5,540.00	5,540.00		
	30	pcs	12mmØ x 90°g.i sreet elbow sch. 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	1,230.00	1,230.00		
	20	pcs	19mmØ 12mmØ g.i bell reducer sch. 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	900.00	900.00		
	40	pcs	12mmØ g.i coupling sch. 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	1,360.00	1,360.00		
	120	pcs	19mmØ g.i coupling sch. 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	5,520.00	5,520.00		
	10	pcs	50mmØ g.i coupling sch. 40	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	2,060.00	2,060.00		
	100	pcs	12mmØ ball valve w/ lock wing	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	33,000.00	33,000.00		
	100	pcs	12mmØ safety valve w/ key	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	38,100.00	38,100.00		
	500	pcs	19mmØ brass corporation cock	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	363,000.00	363,000.00		
	30	pcs	25mmØ brass corporation cock	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	32,280.00	32,280.00		
	600	pcs	19mmØ brass single adaptor	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	306,000.00	306,000.00		
	40	pcs	25mmØ brass single adaptor	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	33,160.00	33,160.00		
	300	pcs	19mmØ brass double adaptor	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	201,000.00	201,000.00		
	10	pcs	25mmØ brass double adaptor	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	10,970.00	10,970.00		
	20	pcs	12mmØ brass angle valve	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	12,660.00	12,660.00		
	70	pcs	19mmØ brass angle valve	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	64,540.00	64,540.00		
	100	pcs	12mmØ x 44mm brass nipple tail piece (short)	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	13,400.00	13,400.00		
	100	pcs	12mmØ x 100mm brass nipple tail piece	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	22,100.00	22,100.00		
	30	pcs	50mmØ x 19mmØ c.i saddle clamp	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	22,560.00	22,560.00		
	10	pcs	75mmØ x 19mmØ c.i saddle clamp	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	7,260.00	7,260.00		
	10	pcs	100mmØ x 19mm c.i saddle clamp	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	11,330.00	11,330.00		
	10	pcs	150mmØ x 19mmØ c.i saddle clamp	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	16,530.00	16,530.00		
	10	pcs	200mmØ x 19mmØ acp saddle clamp	PLCD	No	Emergency		1st Quarter			Approved Corporate Budget	-	-		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10	pcs	150mmØ x 19mmØ acp saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	-	-		
	10	pcs	100mmØ x 19mm acp saddle clamp	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	-	-		
	22	rolls	12mmØ x 150m p.e tubing sdr11	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	43,428.00	43,428.00		
	10	rolls	19mmØ x 150m p.e tubing sdr 11	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	43,260.00	43,260.00		
	500	rolls	19mm teflon tape	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	15,500.00	15,500.00		
			II. Relocation												09/12/2024
	60	pcs	19mmØ g.i coupling	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	2,760.00	2,760.00		
	310	pcs	19mmØ brass single adaptor	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	158,100.00	158,100.00		
	10	pcs	19mmØ brass double adaptor	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	6,700.00	6,700.00		
	10	rolls	19mmØ 150m p.e tubing	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	43,260.00	43,260.00		
	20	rolls	19mm teflon tape	PLCD	No	Emergency	1st Quarter				Approved Corporate Budget	620.00	620.00		
50213060013			4- WHEELED VEHICLES												10/04/2024



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			SGD 345												
	1	lot	transmission components	PLCD	No	Public Bidding									
	1	lot	Transmission assy. 4ja1 isuzu engine	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	14,500.00	14,500.00			
	1	unit	steering system	PLCD	No	Public Bidding									
	1	lot	clutch & brake system	PLCD	No	Shopping									
	2	lot	calibration of injection pump	PLCD	No	Public Bidding		1st Quarter		Approved Corporate Budget	15,000.00	15,000.00			
	1	unit	under chasis	PLCD	No	Shopping									
	1	lot	electrical components	PLCD	No	Shopping									
	2	unit	battery n70 12v 13 plates	PLCD	No	Shopping									
	8	sets	tie w/ inner tube 7.50 x 15	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	76,000.00	76,000.00			
	1	pc	avr 24v	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	1,500.00	1,500.00			
			ISUZU Crosswind (SGD 141)												10/04/2024
	1	lot	brande new transmission (4jb1) manual with clutch lining	PLCD	No	SVP		1st Quarter		Approved Corporate Budget	70,000.00	70,000.00			
	1	lot	engine components	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	2,660.00	2,660.00			
	1	set	ball joint (lower)	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	3,800.00	3,800.00			
	2	pcs	ball joint (lower)	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	3,200.00	3,200.00			
	1	set	brake pad	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	2,000.00	2,000.00			
	1	set	power horn switch	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	1,500.00	1,500.00			
	1	pcs	fan belt	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	650.00	650.00			
	1	pcs	clutch master kit	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	220.00	220.00			
	20	pcs	rubber cup	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	1,100.00	1,100.00			
	1	pcs	clutch slave	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	750.00	750.00			
	1	set	brake shoe	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	2,400.00	2,400.00			
	1	pcs	relay 12 v	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	180.00	180.00			
	1	pcs	socket relay	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	95.00	95.00			
	1	pcs	headlight switch	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	350.00	350.00			
	1	pcs	stabilixer bushing	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	95.00	95.00			
	1	roll	wire no 14	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	1,000.00	1,000.00			
			COMPRESSOR NO. 7&8												10/04/2024
	4	pcs	n7o 12v, 11 plates battery	PLCD	No	SVP		1st Quarter		Approved Corporate Budget	18,000.00	18,000.00			
	2	pcs	n7o 12v, 11 plates battery	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	9,000.00	9,000.00			
	20	mtrs	pressure hose	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	20,000.00	20,000.00			
	1	lot	engine component	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	30,000.00	30,000.00			
	2	unit	mole point	PLCD	No	Shopping		1st Quarter		Approved Corporate Budget	13,000.00	13,000.00			
			PIPELINE AND LEAKEGES CONTROL DIVISION												



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENSES															
LABORATORY EQUIPMENT															
	1	unit	magnetic stirrer with hot plate	WQD	No	SVP					Approved Corporate Budget	10,000.00		10,000.00	10/01/2024
	1	unit	portable turbidimeter	WQD	No	SVP					Approved Corporate Budget	190,000.00		190,000.00	
	1	unit	portable colorimeter	WQD	No	SVP					Approved Corporate Budget	230,000.00		230,000.00	
COMMUNITY RELATION AND EXTERNAL AFFAIRS															
OPERATING EXPENSES															
TRAINING EXPENSES															
5020201001	1	Training	Public Relations Training	CREAS	No						Approved Corporate Budget	3,000.00	3,000.00		10/02/2024
	1	Training	Result Based Performance Management Training	CREAS	No						Approved Corporate Budget	3,500.00	3,500.00		
	1	Training	Decision Making Tools for Leaders	CREAS	No						Approved Corporate Budget	3,000.00	3,000.00		
5020502001	TELEPHONE EXPENSES - MOBILE														
	12	Months	Community Relations Chief	CREAS	No						Approved Corporate Budget	9,600.00	9,600.00		
	12	Months	Senior Community Relations Officer B	CREAS	No						Approved Corporate Budget	9,600.00	9,600.00		
	12	Months	Public Relations Officer B	CREAS	No						Approved Corporate Budget	9,600.00	9,600.00		
50299010	ADVERTISING, PROMOTIONAL, AND MARKETING EXPENSES														
Implementation of CSR programs:															
	5	Programs	a. WaSH Programs	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget	39,500.00	39,500.00		
	325	Pax	AM Snacks	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget	26,000.00	26,000.00		
	75	Pax	Lunch	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget	13,500.00	13,500.00		
	1	Orientation	b. Orientation on the Newly Elected Barangay Officials (For the Month of May)	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget	64,500.00	64,500.00		
	150	Pax	AM Snacks	CREAS	No						Approved Corporate Budget	19,500.00	19,500.00		
	150	Pax	Lunch	CREAS	No						Approved Corporate Budget	45,000.00	45,000.00		
	10	Programs	c. ZCWD Presser	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget	5,000.00	5,000.00		
	1		d. World Water Day	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget	46,800.00	46,800.00		
	180	Pax	AM Snacks	CREAS	No						Approved Corporate Budget	14,400.00	14,400.00		
	180	Pax	Lunch	CREAS	No						Approved Corporate Budget	32,400.00	32,400.00		
	1	Conference	e. Media Tour / Press Conference	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget				
	50		Meals (AM Snacks, Lunch, PM Snacks Set)	CREAS	No						Approved Corporate Budget	39,400.00	39,400.00		
	1	Mission	f. Medical and Dental Mission	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget				
	50		Meals (Am Snacks and Lunch Set)	CREAS	No						Approved Corporate Budget	15,000.00	15,000.00		
	1	Orientation	g. Orientation with Zamboanga Civic Groups	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget	11,600.00	11,600.00		
	100		AM Snacks	CREAS	No						Approved Corporate Budget	8,000.00	8,000.00		
	20		Lunch	CREAS	No						Approved Corporate Budget	3,600.00	3,600.00		
	10	Programs	h. Brigada Eskwela	CREAS	No	Negotiated Procurement (SVP)					Approved Corporate Budget	0.00	0.00		



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

Code (PAP)	Procurement Program/Project			PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	5	set	ZCWD Bottled Water	CREAS	No		1st - 4th Quarter				Approved Corporate Budget	5,000.00	5,000.00			
			Notice to the public / water interruption and other ZCWD public announcements / Advertisements:													10/02/2024
	72	Publication	a. 1/4 size publication: est. 2 ads per newspaper x 2 newspaper outfits x 12 mont 3	CREAS	No	Petty Cash Voucher		1st - 4th Quarter		Approved Corporate Budget	72,000.00	72,000.00				
	24	Publication	b. 1 page publication: est. 1 ads per newspaper x 2 newspaper outfits x 12 month 2	CREAS	No	Petty Cash Voucher		1st - 4th Quarter		Approved Corporate Budget	96,000.00	96,000.00				
		Publication	c. Unpaid Ads	CREAS	No	Petty Cash Voucher		1st - 4th Quarter		Approved Corporate Budget	138,000.00	138,000.00				
			DEVELOPMENT, PRODUCTION & PRINTING OF ADVOCACY & CAMPAIGN MATERIALS													10/02/2024
	1	Lot	a. Printing of tarpaulin (3"x4"): for advisories and event	CREAS	No	Negotiated Procurement (SVP)		1st - 4th Quarter		Approved Corporate Budget	3,000.00	3,000.00				
			REINSTATED												10/02/2024	
			Water Rates Hike Notice to the Public - Printing Publication	CREAS	No	PR 21-0041		1st - 4th Quarter		Approved Corporate Budget	56,000.00	56,000.00				
			Water Rate Hike Notice to the Public Printing Tarpaulin	CREAS	No	PR 21-0042		1st - 4th Quarter		Approved Corporate Budget	33,600.00	33,600.00				
5021199005			OTHER PROFESSIONAL SERVICES													10/02/2024
	1		Professional Fee for the production of Video Campaign materials	CREAS	No	Negotiated Procurement (SVP)		1st Quarter		Approved Corporate Budget	70,000.00	70,000.00				
	3		Transportation Allowance	CREAS	No	No budget		1st Quarter		Approved Corporate Budget	2,100.00	2,100.00				
	3		Terminal fees	CREAS	No	No budget		1st Quarter		Approved Corporate Budget	1,500.00	1,500.00				
			REINSTATED												10/02/2024	
502139901			R&M - Printing Equipment - Laptop													10/02/2024
			Repair service for Laser Copler with Parts - Transfer Belt and Transfer Roller and Roller for CREAS Develop Ineo+ 364e Laser Printer	CREAS	No	PR 23-0216		1st Quarter		Approved Corporate Budget	23,000.00	23,000.00				
50203010			OFFICE SUPPLIES EXPENSES													
	2		12 X 18" glossy, coated paper	CREAS	No	Negotiated Procurement (SVP)		1st Quarter		Approved Corporate Budget	7,040.00	7,040.00				
	1		12 x 18" krome kote # 189, 250 gsm	CREAS	No	Negotiated Procurement (SVP)		1st Quarter		Approved Corporate Budget	4,950.00	4,950.00				
	5		INK CART, EPSON (T673), Black	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	3,850.00	3,850.00				
	3		INK CART, EPSON (T673), Cyan	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	2,310.00	2,310.00				
	3		INK CART, EPSON (T673), Light Cyan	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	2,310.00	2,310.00				
	3		INK CART, EPSON (T673), Yellow	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	2,310.00	2,310.00				
	3		INK CART, EPSON (T673), Magenta	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	2,310.00	2,310.00				
	3		INK CART, EPSON (T673), Light Magenta	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	2,310.00	2,310.00				
	2		PAPER, MULTICOPY LEGAL, 500 Sheets per ream	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	489.66	489.66				
	2		TOILET TISSUE, 2-plys sheets, 150 pulls	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	190.64	190.64				
	1		Disinfectant spray	CREAS	No	Agency to Agency, DBM - PS		1st Quarter		Approved Corporate Budget	215.86	215.86				
			ALL DEPARTMENT/DIVISION													
50203990 / 5020399001			OFFICE SUPPLIES AND MAINTENANCE													10/09/2024
	50	pcs.	Marker Permanent, Black (Refillable)	ALL DEPT/DIV.	No	SVP		4th Quarter		Approved Corporate Budget	1,500.00	1,500.00				
	44	pcs.	Marker Permanent, Blue (Refillable)	ALL DEPT/DIV.	No	SVP		1st Quarter		Approved Corporate Budget	1,320.00	1,320.00				
	20	pcs.	Marker Permanent, Red (Refillable)	ALL DEPT/DIV.	No	SVP		2nd Quarter		Approved Corporate Budget	600.00	600.00				



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WATER MAINTENANCE DIVISION (WMMD)															
CAPITAL EXPENDITURES															
WATER METERS															
															10/21/2024
1040499007	423	pcs	water meters - water meters (13-15mm)	WMMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	907,335.00		907,335.00		
	5	pcs	water meters - 3/4"	WMMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	24,458.50		24,458.50		
	5	pcs	water meter - 1"	WMMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	40,766.00		40,766.00		
	1	pcs	water meter - 1 1/2"	WMMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	21,701.90		21,701.90		
	2	pcs	water meters - 2"	WMMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	61,600.00		61,600.00		
	1	pcs	water meter- 3"	WMMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	39,947.26		39,947.26		
	1	pcs	water meter - 4"	WMMD	No	Public Bidding		1st Quarter		Approved Corporate Budget	53,460.00		53,460.00		
	12673		water meters - water meters (13-15mm)charge to meter maintenance fee					1st - 4th Quarter		Approved Corporate Budget	27,183,585.00		27,183,585.00		
	887	pcs	water meters - water meters (13-15mm)charge to meter maintenance fee	WMMD	No	Public Bidding		1st - 4th Quarter		Approved Corporate Budget	1,416,015.67		1,416,015.67		
	23	pcs	water meters - 3/4" (charge to meter maintenance fee)	WMMD	No	Public Bidding		1st - 4th Quarter		Approved Corporate Budget	112,509.10		112,509.10		
	33	pcs	water meters - 1" (charge to meter maintenance fee)	WMMD	No	Public Bidding		1st - 4th Quarter		Approved Corporate Budget	269,055.60		269,055.60		
	2	pcs	water meters - 1 1/2" (charge to meter maintenance fee)	WMMD	No	Public Bidding		1st - 4th Quarter		Approved Corporate Budget	43,403.80		43,403.80		
	13	pcs	water meters - 2" (charge to meter maintenance fee)	WMMD	No	Public Bidding		1st - 4th Quarter		Approved Corporate Budget	400,400.00		400,400.00		
	1	pcs	water meters - 3" (charge to meter maintenance fee)	WMMD	No	Public Bidding		1st - 4th Quarter		Approved Corporate Budget	39,947.26		39,947.26		
	222	pcs	water meters - water meters (13-15mm)charge to meter maintenance fee	WMMD	No	SVP		1st Quarter		Approved Corporate Budget	432,900.00		432,900.00		
	10	pcs	water meters - 1 " (charge to meter maintenance fee)	WMMD	No	SVP		1st Quarter		Approved Corporate Budget	66,700.00		66,700.00		
OPERATING EXPENSES															
PRINTING AND PUBLICATION EXPENSES															
50299020	68	reams	mimeographing service	WMMD	No	SVP		1st - 4th Quarter		Approved Corporate Budget	15,640.00	15,640.00			
REPAIR & MAINTENANCE -LAND TRANSFORTATION EQUIPMENT															
4 WHEELED VEHICLES, ACCSORIES & SPARE PARTS (3 VEHICLES)															
	2	pc	Acquitor Vacuum	Legal Dept.	No	Public bidding		AS NEEDED		Approved Corporate Budget	2,472.00	2,472.00			
	2	unit	Aircon Compressor (S07H15-VT-12V-R1342)	Legal Dept.	No	SVP		AS NEEDED		Approved Corporate Budget	30,900.00	30,900.00			
	1	unit	Auxillary Fan (SGD-518)	Legal Dept.	No	Public bidding		AS NEEDED		Approved Corporate Budget	850.00	850.00			
	1	unit	Auxillary Fan (SKE-125)	Legal Dept.	No	Public bidding		AS NEEDED		Approved Corporate Budget	850.00	850.00			
	2	unit	Batteries (13 plates-SGD 518 and 21 plates SKE-125)	Legal Dept.	No	Public bidding		AS NEEDED		Approved Corporate Budget	19,000.00	19,000.00			
	4	pc	Battery clamp	Legal Dept.	No	Public bidding		AS NEEDED		Approved Corporate Budget	164.80	164.80			
	4	pc	Battery terminal	Legal Dept.	No	Public bidding		AS NEEDED		Approved Corporate Budget	288.40	288.40			
	1	pc	Blower motor	Legal Dept.	No	SVP		AS NEEDED		Approved Corporate Budget	4,200.00	4,200.00			
	2	pc	Expansion valve 3/8 x 1/20"	Legal Dept.	No	SVP		AS NEEDED		Approved Corporate Budget	2,266.00	2,266.00			



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	pc	Filter drier Alum.	Legal Dept.	No	Public bidding		AS NEEDED			Approved Corporate Budget	1,133.00	1,133.00		
	3	pc	Oil seal	Legal Dept.	No	Public bidding		AS NEEDED			Approved Corporate Budget	1,545.00	1,545.00		
	1	pc	Aluminim Drier	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	650.00	650.00		
	5	kilo	Refrigerant R-134A	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	2,575.00	2,575.00		
	1	pc	Refrigerant 141B	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	400.00	400.00		
	2	set	Tie Rod End	Legal Dept.	No	Public bidding		AS NEEDED			Approved Corporate Budget	4,120.00	4,120.00		
	2	pc	Timing Belt	Legal Dept.	No	Public bidding		AS NEEDED			Approved Corporate Budget	3,296.00	3,296.00		
	4	pc	Tire & Spare parts for Isuzu Vehicle	Legal Dept.	No	Public bidding		AS NEEDED			Approved Corporate Budget	20,000.00	20,000.00		
	4	pc	Tire & spare parts for L-300 Van	Legal Dept.	No	Public bidding		AS NEEDED			Approved Corporate Budget	20,000.00	20,000.00		
	1	assy	Water Pump Assembly	Legal Dept.	No	Public bidding		AS NEEDED			Approved Corporate Budget	2,575.00	2,575.00		
			FOR SKE 125 (ISUZU VAN) PER LD 2024-09-017 dtd. 9.10.2024												11/27/2024
	1	pc	Clutch disk	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	3,100.00	3,100.00		
	1	pc	pressure plate	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	4,500.00	4,500.00		
	1	pc	Releasing Bearing	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	1,800.00	1,800.00		
	1	pc	Pilot Shop Bearing	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	150.00	150.00		
	1	pc	Clutch slate	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	1,140.00	1,140.00		
			FOR SGD 518 (MITSUBISHI L200) PER LD 2024-09-017 dtd. 9.10.2024												
	1	pc	Rotohead	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	18,500.00	18,500.00		
	1	pc	Calibration of Pump	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	1,800.00	1,800.00		
	1	set	Overhauling Kit	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	1,600.00	1,600.00		
	1	pc	Oil Seal	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	900.00	900.00		
	4	pc	Nozzle Tip					AS NEEDED			Approved Corporate Budget	6,200.00	6,200.00		
	4	pc	Injector Setting to Correct Pressure	Legal Dept.	No	SVP		AS NEEDED			Approved Corporate Budget	1,000.00	1,000.00		
			WATER DELIVERY												
502130600104			R & M -6 WHEELED & OTHER TRUCK VEHICLES												
			WATER TANKER CORRECTIVE MAINTENANCE												11/27/2024
			SHY 265, NPA 131207, NCK 5039, SKE672, ICL 4019, RLM 487, SUPER GREAT												
			ENGINE MECHANISM												
	3	pcs	oil filter	WD	No	Shopping		1st Quarter			Approved Corporate Budget	6,000.00	6,000.00		
	4	pcs	fuel filter	WD	No	Shopping		1st Quarter			Approved Corporate Budget	2,200.00	2,200.00		
	3	pcs	air filter	WD	No	Shopping		1st Quarter			Approved Corporate Budget	10,500.00	10,500.00		
	3	pcs	fan belt	WD	No	Shopping		1st Quarter			Approved Corporate Budget	4,200.00	4,200.00		
	1	lot	A1 diesel engine 6d24 w/ transmission	WD	No	SVP		1st Quarter			Approved Corporate Budget	650,000.00	650,000.00		
			STEERING MECHANISM			WD	No								



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2	set	oil seal	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		11/27/2024
	2	set	o ring	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	4	set	tie rod end	WD	No	Shopping	1st Quarter				Approved Corporate Budget	18,000.00	18,000.00		
	2	set	fabrication of backbone arms	WD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
				WD	No	Shopping	1st Quarter				Approved Corporate Budget				
			TRANSMISSION	WD	No	Shopping	1st Quarter								
	2	set	oil seal	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		11/27/2024
	2	set	pressure plate	WD	No	Shopping	1st Quarter				Approved Corporate Budget	40,000.00	40,000.00		
	3	set	release bearing	WD	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	3	set	power shifter	WD	No	Shopping	1st Quarter				Approved Corporate Budget	24,000.00	24,000.00		
	5	set	clutch booster	WD	No	Shopping	1st Quarter				Approved Corporate Budget	25,000.00	25,000.00		
	5	set	clutch master	WD	No	Shopping	1st Quarter				Approved Corporate Budget	20,000.00	20,000.00		
	1	set	high pressure hose	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	1	unit	selsctor cable	WD	No	Shopping	1st Quarter				Approved Corporate Budget	3,800.00	3,800.00		
			BREAK SYSTEM												
	3	set	air dryer	WD	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	set	hydro vaccum	WD	No	Shopping	1st Quarter				Approved Corporate Budget	28,000.00	28,000.00		
	3	set	break lining	WD	No	Shopping	1st Quarter				Approved Corporate Budget	30,000.00	30,000.00		
	3	set	rubber cap	WD	No	Shopping	1st Quarter				Approved Corporate Budget	6,000.00	6,000.00		
	3	set	steel tube	WD	No	Shopping	1st Quarter				Approved Corporate Budget	75,000.00	75,000.00		
			ELECTRICAL SYSTEM												
	3	set	head light	WD	No	Shopping	1st Quarter				Approved Corporate Budget	9,000.00	9,000.00		
	3	set	tail light	WD	No	Shopping	1st Quarter				Approved Corporate Budget	4,500.00	4,500.00		
	102	pcs	electrical tape	WD	No	Shopping	1st Quarter				Approved Corporate Budget				
	2	roll	electrical autowire	WD	No	Shopping	1st Quarter				Approved Corporate Budget	4,000.00	4,000.00		
	1	set	fuse	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,000.00	1,000.00		
	2	set	relay	WD	No	Shopping	1st Quarter				Approved Corporate Budget	5,000.00	5,000.00		
	3	pcs	flasher	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		
	2	set	halogen bulb	WD	No	Shopping	1st Quarter				Approved Corporate Budget	10,000.00	10,000.00		
	3	set	clearance light	WD	No	Shopping	1st Quarter				Approved Corporate Budget	15,000.00	15,000.00		
	2	set	wiper assy	WD	No	Shopping	1st Quarter				Approved Corporate Budget	12,000.00	12,000.00		
	1	set	taggle switch	WD	No	Shopping	1st Quarter				Approved Corporate Budget	1,500.00	1,500.00		



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			UNDER CHASIS												
	2	set	u bolt	WD	No	Shopping		1st Quarter		Approved Corporate Budget	12,000.00	12,000.00			11/27/2024
	3	set	center bolt	WD	No	Shopping		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	2	set	rubber bushing	WD	No	Shopping		1st Quarter		Approved Corporate Budget	4,000.00	4,000.00			
	2	set	engine support	WD	No	Shopping		1st Quarter		Approved Corporate Budget	12,000.00	12,000.00			
	3	set	transmission support	WD	No	Shopping		1st Quarter		Approved Corporate Budget	18,000.00	18,000.00			
	2	set	hydraulic jack	WD	No	Shopping		1st Quarter		Approved Corporate Budget	10,000.00	10,000.00			
			(SKE 672)												
	1	lot	transmission assy (8 cylinder 8pdi)	WD	No	SVP		1st Quarter		Approved Corporate Budget	150,000.00	150,000.00			
	4	sets	kingpin	WD	No	SVP		1st Quarter		Approved Corporate Budget	32,000.00	32,000.00			
			RLM 487												
	1	set	connecting rod bearing	WD	No	Shopping		1st Quarter		Approved Corporate Budget	4,850.00	4,850.00			
	1	set	main bearing	WD	No	Shopping		1st Quarter		Approved Corporate Budget	11,000.00	11,000.00			
	1	set	trust washer	WD	No	Shopping		1st Quarter		Approved Corporate Budget	1,600.00	1,600.00			
	1	set	overhauling gasket	WD	No	Shopping		1st Quarter		Approved Corporate Budget	14,500.00	14,500.00			
	1	set	piston ring	WD	No	Shopping		1st Quarter		Approved Corporate Budget	7,025.00	7,025.00			
	1	set	oil filter							Approved Corporate Budget	2,500.00	2,500.00			



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	QTY	UNIT					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1	set	fuel filter							Approved Corporate Budget	350.00	350.00			
	1	set	oil seal crankshaft	WD	No	Shopping		1st Quarter		Approved Corporate Budget	1,800.00	1,800.00			
	2	set	air governor	WD	No	Shopping		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	20	pcs	wheel bolt	WD	No	Shopping		1st Quarter		Approved Corporate Budget	9,000.00	9,000.00			
	2	pcs	Flexible hose	WD	No	Shopping		1st Quarter		Approved Corporate Budget	1,100.00	1,100.00			
	1	set	clutch booster assy.	WD	No	Shopping		1st Quarter		Approved Corporate Budget	3,000.00	3,000.00			
	6	pcs	linkage bolt	WD	No	Shopping		1st Quarter		Approved Corporate Budget	1,800.00	1,800.00			
	1	set	clutch maser assy	WD	No	Shopping		1st Quarter		Approved Corporate Budget	2,500.00	2,500.00			
	8	pcs	wheel hub bolt	WD	No	Shopping		1st Quarter		Approved Corporate Budget	3,200.00	3,200.00			
			NPA-131207												
	2	set	tie rod end	WD	No	Shopping		1st Quarter		Approved Corporate Budget	6,400.00	6,400.00			
	1	set	selector cable	WD	No	Shopping				Approved Corporate Budget	3,850.00	3,850.00			
	4	set	16/ 70x 20 (16 ply tire with tube and flap)	WD	No	SVP		1st Quarter		Approved Corporate Budget	168,000.00	168,000.00			
	1	set	Electric starter assembly 24V 6 cylinder (6HE1)	WD	No	SVP		1st Quarter		Approved Corporate Budget	14,500.00	14,500.00			
	1	set	Foot valve	WD	No	Shopping		1st Quarter		Approved Corporate Budget	4,500.00	4,500.00			
	1	set	Engine water pump	WD	No	Shopping		1st Quarter		Approved Corporate Budget	6,500.00	6,500.00			
	1	set	Starter assy	WD	No	Shopping		1st Quarter		Approved Corporate Budget	12,000.00	12,000.00			
	1	set	cylinder head gasket	WD	No	Shopping		1st Quarter		Approved Corporate Budget	3,520.00	3,520.00			



2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024

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	QTY	UNIT					Advertisement/Posting of IR/RIE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			ACN SR14												
	1	set	air cleaner	WD	No	Shopping		1st Quarter		Approved Corporate Budget	3,200.00	3,200.00			
	20	pcs	battery clamp	WD	No	Shopping		1st Quarter		Approved Corporate Budget	900.00	900.00			
	1	pcs	hydraulic hose Assy 1/22 x 13ft	WD	No	Shopping		1st Quarter		Approved Corporate Budget	1,300.00	1,300.00			
	1	pcs	hydraulic hose Assy 3/8 x 10ft	WD	No	Shopping		1st Quarter		Approved Corporate Budget	1,400.00	1,400.00			
	3	ft	fuel hose 3/4	WD	No	Shopping		1st Quarter		Approved Corporate Budget	1,980.00	1,980.00			
	1	pcs	fuel hose 1 x 3.9 ft (power steering)	WD	No	Shopping		1st Quarter		Approved Corporate Budget	1,618.00	1,618.00			
	2	set	maxxi brake booster	WD	No	Shopping		1st Quarter		Approved Corporate Budget	11,000.00	11,000.00			
	1	set	piston ring	WD	No	Shopping		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	1	unit	water pump	WD	No	Shopping		1st Quarter		Approved Corporate Budget	15,000.00	15,000.00			
	1	set	cylinder head gasket	WD	No	Shopping		1st Quarter		Approved Corporate Budget	6,000.00	6,000.00			
	41	pcs	tire with inner tube & flaps (10.00 x 20) mylar type	WD	No	SVP		1st Quarter		Approved Corporate Budget	984,000.00	984,000.00			

TOTAL MOOE																49,702,182.75	
TOTAL CAPEX																	111,663,639.59
GRAND TOTAL																	161,365,822.34

Prepared by:

JENNIFER P. BIZON
Gen. Services Chief C
BAC Secretariat

Recommending Approval
Bids and Awards Committee

ATTY. VINCENT F. FERNANDEZ
Chairperson

ATTY. VRAMIE L. PATALINGHUG
Vice-Chairperson

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